

HB2681



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2681

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$10,328,862,300
Other State Funds	\$ 97,963,700
Federal Funds	<u>\$ 8,414,056,900</u>
Total	\$18,840,882,900

OMB103 00109 KTF 45109 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The amount of \$24,540,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue Fund
7 to the Illinois State Board of Education to meet its operational
8 expenses for the fiscal year beginning July 1, 2023.

9 Section 5. The following amounts, or so much thereof as
10 may be necessary, are appropriated to the Illinois State Board
11 of Education for Evidence-Based Funding, provided for in
12 Section 18-8.15 of the School Code:

13	Payable from the Education Assistance Fund.....	511,589,400
14	Payable from the Common School Fund.....	3,213,015,600
15	Payable from the General Revenue Fund.....	3,715,633,300
16	Payable from the Fund for the Advancement	
17	of Education.....	<u>839,000,700</u>
18	Total	\$8,279,239,000

19 Section 10. The following amounts, or so much thereof as
20 may be necessary, which shall be used by the Illinois State Board

1 of Education exclusively for the foregoing purposes and not,
 2 under any circumstances, for personal services expenditures or
 3 other operational or administrative costs, are appropriated to
 4 the Illinois State Board of Education for the fiscal year
 5 beginning July 1, 2023:

6 From the General Revenue Fund:

7 For a grant to Learning Ally for services for
 8 Blind/Dyslexic Persons846,000
 9 For Disabled Student Transportation
 10 Reimbursement437,366,100
 11 For Disabled Student Tuition,
 12 Private Tuition, including prior year costs202,732,400
 13 For District Consolidation Costs/
 14 Supplemental Payments to School Districts80,000
 15 For a grant to Illinois State University for Autism
 16 Training & Technical Assistance100,000
 17 For the Philip J. Rock Center
 18 and School4,119,800
 19 For Reimbursement for the Free Breakfast/
 20 Lunch Program9,000,000
 21 For Tax-Equivalent Grants, 18-4.4275,000
 22 For Transportation-Regular/Vocational
 23 Common School Transportation
 24 Reimbursement, 29-5 of the School Code0
 25 For a grant to Chicago Lighthouse for Visually

1 Impaired/Educational Materials Coordinating Unit,
2 14-11.01 of the School Code1,421,100
3 For Regular Education Reimbursement
4 Per 18-3 of the School Code, including prior year
5 costs8,000,000
6 For Special Education Reimbursement
7 Per 14-7.03 of the School Code, including prior year
8 costs118,919,500
9 For all costs associated with Alternative
10 Education/Regional Safe Schools6,300,000
11 For Truants' Alternative and Optional
12 Education Program11,500,000
13 For a grant to Teach for America for the Teach for
14 America Program1,000,000
15 For Agriculture Education Programs7,050,000
16 For Career and Technical Education45,726,400
17 For a grant to Illinois State University
18 for its National Board Resource Center
19 for National Board Certified
20 Teachers1,500,000
21 From the Education Assistance Fund:
22 For Transportation-Regular/Vocational Common School
23 Transportation Reimbursement, 29-5 of the School
24 Code\$340,000,000
25 For Disabled Student Tuition, Private Tuition, including

1	prior year costs	\$0
2	For Disabled Student Transportation Reimbursement	<u>\$0</u>
3	Total	\$1,195,936,300

4 Section 15. The following amounts, or so much thereof as
 5 may be necessary, are appropriated to the Illinois State Board
 6 of Education for the fiscal year beginning July 1, 2023:

7 From the General Revenue Fund:

8	For State and District Technology Support	2,443,800
9	For Advanced Placement Classes	500,000
10	For Principal Mentoring and Recruitment Program ...	1,800,000
11	For Low-Income Advanced Placement Fee	2,500,000
12	For After School Matters	4,000,000
13	For After-School Programming	20,000,000
14	For the Southwest Organizing Project Parent	
15	Mentoring Program	8,000,000
16	For Grant Accountability and Transparency Act and	
17	Budgeting for Results Initiatives	<u>300,000</u>
18	Total	\$39,543,800

19
 20 Section 20. The amount of \$673,138,100, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois State Board of Education for Early
 23 Childhood Education.

