

HB5725



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5725

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB103 00403 JPT 45403 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT making appropriations", Public Act 103-
6 0006, approved June 7, 2023, is amended by changing Section 15
7 of Article 38 as follows:

8 (P.A. 103-0006, Article 38, Section 15)

9 Sec. 15. The sum of \$850,000 ~~\$500,000~~, or so much thereof
10 as may be necessary, is appropriated to the Office of the
11 Governor from the Governor's Administrative Fund for the
12 discharge of duties of the office.

13 ARTICLE 2

14 Section 1. "AN ACT making appropriations", Public Act 103-
15 0006, approved June 7, 2023, is amended by changing Section 20
16 of Article 40 as follows:

17 (P.A. 103-0006, Article 40, Section 20)

18 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated for the ordinary and
2 contingent expenses for the Illinois Department on Aging:

3 DIVISION OF COMMUNITY CARE SERVICES

4 Payable from the General Revenue Fund:

5	For Personal Services	722,000
6	For State Contributions to Social Security	55,200
7	For Contractual Services	315,000
8	For Community Care Services Travel	<u>65,300</u>
9	Total	\$1,157,500

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the General Revenue Fund:

13	For the Administrative and	
14	Programmatic Expenses of	
15	Program Development and Training	400,000

16 Payable from the Services for Older Americans Fund:

17	For the Administrative and	
18	Programmatic Expenses of Community	
19	Care Program Governmental	
20	Discretionary Projects	2,000,000

21 DISTRIBUTIVE ITEMS

22 GRANTS

23 Payable from the General Revenue Fund:

24 For the administrative and
25 programmatic expenses including

1 grants and fee for service associated
 2 with the purchases of services
 3 covered by the Community Care
 4 Program including
 5 prior years costs487,498,300 ~~432,925,000~~
 6 Payable from the Commitment to Human Services Fund:
 7 For grants, programmatic and
 8 administrative expenses associated
 9 with comprehensive case coordination
 10 including prior years costs112,268,400 ~~108,800,000~~
 11 For the administrative and programmatic
 12 expenses including grants and fee
 13 for service associated with the
 14 purchases of services covered by the
 15 Community Care Program including
 16 prior years costs 750,000,000

17 ARTICLE 3

18 Section 1. "AN ACT making appropriations", Public Act 103-
 19 0006, approved June 7, 2023, is amended by adding Section 40
 20 of Article 42 as follows:

21 (P.A. 103-0006, Article 42, Section 40 new)

22 Sec. 40. The sum of \$5,500,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Department of Central Management Services for deposit into
3 the State Garage Revolving Fund.

4 Section 5. "AN ACT making appropriations", Public Act 103-
5 0006, approved June 7, 2023, is amended by changing Section 5
6 of Article 43 as follows:

7 (P.A. 103-0006, Article 43, Section 5)

8 Sec. 5. The sum of \$2,019,598,300 ~~\$1,836,757,500~~, or so
9 much thereof as may be necessary, is appropriated from the
10 General Revenue Fund to the Department of Central Management
11 Services for Group Insurance.

12 ARTICLE 4

13 Section 1. "AN ACT making appropriations", Public Act 103-
14 0006, approved June 7, 2023, is amended by changing Sections 1
15 and 30 of Article 44 as follows:

16 (P.A. 103-0006, Article 44, Section 1)

17 Sec. 1. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Department of
20 Children and Family Services:

1 Foster Care and Prevention,
2 including prior years' ~~year~~ costs399,257,200
3 For Counseling and Auxiliary Services15,184,100
4 For Institution and Group Home Care and
5 Prevention, including prior years' ~~year~~ costs ..215,172,600
6 For Services Associated with the Foster
7 Care Initiative6,139,900
8 For Purchase of Adoption and
9 Guardianship Services, including prior
10 years' costs153,274,000
11 For Cash Assistance and Housing
12 Locator Service to Families in the
13 Class Defined in the Norman Consent Order3,313,700
14 For Youth in Transition Program2,708,600
15 For Assisting in the Development
16 of Children's Advocacy Centers1,998,600
17 For Family Preservation Services37,912,600
18 For Court Appointed Special Advocates2,000,000
19 Total \$836,961,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21 For Foster Homes and Specialized
22 Foster Care and Prevention,
23 including prior years' ~~year~~ costs ..241,479,400 ~~226,615,900~~
24 For Cash Assistance and Housing Locator
25 Services to Families in the

1	Class Defined in the Norman		
2	Consent Order	6,071,300	
3	For Counseling and Auxiliary Services	19,269,100	
4	For Institution and Group Home Care and		
5	Prevention, including prior <u>years'</u> year costs ...	71,475,100	
6	For Assisting in the development		
7	of Children's Advocacy Centers	5,290,600	
8	For Psychological Assessments		
9	Including Operations and		
10	Administrative Expenses	3,100,400	
11	For Children's Personal and		
12	Physical Maintenance	3,971,800	
13	For Services Associated with the Foster		
14	Care Initiative	1,705,600	
15	For Purchase of Adoption and		
16	Guardianship Services, <u>including prior</u>		
17	<u>years'</u> costs	48,104,700	
18	For Family Preservation Services	44,125,300	
19	For Family Centered Services Initiative	17,198,400	
20	For Court Appointed Special Advocates	<u>4,674,400</u>	
21	Total	<u>\$466,466,100</u>	\$451,602,600

22 ARTICLE 5

23 Section 1. "AN ACT making appropriations", Public Act 103-

1 0006, approved June 7, 2023, is amended by adding Section 187
2 of Article 123 as follows:

3 (P.A. 103-0006, Article 123, Section 187 new)

4 Sec. 187. The sum of \$1,000,000, or so much thereof as may
5 be necessary, is appropriated from the State Coronavirus Urgent
6 Remediation Emergency Fund to the Department of Commerce and
7 Economic Opportunity for administration by the Illinois Housing
8 Development Authority for ordinary and contingent expenses of
9 Carter Temple Community Development Corporation, including but
10 not limited to, for purposes allowed by Section 9901 of the
11 American Rescue Plan Act of 2021 and any associated federal
12 guidance, including prior years' costs.

