

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 1,727,600
14	For Employee Retirement Contributions	
15	Paid by Employer	69,100
16	For State Contributions to State	
17	Employees' Retirement System	232,200
18	For State Contributions to	
19	Social Security	131,600
20	For Contractual Services	192,000
21	For Travel	29,900
22	For Commodities	38,900
23	For Printing	18,900
24	For Equipment	48,700
25	For Telecommunications Services	49,000
26	For Operation of Auto Equipment	11,900
27	For Refunds	<u>10,000</u>
28	Total	\$2,559,800

29 Payable from Wholesome Meat Fund:

30	For Personal Services	\$ 540,500
31	For Employee Retirement Contributions	

1	Paid by Employer	21,600
2	For State Contributions to State	
3	Employees' Retirement System	72,600
4	For State Contributions to	
5	Social Security	40,600
6	For Group Insurance	99,000
7	For Contractual Services	20,400
8	For Travel	20,100
9	For Commodities	1,100
10	For Printing	1,100
11	For Equipment	28,000
12	For Telecommunications Services	1,100
13	For Operation of Auto Equipment	<u>1,100</u>
14	Total	\$847,200

15 Payable from the Illinois Rural

16 Rehabilitation Fund:

17 For Illinois' part in administration

18 of Titles I and II of the federal

19 Bankhead-Jones Farm Tenant Act:

20 For Operations\$ 5,000

21 Section 10. The sum of \$10,321,700, or so much thereof
22 as may be necessary, is appropriated from the Agricultural
23 Premium Fund to the Department of Agriculture for deposit
24 into the State Cooperative Extension Service Trust Fund.

25 Section 15. The sum of \$1,966,300, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Agriculture for deposit into the
28 State Cooperative Extension Service Trust Fund.

29 Section 20. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Agriculture for:

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COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services	\$	798,100
For Employee Retirement Contributions		
Paid by Employer		31,900
For State Contributions to State		
Employees' Retirement System		107,300
For State Contributions to		
Social Security		61,100
For Contractual Services		100,000
For Commodities		8,200
For Printing		3,500
For Equipment		94,600
For Telecommunications Services		<u>50,100</u>
Total		\$1,254,800

Payable from Agricultural Premium Fund:

For Personal Services	\$	173,100
For Employee Retirement Contributions		
Paid by Employer		6,900
For State Contributions to State		
Employees' Retirement System		23,300
For State Contributions to		
Social Security		13,200
For Contractual Services		80,100
For Equipment		35,200
For Telecommunications Services		<u>18,400</u>
Total		\$350,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

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Payable from General Revenue Fund:	
For Personal Services	\$ 2,923,700
For Employee Retirement Contributions	
Paid by Employer	116,900
For State Contributions to State	
Employees' Retirement System	392,900
For State Contributions to	
Social Security	223,700
For Contractual Services	51,200
For Travel	266,800
For Commodities	52,300
For Printing	5,300
For Equipment	13,800
For Telecommunications Services	41,400
For Operation of Auto Equipment	<u>28,900</u>
Total	\$4,116,900
Payable from the Agricultural	
Federal Projects Fund:	
For Expenses of Various	
Federal Projects.....	\$ <u>100,000</u>
Total	\$100,000

Section 30. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 603,700
7	For Employee Retirement Contributions	
8	Paid by Employer	24,100
9	For State Contributions to State	
10	Employees' Retirement System	81,100
11	For State Contributions to	
12	Social Security	46,200
13	For Contractual Services	11,200
14	For Travel	7,100
15	For Commodities	3,000
16	For Printing	6,900
17	For Equipment	9,700
18	For Telecommunications Services	22,700
19	For Operation of Auto Equipment	<u>8,100</u>
20	Total	\$823,800

21 Payable from Agricultural

22 Premium Fund:

23	For Expenses Connected With the Promotion	
24	and Marketing of Illinois Agriculture	
25	and Agriculture Exports	\$ 1,956,000
26	For Implementation of programs	
27	and activities to promote, develop	
28	and enhance the biotechnology	
29	industry in Illinois	\$ 140,000

30 Payable from Agricultural Marketing

31 Services Fund:

32 For administering Illinois' part under Public
33 Law No. 733, "An Act to provide for further
34 research into basic laws and principles

1 relating to agriculture and to improve
 2 and facilitate the marketing and
 3 distribution of agricultural products"\$ 4,000

4 Payable from Agriculture Federal

5 Projects Fund:

6 For expenses of various Federal Projects.....\$ 750,000

7 Section 45. The sum of \$145,500, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Agriculture for the Agriculture
 10 Assembly.

11 Section 50. The sum of \$400,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Agriculture for the Illinois
 14 AgriFIRST Program.

15 Section 55. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Agriculture for:

18 ANIMAL INDUSTRIES

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 3,308,100
21	For Employee Retirement Contributions	
22	Paid by Employer	132,300
23	For State Contributions to State	
24	Employees' Retirement System	444,500
25	For State Contributions to	
26	Social Security	252,100
27	For Contractual Services	756,200
28	For Travel	58,200
29	For Commodities	436,500
30	For Printing	12,900
31	For Equipment	97,000

1	For Telecommunications Services	58,200
2	For Operation of Auto Equipment	50,500
3	For Swine Disease Research	41,400
4	For Bovine Disease Research	<u>19,600</u>
5	Total	\$5,667,500
6	Payable from the Illinois Department	
7	of Agriculture Laboratory	
8	Services Revolving Fund:	
9	For Expenses Authorized	
10	by the Animal Disease	
11	Laboratories Act	\$ 700,000
12	Payable from the Agriculture	
13	Federal Projects Fund:	
14	For Expenses of Various	
15	Federal Projects	\$ 1,285,000

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 MEAT AND POULTRY INSPECTION

20	Payable from the General Revenue Fund:	
21	For Personal Services	\$ 2,850,900
22	For Employee Retirement Contributions	
23	Paid by Employer	114,000
24	For State Contributions to State	
25	Employees' Retirement System	383,100
26	For State Contributions to	
27	Social Security	218,100
28	For Contractual Services	100
29	For Travel	3,800
30	For Commodities	100
31	For Printing	100
32	For Equipment	1,000
33	For Telecommunications Services	11,300

1	For Operation of Auto Equipment	<u>12,300</u>
2	Total	\$3,594,800
3	Payable from Wholesome Meat Fund:	
4	For Personal Services	\$ 2,433,000
5	For Employee Retirement Contributions	
6	Paid by Employer	97,300
7	For State Contributions to State	
8	Employees' Retirement System	327,000
9	For State Contributions to	
10	Social Security	186,100
11	For Group Insurance	638,000
12	For Contractual Services	95,000
13	For Travel	225,000
14	For Commodities	15,000
15	For Printing	6,000
16	For Equipment	235,600
17	For Telecommunications Services	70,700
18	For Operation of Auto Equipment	<u>109,300</u>
19	Total	\$4,438,000

20 Section 65. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Agriculture for:

23 WEIGHTS AND MEASURES

24	Payable from the General Revenue Fund:	
25	For Personal Services	\$ 782,100
26	For Employee Retirement Contributions	
27	Paid by Employer	31,300
28	For State Contributions to State	
29	Employees' Retirement System	105,100
30	For State Contributions to	
31	Social Security	59,800
32	For Contractual Services	11,300
33	For Travel	23,600

1	For Commodities	4,000
2	For Printing	8,300
3	For Equipment	19,000
4	For Telecommunications Services	8,200
5	For Operation of Auto Equipment	50,400
6	For Expenses of a Motor Fuel and	
7	Petroleum Standards Program	
8	pursuant to P.A. 86-0232	<u>82,500</u>
9	Total	\$1,185,600
10	Payable from the Agriculture Federal	
11	Projects Fund:	
12	For Expenses of various	
13	Federal Projects.....	\$ <u>100,000</u>
14	Total	\$100,000
15	Payable from the Weights and Measures Fund:	
16	For Personal Services	\$ 1,217,300
17	For Employee Retirement Contributions	
18	Paid by Employer	48,700
19	For State Contributions to State	
20	Employees' Retirement System	163,600
21	For State Contributions to	
22	Social Security	93,100
23	For Group Insurance	286,000
24	For Contractual Services	184,500
25	For Travel	98,700
26	For Commodities	25,900
27	For Printing	5,300
28	For Equipment	397,700
29	For Telecommunications Services	19,600
30	For Operation of Auto Equipment	<u>154,300</u>
31	Total	\$2,694,700
32	Payable from Agricultural Master Fund:	
33	For Expenses Relating to	
34	Administering Federal Cooperative	

1 Agreements Relating to Enforcement of
 2 Marketing Regulations \$ 415,000

3 Section 70. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 ENVIRONMENTAL PROGRAMS

7 Payable from the General Revenue Fund:

8 For Personal Services \$ 634,100
 9 For Employee Retirement Contributions
 10 Paid by Employer 25,300
 11 For State Contributions to State
 12 Employees' Retirement System 85,200
 13 For State Contributions to
 14 Social Security 48,500
 15 For Contractual Services 1,800
 16 For Travel 23,000
 17 For Commodities 800
 18 For Printing 1,000
 19 For Equipment 900
 20 For Telecommunications Services 12,500
 21 For Operation of Auto Equipment 8,600
 22 For Administration of the Livestock
 23 Management Facilities Act 705,000
 24 For the Detection, Eradication, and
 25 Control of Exotic Pests, such
 26 as the Asian Long-Horned Beetle
 27 and Gypsy Moth 237,400
 28 Total \$1,784,100

