

HB3998



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB3998

Introduced 2/28/2023, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes various Fiscal Year 2024 appropriations to the Office of the State Comptroller. Effective July 1, 2023.

LRB103 31160 DTM 57931 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The sum of \$24,040,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to meet the ordinary and contingent expenses of the Office of
7 the State Comptroller, which includes in part, the approximate
8 sum of \$250,000 for the Comptroller's Office of Inspector
9 General.

10 Section 10. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated to the State Comptroller from
12 the Comptroller's Administrative Fund for the discharge of
13 duties of the office.

14 Section 15. The sum of \$50,300, or so much thereof as may
15 be necessary, is appropriated to the State Comptroller from the
16 State Lottery Fund for expenses in connection with the State
17 Lottery.

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Office of the State

1 Comptroller for the fiscal year ending June 30, 2024:

2 For Personal Services and Related Lines:

3 Official Court Reporting0

4 For Employee Retirement Contributions

5 Paid by the Employer0

6 For State Contributions to the State

7 Employees' Retirement System0

8 For State Contributions to Social

9 Security0

10 For Travel:

11 For Official Court Reporting0

12 For Contractual Services0

13 For Commodities0

14 For Printing0

15 For Equipment0

16 For Telecommunications0

17 For Electronic Data Processing 0

18 Total\$0

19 Section 25. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated to the State Comptroller for
 21 ordinary and contingent expenses associated with the payment
 22 to official court reporters pursuant to law.

23 Section 30. The sum of \$99,650,900, or so much thereof as

1 may be necessary, is appropriated from the Personal Property
 2 Tax Replacement Fund to the State Comptroller for ordinary and
 3 contingent expenses associated with the payment to official
 4 Court reporters pursuant to law.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 State Comptroller to pay the elected State officers of the
 8 Executive Branch of the State Government, at various rates
 9 prescribed by law:

10	For the Governor	217,100
11	For the Lieutenant Governor	169,800
12	For the Secretary of State	193,400
13	For the Attorney General	193,400
14	For the Comptroller	169,800
15	For the State Treasurer	169,800
16	Total	\$1,113,300

17 Section 40. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 State Comptroller to pay certain appointed officers of the
 20 Executive Branch of the State Government, at the various rates
 21 prescribed by law:

22 From General Revenue Fund:

23 Department on Aging

1	For the Director	174,100
2	Department of Agriculture	
3	For the Director	0
4	For the Assistant Director	0
5	Department of Central Management Services	
6	For the Director	205,800
7	For 2 Assistant Directors	349,800
8	Department of Children and Family Services	
9	For the Director	0
10	Department of Corrections	
11	For the Director	211,000
12	For the Assistant Director	179,400
13	Department of Commerce and Economic Opportunity	
14	For the Director	205,800
15	For the Assistant Director	349,800
16	Environmental Protection Agency	
17	For the Director	189,900
18	For the Electric Vehicle Coordinator	189,900
19	Department of Financial and Professional	
20	Regulation	
21	For the Secretary	0
22	For the Director	0
23	For the Director	0
24	Department of Human Services	
25	For the Secretary	211,000

1	For 3 Assistant Secretaries	538,100
2	Department of Insurance	
3	For the Director	0
4	Department of Juvenile Justice	
5	For the Director	174,100
6	Department of Labor	
7	For the Director	189,900
8	For the Assistant Director	165,300
9	For the Chief Factory Inspector	59,200
10	For the Superintendent of Safety Inspection	
11	and Education	65,100
12	Illinois State Police	
13	For the Director	211,000
14	For the Assistant Director	147,500
15	Department of Military Affairs	
16	For the Adjutant General	174,100
17	For two Chief Assistants to the	
18	Adjutant General	296,000
19	Department of Lottery	
20	For the Superintendent	0
21	Department of Natural Resources	
22	For the Director	0
23	For the Assistant Director	0
24	For six Mine Officers	106,500
25	For four Miners' Examining Officers	0

1	Illinois Labor Relations Board	
2	For the Chairman	118,400
3	For four State Labor Relations Board	
4	members	426,000
5	For two Local Labor Relations Board	
6	members	213,000
7	For the Local Labor Relations Board Chairman	106,500
8	Department of Healthcare and Family Services	
9	For the Director	205,800
10	For the Assistant Director	174,900
11	Department of Public Health	
12	For the Director	211,000
13	For the Assistant Director	179,400
14	Department of Revenue	
15	For the Director	205,800
16	For the Assistant Director	174,900
17	Property Tax Appeal Board	
18	For the Chairman	73,400
19	For four members	236,700
20	Department of Veterans' Affairs	
21	For the Director	211,000
22	For the Assistant Director	179,400
23	Civil Service Commission	
24	For the Chairman	34,500
25	For four members	114,900

