

# SB3918



## 103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

SB3918

Introduced 3/20/2024, by Sen. Elgie R. Sims, Jr.

### SYNOPSIS AS INTRODUCED:

Makes various Fiscal Year 2025 appropriations to the Office of the State Comptroller. Effective July 1, 2024.

SDS103 00082 AIH 45082 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$30,893,900, or so much thereof as may  
6 be necessary, is appropriated from the General Revenue Fund to  
7 meet the ordinary and contingent expenses of the Office of the  
8 State Comptroller, which includes in part, the approximate sum  
9 of \$250,000 for the Comptroller's Office of Inspector General.

10 Section 10. The sum of \$1,500,000, or so much thereof as  
11 may be necessary, is appropriated to the State Comptroller from  
12 the Comptroller's Administrative Fund for the discharge of  
13 duties of the office.

14 Section 15. The sum of \$50,300, or so much thereof as may  
15 be necessary, is appropriated to the State Comptroller from the  
16 State Lottery Fund for expenses in connection with the State  
17 Lottery.

18 Section 20. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Office of the State  
2 Comptroller for the fiscal year ending June 30, 2024:

3 For Personal Services and Related Lines:

4 Official Court Reporting .....0

5 For Employee Retirement Contributions

6 Paid by the Employer .....0

7 For State Contributions to the State

8 Employees' Retirement System .....0

9 For State Contributions to Social

10 Security .....0

11 For Travel:

12 For Official Court Reporting .....0

13 For Contractual Services .....0

14 For Commodities .....0

15 For Printing .....0

16 For Equipment .....0

17 For Telecommunications .....0

18 For Electronic Data Processing ..... 0

19 Total .....\$0

20 Section 25. The sum of \$0, or so much thereof as may be  
21 necessary, is appropriated to the State Comptroller for  
22 ordinary and contingent expenses associated with the payment  
23 to official court reporters pursuant to law.

1 Section 30. The sum of \$99,650,900, or so much thereof as  
 2 may be necessary, is appropriated from the Personal Property  
 3 Tax Replacement Fund to the State Comptroller for ordinary and  
 4 contingent expenses associated with the payment to official  
 5 Court reporters pursuant to law.

6 Section 35. The following named amounts, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 State Comptroller to pay the elected State officers of the  
 9 Executive Branch of the State Government, at various rates  
 10 prescribed by law:

11	For the Governor .....	226,800
12	For the Lieutenant Governor .....	177,400
13	For the Secretary of State .....	202,100
14	For the Attorney General .....	202,100
15	For the Comptroller .....	177,400
16	For the State Treasurer .....	177,400
17	Total .....	\$1,163,200

18 Section 40. The following named amounts, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 State Comptroller to pay certain appointed officers of the  
 21 Executive Branch of the State Government, at the various rates  
 22 prescribed by law:

23 From General Revenue Fund:

1	Department on Aging	
2	For the Director .....	181,900
3	Department of Agriculture	
4	For the Director .....	0
5	For the Assistant Director .....	0
6	Department of Central Management Services	
7	For the Director .....	215,000
8	For 2 Assistant Directors .....	365,500
9	Department of Children and Family Services	
10	For the Director .....	0
11	Department of Corrections	
12	For the Director .....	220,500
13	For the Assistant Director .....	187,400
14	Department of Commerce and Economic Opportunity	
15	For the Director .....	215,000
16	For the Assistant Director .....	365,500
17	Environmental Protection Agency	
18	For the Director .....	198,400
19	For the Electric Vehicle Coordinator .....	198,400
20	Department of Financial and Professional	
21	Regulation	
22	For the Secretary .....	0
23	For the Director .....	0
24	For the Director .....	0
25	Department of Human Services	

1	For the Secretary .....	220,500
2	For 3 Assistant Secretaries .....	562,200
3	Department of Insurance	
4	For the Director .....	0
5	Department of Juvenile Justice	
6	For the Director .....	181,900
7	Department of Labor	
8	For the Director .....	198,400
9	For the Assistant Director .....	172,700
10	For the Chief Factory Inspector .....	61,800
11	For the Superintendent of Safety Inspection	
12	and Education .....	68,000
13	Illinois State Police	
14	For the Director .....	220,500
15	For the Assistant Director .....	154,100
16	Department of Military Affairs	
17	For the Adjutant General .....	181,900
18	For two Chief Assistants to the	
19	Adjutant General .....	309,300
20	Department of Lottery	
21	For the Superintendent .....	0
22	Department of Natural Resources	
23	For the Director .....	0
24	For the Assistant Director .....	0
25	For six Mine Officers .....	111,300