13 ARTICLE 6

14 Section 1. "AN ACT making appropriations", Public Act 103-
15 0006, approved June 7, 2023, is amended by changing Sections 5
16 and 180 and by adding Section 210 of Article 47 as follows:

17 (P.A. 103-0006, Article 47, Section 5)

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Natural Resources:

1 GENERAL OFFICE

2 Payable from the General Revenue Fund:

3 For ordinary and contingent expenses, including

4 payment of revolving fund bills7,000,000

5 For expenses of the General Office6,178,800

6 For expenses associated with moving the

7 Monument with Standing Beast sculpture

8 from the James R. Thompson Center1,000,000

9 Payable from the State Boating Act Fund:

10 For Personal Services0

11 For State Contributions to State

12 Employees' Retirement System0

13 For State Contributions to

14 Social Security0

15 For Group Insurance0

16 For Contractual Services70,000

17 Payable from the State Parks Fund:

18 For Contractual Services70,500

19 Payable from the Wildlife and Fish Fund:

20 For Personal Services1,101,100

21 For State Contributions to State

22 Employees' Retirement System583,600

23 For State Contributions to

24 Social Security84,300

25 For Group Insurance390,900

1 For Contractual Services762,800

2 For Travel5,000

3 For Equipment1,000

4 For expenses of the

5 General Office2,821,900

6 Payable from the Plugging and Restoration Fund:

7 For Contractual Services0

8 Payable from the Underground Resources

9 Conservation Enforcement Fund:

10 For Contractual Services0

11 For Ordinary and Contingent Expenses400,000

12 Payable from the Natural Areas Acquisition Fund:

13 For Ordinary and Contingent Expenses65,000

14 Payable from the Illinois Historic Sites Fund:

15 For expenses of the General Office, including

16 prior year costs300,000

17 Payable from the Federal Surface Mining Control and

18 Reclamation Fund:

19 For ordinary and contingent expenses for the

20 support of the Land Reclamation program341,900

21 Payable from Park and Conservation Fund:

22 For Contractual Services587,900

23 For expenses of the Park and

24 Conservation Program2,200,000

25 Payable from the DNR Federal Projects Fund:

1 For ordinary expenses of the General Office,
2 Including prior year costs500,000
3 Payable from the Illinois Forestry Development Fund:
4 For expenses of the General Office,
5 including prior year costs100,000
6 Payable from the Abandoned Mined Lands Reclamation
7 Council Federal Trust Fund:
8 For Personal Services57,000
9 For State Contributions to State
10 Employees' Retirement System30,200
11 For State Contributions to
12 Social Security4,400
13 For Group Insurance20,300
14 For Contractual Services0
15 For ordinary and contingent expenses for
16 the support of the Abandoned Mined Lands
17 program.409,700
18 Total \$25,086,300 ~~\$24,086,300~~

19 (P.A. 103-0006, Article 47, Section 180)
20 Sec. 180. The following named sums, or so much thereof as
21 may be necessary, for the objects and purposes hereinafter
22 named, are appropriated to meet the ordinary and contingent
23 expenses of the Department of Natural Resources:

24 OFFICE OF WATER RESOURCES

1 Payable form the General Revenue Fund:

2 For equipment:640,000

3 For Community Water Infrastructure Planning1,235,000

4 For non-federal cost sharing

5 participation with the U.S. Army Corps

6 of Engineers, including costs associated

7 with operating, water supply, and maintenance

8 contracts or agreements, including

9 prior years' ~~year~~ costs3,100,000 ~~\$1,500,000~~

10 For expenses related to water supply planning

11 initiatives with the

12 Prairie Research Institute, including

13 prior years' costs1,356,500

14 For expenses of the Office of

15 Water Resources3,932,200

16 Payable from the State Boating Act Fund:

17 For Personal Services425,200

18 For State Contributions to State

19 Employees' Retirement System225,400

20 For State Contributions to

21 Social Security32,600

22 For Group Insurance151,000

23 For expenses of the Boat Grant Match130,000

24 For Repairs and Modifications to Facilities53,900

25 Payable from the Wildlife and Fish Fund:

1 For payment of the Department's
2 share of operation and maintenance
3 of statewide stream gauging network,
4 water data storage and retrieval
5 system, in cooperation with the U.S.
6 Geological Survey550,000

7 Payable from the Capital Development Fund:

8 For Personal Services816,200

9 For State Contributions to State
10 Employees' Retirement System432,600

11 For State Contributions to Social Security62,500

12 For Group Insurance289,800

13 Payable from the National Flood Insurance
14 Program Fund:

15 For execution of state assistance
16 programs to improve the administration
17 of the National Flood Insurance
18 Program (NFIP) and National Dam
19 Safety Program as approved by
20 the Federal Emergency Management Agency (FEMA)
21 (82 Stat. 572)1,000,000