1	Commerce Commission	
2	For the Chairman	152,000
3	For four members	530,900
4	Court of Claims	
5	For the Chief Judge	73,700
6	For the six Judges	407,700
7	Commission on Equity and Inclusion	
8	For the Chairman	141,800
9	For six members	809,600
10	State Board of Elections	
11	For the Chairman	66,300
12	For the Vice-Chairman	54,500
13	For six members	255,600
14	Illinois Emergency Management Agency	
15	For the Director	0
16	For the Assistant Director	0
17	Department of Human Rights	
18	For the Director	174,100
19	Human Rights Commission	
20	For the Chairman	141,800
21	For six members	809,600
22	Illinois Workers' Compensation Commission	
23	For the Chairman	0
24	For nine members	0
25	Liquor Control Commission	

1	For the Chairman	44,200
2	For six members	231,700
3	For the Secretary	42,600
4	For the Chairman and one member as	
5	designated by law, \$200 per diem	
6	for work on a license appeal	
7	commission	55,000
8	Executive Ethics Commission	
9	For nine members	383,400
10	Illinois Power Agency	
11	For the Director	0
12	Pollution Control Board	
13	For the Chairman	137,300
14	For four members	530,900
15	Prisoner Review Board	
16	For the Chairman	108,800
17	For fourteen members of the	
18	Prisoner Review Board	1,363,400
19	Secretary of State Merit Commission	
20	For the Chairman	0
21	For four members	58,600
22	Educational Labor Relations Board	
23	For the Chairman	118,400
24	For four members	426,000
25	Illinois State Police	

1 For seven members of the State Police
 2 Merit Board, \$268 per diem,
 3 whichever is applicable in accordance
 4 with law, for a maximum of 100
 5 days each187,600
 6 Firearm Owner's Identification Card Review Board
 7 For seven members298,200
 8 Department of Transportation
 9 For the Secretary0
 10 For the Assistant Secretary0
 11 Office of Small Business Utility Advocate
 12 For the small business utility advocate0
 13 Total\$14,862,600

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain officers of the Legislative
 17 Branch of the State Government, at the various rates prescribed
 18 by law:

19 Office of Auditor General
 20 For the Auditor General194,100
 21 For two Deputy Auditor Generals279,400
 22 Total\$473,500

23 For salaries of the members of the General Assembly, for both

1 the House of Representatives and the Senate; including base
 2 salary of \$89,675 for each member of the General Assembly and
 3 additional amounts, as prescribed by law, for Speaker of the
 4 House, President of the Senate, Minority Leader of the House,
 5 Minority Leader of the Senate, Speaker Pro Tempore of the House,
 6 President Pro Tempore of the Senate, Majority Leaders in both
 7 chambers, 10 assistant majority and minority leaders in the
 8 Senate, 12 assistant majority and minority leaders, majority
 9 and minority caucus chairmen in the Senate, majority and
 10 minority conference chairmen in the House, 2 Deputy Majority
 11 and the 2 Deputy Minority leaders in the House, Majority Officer
 12 in the House, Majority Officer in the Senate, chairmen and
 13 minority spokesmen of standing committees in the Senate (except
 14 the Committee on Assignments), and chairmen and minority
 15 spokesmen of standing committees in the House\$18,825,800

16 For per diem allowances for the
 17 members of the Senate, as
 18 provided by law400,000
 19 For per diem allowances for the
 20 members of the House, as
 21 provided by law800,000
 22 For mileage for all members of the
 23 General Assembly, as provided
 24 by law450,000

1 Total\$1,650,000

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 State Comptroller to pay certain appointed officers of the
5 Executive Branch of the State Government, at the various rates
6 prescribed by law:

7 Department of Agriculture

8 For the Director

9 From Feed Control Fund189,900

10 For the Assistant Director

11 From Feed Control Fund165,300

12 Department of Children and Family Services

13 For the Director

14 From DCFS Children's Services Fund211,000

15 Illinois Emergency Management Agency

16 For the Director

17 From Nuclear Safety Emergency

18 Preparedness Fund189,900

19 For the Assistant Director

20 From Radiation Protection Fund165,300

21 Department of Financial and Professional

22 Regulation

23 From the Professions Indirect Cost Fund

24 For the Secretary205,800

1	For the Director	189,900
2	For the Director	189,900
3	Illinois Power Agency	
4	For the Director	
5	From the Illinois Power Agency Operations Fund	189,900
6	Department of Insurance	
7	From the Insurance Producer Administration Fund	
8	For the Director	189,900
9	For the Assistant Director	165,300
10	Department of Lottery	
11	For the Superintendent	
12	From State Lottery Fund	189,900
13	Department of Natural Resources	
14	Payable from Park and Conservation Fund	
15	For the Director	189,900
16	For the Assistant Director	165,300
17	Payable from Coal Mining Regulatory Fund	
18	For six Mine Officers	0
19	For four Miners' Examining Officers	0
20	Department of Transportation	
21	Payable from Road Fund	
22	For the Secretary	211,000
23	For the Assistant Secretary	179,400
24	Illinois Workers' Compensation Commission	
25	Payable from IWCC Operations Fund	

1	For the Chairman	173,100
2	For nine members	1,483,700
3	Office of the State Fire Marshal	
4	For the State Fire Marshal:	
5	From Fire Prevention Fund	174,100
6	Illinois Racing Board	
7	For eleven members of the Illinois	
8	Racing Board, \$300 per diem to a	
9	maximum \$14,202 as prescribed by law:	
10	From the Horse Racing Fund	156,300
11	Department of Employment Security	
12	Payable from Title III Social Security and	
13	Employment Service Fund:	
14	For the Director	205,800
15	For five members of the Board	
16	of Review	75,000
17	Department of Innovation and Technology	
18	Payable from Technology Management	
19	Revolving Fund:	
20	For the Secretary	211,000
21	For the Assistant Secretary	179,400
22	Department of Real Estate	
23	Payable from Real Estate License	
24	Administrative Fund:	
25	For the Director	189,900

1	Department of Financial and Professional Regulation	
2	Payable from Bank and Trust Company Fund:	
3	For the Director	189,900
4	Subtotals:	
5	Feed Control.	355,200
6	DCFS Children's Services Fund.	211,000
7	Nuclear Safety Emergency Preparedness Fund.	189,900
8	Radiation Protection Fund.	165,300
9	Professions Indirect Cost Fund.	585,600
10	Illinois Power Agency Operations Fund.	189,900
11	Insurance Producer Administration Fund.	355,200
12	State Lottery Fund.	189,900
13	Park and Conservation Fund.	355,200
14	Coal Mining Regulatory Fund.	0
15	Road Fund.	390,400
16	IWCC Operations Fund.	1,656,800
17	Fire Prevention	174,100
18	Horse Racing	156,300
19	Bank and Trust Company Fund	189,900
20	Title III Social Security and	
21	Employment Service Fund	280,800
22	Technology Management Revolving Fund	390,400
23	Real Estate License Administrative Fund	189,900
24	Total	\$6,025,800

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the State Comptroller
 4 in connection with the payment of salaries for officers of the
 5 Executive and Legislative Branches of State Government:

6 For State Contribution to State Employees'

7 Retirement System:

8	From Horse Racing Fund	0
9	From Fire Prevention Fund	91,700
10	From Bank and Trust Company Fund	100,000
11	From Title III Social Security	
12	and Employment Service Fund	147,900
13	From Feed and Control Fund	187,000
14	From DCFS Children's Services Fund	111,200
15	From Nuclear Safety Emergency Preparedness Fund	100,000
16	From Radiation Protection Fund	87,000
17	From Professions Indirect Cost Fund	308,400
18	From Illinois Power Agency Operations Fund	100,000
19	From Insurance Producer Administration Fund	187,000
20	From State Lottery Fund	100,000
21	From Park and Conservation Fund	187,000
22	From Coal Mining Regulatory Fund	0
23	From Road Fund	205,600
24	From IWCC Operations Fund	872,400
25	From Technology Management Revolving Fund	205,600

