

# HB5674



## 103RD GENERAL ASSEMBLY

### State of Illinois

2023 and 2024

HB5674

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$2,409,229,000
Other State Funds	\$5,279,666,600
Total	<u>\$7,688,895,600</u>

OMB103 00169 JMW 45169 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$70,825,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Central Management Services for ordinary  
8 and contingent expenses.

9 Section 10. The following named amounts, or so much thereof  
10 as may be necessary, respectively, for the objects and purposes  
11 hereinafter named are appropriated to the Department of Central  
12 Management Services:

13 PAYABLE FROM GENERAL REVENUE FUND

14 For payment of administrative expenses and claims,  
15 including prior years' claims or administrative expenses,  
16 under the State Employee Indemnification Act .....1,445,300  
17 For auto liability, adjusting and  
18 administration of claims, loss control and prevention  
19 services, and auto liability claims, including  
20 prior years' claims .....3,000,000  
21 For Awards to Employees and Expenses

1	of the Employee Suggestion Board .....	30,000
2	For Wage Claims .....	1,700,000
3	For Nurses' Tuition .....	100,000
4	For the Upward Mobility Program .....	<u>5,000,000</u>
5	Total	\$11,275,300

PAYABLE FROM PROFESSIONAL SERVICES FUND

7	For Professional Services including	
8	Administrative and Related Costs .....	82,951,600

9 Section 15. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, for the objects and purposes  
 11 hereinafter named are appropriated to the Department of Central  
 12 Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

15	For administrative costs and claims	
16	of any state agency or university	
17	employee .....	124,000,000

18 Expenditures from appropriations for treatment and expense  
 19 may be made after the Department of Central Management Services  
 20 has certified that the injured person was employed and that the  
 21 nature of the injury is compensable in accordance with the  
 22 provisions of the Workers' Compensation Act or the Workers'  
 23 Occupational Diseases Act, and then has determined the amount

1 of such compensation to be paid to the injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan .....1,497,600

7 BUREAU OF BENEFITS

8 PAYABLE FROM GENERAL REVENUE FUND

9 For transportation and lodging expenses for eligible  
10 employees, retirees or for their dependents who are required  
11 to travel outside of their state of residence in order to secure  
12 reproductive healthcare. Transportation and lodging expenses  
13 shall be reimbursable to the eligible employee in an amount not  
14 to exceed \$1,000 per occurrence.

15 For administrative costs and claims

16 of any state agency or university

17 employee .....250,000

18 Section 20. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated from the Facilities  
20 Management Revolving Fund to the Department of Central  
21 Management Services for expenses related to the following:

22 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Facilities Management including	
2	Administrative and Related Costs,	
3	including prior years' costs .....	289,543,500
4	For Prompt Payment Interest .....	<u>500,000</u>
5	Total	\$290,043,500

6 The Department, with the consent in writing from the  
7 Governor, may reappropriation not more than one percent of the  
8 total appropriation of Facility Management Revolving Funds in  
9 this section among the various purposes herein enumerated.

10 Section 25. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated for the  
12 objects and purposes hereinafter named to the Department of  
13 Central Management Services:

14 BUREAU OF AGENCY SERVICES

15 PAYABLE FROM STATE GARAGE REVOLVING FUND

16	For State Garage including	
17	Administrative and Related Costs,	
18	including prior years' costs .....	84,620,700

19 Section 30. The following named amounts, or so much thereof  
20 as may be necessary, respectively, for the specific purposes  
21 of: (1) purchasing and/or leasing zero emission electric  
22 passenger motor vehicles; (2) designing and purchasing electric

1 vehicle charging infrastructure and associated improvements;  
 2 (3) purchasing batteries, components, diagnostic tools and  
 3 equipment to maintain and repair zero emission electric  
 4 vehicles; (4) providing supplemental training for employees to  
 5 maintain and repair zero emission electric vehicles and  
 6 electric vehicle charging infrastructures; and (5) procuring  
 7 any goods or services related to converting the state  
 8 government fleet to zero emission vehicles are appropriated to  
 9 the Department of Central Management Services:

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11 For all costs associated with converting the  
 12 state government vehicle fleet to  
 13 zero emission electric vehicles,  
 14 including prior years' costs .....24,800,000

15 Section 35. The sum of \$10,000,000, or so much thereof as  
 16 may be necessary, is appropriated from the Energy Transition  
 17 Assistance Fund to the Department of Central Management  
 18 Services for operational expenses and administration of the  
 19 Energy Transition Act including state fleet electrification.

20 ARTICLE 2

21 Section 5. The sum of \$2,326,878,700, or so much thereof  
 22 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Central Management Services for Group  
2 Insurance.

3 Section 10. The following named amounts, or so much thereof  
4 as may be necessary, respectively, for the objects and purposes  
5 hereinafter named are appropriated to the Department of Central  
6 Management Services:

7 PAYABLE FROM ROAD FUND

8 For Group Insurance .....156,490,900

9 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

10 For Life Insurance Coverage as Elected  
11 by Members Per the State Employees  
12 Group Insurance Act of 1971.....105,452,100

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For provisions of Health Care Coverage  
15 as Elected by Eligible Members Per  
16 the State Employees Group Insurance Act  
17 of 1971 .....4,394,810,200  
18 For Prompt Payment Interest .....5,000,000

19 Total \$4,399,810,200

20 The Department, with the consent in writing from the  
21 Governor, may reapportion not more than one percent of the  
22 total appropriation of Health Insurance Reserve Funds in this  
23 section among the various purposes herein enumerated.

1           Section 99. Effective date. This Act takes effect July 1,  
2    2024.