22 Payable from the DNR Federal Projects Fund:

23 For expenses of Water Resources Planning,
24 Resource Management Programs and
25 Project Implementation100,000

1 For FEMA Mapping Grant0
 2 Total \$14,532,900 ~~\$11,576,400~~

3 (P.A. 103-0006, Article 47, Section 210 new)
 4 Sec. 210. The sum of \$13,875,000, or so much thereof as may
 5 be necessary, is appropriated from the DNR Federal Projects
 6 Fund to the Department of Natural Resources for expenses and
 7 grants connected with the Urban and Community Forestry Program
 8 as authorized by Section 23003 of the Inflation Reduction Act
 9 (IRA) of 2022.

10 ARTICLE 7

11 Section 1. "AN ACT making appropriations", Public Act 103-
 12 0006, approved June 7, 2023, is amended by changing Sections 1
 13 and 30 and by adding Section 3 of Article 50 as follows:

14 (P.A. 103-0006, Article 50, Section 1)
 15 Sec. 1. The following named sums, or so much thereof as
 16 may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated from the General Revenue
 18 Fund to meet the ordinary and contingent expenses of the
 19 following divisions of the Department of Corrections for the
 20 fiscal year ending June 30, 2024:

21 FOR OPERATIONS

1	GENERAL OFFICE	
2	For Personal Services	28,270,000
3	For State Contributions to	
4	Social Security	2,162,700
5	For Contractual Services	<u>40,000,000</u> 15,000,000
6	For Travel	65,000
7	For Commodities	95,000
8	For Printing	40,000
9	For Equipment	<u>3,385,000</u> 1,305,000
10	For Electronic Data Processing	43,500,000
11	For Telecommunications Services	1,631,500
12	For Operation of Auto Equipment	235,000
13	For Tort Claims	12,500,000
14	For Refunds	<u>5,000</u>
15	Total	<u>\$131,889,200</u> 104,809,200

16 (P.A. 103-0006, Article 50, Section 3 new)
17 Sec. 3. The sum of \$17,600,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Department of Corrections for deposit into the Department
20 of Corrections Reimbursement and Education Fund for Tort
21 Claims.

22 (P.A. 103-0006, Article 50, Section 30)
23 Sec. 30. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated from the General Revenue
 3 Fund to meet the ordinary and contingent expenses of the
 4 Department of Corrections:

5 EDUCATION SERVICES

6	For Personal Services	16,450,000
7	For Student, Member and Inmate	
8	Compensation	0
9	For State Contributions to Social Security	1,258,500
10	For Contractual Services	10,000,000
11	For Travel	1,000
12	For Commodities	100,000
13	For Printing	32,000
14	For Equipment	200,000
15	For Telecommunications Services	0
16	For Operation of Auto Equipment	3,000
17	For expenses related to construction	
18	vocational training programs, and	
19	<u>for deposit into the Department of Corrections</u>	
20	<u>Reimbursement and Education Fund</u>	<u>2,000,000</u>
21	Total	\$30,044,500

22 PAROLE

23	For Personal Services	44,700,000
24	For State Contributions to	

1	Social Security	3,419,600
2	For Contractual Services	9,030,000
3	For Travel	140,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	27,300
6	For Commodities	31,000
7	For Printing	3,000
8	For Equipment	50,000
9	For Telecommunications Services	5,615,000
10	For Operation of Auto Equipment	<u>1,400,000</u>
11	Total	\$64,415,900

12	RE-ENTRY SERVICES	
13	For Personal Services	11,000,000
14	For Student, Member and Inmate	
15	Compensation	35,000
16	For State Contributions to	
17	Social Security	841,500
18	For Contractual Services	18,900,000
19	For Travel	5,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	0
22	For Commodities	20,000
23	For Printing	3,000
24	For Equipment	50,000

1	For Telecommunications Services	70,000
2	For Operation of Auto Equipment	<u>35,000</u>
3	Total	\$30,924,500

FIELD SERVICES

4		
5	For Personal Services	9,900,000
6	For State Contributions to	
7	Social Security	757,400
8	For Contractual Services	65,900,000
9	For Travel	50,000
10	For Commodities	1,434,000
11	For Printing	5,000
12	For Equipment	100,000
13	For Telecommunications Services	1,200,000
14	For Operation of Auto Equipment	<u>290,000</u>
15	Total	\$79,636,400

ARTICLE 8

17 Section 1. "AN ACT making appropriations", Public Act 103-
18 0006, approved June 7, 2023, is amended by changing Section 45
19 and by adding Section 60 of Article 53 as follows:

20 (P.A. 103-0006, Article 53, Section 45)

21 Sec. 45. The amount of \$75,000,000, or so much thereof as

1 may be necessary, is appropriated from the Title III Social
2 Security and Employment General Revenue Fund to the Department
3 of Employment Security for the return of federal funds to the
4 Federal Emergency Management Agency in accordance with 44
5 C.F.R. § 206.120(f).

6 (P.A. 103-0006, Article 53, Section 60, new)
7 Sec. 60. The amount of \$75,000,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Department of Employment Security for deposit into the
10 Title III Social Security and Employment Fund.