1	For four Miners' Examining Officers .....	0
2	Illinois Labor Relations Board	
3	For the Chairman .....	123,600
4	For four State Labor Relations Board	
5	members .....	445,200
6	For two Local Labor Relations Board	
7	members .....	222,600
8	For the Local Labor Relations Board Chairman .....	111,300
9	Department of Healthcare and Family Services	
10	For the Director .....	215,000
11	For the Assistant Director .....	182,800
12	Department of Public Health	
13	For the Director .....	220,500
14	For the Assistant Director .....	187,400
15	Department of Revenue	
16	For the Director .....	215,000
17	For the Assistant Director .....	182,800
18	Property Tax Appeal Board	
19	For the Chairman .....	76,700
20	For four members .....	247,400
21	Department of Veterans' Affairs	
22	For the Director .....	220,500
23	For the Assistant Director .....	187,400
24	Civil Service Commission	
25	For the Chairman .....	36,100

1	For four members .....	120,100
2	Commerce Commission	
3	For the Chairman .....	158,900
4	For four members .....	554,800
5	Court of Claims	
6	For the Chief Judge .....	76,900
7	For the six Judges .....	426,000
8	Commission on Equity and Inclusion	
9	For the Chairman .....	148,100
10	For six members .....	846,000
11	State Board of Elections	
12	For the Chairman .....	69,300
13	For the Vice-Chairman .....	56,900
14	For six members .....	267,200
15	Illinois Emergency Management Agency	
16	For the Director .....	0
17	For the Assistant Director .....	0
18	Department of Human Rights	
19	For the Director .....	181,900
20	Human Rights Commission	
21	For the Chairman .....	148,200
22	For six members .....	846,000
23	Illinois Workers' Compensation Commission	
24	For the Chairman .....	0
25	For nine members .....	0



1	Liquor Control Commission	
2	For the Chairman .....	46,200
3	For six members .....	242,100
4	For the Secretary .....	44,500
5	For the Chairman and one member as	
6	designated by law, \$200 per diem	
7	for work on a license appeal	
8	commission .....	55,000
9	Executive Ethics Commission	
10	For nine members .....	400,700
11	Illinois Power Agency	
12	For the Director .....	0
13	Pollution Control Board	
14	For the Chairman .....	143,500
15	For four members .....	554,800
16	Prisoner Review Board	
17	For the Chairman .....	113,600
18	For fourteen members of the	
19	Prisoner Review Board .....	1,424,800
20	Secretary of State Merit Commission	
21	For the Chairman .....	0
22	For four members .....	61,200
23	Educational Labor Relations Board	
24	For the Chairman .....	123,700
25	For four members .....	445,200

1	Illinois State Police	
2	For seven members of the State Police	
3	Merit Board, \$280 per diem,	
4	whichever is applicable in accordance	
5	with law, for a maximum of 100	
6	days each .....	196,200
7	Firearm Owner's Identification Card Review Board	
8	For seven members .....	311,700
9	Department of Transportation	
10	For the Secretary .....	0
11	For the Assistant Secretary .....	0
12	Office of Small Business Utility Advocate	
13	For the small business utility advocate .....	0
14	Total .....	\$15,528,000

15 Section 45. The following named sums, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 State Comptroller to pay certain officers of the Legislative  
 18 Branch of the State Government, at the various rates prescribed  
 19 by law:

20	Office of Auditor General	
21	For the Auditor General .....	202,900
22	For two Deputy Auditor Generals .....	291,900
23	Total .....	\$494,800