29 Payable from Agriculture Pesticide

30 Control Act Fund:

31 For Expenses of Pesticide

32 Enforcement Program \$770,000

33 Payable from Pesticide Control Fund:

1 For Administration and Enforcement
 2 of the Pesticide Act of 1979 \$2,450,000
 3 Payable from the Agriculture Federal Projects Fund:
 4 For Expenses of Various Federal
 5 Projects \$787,000
 6 Payable from the Used Tire Management Fund:
 7 For Mosquito Control \$40,000

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 LAND AND WATER RESOURCES

12 Payable from the Agricultural Premium Fund:
 13 For Personal Services \$ 886,300
 14 For Employee Retirement Contributions
 15 Paid by Employer 35,400
 16 For State Contributions to State
 17 Employees' Retirement System 119,100
 18 For State Contributions to
 19 Social Security 67,800
 20 For Contractual Services 110,100
 21 For Travel 30,500
 22 For Commodities 7,000
 23 For Printing 7,900
 24 For Equipment 39,900
 25 For Telecommunications Services 20,500
 26 For Operation of Auto Equipment 20,000
 27 For the Ordinary and Contingent Expenses
 28 of the Natural Resources Advisory Board 2,000
 29 Total \$1,346,500

30 Payable from the Agriculture
 31 Federal Projects Fund:
 32 For Expenses Relating to
 33 Various Federal Projects\$ 815,000

1 Section 80. The sum of \$5,700,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Agriculture from the Conservation 2000 Fund for the
 4 Conservation 2000 Program to implement agricultural resource
 5 enhancement programs for Illinois' natural resources,
 6 including operational expenses, consisting of the following
 7 elements at the approximate costs set forth below:

8 Conservation Practices

9	Cost Sharing Program	\$ 2,300,000
10	Sustainable Agriculture Programs	700,000
11	Soil and Water Conservation Grants ..	1,950,000
12	Streambank Restoration	750,000

13 Section 85. The amount of \$2,612,500 is appropriated
 14 from the Capital Development Fund to the Department of
 15 Agriculture for deposit into the Conservation 2000 Projects
 16 Fund.

17 Section 90. The amount of \$2,612,500, or so much thereof
 18 as may be necessary, is appropriated from the Conservation
 19 2000 Projects Fund to the Department of Agriculture for the
 20 following project at the approximate costs set forth below:

21	Conservation Practices Cost-Share program.....	\$ 2,612,500
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22 Section 95. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the
 25 ordinary and contingent expenses of the Department of
 26 Agriculture for:

27 SPRINGFIELD BUILDINGS AND GROUNDS

28 Payable from General Revenue Fund:

29	For Personal Services.....	\$ 2,845,200
30	For Employee Retirement Contributions	
31	Paid by Employer	93,800

1	For State Contributions to State	
2	Employees' Retirement System	382,300
3	For State Contributions to	
4	Social Security	230,000
5	For Contractual Services	2,054,900
6	For Payment to the City of Springfield	
7	for Fire Protection Services at the	
8	Illinois State Fairgrounds.....	145,500
9	For Commodities	82,500
10	For Equipment	125,000
11	For Telecommunications Services	60,300
12	For Operation of Auto Equipment	<u>16,600</u>
13	Total	\$6,036,100

14 Section 100. The sum of \$1,550,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois State
16 Fair Fund to the Department of Agriculture to satisfy
17 obligations related to the development, use, and operation of
18 a multi-purpose outdoor theater, and to promote and conduct
19 activities at the Illinois State Fairgrounds at Springfield
20 other than the Illinois State Fair, including administrative
21 expenses. No expenditures from the appropriation shall be
22 authorized until revenues from fairground uses sufficient to
23 offset such expenditures have been collected and deposited
24 into the Illinois State Fair Fund.

25 Section 105. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Agriculture for:

28 DUQUOIN BUILDINGS AND GROUNDS

29 Payable from General Revenue Fund:

30	For Personal Services.....	\$ 1,085,600
31	For Employee Retirement Contributions	
32	Paid by Employer	30,400

1	For State Contributions to State	
2	Employees' Retirement System	145,900
3	For State Contributions to	
4	Social Security	83,600
5	For Contractual Services	339,300
6	For Travel	7,200
7	For Commodities	63,000
8	For Equipment	102,900
9	For Telecommunications Services	17,600
10	For Operation of Auto Equipment	<u>12,400</u>
11	Total	\$1,887,900

12 Section 110. The sum of \$350,000, or so much thereof as
13 may be necessary, is appropriated from the Agricultural
14 Premium Fund to the Department of Agriculture to conduct
15 activities at the Illinois State Fairgrounds at DuQuoin other
16 than the Illinois State Fair, including administrative
17 expenses. No expenditures from the appropriation shall be
18 authorized until revenues from fairgrounds uses sufficient to
19 offset such expenditures have been collected and deposited
20 into the Agricultural Premium Fund.

21 Section 115. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Agriculture for:

24 DUQUOIN STATE FAIR

25 Payable from General Revenue Fund:

26	For Personal Services.....	\$	332,800
27	For Employee Retirement Contributions		
28	Paid by Employer		7,300
29	For State Contributions to State		
30	Employees' Retirement System		44,700
31	For State Contributions to		
32	Social Security		27,000

1	For Contractual Services	425,600
2	For Travel	5,800
3	For Commodities	23,700
4	For Printing	8,400
5	For Equipment	6,800
6	For Telecommunications Services	34,600
7	For Operation of Auto Equipment	2,100
8	For Entertainment at the	
9	DuQuoin State Fair	<u>479,600</u>
10	Total	\$1,398,400

11 Payable from the Agricultural Premium Fund:

12 For Financial Assistance for the

13 DuQuoin State Fair\$455,200

14 Section 120. The following named amount, or so much

15 thereof as may be necessary, is appropriated to the

16 Department of Agriculture for:

17 ILLINOIS STATE FAIR

18 Payable from the Illinois State Fair Fund:

19 For Operations of the Illinois State Fair

20 Including Entertainment and the Percentage

21 Portion of Entertainment Contracts..... \$ 4,000,000

22 Total \$4,000,000

23 Section 125. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

25 to the Department of Agriculture for:

26 COUNTY FAIRS AND HORSE RACING

27 Payable from the Agricultural Premium Fund:

28 For Personal Services \$ 216,500

29 For Employee Retirement Contributions

30 Paid by Employer 8,600

31 For State Contributions to State

32 Employees' Retirement System 29,100

1	For State Contributions to	
2	Social Security	16,600
3	For Contractual Services	6,300
4	For Travel	3,500
5	For Commodities	2,000
6	For Printing	3,500
7	For Equipment	11,300
8	For Telecommunications Services	4,900
9	For Operation of Auto Equipment	<u>2,000</u>
10	Total	\$304,300

11 Payable from Illinois Standardbred

12 Breeders Fund:

13	For Personal Services	\$ 80,400
14	For Employee Retirement Contributions	
15	Paid by Employer	3,200
16	For State Contributions to State	
17	Employees' Retirement System	10,800
18	For State Contributions to	
19	Social Security	6,100
20	For Contractual Services	21,900
21	For Travel	5,000
22	For Commodities	2,000
23	For Printing	3,000
24	For Operation of Auto Equipment	<u>6,500</u>
25	Total	\$138,900

26 Payable from Illinois Thoroughbred

27 Breeders Fund:

28	For Personal Services	\$ 319,200
29	For Employee Retirement Contributions	
30	Paid by Employer	12,700
31	For State Contributions to State	
32	Employees' Retirement System	42,800
33	For State Contributions to	

1	Social Security	24,400
2	For Contractual Services	27,600
3	For Travel	6,000
4	For Commodities	2,000
5	For Printing	2,100
6	For Equipment	28,400
7	For Telecommunications Services	15,600
8	For Operation of Auto Equipment	<u>6,500</u>
9	Total	\$487,300

10 Section 130. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Agriculture for:

13 ADMINISTRATIVE SERVICES PROGRAMS

14 Payable from the Illinois Rural
 15 Rehabilitation Fund:

16 For Illinois' part in administration
 17 of Titles I and II of the federal
 18 Bankhead-Jones Farm Tenant Act:

19	For Programs, Loans and Grants	\$ 38,000
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20 Payable from the General Revenue Fund:

21	For the Agricultural Leadership Foundation ...	30,000
22	For distribution of institutional agricultural	
23	research grants to public universities	
24	authorized by the Food and Agriculture	
25	Research Act to include administrative costs	
26	incurred by the Department of Agriculture	
27	pursuant to Section 15 of the Food and	
28	Agriculture Research Act (Public	
29	Act 89-182)	<u>5,000,000</u>