1 Section 25. The amount of \$750,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois State Board of Education for all costs
4 associated with the Community and Residential Services
5 Authority.

6 Section 30. The amount of \$40,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for Student
9 Assessments, including Bilingual Assessments.

10 Section 35. The amount of \$615,100, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois State Board of Education for all costs
13 associated with Educator Misconduct Hearings and
14 Investigations.

15 Section 40. The amount of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue Fund
17 to the Illinois State Board of Education for all costs
18 authorized by the Educator Licensure Article of the School
19 Code, including refunds.

20 Section 45. The amount of \$3,000,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with Computer Science Equity Program.

3 Section 50. The amount of \$1,600,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with Dolly Parton's Imagination Library.

7 Section 55. The amount of \$70,000,000, or so much thereof
8 as may be necessary is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for grants,
10 contracts, and administrative expenses for costs associated
11 with teacher pipeline programs.

12 ARTICLE 2

13 Section 5. The amount of \$6,000,000, or so much thereof as
14 may be necessary, is appropriated from the Teacher Certificate
15 Fee Revolving Fund to the Illinois State Board of Education for
16 all costs authorized by the Educator Licensure Article of the
17 School Code, including refunds.

18 Section 10. The amount of \$8,484,800, or so much of that
19 amount as may be necessary, is appropriated from the State
20 Board of Education Special Purpose Trust Fund to the Illinois

1 State Board of Education for expenditures by the Board in
2 accordance with grants, gifts, royalty payments, or donations
3 that the Board has received or may receive from any source,
4 public or private, in support of projects that are within the
5 lawful powers of the Board, including refunds.

6 Section 15. The amount of \$8,150,000, or so much of that
7 amount as may be necessary, is appropriated from the State
8 Board of Education Special Purpose Trust Fund to the Illinois
9 State Board of Education for its ordinary and contingent
10 expenses.

11 Section 20. The amount of \$1,000,000, or so much thereof
12 as may be necessary, is appropriated from the School District
13 Emergency Financial Assistance Fund for use by the Illinois
14 State Board of Education as provided in Section 1B-8 of the
15 School Code.

16 Section 25. The amount of \$2,208,900, or so much thereof
17 as may be necessary, is appropriated from the ISBE Teacher
18 Certificate Institute Fund to the Illinois State Board of
19 Education for costs authorized by the School Code, including
20 refunds.

21

22 Section 30. The amount of \$200,000, or so much of that

1 amount as may be necessary, is appropriated from the After-
2 School Rescue Fund to the Illinois State Board of Education for
3 its ordinary and contingent expenses.

4 Section 35. The amount of \$600,000, or so much thereof as
5 may be necessary, is appropriated from the School
6 Infrastructure Fund to the Illinois State Board of Education
7 for its ordinary and contingent expenses.

8 Section 40. The amount of \$1,000,000, or so much thereof
9 as may be necessary, is appropriated from the Temporary
10 Relocation Expenses Revolving Grant Fund for use by the
11 Illinois State Board of Education as provided in Section 2-
12 3.77 of the School Code.

13 Section 45. The amount of \$1,050,000, or so much thereof
14 as may be necessary, is appropriated from the State Board of
15 Education Special Purpose Trust Fund to the Illinois State
16 Board of Education for all costs associated with its Charter
17 School Department, per 105 ILCS 5/27A-7.5.

18 Section 50. The amount of \$12,100,000, or so much thereof
19 as may be necessary, is appropriated from the Personal Property
20 Tax Replacement Fund to the Illinois State Board of Education
21 for the fiscal year beginning July 1, 2023, for Regional

1 Superintendents' and Assistants' Compensation and Related
2 Benefits.

3 Section 55. The following amounts, or so much thereof as
4 may be necessary, are appropriated from the Personal Property
5 Tax Replacement Fund to the Illinois State Board of Education
6 for the fiscal year beginning July 1, 2023:

7	For Bus Driver Training	150,000
8	For Regional Superintendents' Services	<u>18,970,000</u>
9	Total	\$19,120,000

10 Section 60. The following amounts, or so much thereof as
11 may be necessary, which shall be used by the Illinois State
12 Board of Education exclusively for the foregoing purposes and
13 not, under any circumstances, for personal services
14 expenditures or other operational or administrative costs, are
15 appropriated to the Illinois State Board of Education for the
16 fiscal year beginning July 1, 2023:

17 From the Drivers Education Fund:

18	For Driver Education	10,000,000
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19 From the Charter Schools Revolving Loan Fund:

20	For Charter Schools Loans	200,000
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21 From the School Technology Revolving Loan Fund:

22	For School Technology Loans, 2-3.117a	
23	of the School Code	<u>7,500,000</u>

1

2 Total \$17,700,000

3

4 Section 65. The amount of \$850,000, or so much thereof as
5 may be necessary, is appropriated from the State Board of
6 Education Special Purpose Trust Fund to the Illinois State
7 Board of Education for Grant Accountability and Transparency
8 Act and Budgeting for Results Initiatives.

9

10 Section 70. The amount of \$2,500,000, or so much thereof
11 as may be necessary, is appropriated from the School STEAM
12 Grant Program Fund to the Illinois State Board of Education for
13 the School STEAM Grant Program.

14 Section 75. The amount of \$17,000,000, or so much thereof
15 as may be necessary, is appropriated from the Freedom Schools
16 Fund to the Illinois State Board of Education for grants,
17 contracts, and administrative expenses for costs associated
18 with the freedom school network and programs.

19

ARTICLE 3

20 Section 5. The amount of \$19,904,700, or so much of that
21 amount as may be necessary, is appropriated from the SBE Federal
22 Department of Agriculture Fund to the Illinois State Board of

1 Education for its ordinary and contingent expenses.

2 Section 10. The amount of \$2,900,000, or so much of that
3 amount as may be necessary, is appropriated from the SBE Federal
4 Agency Services Fund to the Illinois State Board of Education
5 for its ordinary and contingent expenses.

6 Section 15. The amount of \$50,869,800, or so much of that
7 amount as may be necessary, is appropriated from the SBE Federal
8 Department of Education Fund to the Illinois State Board of
9 Education for its ordinary and contingent expenses.

10 Section 20. The following amounts, or so much thereof as
11 may be necessary, are appropriated to the Illinois State Board
12 of Education for the fiscal year beginning July 1, 2023:

13 From the SBE Federal Department of Agriculture Fund:

14 For Child Nutrition1,250,000,000

15 From the SBE Federal Department of Education Fund:

16 For Title I1,200,000,000

17 For Title III56,000,000

18 For Title IV250,000,000

19 For Title V2,200,000

20 For Title X9,000,000

1	For Individuals with Disabilities Act,	
2	Deaf/Blind for a grant to Philip J. Rock Center and School	
3	for Project Reach	800,000
4	For Individuals with Disabilities Act,	
5	Improvement Program	5,000,000
6	For Individuals with Disabilities Act,	
7	Preschool	41,000,000
8	For Grants for Vocational	
9	Education - Basic	70,000,000
10	For Student Assessments	35,000,000
11	For Institute of Education Sciences Grant	1,000,000
12	For Mental Health Service Professional Demonstration	
13	Grant	3,600,000
14	For School-Based Mental Health Services	<u>7,500,000</u>
15	Total	\$2,931,100,000

16 Section 25. The amount of \$160,000,000, or so much thereof
 17 as may be necessary, is appropriated from the SBE Federal
 18 Department of Education Fund to the Illinois State Board of
 19 Education for Title II, at the approximate costs below:

20	For Title II	157,691,750
21	For a grant to the Illinois Principals Association in	
22	support of the Ed Leader's Network platform ...	1,500,000
23	For a grant to the Illinois Association of School	
24	Administrators for mentoring of new superintendents	

1 in their first three years of service and
 2 scholarships for female educational
 3 leaders of color in the Aspiring
 4 Superintendents Program298,250

5 For a grant to or contract with the Illinois Principals
 6 Association for the mentoring of principals and assistant
 7 principals in schools identified for comprehensive
 8 supports510,000

9
 10 Section 30. The amount of \$949,576,400, or so much thereof
 11 as may be necessary, is appropriated from the SBE Federal
 12 Department of Education Fund to the Illinois State Board of
 13 Education for Individuals with Disabilities Act, IDEA, at the
 14 approximate costs below:

