

HB5677



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5677

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2024, as follows:

| | |
|-------------------|----------------------|
| General Funds | \$ 93,514,914 |
| Other State Funds | \$459,960,765 |
| Federal Funds | <u>\$133,320,773</u> |
| Total | \$686,796,412 |

OMB103 00175 BJD 45175 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Natural Resources:

9 GENERAL OFFICE

10 Payable from the General Revenue Fund:

- 11 For ordinary and contingent expenses, including
- 12 payment of revolving fund bills2,812,500
- 13 For expenses of the General Office10,665,000
- 14 For expenses related to Diversity, Equity,
- 15 Inclusion and Accessibility (DEIA) goals60,000
- 16 For grants and expenses associated with the
- 17 Youth and Young Conservation
- 18 Education program2,500,000

19 Payable from the State Boating Act Fund:

- 20 For Contractual Services70,000

21 Payable from the State Parks Fund:

- 22 For Contractual Services70,500

| | | |
|----|---|-----------|
| 1 | Payable from the Wildlife and Fish Fund: | |
| 2 | For Personal Services | 150,000 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 76,800 |
| 5 | For State Contributions to | |
| 6 | Social Security | 11,500 |
| 7 | For Group Insurance | 62,600 |
| 8 | For Contractual Services | 618,800 |
| 9 | For Travel | 5,000 |
| 10 | For Equipment | 1,100 |
| 11 | Payable from the Underground Resources | |
| 12 | Conservation Enforcement Fund: | |
| 13 | For Contractual Services | 0 |
| 14 | For Ordinary and Contingent Expenses | 265,900 |
| 15 | Payable from the Natural Areas Acquisition Fund: | |
| 16 | For Ordinary and Contingent Expenses | 35,000 |
| 17 | Payable from the Federal Surface Mining Control and | |
| 18 | Reclamation Fund: | |
| 19 | For ordinary and contingent expenses for the | |
| 20 | support of the Land Reclamation program | 341,900 |
| 21 | Payable from Park and Conservation Fund: | |
| 22 | For Contractual Services | 405,000 |
| 23 | For expenses of the Park and | |
| 24 | Conservation Program | 2,200,000 |
| 25 | For ordinary and contingent expenses for | |

| | | |
|---|--|----------------|
| 1 | the support of the Abandoned Mined Lands | |
| 2 | program. | <u>511,700</u> |
| 3 | Total | \$20,863,300 |

4 Section 10. The sum of \$2,412,200, or so much therefore
5 as may be necessary, is appropriated from the DNR Special
6 Projects Fund to the Department of Natural Resources for
7 expenses of grant, inter-agency agreement or donation-funded
8 special projects for various costs including, but not limited
9 to, education, habitat protection and preservation, maintenance
10 and, improvements on department lands and facilities.

11 Section 15. The sum of \$50,000, or therefore as may be
12 necessary, is appropriated from the DNR Special Projects Fund
13 to the Department of Natural Resources for all ordinary and
14 contingent expenses related, but not limited to, the H.O.P.E.
15 Program.

16 Section 20. The sum of \$1,000,000, or therefore as may be
17 necessary, is appropriated from the DNR Special Projects Fund
18 to the Department of Natural Resources for all ordinary and
19 contingent expenses related, but not limited to, the
20 department's research, protection and education initiatives.

21 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF REALTY AND CAPITAL PLANNING

5 Payable from the General Revenue Fund:

6 For expenses of the Office of Realty
 7 and Capital Planning5,606,400

8 Payable from the State Boating Act Fund:

9 For Personal Services0

10 For State Contributions to State

11 Employees' Retirement System0

12 For State Contributions to

13 Social Security0

14 For Group Insurance0

15 For expenses of the Heavy Equipment

16 Dredging Crew.....834,000

17 For expenses of the Office of Realty and

18 Capital Planning.....275,000

19 Payable from the State Parks Fund:

20 For Commodities7,500

21 For Equipment20,000

22 For expenses of the Office of Realty and

23 Capital Planning.....150,000

24 For Equipment10,000

1 For expenses of the Heavy Equipment
2 Dredging Crew211,700
3 For expenses of the Office of Realty and
4 Capital Planning.175,000
5 Payable from the Natural Areas Acquisition Fund:
6 For expenses of Natural Areas Execution207,800
7 Payable from Open Space Lands Acquisition
8 and Development Fund:
9 For expenses of the OSLAD Program:1,447,800
10 Payable from the Partners for
11 Conservation Fund:
12 For expenses of the Partners for Conservation
13 Program871,500
14 Payable from the Historic Property Administrative Fund
15 For administrative purposes associated
16 with the Historic Tax Credit Program500,000
17 Payable from the DNR Federal Projects Fund:
18 For federal projects,
19 including but not limited to
20 FEMA natural disaster projects and
21 federally declared disaster response
22 and repair200,000
23 Payable from the Illinois Wildlife
24 Preservation Fund:
25 For operation of Consultation Program1,073,100

| | | |
|---|--|----------------|
| 1 | Payable from Park and Conservation Fund: | |
| 2 | For the Office of Realty and | |
| 3 | Capital Planning | 5,008,000 |
| 4 | For expenses of the Bikeways Program | <u>525,000</u> |
| 5 | Total | \$17,122,800 |

6 Section 30. The sum of \$1,189,200, or so much thereof as
7 may be necessary, is appropriated from the Illinois Historic
8 Sites Fund to the Department of Natural Resources for the costs
9 associated with the preservation services program, including
10 operational expenses, maintenance, repairs, permanent
11 improvements, and special events.

12 Section 35. The sum of \$150,000, or so much thereof as may
13 be necessary, is appropriated from the Illinois Historic Sites
14 Fund to the Department of Natural Resources for awards and
15 grants associated with the preservation services program.