30	Total	\$5,068,000
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31 Section 135. The following named amount, or so much
 32 thereof as may be necessary, respectively, is appropriated to

1 the Department of Agriculture for:

2 MARKETING PROGRAMS

3 Payable from the Illinois Aquaculture Development Fund:

4 For Grants to Aquaculture Cooperatives\$ 950,000

5 Section 140. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Agriculture for:

8 ANIMAL INDUSTRIES PROGRAMS

9 Payable from General Revenue Fund:

10 For awards for destruction of livestock,
11 as provided by law\$ 4,900

12 Section 145. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 LAND AND WATER RESOURCES PROGRAMS

16 Payable from the General Revenue Fund:

17 For Soil Surveys in Mapping Illinois
18 Soil and operational expenses \$ 411,100
19 For grants to Soil and Water Conservation
20 Districts for clerical and other personnel,
21 for education and promotional assistance,
22 and for expenses of Water Conservation
23 District Boards and administrative
24 expenses 5,776,700
25 Total \$6,187,800

26 Section 150. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the
28 Department of Agriculture for:

29 ILLINOIS STATE FAIR PROGRAMS

30 Payable from the General Revenue Fund:

31 For Awards to Livestock Breeders

1	and related expenses.....	\$ 167,200
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses.....	309,400
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses.....	<u>143,700</u>
9	Total	\$620,300
10	Payable from the Illinois State Fair Fund:	
11	For Awards to Livestock Breeders	
12	and related expenses.....	\$ 57,400
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses.....	173,200
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses.....	<u>49,400</u>
20	Total	\$280,000

21 Section 155. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 DUQUOIN STATE FAIR PROGRAMS

25	Payable from General Revenue Fund:	
26	For awards and premiums to the	
27	DuQuoin State Fair and related expenses.....	\$ 145,000
28	For harness racing at the	
29	DuQuoin State Fair and related expenses.....	<u>30,700</u>
30	Total	\$175,700

31 Section 160. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the

1 Department of Agriculture for:
 2 COUNTY FAIRS AND HORSE RACING PROGRAMS
 3 Payable from the Illinois Racing
 4 Quarterhorse Breeders Fund:
 5 For promotion of the Illinois horse
 6 racing and breeding industry \$71,200
 7 Payable from the Illinois Standardbred
 8 Breeders Fund:
 9 For grants and other purposes..... 1,473,200
 10 Payable from the Illinois Thoroughbred
 11 Breeders Fund:
 12 For grants and other purposes..... 2,007,900
 13 Total \$3,552,300

14 Payable from the Agricultural Premium Fund:
 15 For distribution to encourage and aid
 16 county fairs and other agricultural
 17 societies. This distribution shall be
 18 prorated and approved by the Department
 19 of Agriculture \$ 2,146,100
 20 For premiums to agricultural extension
 21 or 4-H clubs to be distributed at a
 22 uniform rate 762,000
 23 For premiums to vocational
 24 agriculture fairs 179,500
 25 For rehabilitation of county fairgrounds..... 2,602,000
 26 For grants and other purposes for county
 27 fair and state fair horse racing 413,000
 28 Total \$6,102,600

29 Payable from the General Revenue Fund:
 30 For distribution to county fairs for
 31 premiums and rehabilitation as set
 32 forth in the Agriculture Fair Act\$ 693,700
 33 Total \$693,700

1 Payable from Fair and Exposition Fund:

2 For distribution to County Fairs and

3 Fair and Exposition Authorities \$ 1,357,400

4 Total \$1,357,400

5 Section 165. The following named amounts, or so much

6 thereof as may be necessary, are appropriated to the

7 Department of Agriculture for repairs, maintenance, and

8 capital improvements including construction, reconstruction,

9 improvement, repair and installation of capital facilities,

10 cost of planning, supplies, materials, equipment, services

11 and all other expenses required to complete the work:

12 Payable from Agricultural Premium Fund:

13 For various projects at the State

14 Fairgrounds \$ 600,000

15 For various projects at the DuQuoin State

16 Fairgrounds 225,000

17 Total \$825,000

18 Section 170. The amount of \$6,400, or so much as may be

19 necessary, and as remains unexpended at the close of business

20 on June 30, 2003, from an appropriation heretofore made for

21 such purpose in Article 31, Section 21 of Public Act 92-538,

22 is reappropriated from the General Revenue Fund to the

23 Department of Agriculture for a biosecurity laboratory,

24 carcass disposal, tanks, and other costs associated with

25 homeland security.

26 ARTICLE 2

27 Section 5. The following named amounts, or so much

28 thereof as may be necessary, respectively, for the objects

29 and purposes hereinafter named are appropriated to the

30 Department of Central Management Services:

1 BUREAU OF ADMINISTRATIVE OPERATIONS

2 PAYABLE FROM GENERAL REVENUE FUND

3	For Personal Services	\$ 3,118,000
4	For Employee Retirement Contributions	
5	Paid by Employer	129,400
6	For State Contributions to State	
7	Employees' Retirement System	419,100
8	For State Contributions to Social	
9	Security	217,400
10	For Contractual Services	306,400
11	For Travel	55,900
12	For Commodities.....	18,000
13	For Printing	24,200
14	For Equipment	11,000
15	For Electronic Data Processing	404,200
16	For Telecommunications Services	54,600
17	For Operation of Auto Equipment	1,200
18	For Refunds	<u>2,000</u>
19	Total	\$4,761,400

20 PAYABLE FROM STATE GARAGE REVOLVING FUND

21	For Personal Services	\$ 401,700
22	For Employee Retirement Contributions	
23	Paid by Employer	16,100
24	For State Contributions to State	
25	Employees' Retirement System	54,000
26	For State Contribution to	
27	Social Security	30,700
28	For Group Insurance	121,000
29	For Contractual Services	16,600
30	For Travel	1,000
31	For Commodities.....	5,000
32	For Printing	2,900
33	For Equipment	5,800
34	For Electronic Data Processing	860,000

1	For Telecommunications Services	<u>7,900</u>
2	Total	\$1,522,700
3	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
4	For Personal Services	\$ 787,800
5	For Employee Retirement Contributions	
6	Paid by Employer	31,500
7	For State Contribution to State	
8	Employees' Retirement Fund	105,900
9	For State Contributions to Social	
10	Security	60,300
11	For Group Insurance	176,000
12	For Contractual Services	16,100
13	For Travel	4,000
14	For Commodities.....	4,300
15	For Printing	3,900
16	For Equipment	5,300
17	For Electronic Data Processing	13,600
18	For Telecommunications Services	<u>8,900</u>
19	Total	\$1,217,600
20	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
21	For Personal Services	\$ 49,900
22	For Employee Retirement Contributions	
23	Paid by Employer	2,000
24	For State Contributions to State	
25	Employees' Retirement System	6,700
26	For State Contribution to	
27	Social Security	3,800
28	For Group Insurance	11,000
29	For Contractual Services	500
30	For Commodities.....	300
31	For Printing	200
32	For Equipment	1,000
33	For Electronic Data Processing	101,100
34	For Telecommunications Services	<u>800</u>

1	Total		\$177,300
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND		
3	For Personal Services	\$	569,200
4	For Employee Retirement Contributions		
5	Paid by Employer		22,800
6	For State Contributions to State		
7	Employees' Retirement System		76,500
8	For State Contribution to		
9	Social Security		43,500
10	For Group Insurance		154,000
11	For Contractual Services		29,800
12	For Travel		1,200
13	For Commodities.....		4,800
14	For Printing		7,000
15	For Equipment		5,900
16	For Electronic Data Processing		4,804,700
17	For Telecommunications Services		<u>6,400</u>
18	Total		\$5,725,800

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to the
22 Department of Central Management Services:

23	ILLINOIS INFORMATION SERVICES		
24	PAYABLE FROM GENERAL REVENUE FUND		
25	For Personal Services	\$	1,147,800
26	For Employee Retirement Contributions		
27	Paid by Employer		47,700
28	For State Contributions to State		
29	Employees' Retirement System		154,300
30	For State Contributions to Social		
31	Security		80,100
32	For Contractual Services		63,600
33	For Travel		5,900

1	For Commodities	13,500
2	For Printing	3,800
3	For Equipment	42,000
4	For Telecommunications Services	43,000
5	For Operation of Auto Equipment	<u>3,400</u>
6	Total	\$1,605,100
7	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
8	For Personal Services	\$ 128,900
9	For Employee Retirement Contributions	
10	Paid by Employer	5,200
11	For State Contributions to State	
12	Employees' Retirement System	17,300
13	For State Contributions to	
14	Social Security	9,900
15	For Group Insurance	33,000
16	For Contractual Services	113,300
17	For Travel	6,600
18	For Commodities.....	31,000
19	For Printing	5,000
20	For Equipment	70,000
21	For Telecommunications Services	3,700
22	For Operation of Auto Equipment	4,500
23	For Warehouse Stock for all State Agencies	
24	and For Printing and Distribution of	
25	Wall Certificates	2,074,800
26	For Refunds	<u>5,000</u>
27	Total	\$2,508,200
28	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
29	For Personal Services	\$ 1,343,600
30	For Employee Retirement Contributions	
31	Paid by Employer	53,700
32	For State Contributions to State	
33	Employees' Retirement System	180,600
34	For State Contributions to Social	

