

HB5678



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5678

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2024, as follows:

| | |
|-------------------|----------------------|
| General Funds | \$138,407,600 |
| Other State Funds | \$ 13,000,000 |
| Total | <u>\$151,407,600</u> |

OMB103 00177 PRA 45177 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2025:

11 FOR OPERATIONS

12 GENERAL OFFICE

| | | |
|----|---------------------------------------|-----------|
| 13 | For Personal Services | 6,108,400 |
| 14 | For State Contributions to | |
| 15 | Social Security | 514,900 |
| 16 | For Contractual Services | 3,413,200 |
| 17 | For Travel | 35,500 |
| 18 | For Commodities | 14,400 |
| 19 | For Printing | 3,300 |
| 20 | For Equipment | 680,100 |
| 21 | For Electronic Data Processing | 1,850,200 |
| 22 | For Telecommunications Services | 265,600 |

| | | |
|---|---------------------------------------|----------------|
| 1 | For Operation of Auto Equipment | 28,200 |
| 2 | For Refunds | 600 |
| 3 | For Tort Claims | <u>180,000</u> |
| 4 | Total | \$13,094,400 |

SCHOOL DISTRICT

| | | |
|----|--|------------------|
| 6 | For Personal Services | 5,787,400 |
| 7 | For State Contributions to Teachers' | |
| 8 | Retirement System | 0 |
| 9 | For State Contributions to Social Security | 421,300 |
| 10 | For Contractual Services | 823,600 |
| 11 | For Travel | 4,300 |
| 12 | For Commodities | 20,700 |
| 13 | For Printing | 1,500 |
| 14 | For Equipment | 5,300 |
| 15 | For Telecommunications Services | 33,200 |
| 16 | For Operation of Auto Equipment | 0 |
| 17 | For Expenses Associated with High | |
| 18 | School Education Services for Incarcerated | |
| 19 | Individuals Per 105 ILCS 5/13-40 | <u>2,458,900</u> |
| 20 | Total | \$9,556,200 |

COMMUNITY SERVICES DIVISION

| | | |
|----|--------------------------------|------------|
| 22 | For Personal Services | 7,577,400 |
| 23 | For State Contributions to | |
| 24 | Social Security | 556,900 |
| 25 | For Contractual Services | 12,908,000 |

| | | |
|---|--|----------------|
| 1 | For Travel | 17,500 |
| 2 | For Travel and Allowances for Committed, | |
| 3 | Paroled and Discharged Youth | 400 |
| 4 | For Commodities | 5,300 |
| 5 | For Printing | 1,800 |
| 6 | For Equipment | 0 |
| 7 | For Telecommunications Services | 190,100 |
| 8 | For Operation of Auto Equipment | <u>106,100</u> |
| 9 | Total | \$21,363,500 |

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Juvenile Justice from the General Revenue Fund:

13 ILLINOIS YOUTH CENTER - CHICAGO

| | | |
|----|---------------------------------------|-----------|
| 14 | For Personal Services | 8,982,400 |
| 15 | For Student, Member and Inmate | |
| 16 | Compensation | 3,600 |
| 17 | For State Contributions to | |
| 18 | Social Security | 662,000 |
| 19 | For Contractual Services | 3,584,600 |
| 20 | For Travel | 3,700 |
| 21 | For Commodities | 250,500 |
| 22 | For Printing | 4,200 |
| 23 | For Equipment | 28,700 |
| 24 | For Telecommunications Services | 120,600 |

1 For Operation of Auto Equipment9,700

2 Total \$13,650,000

3 ILLINOIS YOUTH CENTER - HARRISBURG

4 For Personal Services17,088,300

5 For Student, Member and Inmate

6 Compensation10,900

7 For State Contributions to

8 Social Security1,250,900

9 For Contractual Services3,288,400

10 For Travel14,800

11 For Travel and Allowances for Committed,

12 Paroled and Discharged Youth1,400

13 For Commodities296,600

14 For Printing7,400

15 For Equipment48,700

16 For Telecommunications Services111,900

17 For Operation of Auto Equipment29,900

18 Total \$22,149,200

19 ILLINOIS YOUTH CENTER - LINCOLN

20 For Equipment0

21 For Operational Expenses for IYC Lincoln8,842,000

22 Total \$8,842,000

23 ILLINOIS YOUTH CENTER - PERE MARQUETTE

24 For Personal Services6,553,500

25 For Student, Member and Inmate

| | | |
|----|--|---------------|
| 1 | Compensation | 7,000 |
| 2 | For State Contributions to | |
| 3 | Social Security | 478,400 |
| 4 | For Contractual Services | 1,195,800 |
| 5 | For Travel | 5,300 |
| 6 | For Travel and Allowances for Committed, | |
| 7 | Paroled and Discharged Youth | 500 |
| 8 | For Commodities | 185,400 |
| 9 | For Printing | 5,400 |
| 10 | For Equipment | 24,400 |
| 11 | For Telecommunications Services | 95,900 |
| 12 | For Operation of Auto Equipment | <u>16,200</u> |
| 13 | Total | \$8,567,800 |