15 For Individuals with Disabilities Act, IDEA ...947,810,000
 16 For a grant to Illinois State University
 17 for the Autism Learning and Supports Project686,400
 18 For a grant to the University of Illinois for the Center
 19 for Transition1,000,000
 20 For a grant to the Illinois Deaf and Hard of Hearing
 21 Commission for the Illinois Deaf and Hard of Hearing
 22 Program80,000

23
 24 Section 35. The following amounts, or so much thereof as
 25 may be necessary, are appropriated to the Illinois State Board

1 of Education for the fiscal year beginning July 1, 2023:

2 From SBE Federal Agency Services Fund:

3 For Adolescent Health Programs500,000

4 For Substance Abuse and Mental Health Services5,300,000

5 For STOP School Violence and Mental Health

6 Programs1,000,000

7 For Preschool Development Grant Birth

8 Through Five35,000,000

9 Total \$41,800,000

10

11 Section 40. The amount of \$5,738,400, or so much of that

12 amount as may be necessary, is appropriated from the SBE Federal

13 Department of Education Fund to the Illinois State Board of

14 Education for grants, contracts, and administrative expenses

15 of the Elementary and Secondary School Emergency Relief Fund

16 per the Coronavirus, Aid, Relief, and Economic Security Act.

17 Section 45. The amount of \$4,701,700, or so much of that

18 amount as may be necessary, is appropriated from the SBE Federal

19 Department of Education Fund to the Illinois State Board of

20 Education for grants, contracts, and administrative expenses

21 of the Governor's Emergency Education Relief Fund per the

22 Coronavirus, Aid, Relief, and Economic Security Act.

23 Section 50. The amount of \$524,556,000, or so much of that

1 amount as may be necessary, is appropriated from the SBE Federal
2 Department of Education Fund to the Illinois State Board of
3 Education for grants, contracts, and administrative expenses
4 of the Elementary and Secondary School Emergency Relief Fund
5 per the Coronavirus Response and Relief Supplemental
6 Appropriations Act, 2021.

7

8 Section 55. The amount of \$29,788,500, or so much of that
9 amount as may be necessary, is appropriated from the SBE Federal
10 Department of Education Fund to the Illinois State Board of
11 Education for grants, contracts, and administrative expenses
12 of the Governor's Emergency Education Relief Fund per the
13 Coronavirus Response and Relief Supplemental Appropriations
14 Act, 2021.

15 Section 60. The amount of \$47,829,500, or so much of that
16 amount as may be necessary, is appropriated from the SBE Federal
17 Department of Education Fund to the Illinois State Board of
18 Education for grants, contracts, and administrative expenses
19 of the Emergency Assistance to Non-Public Schools per the
20 Coronavirus Response and Relief Supplemental Appropriations
21 Act, 2021.

22 Section 65. The amount of \$3,518,513,100, or so much of
23 that amount as may be necessary, is appropriated from the SBE

1 Federal Department of Education Fund to the Illinois State
 2 Board of Education for grants, contracts, and administrative
 3 expenses of the Elementary and Secondary School Emergency
 4 Relief Fund per the American Rescue Plan Act of 2021, at the
 5 approximate costs below:

6 For Elementary & Secondary School Emergency Relief
 7 Fund, ARP ESSER3,512,513,100

8 For the Social-Emotional Learning and Trauma Response Program
 9 for a grant to the following named entities, at the
 10 approximate costs below:

- 11 For Regional Office of Education #1857,143
- 12 For Regional Office of Education #4857,143
- 13 For Regional Office of Education #19857,143
- 14 For Regional Office of Education #21857,143
- 15 For Regional Office of Education #39857,143
- 16 For Regional Office of Education #40857,143
- 17 For City of Chicago School District 299857,142

18 Section 70. The amount of \$80,186,400, or so much of that
 19 amount as may be necessary, is appropriated from the SBE Federal
 20 Department of Education Fund to the Illinois State Board of
 21 Education for grants, contracts, and administrative expenses
 22 of the Emergency Assistance to Non-Public Schools per the
 23 American Rescue Plan Act of 2021.

1 Section 75. The amount of \$26,029,700, or so much of that
2 amount as may be necessary, is appropriated from the SBE Federal
3 Department of Education Fund to the Illinois State Board of
4 Education for grants, contracts, and administrative expenses
5 for Homeless Children and Youth per the American Rescue Plan
6 Act of 2021.

