

HB2680



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2680

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Community College Board for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$351,163,300
Other State Funds	\$193,295,000
Federal Funds	\$ 60,400,000
Total	<u>\$604,858,300</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to the Illinois Community College Board for ordinary and
9 contingent expenses:

10	For Personal Services	1,632,300
11	For State Paid Retirement	100
12	For State Contributions to Social	
13	Security, for Medicare	22,000
14	For Contractual Services	500,000
15	For Travel	36,400
16	For Commodities	4,600
17	For Printing	2,100
18	For Equipment	3,700
19	For Electronic Data Processing	700,000
20	For Telecommunications	17,000
21	For Operation of Automotive Equipment	<u>3,700</u>
22	Total	\$2,921,900

1 Section 10. The sum of \$1,148,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to Illinois Community College Board for costs associated with
4 administering high school equivalency tests.

5 Section 15. The sum of \$4,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois Community College Board for grants to the
8 alternative schools network and other providers.

9 Section 20. The sum of \$150,000 or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Illinois Community College Board for support of the P-20
12 Council.

13 Section 25. The sum of \$60,200, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Illinois Community College Board for awarding scholarships
16 to qualifying graduates of the Lincoln's Challenge Program.

17 Section 30. The sum of \$14,903,700, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Community College Board for the City Colleges
20 of Chicago for educational-related expenses.

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the Illinois Community College Board
 4 for distribution to qualifying public community colleges for
 5 the purposes specified:

6	Small College Grants	548,400
7	Performance Funding Grants	<u>359,000</u>
8	Total	\$907,400

9 Section 40. The sum of \$650,000, or so much thereof as may
 10 be necessary, is appropriated from the General Revenue Fund to
 11 the Illinois Community College Board for costs associated with
 12 the development, support or administration of the Illinois
 13 Longitudinal Data System.

14 Section 45. The sum of \$1,457,900, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Illinois Community College Board to operate an
 17 educational facility in the former community college district
 18 #541 in East St. Louis.

19 Section 50. The sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Illinois Community College Board for costs associated

1 with transitional and developmental instruction.

2 Section 55. The sum of \$28,794,400, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for all costs
5 associated with the bridge and workforce programs.

6

7 Section 57. The sum of \$5,900,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Community College Board for Southwestern
10 Illinois College to operate an educational facility in the
11 former Lindenwood University campus in Belleville.

12 Section 60. The following named amounts, or so much thereof
13 as may be necessary, are appropriated to the Illinois Community
14 College Board for all costs associated with career and
15 technical education activities:

16	From the General Revenue Fund	18,972,900
17	From the Career and Technical Education Fund	<u>22,000,000</u>
18	Total	\$40,972,900

19 Section 65. The following named amounts, or so much of
20 those amounts as may be necessary, for the objects and purposes
21 named, are appropriated to the Illinois Community College Board
22 for adult education and literacy activities:

1 From the General Revenue Fund:
 2 For payment of costs associated
 3 with education and educational-related
 4 services for adult education
 5 and literacy activities23,783,600

6 For payment of costs associated
 7 with education and educational-related
 8 services to local eligible providers
 9 for performance-based awards11,798,500

10 From the ICCB Adult Education Fund:

11 For payment of costs associated with
 12 education and educational-related
 13 services to local eligible providers
 14 and to Support Leadership Activities,
 15 as Defined by U.S.D.O.E.
 16 for adult education and literacy
 17 as provided by the United States
 18 Department of Education26,800,000

19 Section 70. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated to the
 21 Illinois Community College Board for distribution to qualifying
 22 public community colleges for the purposes specified:

23 From the Personal Property Tax Replacement Fund:

24 Base Operating Grants105,570,000

1 From the Education Assistance Fund:

2	Base Operating Grants	96,592,800
3	Equalization Grants	<u>79,997,600</u>
4	Total	\$176,590,400

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6 Section 75. The sum of \$100,000, or so much thereof as may

7 be necessary, is appropriated from the ICCB Research and

8 Technology Fund to the Illinois Community College Board for

9 costs associated with maintaining and updating instructional

10 technology.

11 Section 80. The sum of \$100,000, or so much thereof as may

12 be necessary, is appropriated from the High School Equivalency

13 Testing Fund to the Illinois Community College Board for costs

14 associated with administering high school equivalency tests.

15 Section 85. The sum of \$10,000,000, or so much thereof as

16 may be necessary, is appropriated from the Illinois Community

17 College Board Contracts and Grants Fund to the Illinois

18 Community College Board to be expended under the terms and

19 conditions associated with the moneys being received, including

20 prior year expenditures.