11 ARTICLE 9

12 Section 1. "AN ACT making appropriations", Public Act 103-
13 0006, approved June 7, 2023, is amended by changing Sections
14 140 and 155 and by adding Sections 160 and 165 of Article 54
15 as follows:

16 (P.A. 103-0006, Article 54, Section 140)
17 Sec. 140. The amount of \$0 ~~\$6,250,000~~, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Financial and Professional Regulation
20 for the implementation and administration of a new licensing
21 system.

1 (P.A. 103-0006, Article 54, Section 155)

2 Sec. 155. The sum of \$0 ~~\$10,000,000~~, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2023, from an appropriation heretofore made for
5 such purpose in Article 66, Section 145 of Public Act 102-0698,
6 as amended is reappropriated from the General Revenue Fund to
7 the Department of Financial and Professional Regulation for the
8 implementation and administration of a new licensing system.

9 (P.A. 103-0006, Article 54, Section 160 new)

10 Sec. 160. The amount of \$16,250,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Financial and Professional Regulation
13 for deposit into the Professions Licensure Fund.

14 (P.A. 103-0006, Article 54, Section 165 new)

15 Sec. 165. The amount of \$16,250,000, or so much thereof
16 as may be necessary, is appropriated from the Professions
17 Licensure Fund to the Department of Financial and Professional
18 Regulation for the implementation and administration of a new
19 licensing system.

20

ARTICLE 10

1 Section 1. "AN ACT making appropriations", Public Act 103-
2 0006, approved June 7, 2023, is amended by changing Sections
3 1, 2, 15, 60, 70, 85, 655, 675, 885, 1030, 1095, 1150, 1155 of
4 Article 56 as follows:

5 (P.A. 103-0006, Article 56, Section 1)

6 Sec. 1. The sum of \$916,207,200 ~~\$815,207,200~~, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Department of Human Services for ordinary
9 and contingent expenses of the department, permanent
10 improvements and for student, member or inmate compensation
11 expenses of the department for the fiscal year ending June 30,
12 2024.

13 (P.A. 103-0006, Article 56, Section 2)

14 Sec. 2. The amount of \$10,834,900 ~~\$10,334,900~~, or so much
15 thereof as may be necessary, is appropriated from the General
16 Revenue Fund to the Department of Human Services for ordinary
17 and contingent expenses associated with the Office of the
18 Inspector General.

19 (P.A. 103-0006, Article 56, Section 15)

20 Section 15. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to the Department of Human

1 Services for income assistance and related distributive
 2 purposes, including such Federal funds as are made available
 3 by the Federal Government for the following purposes:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Aid to Aged, Blind or Disabled
 8 under Article III31,504,700
 9 For Temporary Assistance for Needy
 10 Families under Article IV and other
 11 social services including Emergency
 12 Assistance for families with
 13 Dependent Children245,000,000 ~~185,000,000~~
 14 For Refugees1,126,700
 15 For Funeral and Burial Expenses under
 16 Articles III, IV, and V, including
 17 prior year costs5,000,000
 18 For grants and administrative expenses
 19 associated with Child Care Services, including
 20 prior year costs 610,599,000 ~~580,599,000~~
 21 For grants and administrative expenses
 22 associated with Refugee Social Services204,000
 23 For grants and administrative expenses
 24 associated with Immigrant Integration
 25 Services and for other Immigrant Services

1 pursuant to 305 ILCS 5/12-4.3438,000,000
2 For grants and administrative expenses
3 associated with the Illinois
4 Welcoming Centers60,000,000 ~~25,000,000~~
5 Payable from the DHS State Projects Fund
6 For grants and administrative expenses
7 Associated with the Illinois
8 Welcoming Centers80,000,000
9 Total\$1,071,434,400 ~~\$971,434,400~~

10 (P.A. 103-0006, Article 56, Section 60)

11 Sec. 60. The following named amount, or so much thereof
12 as may be necessary, is appropriated to the Department of Human
13 Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For grants and administrative expenses
17 associated with the Home Services Program,
18 pursuant to 20 ILCS 2405/3, including
19 prior year costs:

20 Payable from the General Revenue
21 Fund895,572,400 ~~824,572,400~~
22 Payable from the Home Services Medicaid
23 Trust Fund256,000,000

1 The Department, with the consent in writing from the
2 Governor, may reappropriation General Revenue Funds in Section 60
3 "For Home Services Program Grants-in-Aid" to Section 80 "For
4 Mental Health Grants and Program Support Grants-in-Aid and
5 Purchased Care" and Section 90 "For Developmental Disabilities
6 Grants and Program Support Grants-in-Aid and Purchased Care"
7 as a result of transferring clients to the appropriate
8 community-based service system.

9 (P.A. 103-0006, Article 56, Section 70)

10 Sec. 70. The sum of \$316,387,900 ~~\$306,887,900~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of Human Services for expenses
13 associated with the operation of State Operated Mental Health
14 Facilities or the costs associated with services for the
15 transition of State Operated Mental Health Facilities residents
16 to alternative community settings.

17 (P.A. 103-0006, Article 56, Section 85)

18 Sec. 85. The sum of \$413,961,000 ~~\$373,961,000~~, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Department of Human Services for expenses
21 associated with the operation of State Operated Developmental
22 Centers or the costs associated with services for the
23 transition of State Operated Developmental Center residents to

1 alternative community settings.