ILLINOIS YOUTH CENTER - ST. CHARLES

| | | |
|----|--|------------|
| 14 | | |
| 15 | For Personal Services | 17,157,800 |
| 16 | For Student, Member and Inmate | |
| 17 | Compensation | 11,000 |
| 18 | For State Contributions to | |
| 19 | Social Security | 1,262,000 |
| 20 | For Contractual Services | 5,952,300 |
| 21 | For Travel | 4,400 |
| 22 | For Travel and Allowances for Committed, | |
| 23 | Paroled and Discharged Youth | 100 |
| 24 | For Commodities | 422,900 |
| 25 | For Printing | 11,100 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Equipment | 92,000 |
| 2 | For Telecommunications Services | 355,800 |
| 3 | For Operation of Auto Equipment | <u>38,100</u> |
| 4 | Total | \$25,307,500 |

ILLINOIS YOUTH CENTER - WARRENVILLE

| | | |
|----|---------------------------------------|--------------|
| 6 | For Personal Services | 10,095,700 |
| 7 | For Student, Member and Inmate | |
| 8 | Compensation | 4,000 |
| 9 | For State Contributions to | |
| 10 | Social Security | 745,100 |
| 11 | For Contractual Services | 2,627,600 |
| 12 | For Travel | 5,200 |
| 13 | For Commodities | 233,600 |
| 14 | For Printing | 5,700 |
| 15 | For Equipment | 43,400 |
| 16 | For Telecommunications Services | 112,300 |
| 17 | For Operation of Auto Equipment | <u>9,000</u> |
| 18 | Total | \$13,881,600 |

STATEWIDE SERVICES AND GRANTS

20 Section 10. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated to the Department of
 22 Juvenile Justice for the objects and purposes hereinafter
 23 named:

24 Payable from the General Revenue Fund:

| | | |
|---|--|--------------|
| 1 | For Repairs, Maintenance and | |
| 2 | Other Capital Improvements, including prior | |
| 3 | years' costs | 1,100,000 |
| 4 | For Sheriffs' Fees for Conveying Juveniles | <u>2,600</u> |
| 5 | Total | \$1,102,600 |

6

7 Section 15. The following named amounts, or so much thereof

8 as may be necessary, are appropriated to the Department of

9 Juvenile Justice for the objects and purposes hereinafter

10 named:

| | | |
|----|--|-----------|
| 11 | Payable from the Department of Corrections | |
| 12 | Reimbursement and Education Fund: | |
| 13 | For payment of expenses associated | |
| 14 | with School District Programs | 2,500,000 |
| 15 | For payment of expenses associated | |
| 16 | with federal programs, including, | |
| 17 | but not limited to, construction of | |
| 18 | additional beds, treatment programs, | |
| 19 | and juvenile supervision | 1,500,000 |
| 20 | For payment of expenses associated | |
| 21 | with miscellaneous programs, including, | |
| 22 | but not limited to, medical costs, | |
| 23 | food expenditures, and various | |
| 24 | construction costs | 2,500,000 |
| 25 | Payable from the Department of Juvenile | |

| | | |
|----|--|------------------|
| 1 | Justice Reimbursement and Education Fund: | |
| 2 | For payment of expenses associated | |
| 3 | with School District Programs | 2,500,000 |
| 4 | For payment of expenses associated | |
| 5 | with federal programs, including, but not | |
| 6 | limited to, construction of additional beds | |
| 7 | treatment programs, and juvenile supervision | 1,500,000 |
| 8 | For payment of expenses associated with | |
| 9 | miscellaneous programs, including, but not | |
| 10 | limited to, medical costs, food | |
| 11 | expenditures, and various | |
| 12 | construction costs | <u>2,500,000</u> |
| 13 | Total | \$13,000,000 |

14 Section 20. The amounts appropriated for repairs and
 15 maintenance, and other capital improvements in Section 10 for
 16 repairs and maintenance, roof repairs and/or replacements and
 17 miscellaneous capital improvements at the Department's various
 18 institutions are to include construction, reconstruction,
 19 improvements, repairs and installation of capital facilities,
 20 costs of planning, supplies, materials and all other expenses
 21 required for roof and other types of repairs and maintenance,
 22 capital improvements, and purchase of land.

23 Section 25. The sum of \$6,200, or so much thereof as may

1 be necessary, is appropriated to the Department of Juvenile
2 Justice from the General Revenue Fund for costs and expenses
3 associated with payment of statewide hospitalization.

4 Section 30. The amount of \$810,800, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Juvenile Justice for the purposes of
7 investigating complaints, evaluating policies and procedures,
8 and securing the rights of the youth committed to the Department
9 of Juvenile Justice, including youth released to the Community
10 Services Division before final discharge.

11 Section 35. The amount of \$75,800, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Department of Juvenile Justice for costs associated with
14 positive behavior interventions and supports.

15 Section 99. Effective date. This Act takes effect July 1,
16 2024.