21 Section 90. The sum of \$525,000, or so much thereof as may

22 be necessary, is appropriated from the ICCB Federal Trust Fund

1 to the Illinois Community College Board for the ordinary and
2 contingent expenses of the Board.

3 Section 95. The sum of \$1,600,000, or so much thereof as
4 may be necessary, is appropriated from the ICCB Adult Education
5 Fund to the Illinois Community College Board for operational
6 expenses associated with administration of adult education and
7 literacy activities.

8 Section 100. The sum of \$4,264,400, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Illinois Community College Board to reimburse colleges
11 for costs associated with the Illinois Veterans Grant and
12 Illinois National Guard Grant.

13 Section 105. The sum of \$27,000,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Community
15 College Board Contracts and Grants Fund to the Illinois
16 Community College Board for grants, contracts, and
17 administrative expenses of the Governor's Emergency Education
18 Relief Fund award.

19 Section 110. The sum of \$50,000,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Community College Board Contracts and Grants Fund to the

1 Illinois Community College Board for grants and administrative
2 costs associated with early childhood programs.

3 Section 115. The sum of \$25,000,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Illinois Community College Board for the Pipeline for
6 Advancement of the Healthcare (PATH) Workforce Program.

7 Section 120. The sum of \$150,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 the Illinois Community College Board for operational expenses
10 associated with the PATH Workforce Program.

11 Section 130. The sum of \$6,660,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Community College Board for administrative
14 costs and grants to the following named community colleges for
15 purposes of administering the Mental Health Early Action on
16 Campus Act, in the approximate amounts below:

17	For Black Hawk College	97,307
18	For Carl Sandburg College	126,281
19	For College of DuPage	76,755
20	For College of Lake County	641,304
21	For Danville Area Community College	18,581
22	For Elgin Community College	190,839

1	For Harold Washington College	151,905
2	For Harry S. Truman College	240,197
3	For Heartland Community College	166,303
4	For Highland Community College	94,560
5	For Illinois Central College	624,334
6	For Illinois Eastern Community Colleges	196,630
7	For Illinois Valley Community College	39,007
8	For John A. Logan College	93,532
9	For John Wood Community College	11,199
10	For Joliet Junior College	206,568
11	For Kankakee Community College	44,040
12	For Kaskaskia College	111,672
13	For Kennedy-King College	111,378
14	For Kishwaukee College	53,687
15	For Lake Land College	142,186
16	For Lewis & Clark Community College	90,387
17	For Lincoln Land Community College	69,205
18	For Malcolm X College	331,413
19	For McHenry County College	106,954
20	For Moraine Valley Community College	102,760
21	For Morton College	30,405
22	For Oakton Community College	39,950
23	For Olive-Harvey College	185,302
24	For Parkland College	234,879
25	For Prairie State College	49,073

1	For Rend Lake College	39,563
2	For Richard J. Daley College	373,190
3	For Richland Community College	75,497
4	For Rock Valley College	70,439
5	For Sauk Valley Community College	93,742
6	For Shawnee Community College	38,797
7	For South Suburban College	174,062
8	For Southeastern Illinois College	30,560
9	For Southwestern Illinois College	177,837
10	For Spoon River College	71,512
11	For Triton College	206,400
12	For Waubensee Community College	41,943
13	For Wilbur Wright College	396,546
14	For William Rainey Harper College	191,318
15	Total	6,660,000

16 Section 135. The sum of \$10,000,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Illinois Community College Board for costs associated
 19 with advanced manufacturing and electric vehicle technologies
 20 non-credit programs.

21 Section 140. The sum of \$1,000,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue Fund
 23 to the Illinois Community College Board for costs associated

1 with data center curriculum development.

2 Section 145. The sum of \$2,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Illinois Community College Board for costs associated
5 with digital instruction for Title II adult education.

6 Section 150. The sum of \$750,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Illinois Community College Board for costs associated with
9 the expansion of English-language services.

10 Section 155. The sum of \$3,150,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Community College Board for costs associated
13 with dual credit grants.

14 Section 160. The sum of \$5,150,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois Community College Board for costs associated
17 with non-credit workforce grants.

18 ARTICLE 2

19 Section 5. The amount of \$10,000,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2023, from an appropriation heretofore
3 made for such purpose in Article 138, Section 395 of Public Act
4 102-0698, as amended, is reappropriated from the State
5 Coronavirus Urgent Remediation Emergency Fund to the Illinois
6 Community College Board for costs associated with implementing
7 college bridge programs for purposes permitted by Section 9901
8 of the American Rescue Plan Act of 2021 and related federal
9 guidance.

10 Section 99. Effective date. This Act takes effect July 1,
11 2023.