2 (P.A. 103-0006, Article 56, Section 655)

3 Sec. 655. The sum of \$250,000 or so much thereof as may be
4 necessary, is appropriated from the General Revenue Fund to the
5 Department of Human Services for a grant to the Reflections
6 Foundation for its Polished Pebbles Girls Mentoring Program.

7 (P.A. 103-0006, Article 56, Section 675)

8 Sec. 675. The sum of \$63,774,500 ~~\$64,024,500~~, or so much
9 thereof as may be necessary is appropriated from the General
10 Revenue Fund to the Department of Human Services for grants and
11 administrative services associated with violence prevention
12 programs, youth employment programs, and operational expenses
13 to the following named entities, in the approximate amounts
14 below:

15	Northern Will County Special	
16	Recreation Association	\$250,000
17	4KidsSake Food Pantry	\$250,000
18	After the Peanut	\$250,000
19	A Safe Place	\$250,000
20	Lake County Haven	\$250,000
21	NICASA	\$500,000
22	Little Friends	\$250,000
23	Western DuPage Special Recreation Association	\$250,000

1	SEASPAR	\$250,000
2	DuPage Pads	\$250,000
3	Bridge Communities Inc.	\$250,000
4	DuPage Care Center Foundation	\$250,000
5	DuPage Health Coalition	\$250,000
6	Nourishing Hope	\$500,000
7	Common Pantry	\$500,000
8	James B. Moran Center for Youth Advocacy	\$250,000
9	Impact Behavioral Health Partners	\$250,000
10	NorthShore Senior Center	\$250,000
11	Youth Services of Glenview/Northbrook	\$250,000
12	Connections for the Homeless	\$300,000
13	Journeys The Road Home	\$250,000
14	Northwest Compass Inc.	\$250,000
15	Northwest Suburban Special Recreation Association ..	\$250,000
16	Serenity House	\$500,000
17	Ada S McKinley Community Services	\$3,200,000
18	Northern Illinois Recovery Community	
19	Organization Lake County	\$450,000
20	Omni Youth Services	\$250,000
21	A Second Step to a Brighter Future	\$200,000
22	Clove Alliance	\$250,000
23	South Suburban PADS	\$250,000
24	Phoenix Community Development Services	\$250,000
25	<u>Metropolitan Family Services</u>	

1	<u>for a grant</u> to WeGo Together For Kids	\$250,000
2	Casa Michoacan West Chicago	\$300,000
3	Family Focus Aurora	\$250,000
4	Community Organizing Family Issues (COFI)	\$250,000
5	Open Door <u>Health Center of Illinois Clinic</u>	\$250,000
6	Family Service Association of Greater Elgin Area ...	\$350,000
7	Partners for Our Communities	\$300,000
8	Centro de Informacion	\$300,000
9	Pads of Elgin	\$250,000
10	WINGS (Domestic Violence)	\$300,000
11	Pilsen Wellness Center	\$250,000
12	Enlace Chicago	\$300,000
13	Rincon Family Services	\$1,000,000
14	Metropolitan Family Services	\$300,000
15	Puerto Rican Cultural Center	\$1,000,000
16	Brighton Park Neighborhood Council	\$300,000
17	PODER	\$250,000
18	Southwest Organizing Project	\$250,000
19	El Valor Cicero Children and Family Center	\$250,000
20	Oral Health Forum	\$250,000
21	National Museum of Puerto Rican Art	
22	and Culture of Chicago	\$500,000
23	Prevention First	\$600,000
24	Grace and Peace Church Community Center	\$250,000
25	<u>Alternative Schools Network</u>	

1	<u>for its</u> Critical Health Network <u>Program</u>	\$1,000,000
2	Family Focus Chicago	\$250,000
3	Habilitative Systems, Inc	\$1,000,000
4	West Cook County Youth Club	\$250,000
5	Austin People Action Center	\$250,000
6	Answer, INC	\$250,000
7	Curt's Café	\$250,000
8	North Suburban Legal Aid Clinic	\$500,000
9	Josselyn Center	\$500,000
10	Kennedy Forum	\$300,000
11	Human Services Loan Repayment	\$250,000
12	Love, Unity & Values (LUV) Institute	\$250,000
13	Hyde Park Neighborhood Club	\$250,000
14	South Shore Chamber	\$250,000
15	Centro De Trabajadores Unidos	\$250,000
16	<u>Brighton Park Neighborhood Council</u>	
17	<u>for a grant to</u> Good Kids Mad City	\$250,000
18	<u>Hyde Park Union Church for its</u>	
19	Hyde Park-Kentwood Hunger Programs	\$250,000
20	St. Sabina	\$300,000
21	Eyes on the Future	\$250,000
22	Chicago Therapy Collective	\$250,000
23	Care For Real	\$250,000
24	Cornerstone Community Outreach	\$250,000
25	Erie Foster Avenue Health Center	