1 For salaries of the members of the General Assembly, for both  
 2 the House of Representatives and the Senate; including base  
 3 salary of \$93,712 for each member of the General Assembly and  
 4 additional amounts, as prescribed by law, for Speaker of the  
 5 House, President of the Senate, Minority Leader of the House,  
 6 Minority Leader of the Senate, Speaker Pro Tempore of the House,  
 7 President Pro Tempore of the Senate, Majority Leaders in both  
 8 chambers, 10 assistant majority and minority leaders in the  
 9 Senate, 12 assistant majority and minority leaders, majority  
 10 and minority caucus chairmen in the Senate, majority and  
 11 minority conference chairmen in the House, 2 Deputy Majority  
 12 and the 2 Deputy Minority leaders in the House, Majority Officer  
 13 in the House, Majority Officer in the Senate, chairmen and  
 14 minority spokesmen of standing committees in the Senate (except  
 15 the Committee on Assignments), and chairmen and minority  
 16 spokesmen of standing committees in the House .....\$19,673,100

17 For per diem allowances for the  
 18 members of the Senate, as  
 19 provided by law .....470,000

20 For per diem allowances for the  
 21 members of the House, as  
 22 provided by law .....1,060,000

23 For mileage for all members of the  
 24 General Assembly, as provided

1 by law .....700,000  
 2 Total .....\$2,230,000

3 Section 50. The following named sums, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 State Comptroller to pay certain appointed officers of the  
 6 Executive Branch of the State Government, at the various rates  
 7 prescribed by law:

8 Department of Agriculture

9 For the Director

10 From Feed Control Fund .....198,400

11 For the Assistant Director

12 From Feed Control Fund .....172,700

13 Department of Children and Family Services

14 For the Director

15 From DCFS Children's Services Fund .....220,500

16 Illinois Emergency Management Agency

17 For the Director

18 From Nuclear Safety Emergency

19 Preparedness Fund .....198,400

20 For the Assistant Director

21 From Radiation Protection Fund .....172,700

22 Department of Financial and Professional

23 Regulation

24 From the Professions Indirect Cost Fund

1	For the Secretary .....	215,000
2	For the Director .....	198,400
3	For the Director .....	198,400
4	Illinois Power Agency	
5	For the Director	
6	From the Illinois Power Agency Operations Fund .....	204,000
7	Department of Insurance	
8	From the Insurance Producer Administration Fund	
9	For the Director .....	198,400
10	For the Assistant Director .....	172,700
11	Department of Lottery	
12	For the Superintendent	
13	From State Lottery Fund .....	198,400
14	Department of Natural Resources	
15	Payable from Park and Conservation Fund	
16	For the Director .....	198,400
17	For the Assistant Director .....	172,700
18	Payable from Coal Mining Regulatory Fund	
19	For six Mine Officers .....	0
20	For four Miners' Examining Officers .....	0
21	Department of Transportation	
22	Payable from Road Fund	
23	For the Secretary .....	220,500
24	For the Assistant Secretary .....	187,400
25	Illinois Workers' Compensation Commission	

1 Payable from IWCC Operations Fund  
2 For the Chairman .....180,900  
3 For nine members .....1,550,500  
4 Office of the State Fire Marshal  
5 For the State Fire Marshal:  
6 From Fire Prevention Fund .....181,900  
7 Illinois Racing Board  
8 For eleven members of the Illinois  
9 Racing Board, \$300 per diem to a  
10 maximum \$14,202 as prescribed by law:  
11 From the Horse Racing Fund .....163,300  
12 Department of Employment Security  
13 Payable from Title III Social Security and  
14 Employment Service Fund:  
15 For the Director .....215,000  
16 For five members of the Board  
17 of Review .....75,000  
18 Department of Innovation and Technology  
19 Payable from Technology Management  
20 Revolving Fund:  
21 For the Secretary .....220,500  
22 For the Assistant Secretary .....187,400  
23 Department of Real Estate  
24 Payable from Real Estate License  
25 Administrative Fund:

1	For the Director .....	198,400
2	Department of Financial and Professional Regulation	
3	Payable from Bank and Trust Company Fund:	
4	For the Director .....	198,400
5	Subtotals:	
6	Feed Control. ....	371,100
7	DCFS Children's Services Fund. ....	220,500
8	Nuclear Safety Emergency Preparedness Fund. ....	198,400
9	Radiation Protection Fund. ....	172,700
10	Professions Indirect Cost Fund. ....	611,800
11	Illinois Power Agency Operations Fund. ....	204,000
12	Insurance Producer Administration Fund. ....	371,100
13	State Lottery Fund. ....	198,400
14	Park and Conservation Fund. ....	371,100
15	Coal Mining Regulatory Fund. ....	0
16	Road Fund. ....	407,900
17	IWCC Operations Fund. ....	1,731,400
18	Fire Prevention .....	181,900
19	Horse Racing .....	163,300
20	Bank and Trust Company Fund .....	198,400
21	Title III Social Security and	
22	Employment Service Fund .....	290,000
23	Technology Management Revolving Fund .....	407,900
24	Real Estate License Administrative Fund .....	198,400
25	Total .....	\$6,298,300

1 Section 55. The following named amounts, or so much thereof  
 2 as may be necessary, respectively, for the objects and purposes  
 3 hereinafter named, are appropriated to the State Comptroller  
 4 in connection with the payment of salaries for officers of the  
 5 Executive and Legislative Branches of State Government:

6 For State Contribution to State Employees'

7 Retirement System:

8	From Horse Racing Fund .....	0
9	From Fire Prevention Fund .....	93,200
10	From Bank and Trust Company Fund .....	101,600
11	From Title III Social Security	
12	and Employment Service Fund .....	148,500
13	From Feed and Control Fund .....	190,000
14	From DCFS Children's Services Fund .....	112,900
15	From Nuclear Safety Emergency Preparedness Fund .....	101,600
16	From Radiation Protection Fund .....	88,400
17	From Professions Indirect Cost Fund .....	313,200
18	From Illinois Power Agency Operations Fund .....	104,400
19	From Insurance Producer Administration Fund .....	190,000
20	From State Lottery Fund .....	101,600
21	From Park and Conservation Fund .....	190,000
22	From Coal Mining Regulatory Fund .....	0
23	From Road Fund .....	208,800
24	From IWCC Operations Fund .....	886,100



1	From Technology Management Revolving Fund .....	208,800
2	From Real Estate License Administrative Fund .....	101,600
3	Total .....	\$3,140,700
4	For State Contribution to Social Security:	
5	From General Revenue Fund .....	1,525,100
6	From Horse Racing Fund .....	12,500
7	From Fire Prevention Fund .....	13,100
8	From Bank and Trust Company Fund .....	13,400
9	From Title III Social Security	
10	and Employment Service Fund .....	19,400
11	From Feed Control Fund .....	26,300
12	From DCFS Children's Services Fund .....	13,700
13	From Nuclear Safety Emergency Preparedness Fund .....	13,400
14	From Radiation Protection Fund .....	13,000
15	From Professions Indirect Cost Fund .....	40,300
16	From Illinois Power Agency Operations Fund .....	13,500
17	From Insurance Producer Administration Fund .....	26,300
18	From State Lottery Fund .....	13,400
19	From Park and Conservation Fund .....	26,300
20	From Coal Mining Regulatory Fund .....	0
21	From Road Fund .....	26,900
22	From IWCC Operations Fund .....	129,700
23	From Technology Management Revolving Fund .....	26,900
24	From Real Estate License Administrative Fund .....	13,400
25	Total .....	\$1,966,600

1 For Group Insurance:

2	From Fire Prevention Fund .....	31,300
3	From Bank and Trust Company Fund .....	31,300
4	From Title III Social Security and	
5	Employment Service Fund .....	31,300
6	From Feed Control Fund. ....	62,600
7	From DCFS Children's Services Fund .....	31,300
8	From Nuclear Safety Emergency Preparedness Fund .....	31,300
9	From Radiation Protection Fund. ....	31,300
10	From Professions Indirect Cost Fund. ....	93,900
11	From Illinois Power Agency Operations Fund. ....	31,300
12	From Insurance Producer Administration Fund. ....	62,600
13	From State Lottery Fund. ....	31,300
14	From Park and Conservation Fund. ....	62,600
15	From Coal Mining Regulatory Fund. ....	0
16	From Road Fund. ....	62,600
17	From IWCC Operations Fund. ....	313,000
18	From Technology Management Revolving Fund .....	62,600
19	From Real Estate License Administrative Fund .....	31,300
20	Total .....	\$1,001,600