1	Security	102,800
2	For Group Insurance	396,000
3	For Contractual Services	1,676,200
4	For Travel	13,100
5	For Commodities.....	21,700
6	For Printing	43,000
7	For Equipment	100,200
8	For Telecommunications Services	6,700
9	For Operation of Auto Equipment	<u>83,500</u>
10	Total	\$4,021,100

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to the
 14 Department of Central Management Services:

15 BUREAU OF SUPPORT SERVICES

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	\$ 1,604,000
18	For Employee Retirement Contributions	
19	Paid by Employer	66,600
20	For State Contributions to State	
21	Employees' Retirement System	215,600
22	For State Contributions to Social	
23	Security	111,800
24	For Contractual Services	102,100
25	For Travel	18,900
26	For Commodities.....	24,500
27	For Printing	28,800
28	For Equipment	11,400
29	For Telecommunications Services	33,000
30	For Operation of Auto Equipment	7,300
31	For Expenses Related to the	
32	Procurement Policy Board	<u>204,800</u>
33	Total	\$2,428,800

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Personal Services	\$ 10,334,200
3	For Employee Retirement Contributions	
4	Paid by Employer	413,400
5	For State Contributions to State	
6	Employees' Retirement System	1,388,800
7	For State Contributions to Social	
8	Security	790,600
9	For Group Insurance	2,519,000
10	For Contractual Services	1,107,000
11	For Travel	39,900
12	For Commodities	135,100
13	For Printing	34,500
14	For Equipment	1,126,700
15	For Telecommunications Services	151,600
16	For Operation of Auto Equipment	24,773,000
17	For Refunds	<u>10,000</u>
18	Total	\$42,823,800
19	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
20	For Personal Services	\$ 298,300
21	For Employee Retirement Contributions	
22	Paid by Employer	11,900
23	For State Contributions to State	
24	Employees' Retirement System	40,100
25	For State Contributions to	
26	Social Security	22,800
27	For Group Insurance	88,000
28	For Contractual Services	198,200
29	For Travel	600
30	For Commodities	6,700
31	For Printing	3,100
32	For Equipment	1,100
33	For Telecommunications Services	<u>3,500</u>
34	Total	\$674,300

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 557,400
8	For Employee Retirement Contributions	
9	Paid by Employer	23,200
10	For State Contributions to State	
11	Employees' Retirement System	75,000
12	For State Contributions to Social	
13	Security	38,900
14	For Group Insurance and for Payment	
15	of Workers' Compensation Act Claims	
16	for First Aid, Medical, Surgical	
17	and Hospital Services.....	962,025,500
18	For Contractual Services	61,700
19	For Travel	8,100
20	For Commodities.....	5,900
21	For Printing	2,300
22	For Equipment	1,200
23	For Telecommunications Services	11,400
24	For Operation of Auto Equipment	400
25	For payment of claims under the	
26	Representation and Indemnification	
27	in Civil Lawsuits Act	1,620,000
28	For payment of Workers' Compensation	
29	Act claims and contractual services in	
30	connection with said claims	
31	payments	15,738,100
32	For auto liability, adjusting and administration	
33	of claims, loss control and prevention	
34	services, and auto liability claims	<u>1,754,600</u>

1	Total	\$981,923,700
2	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
3	For Personal Services	\$ 530,800
4	For Employee Retirement Contributions	
5	Paid by Employer	21,300
6	For State Contributions to State	
7	Employees' Retirement System	71,400
8	For State Contributions to Social	
9	Security	40,700
10	For Group Insurance	132,000
11	For Contractual Services	169,500
12	For Travel	19,000
13	For Commodities.....	10,000
14	For Printing	140,000
15	For Equipment	17,700
16	For Electronic Data Processing	47,000
17	For Telecommunications Services	18,400
18	For Operation of Auto Equipment	<u>6,500</u>
19	Total	\$1,224,300
20	For the Local Governments Contribution	
21	Under Program of Group Life, Dental, Hospital,	
22	And Surgical And Medical Insurance For	
23	Persons Serving Local Governments	\$ 136,150,000
24	PAYABLE FROM ROAD FUND	
25	For Group Insurance	\$ 100,768,200
26	For payment of claims and claims	
27	administration under the	
28	Workers' Compensation Act	\$ 4,864,400
29	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
30	For expenses of Cost Containment Program	\$ 288,000
31	For Life Insurance Coverage As Elected	
32	By Members Per The State Employees	

1 Group Insurance Act\$ 76,207,900

2 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

3 For Expenses of a Cost Containment Program\$ 158,900

4 For Provisions of Health Care Coverage

5 As Elected by Eligible Members Per State

6 Employees Group Insurance Act\$1,533,196,200

7 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

8 For administrative costs of claims services

9 and payment of temporary total

10 disability claims of any state agency

11 or university employee\$ 650,000

12 Expenditures from appropriations for treatment and
13 expense may be made after the Department of Central
14 Management Services has certified that the injured person was
15 employed and that the nature of the injury is compensable in
16 accordance with the provisions of the Workers' Compensation
17 Act or the Workers' Occupational Diseases Act, and then has
18 determined the amount of such compensation to be paid to the
19 injured person.

20 Expenditures for this purpose may be made by the
21 Department of Central Management Services without regard to
22 the fiscal year in which benefit or service was rendered or
23 cost incurred as allowable or provided by the Workers'
24 Compensation Act or the Workers' Occupational Diseases Act.

25 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND

26 For expenses related to the administration

27 of the State Employees Deferred

28 Compensation Plan.....\$ 1,856,900

29 Section 25. The following named amounts, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named are appropriated to the

1	Department of Central Management Services:	
2		
	BUREAU OF PERSONNEL	
3		
	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services	\$ 5,265,900
5	For Employee Retirement Contributions	
6	Paid by Employer	218,600
7	For State Contributions to State	
8	Employees' Retirement System	707,700
9	For State Contributions to Social	
10	Security	367,100
11	For Contractual Services	197,900
12	For Travel	51,100
13	For Commodities.....	34,100
14	For Printing	39,500
15	For Equipment	20,300
16	For Telecommunications Services	72,400
17	For Operation of Auto Equipment	3,900
18	For Awards to Employees and	
19	Expenses of Employees' Suggestion	
20	Award Board	9,200
21	For Wage Claims	953,900
22	For Expenses of Compensation Review Board.....	27,000
23	For Expenses of the Upward Mobility Program ..	5,411,800
24	For Expenses of the Ethics Commission	
25	of the Governor	29,200
26	For Expenses of the Governor's Commission	
27	on the Status of Women in Illinois	149,300
28	For Veterans' Job Assistance Program	314,500
29	For Governor's and Vito Marzullo's	
30	Internship programs	763,300
31	For Nurses' Tuition	<u>150,000</u>
32	Total	\$14,786,700

33 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the objects and purposes hereinafter named to meet the
3 ordinary and contingent expenses of the Department of Central
4 Management Services:

5 BUSINESS ENTERPRISE PROGRAM

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	\$ 315,500
8	For Employee Retirement Contributions	
9	Paid by Employer	13,100
10	For State Contributions to State	
11	Employees' Retirement System	42,500
12	For State Contributions to Social	
13	Security	22,000
14	For Contractual Services	74,900
15	For Travel	13,900
16	For Commodities.....	6,500
17	For Printing	9,000
18	For Equipment	1,000
19	For Telecommunications Services	8,000
20	For Operation of Auto Equipment	<u>2,400</u>
21	Total	\$508,800

22 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

23	For Expenses of the Business	
24	Enterprise Program	\$ 50,000

25 Section 35. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 for the objects and purposes hereinafter named, to the
28 Department of Central Management Services:

29 BUREAU OF PROPERTY MANAGEMENT

30 PAYABLE FROM GENERAL REVENUE FUND

31	For Personal Services	\$ 7,080,100
32	For Employee Retirement Contributions	
33	Paid by Employer	293,900

1	For State Contributions to State	
2	Employees' Retirement System	951,500
3	For State Contributions to Social	
4	Security	493,500
5	For Contractual Services	11,222,600
6	For Travel	26,600
7	For Commodities.....	146,200
8	For Printing	12,800
9	For Equipment	39,100
10	For Telecommunications Services	109,100
11	For Operation of Auto Equipment	28,200
12	For Surplus Real Property	<u>214,000</u>
13	Total	\$20,617,600
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services	\$ 736,500
16	For Employee Retirement Contributions	
17	Paid by Employer	29,500
18	For State Contributions to State	
19	Employees' Retirement System	99,000
20	For State Contributions to Social	
21	Security	56,300
22	For Group Insurance	121,000
23	For Contractual Services	438,400
24	For Commodities.....	19,800
25	For Equipment	1,100
26	For Telecommunications Services	<u>10,300</u>
27	Total	\$1,511,900
28	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
29	For Personal Services	\$ 1,032,400
30	For Employee Retirement Contributions	
31	Paid by Employer	41,300
32	For State Contributions to State	
33	Employees' Retirement System	138,700
34	For State Contributions to Social	

1	Security	79,000
2	For Group Insurance	242,000
3	For Contractual Services	667,500
4	For Travel	39,700
5	For Commodities	8,300
6	For Printing	5,000
7	For Equipment	124,900
8	For Electronic Data Processing	85,000
9	For Telecommunications Services	26,000
10	For Operation of Auto Equipment	137,700
11	For Expenses of a Recycling	
12	Program	150,000
13	For Refunds	<u>5,000</u>
14	Total	\$2,782,500

15 Section 40. The sum of \$200,000, or so much thereof as
 16 may be necessary, is appropriated from the Facilities
 17 Management Revolving Fund to the Department of Central
 18 Management Services for expenses related to the management of
 19 facilities operated by the Department.