16 Section 40. The sum of \$640,000, or so much thereof as may
17 be necessary, is appropriated from the Park and Conservation
18 Fund to the Department of Natural Resources for the costs
19 associated with the preservation services program, including
20 operational expenses, maintenance, repairs, permanent
21 improvements, and special events.

1 Section 45. The sum of \$550,000, or so much thereof as may
 2 be necessary, is appropriated from the Tourism Promotion Fund
 3 to the Department of Natural Resources for the costs associated
 4 with the preservation services program, including operational
 5 expenses, maintenance, repairs, permanent improvements, and
 6 special events.

7 Section 50. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF STRATEGIC SERVICES

12 Payable from the General Revenue Fund:

13 For expenses of the Office of
 14 Strategic Services1,048,700

15 Payable from State Boating Act Fund:

16 For Contractual Services196,000
 17 For Contractual Services for Postage
 18 Expenses for DNR Headquarters285,000
 19 For Commodities120,000
 20 For Printing210,000
 21 For Operation of Auto Equipment4,800
 22 For expenses associated with
 23 Watercraft Titling482,600
 24 For Refunds15,000

1 Payable from the State Parks Fund:

2 For the implementation of the

3 Camping/Lodging Reservation System300,000

4 For Public Events and Promotions15,000

5 For operation and maintenance of

6 new sites and facilities, including Sparta25,000

7 Payable from the Wildlife and Fish Fund:

8 For Personal Services1,530,000

9 For State Contributions to State

10 Employees' Retirement System783,100

11 For State Contributions to

12 Social Security117,100

13 For Group Insurance600,700

14 For Contractual Services750,000

15 For Contractual Services for

16 Postage Expenses for DNR Headquarters35,000

17 For Travel20,000

18 For Commodities150,000

19 For Printing150,000

20 For Equipment61,400

21 For Operation of Auto Equipment26,900

22 For expenses incurred for the

23 implementation, education and

24 maintenance of the

25 Point of Sale System,

| | | |
|----|---|--------------|
| 1 | including prior years' costs | 6,000,000 |
| 2 | For Educational Publications Services and | |
| 3 | Expenses | 20,000 |
| 4 | For expenses associated with the State Fair | 43,200 |
| 5 | For Refunds | 600,000 |
| 6 | For expenses associated with the State Fair | 0 |
| 7 | Payable from Park and Conservation Fund: | |
| 8 | For Ordinary and Contingent Expenses | 3,037,000 |
| 9 | For expenses associated with the State Fair | 76,700 |
| 10 | Payable from Abandoned Mined Lands Reclamation | |
| 11 | Council Federal Trust Fund: | |
| 12 | For Contractual Services | 0 |
| 13 | For Contractual Services for | |
| 14 | Postage Expenses for DNR Headquarters | 0 |
| 15 | For Commodities | 0 |
| 16 | For Electronic Data Processing | <u>0</u> |
| 17 | Total | \$16,703,200 |

18 Section 55. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and purposes
 20 hereinafter named, are appropriated to meet the ordinary and
 21 contingent expenses of the Department of Natural Resources:

22 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

23 Payable from the State Parks Fund:
 24 For the ordinary and contingent

1 expenses of the World Shooting and
2 Recreational Complex1,500,000
3 For the ordinary and contingent
4 expenses of the World Shooting
5 and Recreational Complex, of which
6 no expenditures shall be authorized
7 from the appropriation until revenues
8 from sponsorships or donations sufficient
9 to offset such expenditures have been
10 collected and deposited into the
11 State Parks Fund350,000
12 For the Sparta Imprest Account75,000
13 Payable from the Wildlife and Fish Fund:
14 For the ordinary and contingent
15 expenses of the World Shooting and
16 Recreational Complex1,500,000
17 Total \$3,425,000

18 Section 60. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Natural Resources:

22 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

23 Payable from the General Revenue Fund:
24 For expenses of the Office of Grant

| | | |
|----|---|---------------|
| 1 | Management and Assistance | 1,926,800 |
| 2 | Payable from the State Boating Act Fund: | |
| 3 | For expenses of the Office of Grant | |
| 4 | Management and Assistance | 140,000 |
| 5 | Payable from Wildlife and Fish Fund: | |
| 6 | For expenses of the Office of Grant | |
| 7 | Management and Assistance | 830,700 |
| 8 | Payable from Open Space Lands Acquisition | |
| 9 | and Development Fund: | |
| 10 | For expenses of the Office of Grant | |
| 11 | Management and Assistance | 428,700 |
| 12 | Payable from DNR Federal Projects Fund: | |
| 13 | For expenses of the Office of Grant | |
| 14 | Management and Assistance | <u>80,000</u> |
| 15 | Total | \$3,406,200 |

16 Section 65. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to meet the ordinary and
 19 contingent expenses of the Department of Natural Resources:

20 OFFICE OF RESOURCE CONSERVATION

| | | |
|----|--------------------------------------|------------|
| 21 | Payable from Wildlife and Fish Fund: | |
| 22 | For Personal Services | 10,378,000 |
| 23 | For State Contributions to State | |
| 24 | Employees' Retirement System | 5,311,500 |

1 For State Contributions to
2 Social Security793,900
3 For Group Insurance3,123,900
4 For Contractual Services2,300,000
5 For Travel75,000
6 For Commodities1,363,800
7 For Printing150,000
8 For Equipment200,000
9 For Telecommunications230,000
10 For Operation of Auto Equipment350,000
11 For Ordinary and Contingent Expenses
12 of The Chronic Wasting Disease Program
13 and other wildlife containment programs,
14 the surveillance and control of feral
15 livestock populations, and managing large
16 carnivore occurrences1,800,000
17 For an Urban Fishing Program in
18 conjunction with the Chicago Park
19 District to provide fishing and resource
20 management at the park district lagoons336,000
21 For workshops, training and other
22 activities to improve the administration
23 of fish and wildlife federal aid
24 programs from federal aid administrative
25 grants received for such purposes10,000