21 Section 60. The following named amounts, or so much thereof  
 22 as may be necessary, respectively, are appropriated from the  
 23 General Revenue Fund to the State Comptroller to pay certain  
 24 appointed officers of the Executive Branch of the State

1 Government, at the various rates prescribed by law:

2 Executive Inspector Generals

3 For the Executive Inspector General for the  
4 Office of the Governor .....204,750

5 For the Executive Inspector General for the  
6 Office of the Attorney General .....162,750

7 For the Executive Inspector General for the  
8 Office of the Secretary of State .....162,750

9 For the Executive Inspector General for the  
10 Office of the Comptroller .....141,750

11 For the Executive Inspector General for the  
12 Office of the Treasurer .....141,750

13 Total .....\$813,750

14 Section 65. The amount of \$1,861,600, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the State Comptroller for contingencies in the event  
17 that any amounts appropriated in Sections 35 through 60 of this  
18 Article are insufficient.

19 Section 70. The amount of \$0, or so much thereof as may  
20 be necessary, is appropriated from the Pension Stabilization  
21 Fund to the Office of the State Comptroller for funding the  
22 unfunded liabilities of the General Assembly Retirement System.  
23 Amounts appropriated under this Section shall be in addition

1 to, and not in lieu of, any State contributions required under  
2 Section 2-124 of the Illinois Pension Code.

3 Section 75. The amount of \$0, or so much thereof as may  
4 be necessary, is appropriated from the Pension Stabilization  
5 Fund to the Office of the State Comptroller for funding the  
6 unfunded liabilities of the Judges Retirement System. Amounts  
7 appropriated under this Section shall be in addition to, and  
8 not in lieu of, any State contributions required under Section  
9 18-131 of the Illinois Pension Code.

10 Section 80. The amount of \$0, or so much thereof as may  
11 be necessary, is appropriated from the Pension Stabilization  
12 Fund to the Office of the State Comptroller for funding the  
13 unfunded liabilities of the State Employees' Retirement System.  
14 Amounts appropriated under this Section shall be in addition  
15 to, and not in lieu of, any State contributions required under  
16 Section 14-131 of the Illinois Pension Code.

17 Section 85. The amount of \$0, or so much thereof as may  
18 be necessary, is appropriated from the Pension Stabilization  
19 Fund to the Office of the State Comptroller for funding the  
20 unfunded liabilities of the Teachers' Retirement System of the  
21 State of Illinois. Amounts appropriated under this Section  
22 shall be in addition to, and not in lieu of, any State

1 contributions required under Section 16-158 of the Illinois  
2 Pension Code.

3 Section 90. The amount of \$0, or so much thereof as may  
4 be necessary, is appropriated from the Pension Stabilization  
5 Fund to the Office of the State Comptroller for funding the  
6 unfunded liabilities of the State Universities Retirement  
7 System. Amounts appropriated under this Section shall be in  
8 addition to, and not in lieu of, any State contributions  
9 required under Section 15-155 of the Illinois Pension Code.

10

## ARTICLE 2

11 Section 5. The sum of \$53,000,000, or such much thereof as  
12 may be necessary and in addition to other amounts that may be  
13 appropriated, is appropriated to the State Comptroller from the  
14 Capital Facility and Technology Modernization Fund to the  
15 Office of the Comptroller for technology modernization of the  
16 Statewide Legacy Systems and maintenance of information  
17 technology systems and infrastructure and other costs pursuant  
18 to Section 28(e) of the State Comptroller Act. The effective  
19 date of this section is July 1, 2024.

20 Section 10. The amount of \$53,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Office of the

1 Comptroller from the General Revenue Fund for deposit into the  
2 Capital Facility and Technology Modernization Fund to the  
3 Office of the Comptroller for technology modernization of the  
4 Statewide Legacy Systems and maintenance of information  
5 technology systems and infrastructure and other costs pursuant  
6 to Section 28(e) of the State Comptroller Act. The effective  
7 date of this section is July 1, 2024.

8 Effective as of July 1, 2024