

HB2693



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB2693

Introduced 2/16/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2023, as follows:

General Funds	\$1,381,779,300
Other State Funds	\$ 614,101,300
Federal Funds	\$ 13,772,850
Total	<u>\$2,009,653,450</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	292,401,800
12	For State Contributions to	
13	Social Security	22,368,800
14	For Contractual Services	43,913,500
15	For Travel	7,818,600
16	For Commodities	630,000
17	For Printing	387,400
18	For Equipment	4,023,900
19	For Electronic Data Processing	66,919,000
20	For Telecommunications	7,561,500
21	For Operation of Automotive Equipment	<u>318,500</u>
22	Total	446,343,000

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements2,794,500

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System69,062,300

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management12,658,400

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative10,949,700

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects816,600

9 Section 20. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Grant Awards11,500,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Enhancement4,228,800

23 For SSI Reimbursement1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for payments for
5 care of children served by the Department of Children and Family
6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Foster Homes and Specialized
11 Foster Care and Prevention,
12 including prior year costs399,257,200
13 For Counseling and Auxiliary Services15,184,100
14 For Institution and Group Home Care and
15 Prevention, including prior year costs215,172,600
16 For Services Associated with the Foster
17 Care Initiative6,139,900
18 For Purchase of Adoption and
19 Guardianship Services153,274,000
20 For Cash Assistance and Housing
21 Locator Service to Families in the
22 Class Defined in the Norman Consent Order3,313,700
23 For Youth in Transition Program2,708,600
24 For Assisting in the Development

1 of Children's Advocacy Centers1,998,600
 2 For Family Preservation Services37,912,600
 3 For Court Appointed Special Advocates2,000,000
 4 Total \$836,961,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Foster Homes and Specialized
 7 Foster Care and Prevention,
 8 including prior year costs226,615,900
 9 For Cash Assistance and Housing Locator
 10 Services to Families in the
 11 Class Defined in the Norman
 12 Consent Order6,071,300
 13 For Counseling and Auxiliary Services19,269,100
 14 For Institution and Group Home Care and
 15 Prevention, including prior year costs71,475,100
 16 For Assisting in the development
 17 of Children's Advocacy Centers5,290,600
 18 For Psychological Assessments
 19 Including Operations and
 20 Administrative Expenses3,100,400
 21 For Children's Personal and
 22 Physical Maintenance3,971,800
 23 For Services Associated with the Foster
 24 Care Initiative1,705,600
 25 For Purchase of Adoption and

1	Guardianship Services	48,104,700
2	For Family Preservation Services	44,125,300
3	For Family Centered Services Initiative	17,198,400
4	For Court Appointed Special Advocates	<u>4,674,400</u>
5	Total	\$451,602,600

6 Section 35. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Children and Family Services for:

9 GRANTS-IN-AID

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Department Scholarship Program	5,662,600
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13 Section 40. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CHILD PROTECTION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Protective/Family Maintenance	
20	Day Care	47,986,900
21	For Residential Construction Services Grants, or	
22	for deposit into the DCFS Special Purposes	
23	Trust Fund	900,000

1 Section 45. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Children and Family Services for:

4 GRANTS-IN-AID

5 BUDGET, LEGAL AND COMPLIANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims66,000

8 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9 For expenses related to litigation2,520,000

10 For all expenditures related to the

11 collection and distribution of Title IV-E

12 Reimbursement3,000,000

13 Section 50. The following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Children and Family Services for:

16 GRANTS-IN-AID

17 CLINICAL SERVICES

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoptive Care Training18,430,100

20 Section 55. The sum of \$30,000,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund
 22 to the Department of Children and Family Services for grants

1 and administrative expenses associated with Level of Care
2 Support Services or for deposit into the DCFS Special Purposes
3 Trust Fund.

4 Section 60. The sum of \$50,000,000, or so much thereof as
5 may be necessary, is appropriated from the DCFS Special
6 Purposes Trust Fund to the Department of Children and Family
7 Services for grants and administrative expenses associated with
8 the Level of Care Support Services, including prior year costs.

9 Section 65. The sum of \$500,000, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Department of Children and Family Services for costs
12 associated with a rate study.

13 ARTICLE 2

14 Section 5. The sum of \$1,344,050, or so much thereof as
15 may be necessary and remains unexpended at the close of business
16 on June 30, 2023, from appropriations heretofore made for such
17 purpose in Article 138, Section 5 of Public Act 102-0698 is
18 reappropriated from the State Coronavirus Urgent Remediation
19 Emergency Fund to the Department of Children and Family
20 Services for grants to Child Advocacy Centers for purposes
21 allowed by Section 9901 of the American Rescue Plan Act of 2021

1 and any associated federal guidance.

2 Section 10. The sum of \$112,200, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2023, from appropriations heretofore made for such
5 purpose in Article 138, Section 10 of Public Act 102-0698 is
6 reappropriated from the State Coronavirus Urgent Remediation
7 Emergency Fund to the Department of Children and Family
8 Services for a grant to the Court Appointed Special Advocates
9 of Cook County to be used to advocate for the timely placement
10 of children in permanent, safe, and stable homes, for purposes
11 permitted by Section 9901 of the American Rescue Plan Act of
12 2021 and related federal guidance.

13 Section 999. Effective date. This Act takes effect July 1,
14 2023.