1 For fishery conservation and restoration
2 authorized by the Dingell-Johnson
3 Sport Fish Restoration Act6,585,200
4 For wildlife restoration authorized
5 by the Pittman-Robertson Wildlife
6 Restoration Act19,785,800
7 Payable from Salmon Fund:
8 For Personal Services150,800
9 For State Contributions to State
10 Employees' Retirement System77,200
11 For State Contributions to
12 Social Security11,600
13 For Group Insurance53,400
14 Payable from the Illinois Fisheries Management Fund:
15 For operational expenses related to the
16 Division of Fisheries3,346,700
17 Payable from Natural Areas Acquisition Fund:
18 For Personal Services2,930,000
19 For State Contributions to State
20 Employees' Retirement System1,499,600
21 For State Contributions to
22 Social Security224,100
23 For Group Insurance907,700
24 For Contractual Services190,700
25 For Travel27,900

| | | |
|----|--|-----------|
| 1 | For Commodities | 43,800 |
| 2 | For Printing | 0 |
| 3 | For Equipment | 86,300 |
| 4 | For Telecommunications | 38,100 |
| 5 | For Operation of Auto Equipment | 70,200 |
| 6 | For expenses of the Natural Areas | |
| 7 | Stewardship Program | 3,499,900 |
| 8 | For Expenses Related to the Endangered | |
| 9 | Species Protection Board | 0 |
| 10 | For Administration of the Illinois | |
| 11 | Natural Areas Preservation Act | 3,247,900 |
| 12 | Payable from Partners for Conservation Fund: | |
| 13 | For ordinary and contingent expenses | |
| 14 | of operating the Partners for | |
| 15 | Conservation Program | 2,336,400 |
| 16 | Payable from the Natural Resources | |
| 17 | Restoration Trust Fund: | |
| 18 | For Natural Resources Trustee Program | 2,900,000 |
| 19 | Payable from the DNR Federal Projects Fund: | |
| 20 | For expenses of federal projects, | |
| 21 | including but not limited to those | |
| 22 | related to federally funded wildlife | |
| 23 | and natural areas management, emergencies, | |
| 24 | or recreational grant lease programs | 1,607,800 |
| 25 | Payable from Illinois Forestry Development Fund: | |

| | | |
|----|--|-------------------|
| 1 | For ordinary and contingent expenses | |
| 2 | of the Urban Forestry Program | 4,060,500 |
| 3 | For payment of timber buyers' bond forfeitures | 141,800 |
| 4 | For payment of the expenses of | |
| 5 | the Illinois Forestry Development Council | 118,500 |
| 6 | Payable from the State Migratory | |
| 7 | Waterfowl Stamp Fund: | |
| 8 | For Stamp Fund Operations | 125,000 |
| 9 | Payable from the DNR Federal Projects Fund: | |
| 10 | For expenses of federal projects, including | |
| 11 | but not limited to the continued staffing, | |
| 12 | development, and support of aquatic | |
| 13 | nuisance species management plans, | |
| 14 | fulfilling those management plans and | |
| 15 | agreements, monitoring and removal of | |
| 16 | aquatic nuisance species (ANS), including | |
| 17 | the detection, management and control, and | |
| 18 | response actions necessary for Asian carp | |
| 19 | and other ANS and related subgrantee | |
| 20 | payments for such purposes, including | |
| 21 | prior years' costs | <u>22,618,300</u> |
| 22 | Total | \$103,107,300 |

23 Section 70. The sum of \$250,000, or so much thereof as may
 24 be necessary, is appropriated from the Wildlife and Fish Fund

1 to the Department of Natural Resources for the non-federal cost
2 share of a Conservation Reserve Enhancement Program to
3 establish long-term contracts and permanent conservation
4 easements in the Illinois River Basin; to fund cost share
5 assistance to landowners to encourage approved conservation
6 practices in environmentally sensitive and highly erodible
7 areas of the Illinois River Basin; and to fund the monitoring
8 of long-term improvements of these conservation practices as
9 required in the Memorandum of Agreement between the State of
10 Illinois and the United States Department of Agriculture.

11 Section 75. The sum of \$19,600,000, or so much thereof as
12 may be necessary, is appropriated from the Wildlife and Fish
13 Fund to the Department of Natural Resources for (i)
14 reallocation of Wildlife and Fish grant reimbursements, (ii)
15 wildlife conservation and restoration plans and programs from
16 federal and/or state funds provided for such purposes or (iii)
17 both purposes.

18 Section 80. The sum of \$650,000, or so much thereof may
19 be necessary, is appropriated to the Department of Natural
20 Resources from the Partners for Conservation Fund for expenses
21 associated with Partners for Conservation Program to Implement
22 Ecosystem-Based Management for Illinois' Natural Resources.

1 Section 85. The sum of \$25,000, or so much thereof as may
2 be necessary, is appropriated from the Roadside Monarch Habitat
3 Fund to the Department of Natural Resources for ordinary and
4 contingent expenses related to the development, enhancement and
5 restoration of Monarch butterfly and other pollinator habitats.

6 Section 90. The sum of \$4,500,000, or so much thereof as
7 may be necessary, is appropriated from the Wildlife and Fish
8 Fund to the Department of Natural Resources for expenses of
9 subgrantee payments.

