

HB5745



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB5745

Introduced 2/22/2024, by Rep. Jehan Gordon-Booth

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education and the Illinois Mathematics and Science Academy for the fiscal year beginning July 1, 2024, as follows:

General Funds	\$25,641,800
Other State Funds	\$16,630,000
Federal Funds	<u>\$30,800,000</u>
Total	\$73,071,800

OMB103 00373 KMH 45373 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$5,538,700, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education to meet its operational
8 expenses for the fiscal year ending June 30, 2025.

9 Section 10. The sum of \$443,100, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for costs and expenses associated
12 with the administration and enforcement associated with the P-
13 20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for costs associated with the My
17 Credits Transfer System.

18 Section 20. The sum of \$1,450,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund

1 to the Board of Higher Education for administrative and
 2 personnel costs associated with reimbursements to public
 3 universities for participation in "The Common Application"
 4 System.

5 Section 25. The following named amount, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Board of Higher Education for distribution as grants
 8 authorized by the Higher Education Cooperation Act:

9 Quad-Cities Graduate Study Center73,800

10 Section 30. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the General Revenue
 12 Fund to the Illinois Board of Higher Education for Science,
 13 Technology, Engineering and Math (S.T.E.M.) diversity
 14 initiatives to enhance S.T.E.M. programs for students from
 15 underrepresented groups:

16 Illinois Mathematics and Science
 17 Academy Fusion Program95,900

18 Section 35. The sum of \$1,433,600, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue Fund
 20 to the Illinois Board of Higher Education for Science,
 21 Technology, Engineering and Math (S.T.E.M.) diversity
 22 initiatives to enhance S.T.E.M. programs for students from

1 underrepresented groups for the Creating Pathways and Access
2 For Student Success Foundation formerly Chicago Area Health and
3 Medical Careers Program (C.A.H.M.C.P.).

4 Section 40. The sum of \$6,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Board of Higher Education for the Grow Your Own Teachers
7 Program, including prior years' costs.

8 Section 45. The sum of \$2,050,200, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Board of Higher Education for the administration and
11 distribution of grants authorized by the Diversifying Higher
12 Education Faculty in Illinois Program.

13 Section 50. The sum of \$1,500,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Board of Higher Education for competitive grants for
16 nursing schools to increase the number of graduating nurses.

17 Section 55. The sum of \$800,000, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Board of Higher Education for nurse educator fellowships
20 to supplement nurse faculty salaries.

1 Section 60. The sum of \$980,500, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for distribution as grants for
4 Cooperative Work Study Programs to institutions of higher
5 education.

6 Section 65. The sum of \$1,055,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Board of Higher Education for a grant to the Board of
9 Trustees of the University Center of Lake County for the
10 ordinary and contingent expenses of the Center.

11 Section 66. The sum of \$100,000, or so much thereof as may
12 be necessary and remains unexpended at the close of business
13 on June 30, 2023, from appropriations heretofore made for such
14 purpose in Article 109, Section 66 of Public Act 103-0006 as
15 amended, is reappropriated from the General Revenue Fund to the
16 Board of Higher Education for costs and expenses associated
17 with a Public Higher Education Assessment in the Quad Cities.

18 Section 70. The sum of \$150,000 or so much thereof as may
19 be necessary, is appropriated from the Distance Learning Fund
20 to the Board of Higher Education as supplemental support for
21 costs and expenses associated with the administration and
22 enforcement of 110 ILCS 145/40.

1 Section 75. The amount of \$800,000, or so much thereof as
2 may be necessary, is appropriated from the Academic Quality
3 Assurance Fund to the Board of Higher Education as supplemental
4 support for costs and expenses associated with the
5 administration and enforcement of 110 ILCS 1010.

6 Section 80. The amount of \$30,000, or so much thereof as
7 may be necessary, is appropriated from the BHE Data and Research
8 Cost Recovery Fund to the Board of Higher Education as
9 supplemental support for costs and expenses associated with the
10 administration and enforcement of 110 ILCS 205.

11 Section 85. The amount of \$650,000, or so much thereof as
12 may be necessary, is appropriated from the Private Business and
13 Vocational Schools Quality Assurance Fund to the Board of
14 Higher Education as supplemental support for costs and expenses
15 associated with the administration and enforcement of the
16 Private Business and Vocational Schools Act of 2012.