1	From Real Estate License Administrative Fund	100,000
2	Total	\$3,090,800
3	For State Contribution to Social Security:	
4	From General Revenue Fund	1,464,800
5	From Horse Racing Fund	12,000
6	From Fire Prevention Fund	12,500
7	From Bank and Trust Company Fund	12,700
8	From Title III Social Security	
9	and Employment Service Fund	18,600
10	From Feed Control Fund	25,100
11	From DCFS Children's Services Fund	12,900
12	From Nuclear Safety Emergency Preparedness Fund	12,700
13	From Radiation Protection Fund	12,400
14	From Professions Indirect Cost Fund	38,300
15	From Illinois Power Agency Operations Fund	12,700
16	From Insurance Producer Administration Fund	25,100
17	From State Lottery Fund	12,700
18	From Park and Conservation Fund	25,100
19	From Coal Mining Regulatory Fund	0
20	From Road Fund	25,400
21	From IWCC Operations Fund	123,400
22	From Technology Management Revolving Fund	25,400
23	From Real Estate License Administrative Fund	12,700
24	Total	\$1,884,500
25	For Group Insurance:	

1	From Fire Prevention Fund	25,700
2	From Bank and Trust Company Fund	25,700
3	From Title III Social Security and	
4	Employment Service Fund	25,700
5	From Feed Control Fund	51,400
6	From DCFS Children's Services Fund	25,700
7	From Nuclear Safety Emergency Preparedness Fund	25,700
8	From Radiation Protection Fund	25,700
9	From Professions Indirect Cost Fund	77,100
10	From Illinois Power Agency Operations Fund	25,700
11	From Insurance Producer Administration Fund	51,400
12	From State Lottery Fund	25,700
13	From Park and Conservation Fund	51,400
14	From Coal Mining Regulatory Fund	0
15	From Road Fund	51,400
16	From IWCC Operations Fund	257,000
17	From Technology Management Revolving Fund	51,400
18	From Real Estate License Administrative Fund	25,700
19	Total	\$822,400

20 Section 60. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated from the
22 General Revenue Fund to the State Comptroller to pay certain
23 appointed officers of the Executive Branch of the State
24 Government, at the various rates prescribed by law:

1 Executive Inspector Generals

2 For the Executive Inspector General for the

3 Office of the Governor195,000

4 For the Executive Inspector General for the

5 Office of the Attorney General155,000

6 For the Executive Inspector General for the

7 Office of the Secretary of State155,000

8 For the Executive Inspector General for the

9 Office of the Comptroller135,000

10 For the Executive Inspector General for the

11 Office of the Treasurer135,000

12 Total\$1,775,000

13 Section 65. The amount of \$1,817,700, or so much thereof

14 as may be necessary, is appropriated from the General Revenue

15 Fund to the State Comptroller for contingencies in the event

16 that any amounts appropriated in Sections 35 through 60 of this

17 Article are insufficient.

18 Section 70. The amount of \$0, or so much thereof as may

19 be necessary, is appropriated from the Pension Stabilization

20 Fund to the Office of the State Comptroller for funding the

21 unfunded liabilities of the General Assembly Retirement System.

22 Amounts appropriated under this Section shall be in addition

23 to, and not in lieu of, any State contributions required under

1 Section 2-124 of the Illinois Pension Code.

2 Section 75. The amount of \$0, or so much thereof as may
3 be necessary, is appropriated from the Pension Stabilization
4 Fund to the Office of the State Comptroller for funding the
5 unfunded liabilities of the Judges Retirement System. Amounts
6 appropriated under this Section shall be in addition to, and
7 not in lieu of, any State contributions required under Section
8 18-131 of the Illinois Pension Code.

9 Section 80. The amount of \$0, or so much thereof as may
10 be necessary, is appropriated from the Pension Stabilization
11 Fund to the Office of the State Comptroller for funding the
12 unfunded liabilities of the State Employees' Retirement System.
13 Amounts appropriated under this Section shall be in addition
14 to, and not in lieu of, any State contributions required under
15 Section 14-131 of the Illinois Pension Code.

16 Section 85. The amount of \$0, or so much thereof as may
17 be necessary, is appropriated from the Pension Stabilization
18 Fund to the Office of the State Comptroller for funding the
19 unfunded liabilities of the Teachers' Retirement System of the
20 State of Illinois. Amounts appropriated under this Section
21 shall be in addition to, and not in lieu of, any State
22 contributions required under Section 16-158 of the Illinois

1 Pension Code.

2 Section 90. The amount of \$0, or so much thereof as may
3 be necessary, is appropriated from the Pension Stabilization
4 Fund to the Office of the State Comptroller for funding the
5 unfunded liabilities of the State Universities Retirement
6 System. Amounts appropriated under this Section shall be in
7 addition to, and not in lieu of, any State contributions
8 required under Section 15-155 of the Illinois Pension Code.

9 Effective as of July 1, 2023