

1 AN ACT concerning State government.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil  
5 Administrative Code of Illinois is amended by changing Section  
6 50-25 as follows:

7 (15 ILCS 20/50-25)

8 Sec. 50-25. Statewide prioritized goals.

9 (a) Definitions. As used in this Section:

10 "Commission" means the Budgeting for Results Commission  
11 established by this Section.

12 "Result area" means major organizational categories of  
13 State government as defined by the Governor.

14 "Outcome area" means subcategories of result areas that  
15 further define, and facilitate the measurement of the result  
16 area, as established by the Governor.

17 (b) Statewide prioritized goals. For fiscal year 2025 2012  
18 and each fiscal year thereafter, prior to the submission of  
19 the State budget, the Governor, in consultation with the  
20 Commission ~~appropriation committees of the General Assembly~~  
21 and, ~~beginning with budgets prepared for fiscal year 2013, the~~  
22 ~~commission~~ established under this Section, shall: (i) identify  
23 statewide result areas ~~prioritize outcomes~~ that are most

1 important for each State agency of the executive branch under  
2 the jurisdiction of the Governor to achieve for the next  
3 fiscal year and (ii) identify outcome areas, which further  
4 define the statewide result areas, into which State programs  
5 and associated spending can be categorized ~~set goals to~~  
6 ~~accomplish those outcomes according to the priority of the~~  
7 ~~outcome~~. There must be a reasonable number of annually defined  
8 statewide result and outcome areas ~~goals~~ defining State  
9 priorities for the budget. Each result and outcome ~~goal~~ shall  
10 be further defined to facilitate success in achieving that  
11 result or outcome ~~goal~~.

12 (c) Budgeting for Results Commission. On or after July 31,  
13 2024 ~~No later than July 31 of each fiscal year beginning in~~  
14 ~~fiscal year 2012~~, the Governor shall establish a commission  
15 for the purpose of advising the Governor in the implementation  
16 of performance-based budgeting in Illinois State government,  
17 setting statewide result and outcome areas, and providing  
18 oversight and guidance for comprehensive program assessments  
19 and benefit-cost analysis of State agency programs ~~those~~  
20 ~~outcomes and goals, including the timeline for achieving those~~  
21 ~~outcomes and goals~~.

22 (1) Membership. The commission shall be composed of  
23 voting and non-voting members appointed by the Governor.  
24 The commission shall be a well-balanced group and shall be  
25 not more than 15 and not less than 8 members. Members  
26 appointed by the Governor shall serve a three-year term,

1 beginning and ending on July 1 of each year. Vacancies in  
2 Commission membership shall be filled in the same manner  
3 as initial appointments. Appointments to fill vacancies  
4 occurring before the expiration of a term shall be for the  
5 remainder of the term. Members shall serve until their  
6 successors are appointed. ~~a manageable size.~~

7 (2) Bylaws. The commission may adopt bylaws for the  
8 regulation of its affairs and the conduct of its business.

9 (3) Quorum. Total membership of the Commission  
10 consists of the number of voting members serving on the  
11 Commission, not including any vacant positions. A quorum  
12 consists of a simple majority of total voting membership  
13 and shall be sufficient to conduct the business of the  
14 commission, unless stipulated otherwise in the bylaws of  
15 the commission. A member may submit a proxy in writing to  
16 the Commission Co-Chairs or the Commission Staff Director  
17 no later than 24 hours before a scheduled meeting, and  
18 that proxy shall count toward the quorum for that meeting  
19 only.

20 (4) Chairpersons. Two Co-Chairs of the commission  
21 shall be appointed by the Governor. The Co-Chairs shall be  
22 one member of the General Assembly and one person who is  
23 not a member of the General Assembly.

24 (5) Meetings. The commission shall hold at least 2  
25 in-person public meetings during each fiscal year. One  
26 meeting shall be held in the City of Chicago and one

1 meeting shall be held in the City of Springfield. The  
2 commission may choose by a majority vote of its members to  
3 hold one virtual meeting, which is open to the public and  
4 over the Internet, in lieu of the 2 in-person public  
5 meetings required under this Section.

6 (6) Compensation. Members shall not receive  
7 compensation for their services.

8 (7) Annual report. By November 1 of each year, the  
9 commission shall submit a report to the Governor and the  
10 General Assembly setting forth recommendations with  
11 respect to the Governor's implementation of  
12 performance-based budgeting in Illinois State government  
13 ~~proposed outcomes and goals~~. The report shall be published  
14 on the Governor's Office of Management and Budget's  
15 website. In its report, the commission shall report on the  
16 status of comprehensive program assessments and benefit  
17 cost analysis of state agency programs conducted during  
18 the prior year ~~propose a percentage of the total budget to~~  
19 ~~be assigned to each proposed outcome and goal.~~

20 The commission shall also review existing statutory  
21 mandates ~~mandated expenditures~~ and include in its report  
22 recommendations for the repeal or modification of statutory  
23 mandates and funds or the State treasury which are out-of-date  
24 or unduly burdensome to the operations of State government  
25 ~~termination of mandated expenditures.~~

26 The General Assembly may object to the commission's report

1 by passing a joint resolution detailing the General Assembly's  
2 objections.

3 (d) In addition, each other constitutional officer of the  
4 executive branch, in consultation with the appropriation  
5 committees of the General Assembly, shall: (i) prioritize  
6 outcomes that are most important for his or her office to  
7 achieve for the next fiscal year and (ii) set goals to  
8 accomplish those outcomes according to the priority of the  
9 outcome. The Governor and each constitutional officer shall  
10 separately conduct performance analyses to determine which  
11 programs, strategies, and activities will best achieve those  
12 desired outcomes. The Governor shall recommend that  
13 appropriations be made to State agencies and officers for the  
14 next fiscal year based on the agreed upon result and outcome  
15 areas ~~goals and priorities~~. Each agency and officer may  
16 develop its own strategies for meeting those goals and shall  
17 review and analyze those strategies on a regular basis. The  
18 Governor shall also implement procedures to measure annual  
19 progress toward the State's statewide results and outcomes  
20 ~~highest priority outcomes~~ and shall develop a statewide  
21 reporting system that collects performance data from all  
22 programs under the authority of the Governor ~~compares the~~  
23 ~~actual results with budgeted results~~. Those performance  
24 measures and results shall be posted on the Governor's Office  
25 of Management and Budget website ~~State Comptroller's website,~~  
26 ~~and compiled for distribution in the Comptroller's Public~~

1 ~~Accountability Report, as is currently the practice on the~~  
2 ~~effective date of this amendatory Act of the 96th General~~  
3 ~~Assembly.~~

4 (Source: P.A. 102-801, eff. 5-13-22.)