17 Section 90. The sum of \$5,500,000, or so much thereof as
18 may be necessary, is appropriated from the BHE Federal Grants
19 Fund to the Board of Higher Education to be expended under the
20 terms and conditions associated with the federal contracts and
21 grants moneys received, including prior years' costs.

1 Section 95. The sum of \$287,000, or so much thereof as
2 maybe necessary, is appropriated from the General Revenue Fund
3 to the Board of Higher Education for costs and expenses
4 associated with the implementation of the new strategic plan.

5 Section 100. The sum of \$25,000,000, or so much thereof
6 as may be necessary, is appropriated from the BHE Federal Grants
7 Fund to the Board of Higher Education for costs and expenses
8 associated with High Impact Tutoring, including prior years'
9 costs.

10 Section 105. The sum of \$10,000,000, or so much thereof
11 as may be necessary, is appropriated from the Board of Higher
12 Education State Contracts and Grants Fund to the Board of Higher
13 Education for costs and expenses associated with Community
14 Behavioral Health Workforce Education Center.

15 Section 110. The sum of \$5,000,000, or so much thereof as
16 may be necessary, is appropriated from the Board of Higher
17 Education State Contracts and Grants Fund to the Board of Higher
18 education to be expended under the terms and conditions
19 associated with the moneys being received, including prior
20 years' expenditures.

1 Section 115. The sum of \$2,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Board of Higher Education for grants and administration
4 of a program to address basic needs insecurity, including
5 housing and homelessness prevention, for students at four-year
6 colleges and universities.

7 Section 120. The sum of \$450,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Board of Higher Education for costs and expenses
10 associated with the Higher Education Accountability Dashboard
11 program.

12 Section 125. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Board of Higher Education for costs and expenses
15 associated with the Sexual Misconduct on Campus Climate Survey
16 program.

17 Section 130. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Illinois Board of Higher Education for the
20 administration and distribution of grants for the
21 implementation of the Mental Health Early Action on Campus Act.

1 Section 135. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Education
 4 Assistance Fund to the Illinois Mathematics and Science Academy
 5 to meet ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2025:

7	For Personal Services	16,206,000
8	For State Contributions to State	
9	Employees Retirement System	0
10	For Retirement	14,400
11	For State Contributions to Social	
12	Security, for Medicare	234,000
13	For Contractual Services	5,800,000
14	For Travel	120,000
15	For Commodities	515,000
16	For Equipment	640,000
17	For Electronic Data Processing	140,000
18	For Telecommunications	132,000
19	For Operation of Automotive Equipment	<u>181,500</u>
20	Total	\$23,982,900

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the IMSA
 24 Income Fund to the Illinois Mathematics and Science Academy to

1 meet ordinary and contingent expenses for the fiscal year
2 ending June 30, 2025:

3	For Personal Services	3,502,000
4	For State Contributions to Social	
5	Security, for Medicare	71,200
6	For Retirement	22,800
7	For Contractual Services	805,600
8	For Travel	156,600
9	For Commodities	572,400
10	For Equipment	476,100
11	For EDP	45,200
12	For Telecommunications	82,400
13	For Operation of Automotive Equipment	5,200
14	For Refunds	<u>125,500</u>
15	Total	\$5,865,000

16 Section 145. The sum of \$60,000, or so much thereof as may
17 be necessary, is appropriated from the IMSA Income Fund to the
18 Illinois Mathematics and Science Academy for awards and grants.

19 Section 150. The sum of \$1,500,000, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2024, from an appropriation heretofore made for
22 such purpose in article 109, Section 155 of Public Act 103-
23 0006, as amended, is reappropriated from the General Revenue

1 Fund to the Illinois Mathematics and Science Academy for
2 personnel and operational costs relating to creating a
3 philanthropic office in order to raise funds for its capital
4 facilities.

5 ARTICLE 2

6 Section 5. The sum of \$300,000, or so much thereof as may
7 be necessary and remains unexpended at the close of business
8 on June 30, 2024, from appropriations heretofore made such
9 purpose in Article 123, Section 490 of Public Act 103-0006 as
10 amended, is reappropriated from the State Coronavirus Urgent
11 Remediation Emergency Fund to the Board of Higher Education to
12 the Grow Your Own Teachers Program for costs and expenses
13 associated with the Historically Disadvantaged Male Initiative,
14 including but not limited to, for purposes permitted by Section
15 9901 of the American Rescue Plan Act of 2021 and related federal
16 guidance, including prior years' costs.

17 Section 99. Effective date. This Act takes effect July 1,
18 2024.