1	<u>Family Health Center</u>	\$250,000
2	Community Counseling Centers of Chicago	\$250,000
3	Sarah's Circle	\$250,000
4	Rosecrance	\$250,000
5	Rockford Boys and Girls Club	\$250,000
6	YMCA of Rock River Valley	\$250,000
7	Springfield Project	\$250,000
8	Dollhouse Project	\$250,000
9	SkyWalker Outreach Services	\$250,000
10	Decatur Transitional Housing	\$250,000
11	Route History Institute	\$500,000
12	One In A Million	\$250,000
13	Will Grundy Medical Center	\$250,000
14	Will County Habitat for Humanity	\$250,000
15	Suicide Prevention Services of America-Batavia II ..	\$250,000
16	West DuPage Special Recreation Association	\$250,000
17	Fox Valley Special Recreation Association	\$250,000
18	Prairie State Legal Services	\$250,000
19	<u>YMCA of Metropolitan Chicago for its</u> Rauner Family	
20	<u>YMCA Branch</u>	\$500,000
21	Mujeres Latinas en Accion	\$500,000
22	<u>Urban League of Metropolitan St. Louis</u>	
23	Urban League, Workforce Development	\$1,000,000
24	Wilco Career and Technical Training	\$250,000
25	Chicago North Shore Convention & Visitors Bureau ...	\$300,000

1	Youth Job Center (Evanston)	\$250,000
2	Youthbuild Quad Cities	\$250,000
3	Regional Office of Education #26	\$300,000
4	The Community Works, Inc.	\$250,000
5	Employee Connections, Inc.	\$250,000
6	Governor's State University	\$250,000
7	Kankakee Community College	\$250,000
8	Healthy Hood Chicago	\$250,000
9	Youth Cross Road Inc	\$250,000
10	Alternative School Network	\$1,000,000
11	Bright Star Community Outreach	\$250,000
12	Kenwood Oakland Community Center	\$250,000
13	Decatur Boys & Girls Club	\$250,000
14	J Morris Enterprises	\$250,000
15	Springfield Urban League	\$250,000
16	Family Cares Mission	\$1,250,000
17	United Way of Greater	
18	St. Louis Illinois Division	\$1,000,000
19	Arthur Johnson Foundation	\$250,000
20	Plainfield YMCA	\$250,000
21	Guardian Angel Community Services	\$500,000
22	Family Resources, Inc.	\$450,000
23	Western Illinois Regional Council & Community	
24	Action Agency	\$250,000
25	Institute for Positive Living	\$1,000,000

1	Guitars over Guns	\$400,000
2	Antmound Foundation	\$250,000
3	Black Abolition Movement for the Mind	\$250,000
4	Legacy Reentry Foundation	\$250,000
5	Boys and Girls Club of Elgin	\$1,000,000
6	New Life Centers	\$1,000,000
7	Latinos Progresando	\$250,000
8	Pilsen Neighbors Community Council	\$250,000
9	Laureus Sport for Good Foundation USA	\$500,000
10	Corazon Community Services	\$250,000
11	Increase The Peace	\$250,000
12	Mothers on a Mission 28	\$250,000
13	Target Area Development	\$250,000
14	Greater Rock Development Corp	\$250,000
15	Broader Urban Involvement &	
16	Leadership Development	\$592,000
17	Chicago Survivors	\$2,000,000
18	Chaney Youth Club Restoring The Seed <u>Developing</u>	
19	<u>Our Youth</u>	\$250,000
20	Harvey Small Fry Inc	\$250,000
21	CEO Superheroes	\$250,000
22	Acclivus Inc	\$500,000
23	After The Game Inc	\$500,000
24	Team String I am Not Forgotten	\$250,000
25	True Value Boys and Girls Club	\$250,000

1	Miracle Center	\$250,000
2	Communities United	\$250,000
3	Marie Wilkinson Food Pantry	\$250,000
4	Wayne/Winfield Area Youth Family services (Ways) ...	\$250,000
5	Union League Boys and Girls Club of Chicago	\$250,000
6	Stepping Stones Treatment Center	\$250,000
7	Holsten Human Capital Development Riverwalk Homes ..	\$250,000
8	Big Brother Big Sisters of Metropolitan Chicago	\$500,000
9	Lyden Family Services	\$250,000
10	Polish American Association	\$250,000
11	Segundo Ruiz Belvis	\$500,000
12	Good News Partners	\$250,000
13	Uptown People's Music School	\$250,000
14	Lincoln Park Presbyterian Church	\$250,000
15	Pediatric Developmental Center at	
16	Advocate illinois Masonic	\$250,000
17	Champs Mentoring	\$250,000
18	100 Black Men	\$100,000
19	Roseland Youth Peace Center NFP	\$500,000
20	Endeleo Institute	\$500,000
21	Habilitative Systems Inc	\$250,000
22	Black Men United	\$400,000
23	West Cook County Youth Club	\$250,000
24	Austin People Action Center	\$1,000,000
25	The Answer Inc	\$400,000

1	Northside Community Resources	\$500,000
2	<u>Life Christian Center</u> Life Shack	\$250,000
3	Casa Michoacan of Elgin	\$150,000
4	Boys and Girls Club of Dundee County	\$150,000
5	Food for Greater Elgin	\$150,000
6	Target Area Development Cooperation	\$250,000
7	ART Inc Peoria	\$300,000

8 (P.A. 103-0006, Article 56, Section 885)

9 Sec. 885. The sum of \$215,000, or so much of that amount
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for a grant to the
12 Route History Institute ~~Illinois Route 66 Heritage Project~~ for
13 operating expenses.

14 (P.A. 103-0006, Article 56, Section 1030)

15 Sec. 1030. The sum of \$400,000 or so much of that amount
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Human Services for a grant to the
18 Peoria Friendship House for operating expenses.

19 (P.A. 103-0006, Article 56, Section 1095)

20 Sec. 1095. The sum of \$1,000,000 ~~\$500,000~~ or so much of
21 that amount as may be necessary, is appropriated from the
22 General Revenue Fund to the Department of Human Services for a

1 grant to Monument of Faith After School Program for operating
2 expenses.