10 Section 95. The sum of \$8,000,000, or so much thereof as
11 may be necessary, independently or in cooperation with the
12 Federal Government or any agency thereof, any municipal
13 corporation, or political subdivision of the State, or with any
14 public or private corporation, organization, or individual, is
15 appropriated to the Department of Natural Resources from the
16 Federal Title IV Fire Protection Assistance Fund for refunds
17 and for Rural Community Fire Protection Programs.

18 Section 100. The sum of \$275,000, or so much thereof as
19 may be necessary, is appropriated from the Wildlife and Fish
20 Fund to the Department of Natural Resources for ordinary and
21 contingent expenses of Resource Conservation.

1 Section 105. The sum of \$1,372,900, or so much thereof as
 2 may be necessary, is appropriated from the Wildlife and Fish
 3 Fund to the Department of Natural Resources for expenses of the
 4 Wildlife and Habitat Conservation.

5 OFFICE OF COASTAL MANAGEMENT

6 Section 110. The sum of \$6,008,900, or so much thereof may
 7 be necessary, is appropriated to the Department of Natural
 8 Resources from the DNR Federal Projects Fund for expenses
 9 related to the Coastal Management Program.

10 Section 115. The sum of \$4,004,800, or so much thereof as
 11 may be necessary, is appropriated to the Department of Natural
 12 Resources from the DNR Federal Projects Fund for expenses
 13 related to the Great Lakes Initiative.

14 Section 120. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Natural Resources:

18 OFFICE OF LAW ENFORCEMENT

19 Payable from the General Revenue Fund:

20 For Alcohol Enforcement0
 21 For expenses of the Office of Law
 22 Enforcement16,015,100

| | | |
|----|--|-----------|
| 1 | Payable from State Boating Act Fund: | |
| 2 | For Personal Services | 1,438,300 |
| 3 | For State Contributions to State | |
| 4 | Employees' Retirement System | 736,100 |
| 5 | For State Contributions to | |
| 6 | Social Security | 110,000 |
| 7 | For Group Insurance | 219,100 |
| 8 | For Contractual Services | 717,300 |
| 9 | For Travel | 67,800 |
| 10 | For Commodities | 307,400 |
| 11 | For Equipment | 1,347,500 |
| 12 | For Expenses of DUI/OUI Equipment | 20,000 |
| 13 | For Telecommunications | 440,100 |
| 14 | For Operation of Auto Equipment | 582,300 |
| 15 | For Operational Expenses of the Snowmobile | |
| 16 | Program | 35,000 |
| 17 | Payable from State Parks Fund: | |
| 18 | For Personal Services | 1,210,500 |
| 19 | For State Contributions to State | |
| 20 | Employees' Retirement System | 619,500 |
| 21 | For State Contributions to | |
| 22 | Social Security | 92,600 |
| 23 | For Group Insurance | 219,100 |
| 24 | For Equipment | 934,000 |
| 25 | Payable from Wildlife and Fish Fund: | |

| | | |
|----|---|---------------|
| 1 | For Personal Services | 7,590,000 |
| 2 | For State Contributions to State | |
| 3 | Employees' Retirement System | 3,884,600 |
| 4 | For State Contributions to | |
| 5 | Social Security | 580,600 |
| 6 | For Group Insurance | 1,708,800 |
| 7 | For Contractual Services | 1,045,800 |
| 8 | For Travel | 56,500 |
| 9 | For Commodities | 231,000 |
| 10 | For Printing | 57,000 |
| 11 | For Equipment | 1,573,200 |
| 12 | For Telecommunications | 576,400 |
| 13 | For Operation of Auto Equipment | 362,900 |
| 14 | Payable from Conservation Police Operations | |
| 15 | Assistance Fund: | |
| 16 | For expenses associated with the | |
| 17 | Conservation Police Officers | 3,283,500 |
| 18 | Payable from the Drug Traffic | |
| 19 | Prevention Fund: | |
| 20 | For use in enforcing laws regulating | |
| 21 | controlled substances and cannabis | |
| 22 | on Department of Natural Resources | |
| 23 | regulated lands and waterways to the | |
| 24 | extent funds are received by the | |
| 25 | Department | <u>25,000</u> |

1 Total \$46,087,000

2 Section 125. The sum of \$20,000, or so much thereof as may
3 be necessary, is appropriated from the State Boating Act Fund
4 to the Department of Natural Resources for expenses of Alcohol
5 Enforcement.

6 Section 130. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Department of Natural Resources:

10 OFFICE OF LAND MANAGEMENT AND EDUCATION

11 Payable from the General Revenue Fund:

12 For expenses of the Office of Land
13 Management and Education22,377,500

14 For ordinary and contingent expenses of
15 State Parks and Historic Sites5,300,000

16 Payable from State Boating Act Fund:

17 For Personal Services1,407,800

18 For State Contributions to State
19 Employees' Retirement System720,500

20 For State Contributions to
21 Social Security107,700

22 For Group Insurance532,100

23 For Contractual Services700,000

| | | |
|----|--|-----------|
| 1 | For Commodities | 175,000 |
| 2 | For Snowmobile Programs | 53,000 |
| 3 | Payable from State Parks Fund: | |
| 4 | For Personal Services | 1,281,000 |
| 5 | For State Contributions to State | |
| 6 | Employees' Retirement System | 655,600 |
| 7 | For State Contributions to | |
| 8 | Social Security | 98,000 |
| 9 | For Group Insurance | 594,700 |
| 10 | For Contractual Services | 3,060,000 |
| 11 | For Travel | 38,000 |
| 12 | For Commodities | 610,000 |
| 13 | For Equipment | 300,000 |
| 14 | For Telecommunications | 345,000 |
| 15 | For Operation of Auto Equipment | 510,000 |
| 16 | For expenses related to the | |
| 17 | Illinois-Michigan Canal | 120,000 |
| 18 | For operations and maintenance from | |
| 19 | revenues derived from the sale of | |
| 20 | surplus crops and timber harvest | 1,210,000 |
| 21 | Payable from the State Parks Fund: | |
| 22 | For Refunds | 40,000 |
| 23 | Payable from the Wildlife and Fish Fund: | |
| 24 | For Personal Services | 3,230,000 |
| 25 | For State Contributions to State | |