20 Section 45. The sum of \$200,000, or so much thereof as
 21 may be necessary, is appropriated from the Special Events
 22 Revolving Fund to the Department of Central Management
 23 Services for expenses related to the lease or rental of
 24 buildings subject to the jurisdictions of the Department of
 25 Central Management Services to individuals or organizations,
 26 pursuant to Public Act 84-0961.

27 Section 50. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 for the objects and purposes hereinafter named to the
 30 Department of Central Management Services:

31 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Education Technology, including	
3	operating and administrative costs	\$ 26,685,200
4	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
5	For Personal Services	\$ 18,650,000
6	For Employee Retirement Contributions	
7	Paid by Employer	746,000
8	For State Contributions to State	
9	Employees' Retirement System	2,506,400
10	For State Contributions to Social	
11	Security	1,426,700
12	For Group Insurance	3,542,000
13	For Contractual Services	2,616,600
14	For Travel	130,100
15	For Commodities	110,700
16	For Printing	209,800
17	For Equipment	180,800
18	For Electronic Data Processing	92,254,400
19	For Telecommunications Services	3,891,100
20	For Operation of Auto Equipment	6,300
21	For Refunds	<u>8,000,000</u>
22	Total	\$134,270,900

23	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
24	For Personal Services	\$ 6,357,300
25	For Employee Retirement Contributions	
26	Paid by Employer	254,300
27	For State Contributions to State	
28	Employees' Retirement System	854,400
29	For State Contributions to Social	
30	Security	486,300
31	For Group Insurance	1,386,000
32	For Contractual Services	2,267,100
33	For Travel	55,000

1	For Commodities.....	22,900
2	For Printing	57,700
3	For Equipment	32,300
4	For Telecommunications Services	158,223,700
5	For Operation of Auto Equipment	15,000
6	For Refunds	<u>112,000</u>
7	Total	\$170,124,000

8 Section 55. The sum of \$44,800,000, or so much thereof
9 as may be necessary, is appropriated from the Wireless
10 Service Emergency Fund to the Department of Central
11 Management Services for grants to emergency telephone system
12 boards, qualified government entities, or the Department of
13 State Police for the design, implementation, operation,
14 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency
15 services and public safety answering points and for
16 reimbursement of the Communications Revolving Fund for
17 administrative costs incurred by the Department of Central
18 Management Services related to administering the program.

19 Section 60. The sum of \$35,400,000, or so much thereof
20 as may be necessary, is appropriated from the Wireless
21 Carrier Reimbursement Fund to the Department of Central
22 Management Services for reimbursement of wireless carriers
23 for costs incurred in complying with the applicable
24 provisions of Federal Communications Commission wireless
25 enhanced 9-1-1 services mandates and for reimbursement of the
26 Communications Revolving Fund for administrative costs
27 incurred by the Department of Central Management Services
28 related to administering the program.

29 Section 65. The amount of \$4,275,000, or so much thereof
30 as may be necessary, is appropriated from the Statistical
31 Services Revolving Fund to the Department of Central

1 Management Services for expenses related to the study,
2 development and implementation of technology standards
3 including related administrative expenses.

4 Section 70. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to meet the
7 ordinary and contingent expenses of the Department of Central
8 Management Services:

9 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	\$ 2,364,900
12	For Employee Retirement Contributions	
13	Paid by Employer	130,100
14	For State Contributions to State	
15	Employees' Retirement System	317,900
16	For State Contributions to Social	
17	Security	39,200
18	For Contractual Services	786,200
19	For Travel	13,900
20	For Commodities.....	36,000
21	For Equipment	2,100
22	For Telecommunications Services	34,700
23	For Operation of Auto Equipment	51,500
24	For Office of the Inspector General	1,126,000
25	For Ethics Training	<u>1,500,000</u>
26	Total	\$6,402,500

27 ARTICLE 3

28 Section 5. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Commerce and Economic Opportunity:

31 GENERAL ADMINISTRATION

1 OPERATIONS

2 Payable from the General Revenue Fund:

3	For Personal Services	\$ 2,220,900
4	For Retirement Contributions Paid	
5	by Employer	89,300
6	For Extra Help	10,000
7	For State Contributions to State	
8	Employees' Retirement System	299,800
9	For State Contributions to	
10	Social Security	170,800
11	For Contractual Services	2,480,700
12	For Travel.....	129,700
13	For Commodities.....	62,500
14	For Printing.....	47,300
15	For Equipment.....	58,800
16	For Electronic Data Processing	693,900
17	For Telecommunications Services	149,600
18	For Operation of Automotive Equipment	<u>49,100</u>
19	Total	\$6,462,400

20 Payable from the Tourism Promotion Fund:

21	For Personal Services	\$ 1,447,300
22	For Retirement Contributions Paid	
23	by Employer	57,900
24	For State Contributions to State	
25	Employees' Retirement System	194,500
26	For State Contributions to	
27	Social Security	110,700
28	For Group Insurance	291,500
29	For Contractual Services	682,100
30	For Travel.....	14,100
31	For Commodities.....	16,200
32	For Printing.....	30,000
33	For Equipment.....	72,900

1	For Electronic Data Processing	194,300
2	For Telecommunications Services	31,300
3	For Operation of Automotive Equipment	<u>10,000</u>
4	Total	\$3,152,800

5 Payable from the Intra-Agency Services Fund:

6	For Personal Services	\$ 2,833,900
7	For Retirement Contributions Paid	
8	by Employer	116,500
9	For Extra Help	79,500
10	For State Contributions to State	
11	Employees' Retirement System	391,500
12	For State Contributions to	
13	Social Security	222,800
14	For Group Insurance	539,000
15	For Contractual Services	2,467,800
16	For Travel.....	44,400
17	For Commodities.....	32,000
18	For Printing.....	27,200
19	For Equipment.....	100,500
20	For Electronic Data Processing	928,800
21	For Telecommunications Services	51,800
22	For Operation of Automotive Equipment	<u>14,000</u>
23	Total	\$7,849,700

24 Section 10. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Commerce and Economic Opportunity:

27 BUREAU OF TOURISM

28 OPERATIONS

29 Payable from the Tourism Promotion Fund:

30	For Personal Services	\$ 1,180,900
31	For Retirement Contributions Paid	
32	by Employer	47,200

1	For State Contributions to State	
2	Employees' Retirement System	158,700
3	For State Contributions to	
4	Social Security	90,300
5	For Group Insurance	231,000
6	For Contractual Services	520,700
7	For Travel.....	70,000
8	For Commodities.....	14,300
9	For Printing.....	554,000
10	For Equipment.....	19,300
11	For Telecommunications Services	35,000
12	For Statewide Tourism Promotion	5,656,500
13	For Advertising and Promotion of Tourism	
14	Throughout Illinois Under Subsection (2)	
15	of Section 4a of the Illinois Promotion	
16	Act	12,578,700
17	For Advertising and Promotion of Illinois	
18	Tourism in International Markets	2,740,500
19	For Illinois State Fair Ethnic	
20	Village Expenses	<u>61,000</u>
21	Total	\$23,958,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF TOURISM

26 GRANTS-IN-AID

27 Payable from the International Tourism Fund:

28	For Grants, Contracts and Administrative	
29	Expenses Pursuant to 20 ILCS	
30	605/605-707, Including Prior Year Costs	\$7,200,000

31 Payable from the Tourism Attraction Development

32 Matching Grant Fund:

33 For Grants and Loans Pursuant to

1	20 ILCS 665/8a	<u>95,000</u>
2	Total	\$7,295,000

3 Payable from Local Tourism Fund:

4 For grants to Convention and Tourism Bureaus--

5	Chicago Convention and Tourism Bureau	\$ 2,217,100
6	Chicago Tourism Council	1,883,900
7	Balance of State	8,197,800

8 For grants, contracts, and administrative

9 expenses associated with the

10 Local Tourism and Convention Bureau

11 Program pursuant to 20 ILCS 605/605-705

12 including prior year costs

	<u>280,000</u>
--	----------------

13 Total

	\$12,578,800
--	--------------

14 Section 20. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 to the Department of Commerce and Economic Opportunity:

17 Payable from the Tourism Promotion Fund:

18 For the Tourism Matching Grant Program

19 Pursuant to 20 ILCS 665/8-1 for

20	Counties under 1,000,000	\$ 1,094,000
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21 For the Tourism Matching Grant Program

22 Pursuant to 20 ILCS 665/8-1 for

23	Counties over 1,000,000	656,000
----	-------------------------------	---------

24 For Grants and Loans Pursuant to

25	20 ILCS 665/8a	1,876,900
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26 For Purposes Pursuant to the Illinois

27 Promotion Act, 20 ILCS 665/4a-1 to

28 Match Funds from Sources in the Private

29	Sector	600,000
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30 For Grants to Regional Tourism

31	Development Organizations	<u>720,000</u>
----	---------------------------------	----------------

1 Total \$4,946,900

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than ten percent of the
4 total appropriation of Tourism Promotion Fund, in Section 2.2
5 above, among the various purposes therein recommended.