3 (P.A. 103-0006, Article 56, Section 1150)

4 Section 1150. The sum of \$250,000 or so much of that amount
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Services for a grant to AGB
7 Institute ~~AGP~~ for operating expenses.

8 (P.A. 103-0006, Article 56, Section 1155)

9 Sec. 1155. The sum of \$0 ~~\$500,000~~ or so much of that amount
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Services for a grant to Monument
12 Mental Health for operating expenses.

13 Section 2. "AN ACT making appropriations", Public Act 103-
14 0006, approved June 7, 2023, is amended by changing Section 370
15 of Article 123 as follows:

16 (P.A. 103-0006, Article 123, Section 370)

17 Sec. 370. The sum of \$0 ~~\$1,000,000~~, or so much thereof as
18 may be necessary, is appropriated from the State Coronavirus
19 Urgent Remediation Emergency Fund to the Department of Human
20 Services for administration by the Illinois Housing Development
21 Authority for ordinary and contingent expenses of Carter Temple

1 Community Development Corporation, including but not limited
2 to, for purposes allowed by Section 9901 of the American Rescue
3 Plan Act of 2021 and any associated federal guidance, including
4 prior years' costs.

5 ARTICLE 11

6 Section 1. "AN ACT making appropriations", Public Act 103-
7 0006, approved June 7, 2023, is amended by adding Section 30
8 of Article 58 as follows:

9 (P.A. 103-0006, Article 58, Section 30 new)

10 Sec. 30. The sum of \$100,000,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Department of Innovation and Technology for deposit into
13 the Technology Management Revolving Fund for the purpose of
14 paying interest.

15 ARTICLE 12

16 Section 1. "AN ACT making appropriations", Public Act 103-
17 0006, approved June 7, 2023, is amended by changing Section 5
18 of Article 59 as follows:

1 (P.A. 103-0006, Article 59, Section 5)

2 Sec. 5. The following named sums, or so much thereof as
3 may be necessary, respectively, for the objects and purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Labor:

6 OPERATIONS

7 ALL DIVISIONS

8 Payable from General Revenue Fund:

9	For Personal Services	<u>7,140,700</u>	6,829,700
10	For State Contributions to		
11	Social Security	<u>546,300</u>	522,500
12	For Contractual Services		291,400
13	For Travel	<u>34,100</u>	22,100
14	For Commodities		9,500
15	For Printing		10,000
16	For Equipment		5,600
17	For Electronic Data Processing	<u>1,140,000</u>	1,000,000
18	For Telecommunications Services	<u>70,000</u>	60,000
19	For Operation of Auto Equipment	<u>12,500</u>	10,000
20	Total	<u>\$9,260,100</u>	\$8,760,800

21 ARTICLE 13

22 Section 1. "AN ACT making appropriations", Public Act 103-
23 0006, approved June 7, 2023, is amended by changing Sections

1 10 and 100 and by adding Section 97 of Article 62 as follows:

2 (P.A. 103-0006, Article 62, Section 10)

3 Sec. 10. The amount of \$2,257,000,000 ~~\$1,827,000,000~~, or
4 so much thereof as may be necessary, is appropriated to the
5 Department of Healthcare and Family Services from the General
6 Revenue Fund for deposit into the Healthcare Provider Relief
7 Fund.

8 (P.A. 103-0006, Article 62, Section 97, new)

9 Sec. 97. The amount of \$60,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the General Revenue Fund
12 for deposit into the Medical Special Purposes Trust Fund.

13 (P.A. 103-0006, Article 62, Section 100)

14 Sec. 100. The amount of \$60,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Medical Special
17 Purposes Trust Fund ~~General Revenue Fund~~ for a demonstration
18 project for preventive health.

19 ARTICLE 14

20 Section 1. "AN ACT making appropriations", Public Act 103-

1 0006, approved June 7, 2023, is amended by changing Section 5
2 of Article 71 as follows:

3 (P.A. 103-0006, Article 71, Section 5)

4 Sec. 5. The amount of \$2,950,000 ~~\$2,650,000~~, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Governor's Office of Management and Budget
7 to meet its operational expenses for the fiscal year ending
8 June 30, 2024.

9 ARTICLE 15

10 Section 1. "AN ACT making appropriations", Public Act 103-
11 0006, approved June 7, 2023, is amended by changing Section 1
12 of Article 74 as follows:

13 (P.A. 103-0006, Article 74, Section 1)

14 Sec. 1. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated to the Capital Development
17 Board:

18 GENERAL OFFICE

19 Payable from Capital Development Fund:

20 For Personal Services7,750,000

21 For State Contributions to State

1	Employees' Retirement System	4,127,500	
2	For State Contributions to		
3	Social Security	592,900	
4	For Group Insurance	<u>2,072,000</u>	
5	Total		\$14,542,400
6	Payable from Capital Development Board Revolving Fund:		
7	For Personal Services	8,718,800	
8	For State Contributions to State		
9	Employees' Retirement System	4,620,900	
10	For State Contributions to		
11	Social Security	667,000	
12	For Group Insurance	2,331,000	
13	For Contractual Services	3,000,000	
14	For Travel	<u>200,000</u>	150,000
15	For Commodities	25,000	
16	For Printing	10,000	
17	For Equipment	10,000	
18	For Electronic Data Processing	<u>475,000</u>	425,000
19	For Telecommunications Services	230,000	
20	For Operation of Auto Equipment	20,000	
21	For Job Related Outreach	200,000	
22	For Facilities Conditions Assessments		
23	and Analysis	2,500,000	
24	For Project Management Tracking	2,500,000	
25	For Operational Expenses	<u>1,400,000</u>	1,000,000

1 as may be necessary, is appropriated from the Illinois
2 Underground Utility Facilities Damage Prevention Fund to the
3 Illinois Commerce Commission for a grant to the Statewide One-
4 call Notice System, as required in the Illinois Underground
5 Utility Facilities Damage Prevention Act.