| | | |
|----|--|-----------|
| 1 | Employees' Retirement System | 1,653,200 |
| 2 | For State Contributions to | |
| 3 | Social Security | 247,100 |
| 4 | For Group Insurance | 1,565,000 |
| 5 | For Contractual Services | 1,830,000 |
| 6 | For Travel | 8,000 |
| 7 | For Commodities | 625,000 |
| 8 | For Equipment | 400,000 |
| 9 | For Telecommunications | 35,000 |
| 10 | For Operation of Auto Equipment | 250,000 |
| 11 | For Union County and Horseshoe | |
| 12 | Lake Conservation Areas, | |
| 13 | Farming and Wildlife operations | 615,000 |
| 14 | For operations and maintenance from | |
| 15 | revenues derived from the sale of | |
| 16 | surplus crops and timber harvest | 2,205,000 |
| 17 | Payable from Wildlife Prairie Park Fund: | |
| 18 | Grant to Wildlife Prairie Park for the | |
| 19 | Park's Operations and Improvements | 70,000 |
| 20 | Payable from Illinois and Michigan Canal Fund: | |
| 21 | For expenses related to the | |
| 22 | Illinois-Michigan Canal | 30,000 |
| 23 | Payable from the Partners for Conservation Fund: | |
| 24 | For expenses of the Partners for | |
| 25 | Conservation Program | 0 |

| | | |
|----|---|---------------|
| 1 | Payable from Park and Conservation Fund: | |
| 2 | For expenses of the Park and Conservation | |
| 3 | Program | 18,947,000 |
| 4 | For expenses of the Bikeways program | 1,719,400 |
| 5 | For the expenses related to FEMA | |
| 6 | Grants to the extent that such funds | |
| 7 | are available to the Department | 500,000 |
| 8 | For expenses of the Park and Conservation | |
| 9 | Program | 9,500,000 |
| 10 | Payable from the Adeline Jay Geo-Karis | |
| 11 | Illinois Beach Marina Fund: | |
| 12 | For operating expenses of the | |
| 13 | North Point Marina at Winthrop Harbor | 25,000 |
| 14 | For Refunds | <u>10,000</u> |
| 15 | Total | \$83,700,600 |

16 Section 135. The sum of \$2,000,000, or so much thereof as
 17 may be necessary, is appropriated from the State Parks Fund to
 18 the Department of Natural Resources for the costs associated
 19 with historic preservation and site management including, but
 20 not limited to, operational expenses, grants, awards,
 21 maintenance, repairs, permanent improvements, and special
 22 events.

23 Section 140. The sum of \$3,300,000, or so much thereof as

1 may be necessary, is appropriated from the Park and
2 Conservation Fund to the Department of Natural Resources for
3 the costs associated with historic preservation and site
4 management including, but not limited to, operational expenses,
5 grants, awards, maintenance, repairs, permanent improvements,
6 and special events.

7 Section 145. The sum of \$4,360,000, or so much thereof as
8 may be necessary, is appropriated from the Tourism Promotion
9 Fund to the Department of Natural Resources for the costs
10 associated with historic preservation and site management
11 including, but not limited to, operational expenses, grants,
12 awards, maintenance, repairs, permanent improvements, and
13 special events.

14 Section 150. The sum of \$3,200,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Historic
16 Sites Fund to the Department of Natural Resources for the costs
17 associated with historic preservation and site management
18 including, but not limited to, operational expenses, grants,
19 awards, maintenance, repairs, permanent improvements, and
20 special events.

21 Section 155. The sum of \$2,247,500, or so much thereof as
22 may be necessary, is appropriated from the Wildlife and Fish

1 Fund to the Department of Natural Resources for expenses of
 2 Wildlife and Habitat Conservation at State Parks and Historic
 3 Sites.

4 Section 160. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF MINES AND MINERALS

9 Payable from the General Revenue Fund:

10 For expenses of the Office of

11 Mines and Minerals1,778,700

12 Payable from the Explosives Regulatory Fund:

13 For expenses associated with Explosive

14 Regulation288,000

15 Payable from the Aggregate Operations

16 Regulatory Fund:

17 For expenses associated with Aggregate

18 Mining Regulation352,300

19 Payable from the Coal Mining Regulatory Fund:

20 For the purpose of coordinating

21 training and education programs

22 for miners and laboratory analysis

23 and testing of coal samples and mine

24 atmospheres115,000

1 For expenses associated with Surface

2 Coal Mining Regulation266,000

3 For operation of the Mining Safety Program30,000

4 Payable from the Federal Surface Mining Control

5 and Reclamation Fund:

6 For Personal Services2,160,200

7 For State Contributions to State

8 Employees' Retirement System1,105,600

9 For State Contributions to

10 Social Security57,900

11 For Group Insurance751,200

12 For Contractual Services500,000

13 For expenses associated with litigation

14 of Mining Regulatory actions0

15 For Travel26,000

16 For Commodities4,900

17 For Printing1,000

18 For Equipment300,000

19 For Electronic Data Processing50,000

20 For Telecommunications40,000

21 For Operation of Auto Equipment45,000

22 For the purpose of coordinating

23 training and education programs for

24 miners and laboratory analysis and

25 testing of coal samples and mine

| | | |
|----|---|-----------|
| 1 | atmospheres | 300,000 |
| 2 | For Small Operators' Assistance Program | 0 |
| 3 | Payable from the Land Reclamation Fund: | |
| 4 | For the purpose of reclaiming surface | |
| 5 | mined lands, with respect to which | |
| 6 | a bond has been forfeited | 1,500,000 |
| 7 | Payable from Coal Technology Development Assistance Fund: | |
| 8 | For expenses of Coal Mining Regulation | 3,845,000 |
| 9 | For expenses of Coal Mining Safety | 4,093,000 |
| 10 | Payable from the Abandoned Mined Lands | |
| 11 | Reclamation Council Federal Trust Fund: | |
| 12 | For Personal Services | 5,005,700 |
| 13 | For State Contributions to State | |
| 14 | Employees' Retirement System | 2,561,900 |
| 15 | For State Contributions to | |
| 16 | Social Security | 383,000 |
| 17 | For Group Insurance | 907,700 |
| 18 | For Contractual Services | 1,000,000 |
| 19 | For Travel | 100,000 |
| 20 | For Commodities | 40,000 |
| 21 | For Printing | 1,000 |
| 22 | For Equipment | 1,000,000 |
| 23 | For Electronic Data Processing | 150,000 |
| 24 | For Telecommunications | 45,000 |
| 25 | For Operation of Auto Equipment | 150,000 |

| | | |
|---|---------------------------------------|------------------|
| 1 | For expenses associated with | |
| 2 | Environmental Mitigation Projects, | |
| 3 | Studies, Research, and Administrative | |
| 4 | Support | <u>2,000,000</u> |
| 5 | Total | \$30,954,100 |

6 Section 165. The sum of \$410,600, or so much thereof as
7 may be necessary, is appropriated from the Federal Surface
8 Mining Control and Reclamation Fund to the Department of
9 Natural Resources for ordinary and contingent expenses for the
10 support of the Land Reclamation program.

11 Section 170. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Natural Resources:

15 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

16 Payable from the General Revenue Fund:

| | | |
|----|---------------------------------------|-----------|
| 17 | For expenses of the Office of Oil and | |
| 18 | Gas Resource Management | 2,240,100 |

19 Payable from the Mines and Minerals Underground

20 Injection Control Fund:

| | | |
|----|------------------------------------|---|
| 21 | For Personal Services | 0 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 0 |

| | | |
|----|--|-----------|
| 1 | For State Contributions to | |
| 2 | Social Security | 0 |
| 3 | For Group Insurance | 0 |
| 4 | For Travel | 0 |
| 5 | For Equipment | 0 |
| 6 | For Expenses of Oil and Gas Regulation | 750,000 |
| 7 | Payable from Plugging and Restoration Fund: | |
| 8 | For Personal Services | 1,500,000 |
| 9 | For State Contributions to State | |
| 10 | Employees' Retirement System | 767,700 |
| 11 | For State Contributions to | |
| 12 | Social Security | 81,400 |
| 13 | For Group Insurance | 125,200 |
| 14 | For Contractual Services | 42,800 |
| 15 | For Travel | 2,000 |
| 16 | For Commodities | 2,500 |
| 17 | For Equipment | 423,800 |
| 18 | For Electronic Data Processing | 6,000 |
| 19 | For Telecommunications | 10,000 |
| 20 | For Operation of Auto Equipment | 220,000 |
| 21 | For Plugging & Restoration Projects, | |
| 22 | including prior years' costs | 2,000,000 |
| 23 | For Refunds | 25,000 |
| 24 | For expenses associated with the Methane | |
| 25 | Emissions Reduction Program authorized by | |

| | | |
|----|---|----------------|
| 1 | Section 60113 of the Inflation Reduction | |
| 2 | Act (IRA) of 2022 | 4,200,000 |
| 3 | Payable from the Oil and Gas Resource | |
| 4 | Management Fund: | |
| 5 | For expenses associated with the operations | |
| 6 | Of the Office of Oil and Gas | 500,000 |
| 7 | Payable from Underground Resources | |
| 8 | Conservation Enforcement Fund: | |
| 9 | For Personal Services | 858,100 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 439,200 |
| 12 | For State Contributions to | |
| 13 | Social Security | 48,200 |
| 14 | For Group Insurance | 187,800 |
| 15 | For Contractual Services | 252,000 |
| 16 | For Travel | 17,000 |
| 17 | For Commodities | 13,500 |
| 18 | For Printing | 2,000 |
| 19 | For Equipment | 143,000 |
| 20 | For Electronic Data Processing | 515,000 |
| 21 | For Telecommunications | 35,000 |
| 22 | For Operation of Auto Equipment | 78,000 |
| 23 | For Interest Penalty Escrow | 0 |
| 24 | For Refunds | <u>500,000</u> |
| 25 | Total | \$15,985,300 |

1 Section 175. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated to meet the ordinary and contingent
 4 expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 Payable form the General Revenue Fund:

7 For equipment:640,000

8 For Community Water Infrastructure Planning1,235,000

9 For non-federal cost sharing
 10 participation with the U.S. Army Corps
 11 of Engineers, including costs associated
 12 with operating, water supply, and maintenance
 13 contracts or agreements, including
 14 prior years' costs2,600,000

15 For expenses related to water supply
 16 planning initiatives with the
 17 Prairie Research Institute, including
 18 prior years' costs1,500,000

19 For expenses related to a 3x3x3 study
 20 on flood mitigation in East St. Louis,
 21 including prior years' costs1,500,000

22 For expenses of the Office of
 23 Water Resources4,120,800

24 Payable from the State Boating Act Fund:

1 For Personal Services342,500

2 For State Contributions to State

3 Employees' Retirement System175,300

4 For State Contributions to

5 Social Security26,200

6 For Group Insurance125,200

7 For expenses of the Boat Grant Match130,000

8 For Repairs and Modifications to Facilities53,900

9 Payable from the Wildlife and Fish Fund:

10 For payment of the Department's

11 share of operation and maintenance

12 of statewide stream gauging network,

13 water data storage and retrieval

14 system, in cooperation with the U.S.