6 Section 25. The sum of \$1,272,942, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2003, from an appropriation heretofore
9 made for such purposes in Article 34, Section 2.3 of Public
10 Act 92-0538, is reappropriated to the Department of Commerce
11 and Economic Opportunity from the International Tourism Fund
12 for grants, contracts, and administrative expenses associated
13 with the Abraham Lincoln Presidential Library and Museum,
14 including prior year costs.

15 Section 30. The sum of \$100,000, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Commerce and Economic Opportunity from the Lewis and Clark
18 Bicentennial Fund for grants, contracts, and administrative
19 expenses pursuant to 625 ILCS 5/3-653, including prior year
20 costs.

21 Section 35. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
25 OPERATIONS

26	Payable from the General Revenue Fund:	
27	For Personal Services	\$ 870,200
28	For Retirement Contributions Paid	
29	by Employer	34,800

1	For State Contributions to State	
2	Employees' Retirement System	116,900
3	For State Contributions to	
4	Social Security	66,500
5	For Contractual Services	57,300
6	For Travel.....	23,500
7	For Commodities.....	1,300
8	For Printing.....	800
9	For Equipment.....	5,000
10	For Telecommunications Services	16,200
11	For Operation of Automotive Equipment	<u>1,000</u>
12	Total	\$1,193,500

13 Payable from the Federal Industrial Services Fund:

14	For Personal Services	\$ 901,200
15	For Retirement Contributions Paid	
16	by Employer	36,000
17	For State Contributions to State	
18	Employees' Retirement System	121,100
19	For State Contributions to	
20	Social Security	68,900
21	For Group Insurance	198,000
22	For Contractual Services	274,800
23	For Travel.....	67,900
24	For Commodities.....	12,700
25	For Printing.....	20,000
26	For Equipment.....	237,000
27	For Telecommunications Services	30,000
28	For Operation of Automotive Equipment	9,500
29	For Other Expenses of the Occupational	
30	Safety and Health Administration Program	<u>451,000</u>
31	Total	\$2,428,100

32 Payable from the Tobacco Settlement Recovery Fund:

1 For Administration and Grant Expenses of
 2 the Marketing Technology Initiative \$ 2,000,000

3 Section 40. The amount of \$1,165,292, or so much thereof
 4 as may be necessary and remains unexpended at the close of
 5 business on June 30, 2003, from a reappropriation heretofore
 6 made in Article 34, Section 3.1 of Public Act 92-538, is
 7 reappropriated from the Tobacco Settlement Recovery Fund to
 8 the Department of Commerce and Economic Opportunity for
 9 administration and grant expenses of the Marketing Technology
 10 Initiative.

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For the Job Training and Economic Development
 18 Grant Program Act of 1997, as amended,
 19 including grants, contracts, and administrative
 20 expenses, including prior year costs \$ 1,450,000

21 For Grants, Contracts and Administrative
 22 Expenses for the Industrial Training
 23 Program, Pursuant to 20 ILCS 605/
 24 605-800 and 20 ILCS 605/605-802,
 25 Including Prior Year Costs 9,521,500

26 For Grants and Administrative Expenses
 27 Pursuant to the High Technology School-
 28 to-Work Act, Including Prior Year
 29 Costs 981,500

30 For Grants and Administrative Expenses

1	for the Illinois Technology	
2	Enterprise Corporation Program,	
3	including prior year costs	454,000
4	For all costs relating to the Center	
5	for Safe Food for Small Business	
6	at the Illinois Institute of Technology.....	200,000
7	For Current Workforce Training Grants	2,300,000
8	For Grants for the Workplace Skills	
9	Enhancement Program	400,000
10	For a grant to match private	
11	funds available to the Higher	
12	Education & Business	
13	Partnership Initiative	<u>2,200,000</u>
14	Total	\$17,507,000

15 Payable from the New Technology Recovery Fund:

16	For Grants, Loans, Investments,	
17	and Administrative Expenses	
18	Pursuant to the Technology	
19	Advancement and Development Act,	
20	Including Prior Year Costs	\$ 3,155,400

21 Payable from the Workforce, Technology, and
22 Economic Development Fund:

23	For Grants, Contracts, and Administrative	
24	Expenses Pursuant to 20 ILCS 605/	
25	605-420, Including Prior Year Costs.....	\$ 11,400,000

26 Payable from the Tobacco Settlement Recovery Fund:

27	For Grants and Administrative Expenses	
28	For the Illinois Technology Enterprise	
29	Corporation Program, Including Prior	
30	Year Costs	\$ 1,500,000

1 Payable from the Illinois Equity Fund:
 2 For Grants, Loans, and Investments in
 3 Accordance with the Provisions of
 4 Public Act 84-0109, as amended \$ 2,850,000

5 Payable from the Digital Divide Elimination Fund:
 6 For Grants, Contracts, and Administrative
 7 Expenses Pursuant to 30 ILCS 780,
 8 Including Prior Year Costs \$ 4,250,000

9 Payable from the Federal Workforce Training Fund:
 10 For Grants, Contracts and Administrative
 11 Expenses Associated with the Workforce
 12 Investment Act and other workforce
 13 training programs including prior
 14 year costs \$ 240,000,000

15 Section 50. The sum of \$43,851, or so much thereof as
 16 may be necessary and remains unexpended at the close of
 17 business on June 30, 2003, from an appropriation heretofore
 18 made in Article 34, Section 3.2 of Public Act 92-538, is
 19 reappropriated from the General Revenue Fund to the
 20 Department of Commerce and Economic Opportunity for grants
 21 and administrative expenses related to the Illinois
 22 Technology Enterprise Corporation Program, including prior
 23 year costs.

24 Section 55. The amount of \$16,562,392, or so much
 25 thereof as may be necessary and remains unexpended at the
 26 close of business on June 30, 2003, from an appropriation
 27 heretofore made in Article 34, Section 3.7 of Public Act
 28 92-538, is reappropriated from the Capital Development Fund
 29 to the Department of Commerce and Economic Opportunity for a
 30 grant to the DuPage Airport Authority for planning, design

1 and access infrastructure related to the hi-tech business
2 campus.

3 Section 60. The amount of \$6,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2003, from an appropriation heretofore
6 made in Article 34, Section 3.8 of Public Act 92-538, is
7 reappropriated from the Capital Development Fund to the
8 Department of Commerce and Economic Opportunity for a grant
9 for planning, design, construction, and all other costs
10 associated with a new Ford Technical Training Center.

11 Section 65. The amount of \$403,827, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2003, from an appropriation heretofore
14 made in Article 34, Section 3.2 of Public Act 92-538, is
15 reappropriated from the Tobacco Settlement Recovery Fund to
16 the Department of Commerce and Economic Opportunity for
17 grants and administrative expenses for the Illinois
18 Technology Enterprise Corporation Program, including prior
19 year costs.

20 Section 70. The amounts of \$879,529, \$347,114 and
21 \$371,099, or so much thereof as may be necessary and remains
22 unexpended at the close of business on June 30, 2003, from
23 reappropriations heretofore made in Article 84, Sections 3a,
24 3b and 3c of Public Act 92-538, respectively, are
25 reappropriated from the General Revenue Fund to the
26 Department of Commerce and Economic Opportunity for training
27 grants to eligible employers.

28 Section 75. The amount of \$1,000,000, or so much thereof
29 as may be necessary, is appropriated from the New Technology
30 Recovery Fund to the Department of Commerce and Economic

1 Opportunity for a grant to the Chicago Manufacturing Center.

2 Section 80. The amount of \$2,000,000, or so much thereof
3 as may be necessary, is appropriated from the New Technology
4 Recovery Fund to the Department of Commerce and Community
5 Affairs for a grant to the Illinois Manufacturing Extension
6 Center.

7 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

8 REFUNDS

9 Section 85. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Federal Industrial
11 Services Fund to the Department of Commerce and Economic
12 Opportunity for refunds to the federal government and other
13 refunds.