6 ARTICLE 18

7 Section 1. "AN ACT making appropriations", Public Act 103-
8 0006, approved June 7, 2023, is amended by changing Section 1
9 of Article 82 as follows:

10 (P.A. 103-0006, Article 82, Section 1)

11 Sec. 1. The sum of \$13,600,000 ~~\$13,450,000~~, or so much
12 thereof as may be necessary, is appropriated from the General
13 Revenue Fund to the Guardianship and Advocacy Commission for
14 operational expenses of the fiscal year ending June 30, 2024.

15 ARTICLE 19

16 Section 1. "AN ACT making appropriations", Public Act 103-
17 0006, approved June 7, 2023, is amended by adding Section 15
18 of Article 88 as follows:

19 (P.A. 103-0006, Article 88, Section 15 new)

1 for deposit into the IEMA State Projects Fund for the purposes
2 of conducting a Mississippi Water Commission South West
3 Illinois Levee Systems Study.

4 (P.A. 103-0006, Article 103, Section 85, new)

5 Sec. 85. The sum of \$10,000,000, or so much thereof as may
6 be necessary, is appropriated from the Federal Aid Disaster
7 Fund to the Illinois Emergency Management Agency (now the
8 Illinois Emergency Management Agency and Office of Homeland
9 Security) to be expended under the terms and conditions
10 associated with federal contracts and grant funds received,
11 including applicable administrative costs and prior years'
12 costs.

13 ARTICLE 23

14 Section 1. "AN ACT making appropriations", Public Act 103-
15 0006, approved June 7, 2023, is amended by changing Section 1
16 of Article 108 as follows:

17 (P.A. 103-0006, Article 108, Section 1)

18 Sec. 1. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated for the
20 ordinary and contingent expenses of the Office of the State
21 Fire Marshal, as follows:

1 GENERAL OFFICE

2 Payable from the Fire Prevention Fund:

3	For Personal Services	13,652,500
4	For State Contributions to the State	
5	Employees' Retirement System	7,012,000
6	For State Contributions to Social Security	931,700
7	For Group Insurance	3,666,500
8	For Contractual Services	1,200,000
9	For Travel	110,000
10	For Commodities	141,000
11	For Printing	32,000
12	For Equipment	308,000
13	For Electronic Data Processing	<u>4,110,700</u> 2,910,700
14	For Telecommunications	265,000
15	For Operation of Auto Equipment	310,000
16	For Refunds	<u>5,000</u>
17	Total	<u>\$31,744,400</u> 30,544,400

18 Payable from the Underground Storage Tank Fund:

19	For Personal Services	2,461,600
20	For State Contributions to the State	
21	Employees' Retirement System	1,304,400
22	For State Contributions to Social Security	188,300
23	For Group Insurance	693,900
24	For Contractual Services	231,800
25	For Travel	8,300

1	For Commodities	9,000
2	For Printing	3,500
3	For Equipment	10,000
4	For Electronic Data Processing	10,500
5	For Telecommunications	19,000
6	For Operation of Auto Equipment	70,000
7	For Refunds	<u>4,000</u>
8	Total	\$5,014,300

9 ARTICLE 24

10 Section 1. "AN ACT making appropriations", Public Act 103-
11 0006, approved June 7, 2023, is amended by changing Section 65
12 of Article 119 as follows:

13 (P.A. 103-0006, Article 119, Section 65)

14 Sec. 65. The following named amounts, or so much of those
15 amounts as may be necessary, for the objects and purposes named,
16 are appropriated to the Illinois Community College Board for
17 adult education and literacy activities:

18 From the General Revenue Fund:

19	For payment of costs associated	
20	with education and educational-related	
21	services for adult education	
22	and literacy activities	23,783,600

1 For payment of costs associated
 2 with education and educational-related
 3 services to local eligible providers
 4 for performance-based awards11,798,500

5 From the ICCB Adult Education Fund:

6 For payment of costs associated with
 7 education and educational-related
 8 services to local eligible providers
 9 and to Support Leadership Activities,
 10 as Defined by U.S.D.O.E.
 11 for adult education and literacy
 12 as provided by the United States
 13 Department of Education27,400,000 ~~26,800,000~~

14 ARTICLE 25

15 Section 1. "AN ACT making appropriations", Public Act 103-
 16 0006, approved June 7, 2023, is amended by adding Section 165
 17 of Article 120 as follows:

18 (P.A. 103-0006, Article 120, Section 165, new)
 19 Sec. 165. The sum of \$250,000, or so much as may be
 20 necessary, is appropriated from the General Revenue Fund to the
 21 Illinois Student Assistance Commission for expenses related to
 22 the Human Services Loan Repayment program.

1

ARTICLE 999

2

Section 99. Effective date. This Act takes effect

3

immediately.