15 Geological Survey550,000

16 Payable from the Capital Development Fund:

17 For Personal Services1,766,100

18 For State Contributions to State

19 Employees' Retirement System903,900

20 For State Contributions to Social Security135,200

21 For Group Insurance313,000

22 Payable from the National Flood Insurance

23 Program Fund:

24 For execution of state assistance

25 programs to improve the administration

| | | |
|----|--|--------------|
| 1 | of the National Flood Insurance | |
| 2 | Program (NFIP) and National Dam | |
| 3 | Safety Program as approved by | |
| 4 | the Federal Emergency Management Agency (FEMA) | |
| 5 | (82 Stat. 572) | 1,000,000 |
| 6 | Payable from the DNR Federal Projects Fund: | |
| 7 | For expenses of Water Resources Planning, | |
| 8 | Resource Management Programs and | |
| 9 | Project Implementation | 100,000 |
| 10 | For FEMA Mapping Grant | <u>0</u> |
| 11 | Total | \$17,217,100 |

12 Section 180. The sum of \$1,000,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of Natural
 14 Resources for expenditure by the Office of Water Resources from
 15 the Flood Control Land Lease Fund for disbursement of monies
 16 received pursuant to Act of Congress dated September 3, 1954
 17 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
 18 United States Code Annotated), provided such disbursement shall
 19 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

20 Section 185. The sum of \$1,652,500, or so much thereof as
 21 may be necessary, is appropriated from the State Boating Act
 22 Fund to the Department of Natural Resources for expenses of the
 23 Office of Water Resources.

1 Section 190. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated to meet the ordinary and contingent
 4 expenses of the Department of Natural Resources:

5 ILLINOIS STATE MUSEUM

6 Payable form the General Revenue Fund:

| | | |
|----|---|------------------|
| 7 | For Contractual Services | 1,800,000 |
| 8 | For Travel | 35,000 |
| 9 | For Commodities | 90,000 |
| 10 | For Printing | 20,000 |
| 11 | For Equipment | 150,000 |
| 12 | For Telecommunications | 350,000 |
| 13 | For Operation of Auto Equipment | 7,000 |
| 14 | For ordinary and contingent expenses, including | |
| 15 | payment of revolving fund bills | 2,000,000 |
| 16 | For expenses of the Illinois | |
| 17 | State Museum | <u>3,573,800</u> |
| 18 | Total | \$8,025,800 |

19 Total, this Article \$435,466,300

20 ARTICLE 2

21 Section 5. The sum of \$300,000, or so much thereof as may

1 be necessary and remains unexpended at the close of business
2 on June 30, 2024, from an appropriation heretofore made for
3 such purposes in Article 47, Section 205 of Public Act 103-
4 0006, as amended, is reappropriated from the General Revenue
5 Fund to the Department of Natural Resources for a grant to the
6 Illinois Lyme Association for ordinary and contingent expenses
7 associated with Tick Research, Education, and Evaluation.

8 Section 10. The sum of \$28,137,815, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2024, from appropriations heretofore made in
11 Article 47, Section 115 and Article 48, Section 10 of Public
12 Act 103-0006, as amended, is reappropriated to the Department
13 of Natural Resources from the DNR Federal Projects Fund for
14 expenses related to the Coastal Management Program.

15 Section 15. The sum of \$1,677,100, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2024, from a reappropriation heretofore made in
18 Article 48, Section 15 of Public Act 103-0006, as amended, is
19 reappropriated to the Department of Natural Resources from the
20 DNR Federal Projects Fund for expenses related to the Great
21 Lakes Initiative.

22 Section 20. The sum of \$978,797, or so much thereof as may

1 be necessary and as remains unexpended at the close of business
2 on June 30, 2024, from appropriations heretofore made for such
3 purpose in Article 47, Section 75 and Article 48, Section 20
4 of Public Act 103-0006, as amended, is reappropriated from the
5 Wildlife and Fish Fund to the Department of Natural Resources
6 for the non-federal cost share of a Conservation Reserve
7 Enhancement Program to establish long-term contracts and
8 permanent conservation easements in the Illinois River Basin;
9 to fund cost share assistance to landowners to encourage
10 approved conservation practices in environmentally sensitive
11 and highly erodible areas of the Illinois River Basin; and to
12 fund the monitoring of long-term improvements of these
13 conservation practices as required in the Memorandum of
14 Agreement between the State of Illinois and the United States
15 Department of Agriculture.

16 Section 25. The sum of \$7,561,244, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2024, from appropriations heretofore made
19 in Article 47, Section 5 and Article 48, Section 25 of Public
20 Act 103-0006, as amended, is reappropriated to the Department
21 of Natural Resources from the Park and Conservation Fund for
22 expenses of the Park and Conservation Program.

23 Section 30. The sum of \$16,361,400, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2024, from appropriations heretofore made
3 in Article 47, Section 135 and Article 48, Section 30 of Public
4 Act 103-0006, as amended, is reappropriated to the Department
5 of Natural Resources from the Park and Conservation Fund for
6 expenses of the Park and Conservation Program.

7 Section 35. The sum of \$2,522,342, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2024, from appropriations heretofore made
10 in Article 47, Section 85 and Article 48, Section 35 of Public
11 Act 103-0006, as amended, is reappropriated to the Department
12 of Natural Resources from the Partners for Conservation Fund
13 for expenses associated with the Partners for Conservation
14 Program to Implement Ecosystem-Based Management for Illinois'
15 Natural Resources.