14 Section 87. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF BUSINESS DEVELOPMENT

18 OPERATIONS

19 Payable from General Revenue Fund:

20	For Personal Services	\$ 2,670,700
21	For Retirement Contributions Paid	
22	by Employer	106,300
23	For State Contributions to State	
24	Employees' Retirement System	358,700
25	For State Contributions to	
26	Social Security	204,200
27	For Contractual Services	425,900
28	For Travel.....	82,700
29	For Commodities.....	17,200
30	For Printing.....	2,600

1	For Equipment.....	8,500
2	For Telecommunications Services	91,500
3	For Operation of Automotive Equipment	1,900
4	For Advertising and Promotion	500,000
5	For Administrative and Related	
6	Support for the First-Stop	
7	Business Information Center	
8	of Illinois	677,800
9	For all costs associated with the	
10	administration of the Illinois	
11	Opportunity Fund, including grants	
12	and administrative costs	0
13	For Administrative and Related	
14	Expenses of the Illinois	
15	Women's Business Ownership	
16	Council	<u>10,000</u>
17	Total	\$5,158,000

18 Payable from Economic Research and Information Fund:

19	For Purposes Set Forth in	
20	Section 605-20 of the Civil	
21	Administrative Code of Illinois	
22	(20 ILCS 605/605-20)	\$ 230,000

23 Payable from the Commerce and Community Assistance Fund:

24	For Personal Services	\$ 1,032,800
25	For Retirement Contributions Paid	
26	by Employer	41,300
27	For State Contributions to State	
28	Employees' Retirement System	138,800
29	For State Contributions to	
30	Social Security	79,000
31	For Group Insurance.....	192,500
32	For Contractual Services	236,800

1	For Travel	76,000
2	For Commodities.....	14,800
3	For Printing	19,100
4	For Equipment	15,600
5	For Telecommunications Services	<u>45,400</u>
6	Total	\$1,892,100

7 Payable from Illinois Capital Revolving Loan Fund:

8	For Administration and Related	
9	Support Pursuant to Public	
10	Act 84-0109, as amended	\$ 1,486,300

11 Section 90. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 BUREAU OF BUSINESS DEVELOPMENT

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17	For Small Business Development Centers,	
18	Including Prior Year Costs	\$ 2,612,000
19	For the Purpose of Providing Grants	
20	to Existing Procurement Centers to	
21	Expand Participation in the	
22	Government Contracting Process and	
23	to Increase the Opportunities for	
24	Purchasing Outsourcing Among	
25	Illinois Suppliers	545,800
26	For grants, contracts, and administrative	
27	expenses associated with	
28	Entrepreneurship Centers,	
29	including prior year costs	<u>0</u>
30	Total	\$3,157,800

31 Payable from the Small Business Environmental

1 Assistance Fund:
 2 For grants and administrative
 3 expenses of the Small Business
 4 Environmental Assistance Program \$ 949,600

5 Payable from the Urban Planning Assistance Fund:
 6 For the U.S. Department of Defense
 7 Procurement Assistance Program, including
 8 Prior Year Costs \$ 750,000

9 Payable from Commerce and Community Assistance Fund:
 10 For Small Business Development
 11 Centers, Including Prior Year
 12 Costs \$ 1,800,000
 13 For Administration and Grant Expenses
 14 Relating to Small Business Development
 15 Management and Technical Assistance,
 16 Labor Management Programs for New
 17 and Expanding Businesses, and Economic
 18 and Technological Assistance to
 19 Illinois Communities and Units of
 20 Local Government, Including Prior
 21 Year Costs 4,000,000
 22 Total \$7,499,600

23 Payable From the Illinois Capital Revolving Loan Fund:
 24 For the Purpose of Grants, Loans, and
 25 Investments in Accordance with
 26 the Provisions of Public Act
 27 84-0109, as amended \$ 13,000,000

28 Payable from the Large Business Attraction Fund:
 29 For the purpose of Grants, Loans,
 30 Investments, and Administrative

1 Expenses in Accordance with Article
 2 10 of the Build Illinois Act \$ 14,206,200

3 Payable from the Public Infrastructure Construction
 4 Loan Revolving Fund:

5 For the Purpose of Grants, Loans,
 6 Investments, and Administrative
 7 Expenses in Accordance with Article
 8 8 of the Build Illinois Act \$ 19,014,400

9 Payable from the Corporate Headquarters Relocation
 10 Assistance Fund:

11 For Grants Pursuant to the Corporate
 12 Headquarters Relocation Act, including
 13 prior year costs \$ 8,170,000

14 Section 95. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Capital
 16 Development Fund to the Department of Commerce and Economic
 17 Opportunity for a grant to Argonne National Laboratory for
 18 the "TRUE GRID I WIRE" Program.

19 Section 100. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF BUSINESS DEVELOPMENT
 23 REFUNDS

24 Payable from Commerce and Community Assistance Fund:
 25 For Refunds to the Federal Government
 26 and other refunds \$ 50,000

27 Section 105. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF COAL DEVELOPMENT AND MARKETING

3 GRANTS-IN-AID

4 Payable from the Coal Technology Development

5 Assistance Fund:

6 For Grants, Contracts and Administrative

7 Expenses Under the Provisions of the

8 Illinois Coal Technology Development

9 Assistance Act, Including Prior Years

10 Costs \$ 24,092,600

11 Payable from the Coal Development Fund:

12 For the Coal Demonstration Program \$ 6,000,000

13 For grants pursuant to 20 ILCS

14 605/605-332 \$ 50,000,000

15 Section 110. The sum of \$6,000,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2003, from an appropriation heretofore
18 made in Article 34, Section 5 of Public Act 92-538, is
19 reappropriated from the Coal Development Fund to the
20 Department of Commerce and Economic Opportunity for the Coal
21 Demonstration Program.

22 Section 115. The amounts of \$22,000,000 and \$551,947, or
23 so much thereof as may be necessary and remain unexpended at
24 the close of business on June 30, 2003, from an appropriation
25 and reappropriation heretofore made in Article 34, Section
26 5.2 of Public Act 92-538, are reappropriated from the Coal
27 Development Fund to the Department of Commerce and Economic
28 Opportunity for the purpose of providing partial funds for
29 planning, design, engineering and testing, and construction
30 of a low emissions boiler system for Illinois high-sulfur

1 coals.

2 No contract shall be entered into or obligation incurred
3 for any expenditure from appropriations made in this Section
4 of this Article until after the purpose and amounts have been
5 approved in writing by the Governor.

6 COAL DEVELOPMENT AND MARKETING -
7 PERMANENT IMPROVEMENTS

8 Section 120. The amount of \$16,695, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2003 from appropriations and
11 reappropriations heretofore made in Article 34, Section 5.3
12 of Public Act 92-538, is reappropriated from the Coal
13 Development Fund to the Department of Commerce and Economic
14 Opportunity for capital development of coal resources.

15 No contract shall be entered into or obligation incurred
16 from any expenditures from appropriations made in Section 108
17 of this Article until after the purposes and amounts have
18 been approved in writing by the Governor.

19 Section 125. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 ILLINOIS FILM OFFICE

23 Payable from Tourism Promotion Fund:

24	For Personal Services	\$	491,300
25	For Employee Retirement Contributions		
26	Paid by Employer		19,700
27	For State Contributions to State Employees'		
28	Retirement System		66,000
29	For State Contributions to Social Security ...		37,600
30	For Group Insurance		88,000
31	For Contractual Services		180,300

1	For Travel	25,000
2	For Commodities	8,500
3	For Printing	24,500
4	For Equipment	5,000
5	For Telecommunications Services	19,000
6	For Operation of Automotive Equipment	<u>2,500</u>
7	Total	\$967,400

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Commerce and Economic Opportunity:

11 ILLINOIS TRADE OFFICE
12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	\$ 1,087,500
15	For Employee Retirement Contributions	
16	Paid by Employer	43,500
17	For State Contributions to State Employees'	
18	Retirement System	146,100
19	For State Contributions to Social Security	83,200
20	For Contractual Services	1,347,800
21	For Travel	50,200
22	For Commodities	9,900
23	For Printing	22,000
24	For Equipment	6,000
25	For Telecommunications Services	111,200
26	For Administrative and Related Expenses	
27	of the NAFTA Opportunity Centers	210,500
28	For Expenses Relating to Compliance	
29	with the Belgium Social Security	
30	System	127,800
31	For all costs Associated with New	
32	and Expanding International Markets	
33	to Increase Export and Reverse	

1	Investment Opportunities for Illinois	
2	Business and Industries, Including	
3	Prior Year Costs	<u>1,611,900</u>
4	Total	\$4,857,600

5 Payable from the International and
6 Promotional Fund:
7 For Grants, Contracts and Administrative
8 Expenses Pursuant to Section 605-25
9 of the Department of Commerce and
10 Community Affairs Law of the Civil
11 Administrative Code of Illinois,
12 Including prior year costs \$ 667,000

13 ILLINOIS TRADE OFFICE
14 REFUNDS

15 Section 135. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the International and
17 Promotional Fund to the Department of Commerce and Economic
18 Opportunity for refunds.