7 Section 80. The amount of \$9,119,300, or so much of that
8 amount as may be necessary and remains unexpended at the close
9 of business on June 30, 2023, from a reappropriation heretofore
10 made for such purpose in Article 138, Section 370 of Public Act
11 102-0698, as amended, is reappropriated from the State
12 Coronavirus Urgent Remediation Emergency Fund to the Illinois
13 State Board of Education for costs associated with implementing
14 after school programs for purposes permitted by Section 9901
15 of the American Rescue Plan Act of 2021 and related federal
16 guidance.

17 Section 85. The amount of \$9,877,300, or so much of that
18 amount as may be necessary and remains unexpended at the close
19 of business on June 30, 2023, from a reappropriation heretofore
20 made for such purpose in Article 138, Section 360 of Public Act
21 102-0698, as amended, is reappropriated from the State
22 Coronavirus Urgent Remediation Emergency Fund to the Illinois
23 State Board of Education for costs associated with implementing

1 parent mentoring programs for purposes permitted by Section
2 9901 of the American Rescue Plan Act of 2021 and related federal
3 guidance.

4 Section 90. The amount of \$66,100, or so much of that
5 amount as may be necessary and remains unexpended at the close
6 of business on June 30, 2023, from a reappropriation heretofore
7 made for such purpose in Article 138, Section 365 of Public Act
8 102-0698, as amended, is reappropriated from the State
9 Coronavirus Urgent Remediation Emergency Fund to the Illinois
10 State Board of Education for a grant to the Black and Gold
11 Initiative for mentoring, educational programming, and violence
12 prevention for high school students, for purposes permitted by
13 Section 9901 of the American Rescue Plan Act of 2021 and related
14 federal guidance.

15 Section 95. The amount of \$1,500,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2023, from a reappropriation heretofore
18 made for such purpose in Article 138, Section 1210 of Public
19 Act 102-0698, as amended, is reappropriated from the State
20 Coronavirus Urgent Remediation Emergency Fund to the Illinois
21 State Board of Education for a grant to Virtual Learning Systems
22 for costs associated with expenses to provide social studies
23 curriculum to include African American history chapters to all

1 schools statewide, for purposes permitted by Section 9901 of
2 the American Rescue Plan Act of 2021 and related federal
3 guidance.

4 ARTICLE 4

5 Section 1. The sum of \$6,043,154,650, or so much thereof
6 as may be necessary, is appropriated from the Common School
7 Fund to the Teachers' Retirement System of the State of Illinois
8 for the State's contribution, as provided by law.

9 Section 5. The sum of \$300,000, or so much thereof as may
10 be necessary, is appropriated from the Education Assistance
11 Fund to the Teachers' Retirement System of the State of Illinois
12 for additional costs due to the establishment of minimum
13 retirement allowances pursuant to Sections 16-136.2 and 16-
14 136.3 of the Illinois Pension Code.

15 Section 10. The sum of \$400,000, or so much thereof as may
16 be necessary, is appropriated from the Common School Fund to
17 the Teachers' Retirement System of the State of Illinois for
18 the employer contributions required by the State as an employer
19 of teachers described under subsection (e) or subsection (f)
20 of Section 16-158 of the Illinois Pension Code.

1 Section 15. The amount of \$65,393,587, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Teachers' Retirement System of the State of Illinois
4 for deposit into the Teacher Health Insurance Security Fund as
5 the State's contribution for teachers' health insurance.

6 Section 20. The amount of \$14,564,000, or so much thereof
7 as may be necessary, is appropriated from the Common School
8 Fund to the Public School Teachers' Pension and Retirement Fund
9 of Chicago for the State's contribution pursuant to subsection
10 (c) of Section 17-127 of the Illinois Pension Code.

11 Section 25. The amount of \$308,147,000, or so much thereof
12 as may be necessary, is appropriated from the Common School
13 Fund to the Public School Teachers' Pension and Retirement Fund
14 of Chicago for the State's contribution pursuant to paragraph
15 (2) of subsection (d) of Section 17-127 of the Illinois Pension
16 Code.

17 Section 99. Effective date. This Act takes effect July 1,
18 2023.