16 Section 40. The sum of \$16,856,420, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2024, from appropriations heretofore made in
19 Article 47, Section 70 and Article 48, Section 40 of Public Act
20 103-0006, as amended, is reappropriated to the Department of
21 Natural Resources from the Illinois Forestry Development Fund
22 for ordinary and contingent expenses of the Urban Forestry
23 Program.

1 Section 45. The sum of \$3,614,248, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2024, from appropriations heretofore made in
4 Article 47, Section 135 and Article 48, Section 45 of Public
5 Act 103-0006, as amended, is reappropriated to the Department
6 of Natural Resources from the State Parks Fund for operations
7 and maintenance.

8 Section 50. The sum of \$8,198,057, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2024, from appropriations heretofore made in
11 Article 47, Section 135 and Article 48, Section 50 of Public
12 Act 103-0006, as amended, is reappropriated to the Department
13 of Natural Resources from the Wildlife and Fish Fund for
14 operations and maintenance.

15 Section 55. The sum of \$942,284, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2024, from appropriations heretofore made in
18 Article 47, Section 70 and Article 48, Section 55 of Public Act
19 103-0006, as amended, is reappropriated to the Department of
20 Natural Resources from the State Migratory Waterfowl Stamp Fund
21 for Stamp Fund Operations.

1 Section 60. The sum of \$14,624,722, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2024, from appropriations heretofore made in
4 Article 47, Section 95 and Article 48, Section 65 of Public Act
5 103-0006, as amended, is reappropriated from the Wildlife and
6 Fish Fund to the Department of Natural Resources for expenses
7 of subgrantee payments.

8 Section 65. The sum of \$1,262,761, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2024, from a reappropriation heretofore made in
11 Article 48, Section 75 of Public Act 103-0006, as amended, is
12 reappropriated from the Wildlife and Fish Fund to the
13 Department of Natural Resources for expenses of subgrantee
14 payments.

15 Section 70. The sum of \$97,440,569, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2024, from appropriations heretofore made in
18 Article 47, Section 80 and Article 48, Section 80 of Public Act
19 103-0006, as amended, is reappropriated from the Wildlife and
20 Fish Fund to the Department of Natural Resources for (i)
21 reallocation of Wildlife and Fish grant reimbursements, (ii)
22 wildlife conservation and restoration plans and programs from
23 federal and/or state funds provided for such purposes or (iii)

1 both purposes.

2 Section 75. The sum of \$2,258,126, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2024, from appropriations heretofore made in
5 Article 48, Section 85 of Public Act 103-0006, as amended, is
6 reappropriated from the Wildlife and Fish Fund to the
7 Department of Natural Resources for expenses of subgrantee
8 payments.

9 Section 80. The sum of \$605,159, or so much thereof as may
10 be necessary and remains unexpended at the close of business
11 on June 30, 2024, from appropriations heretofore made in
12 Article 47, Section 40 and Article 48, Section 90 of Public Act
13 103-0006, as amended, is reappropriated from the Illinois
14 Historic Sites Fund to the Department of Natural Resources for
15 awards and grants associated with the preservation services
16 program.

17 Section 85. The sum of \$42,169, or so much thereof as may
18 be necessary and remains unexpended at the close of business
19 on June 30, 2024, from a reappropriation heretofore made in
20 Article 48, Section 95 of Public Act 103-0006, as amended, is
21 reappropriated from the Wildlife and Fish fund to the
22 Department of Natural Resources for ordinary and contingent

1 expenses of Resource Conservation.

2 Section 90. The sum of \$12,005,688, or so much thereof as
3 may be necessary, independently or in cooperation with the
4 Federal Government or any agency thereof, any municipal
5 corporation, or political subdivision of the State, or with any
6 public or private corporation, organization, or individual and
7 remains unexpended at the close of business on June 30, 2024,
8 from appropriations heretofore made in Article 47, Section 100
9 and Article 48, Section 100 of Public Act 103-0006, as amended,
10 is reappropriated to the Department of Natural Resources from
11 the Federal Title IV Fire Protection Assistance Fund for
12 refunds and for Rural Community Fire Protection Programs.

13 Section 95. The sum of \$7,454,298, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2024, from appropriations heretofore made in
16 Article 47, Section 105, and Article 48, Section 105 of Public
17 Act 103-0006, as amended, is reappropriated to the Department
18 of Natural Resources from the DNR Federal Projects Fund for
19 expenses related to the Great Lakes Initiative.

20 Section 100. The sum of \$13,149,399, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2024 from appropriations heretofore made in Article

1 47, Section 165, and Article 48, Section 110 of Public Act 103-
2 0006, as amended, is reappropriated to the Department of
3 Natural Resources from the Land Reclamation Fund for the
4 purpose of reclaiming surface mined lands, with respect to
5 which a bond has been forfeited.

6 Section 105. The sum of \$799,781, or so much therefore may
7 be necessary and remains unexpended at the close of business
8 on June 30, 2024, from an appropriation heretofore made for
9 such purposes in Article 47, Section 115 of Public Act 103-
10 0006, as amended, is reappropriated from the General Revenue
11 Fund to the Department of Natural Resources for expenses for
12 two dam safety studies in Rock Island County.

13 Section 110. The sum of \$200,000, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2024, from an appropriation heretofore made for
16 such purposes in Article 48, Section 125 of Public Act 103-
17 0006, as amended, is reappropriated from the Park and
18 Conservation Fund to the Department of Natural Resources for
19 the cost associated with a vulnerability assessment to preserve
20 and restore the beaches and parks along the 67th and 79th streets
21 in the City of Chicago.