19 Section 140. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Commerce and Economic Opportunity:

22 BUREAU OF COMMUNITY DEVELOPMENT
23 OPERATIONS

24 Payable from the General Revenue Fund:

25	For Personal Services	\$ 1,001,200
26	For Retirement Contributions Paid	
27	by Employer	40,100
28	For State Contributions to State	
29	Employees' Retirement System	134,600
30	For State Contributions to	

1	Social Security	76,600
2	For Contractual Services	149,000
3	For Travel.....	50,200
4	For Commodities.....	6,300
5	For Printing.....	2,500
6	For Equipment.....	2,600
7	For Telecommunications Services	36,400
8	For Operation of Automotive Equipment	3,900
9	For Administrative and Grant Expenses	
10	Relating to Research, Planning, Technical	
11	Assistance, Technological Assistance and	
12	Other Financial Assistance to Assist	
13	Businesses, Communities, Regions and	
14	Other Economic Development Purposes	<u>450,000</u>
15	Total	\$1,953,400

16 Payable from the Energy Administration Fund:

17	For Personal Services	246,700
18	For Retirement Contributions Paid	
19	by Employer	9,900
20	For State Contributions to State	
21	Employees' Retirement System	33,100
22	For State Contributions to	
23	Social Security	18,900
24	For Group Insurance	55,000
25	For Contractual Services	45,300
26	For Travel.....	40,100
27	For Commodities.....	2,000
28	For Equipment.....	8,700
29	For Telecommunications Services	6,100
30	For Operation of Automotive Equipment	1,000
31	For Administrative and Grant Expenses	
32	Relating to Training, Technical	
33	Assistance, and Administration of the	

1	Weatherization Programs	<u>250,000</u>
2	Total	\$716,800

3 Payable from the Federal Moderate Rehabilitation

4 Housing Fund:

5	For Personal Services	\$ 94,600
6	For Retirement Contributions Paid	
7	by Employer	3,800
8	For State Contributions to State	
9	Employees' Retirement System	12,700
10	For State Contributions to	
11	Social Security	7,200
12	For Group Insurance	22,000
13	For Contractual Services	12,400
14	For Travel	8,300
15	For Commodities	1,700
16	For Printing	300
17	For Equipment	6,000
18	For Telecommunications Services	4,700
19	For Operation of Automotive Equipment	<u>500</u>
20	Total	\$174,200

21 Payable from Low Income Home Energy

22 Assistance Block Grant Fund:

23	For Personal Services	\$ 1,544,800
24	For Retirement Contributions Paid	
25	by Employer	61,800
26	For State Contributions to State	
27	Employees' Retirement System	207,600
28	For State Contributions to	
29	Social Security	118,200
30	For Group Insurance	302,500
31	For Contractual Services	278,600
32	For Travel	117,400

1	For Commodities	8,100
2	For Printing	65,000
3	For Equipment	145,000
4	For Telecommunications Services	36,000
5	For Operation of Automotive Equipment	2,900
6	For Expenses Related to the	
7	Development and Maintenance of	
8	the LIHEAP System	<u>1,000,000</u>
9	Total	\$3,887,900

10 Payable from the Community Services Block Grant Fund:

11	For Personal Services	\$ 663,200
12	For Retirement Contributions Paid	
13	by Employer	26,500
14	For State Contributions to State	
15	Employees' Retirement System	89,100
16	For State Contributions to	
17	Social Security	50,700
18	For Group Insurance	132,000
19	For Contractual Services	45,700
20	For Travel	43,000
21	For Commodities	2,800
22	For Printing	1,000
23	For Equipment	22,500
24	For Telecommunications Services	11,500
25	For Operation of Automotive Equipment	<u>1,300</u>
26	Total	\$1,089,300

27 Payable from Community Development/Small

28 Cities Block Grant Fund:

29	For Personal Services	\$ 685,400
30	For Retirement Contributions Paid	
31	by Employer	27,400
32	For State Contributions to State	

1	Employees' Retirement System	92,100
2	For State Contributions to	
3	Social Security	52,400
4	For Group Insurance	154,000
5	For Contractual Services	21,200
6	For Travel	47,900
7	For Commodities	4,600
8	For Printing	1,300
9	For Equipment	13,500
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	1,100
12	For Administrative and Grant Expenses	
13	Relating to Training, Technical	
14	Assistance, and Administration of	
15	the Community Development Assistance	
16	Programs	<u>2,000,000</u>
17	Total	\$3,115,900

18 Section 145. The amount of \$72,433, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2003, from a reappropriation heretofore
21 made in Article 34, Section 8.1 of Public Act 92-538, is
22 reappropriated from the General Revenue Fund to the
23 Department of Commerce and Economic Opportunity for
24 administrative and grant expenses relating to research,
25 planning, technical assistance, technological assistance, and
26 other financial assistance to assist businesses, communities,
27 regions and other economic development purposes.

28 Section 150. The amount of \$300,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2003, from an appropriation heretofore
31 made in Article 34, Section 8.2 of Public Act 92-538, is
32 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for
 2 administrative and grant expenses relating to research,
 3 planning, technical assistance, technological assistance, and
 4 other financial assistance to assist businesses, communities,
 5 regions and other economic development purposes.

6 Section 155. The amount of \$290,600, or so much thereof
 7 as may be necessary and remains unexpended at the close of
 8 business on June 30, 2003, from an appropriation heretofore
 9 made in Article 34, Section 8 of Public Act 92-538, is
 10 reappropriated from the General Revenue Fund to the
 11 Department of Commerce and Economic Opportunity for
 12 administrative and grant expenses relating to research,
 13 planning, technical assistance, technological assistance, and
 14 other financial assistance to assist businesses, communities,
 15 regions and other economic development purposes.

16 Section 160. The following named amounts, or so much
 17 thereof as may be necessary, respectively are appropriated to
 18 the Department of Commerce and Economic Opportunity:

19 BUREAU OF COMMUNITY DEVELOPMENT

20 GRANTS-IN-AID

21 Payable from the General Revenue Fund:

22 For Grants, Contracts and Administrative		
23 Expenses Associated with the Illinois		
24 Tomorrow Program, Including Prior		
25 Year Costs	\$	487,500
26 For the Northeast Dupage Special		
27 Recreation Association		<u>250,000</u>
28 Total		\$737,500

29 Payable from the Agricultural Premium Fund:

1 For the Ordinary and Contingent Expenses
 2 of the Rural Affairs Institute at
 3 Western Illinois University \$160,000

4 Payable from the Supplemental Low-Income Energy
 5 Assistance Fund:
 6 For Grants and Administrative Expenses
 7 Pursuant to Section 13 of the Energy
 8 Assistance Act of 1989, as Amended,
 9 Including Prior Year Costs \$90,126,500

10 Payable from the Energy Assistance Contribution Fund:
 11 For the Administration and Grants Expenses
 12 for Energy Assistance Programs, Including
 13 Prior Year Costs \$1,900,000

14 Payable from the Energy Administration Fund:
 15 For Grants and Technical Assistance
 16 Services for Nonprofit Community
 17 Organizations Including Reimbursement
 18 For Costs in Prior Years \$17,500,000

19 Payable from the Federal Moderate Rehabilitation
 20 Housing Fund:
 21 For Housing Assistance Payments
 22 Including Reimbursement of Prior
 23 Year Costs \$4,000,000

24 Payable from the Low Income Home Energy
 25 Assistance Block Grant Fund:
 26 For Grants to Eligible Recipients
 27 Under the Low Income Home Energy
 28 Assistance Act of 1981, Including
 29 Reimbursement for Costs in Prior

1 Years \$200,000,000

2 Payable from the Community Services

3 Block Grant Fund:

4 For Grants to Eligible Recipients

5 as Defined in the Community

6 Services Block Grant Act, including

7 prior year costs \$75,000,000

8 Payable from the Community Development

9 Small Cities Block Grant Fund:

10 For Grants to Local Units of Government

11 or Other Eligible Recipients as Defined

12 in the Community Development Act

13 of 1974, as amended, for Illinois Cities with

14 Populations Under 50,000, Including

15 Reimbursements for Costs in Prior Years .. \$160,000,000

16 Section 165. The amount of \$100,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Commerce and Economic Opportunity from the September 11th
19 Fund for grants, contracts and administrative expenses
20 pursuant to 625 ILCS 5/3-653, including prior year costs.

21 Section 170. The amount of \$650,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from a reappropriation heretofore
24 made for such purposes in Article 34, Section 8.8 of Public
25 Act 92-538, is reappropriated to the Department of Commerce
26 and Economic Opportunity from the General Revenue Fund for
27 the purpose of making grants to community organizations,
28 not-for-profit corporations, or local governments linked to
29 the development of job creation projects that would increase
30 economic development in economically depressed areas within

1 the state.

2 Section 175. The sum of \$451,221, or so much thereof as
 3 may be necessary and as remains unexpended at the close of
 4 business on June 30, 2003, from a reappropriation heretofore
 5 made for such purpose in Article 34, Section 8.9 of Public
 6 Act 92-538, is reappropriated from the General Revenue Fund
 7 to the Department of Commerce and Economic Opportunity for
 8 grants, contracts, and administrative expenses associated
 9 with the Illinois Tomorrow Program, including prior year
 10 costs.

11 Section 180. The sum of \$487,500, or so much thereof as
 12 may be necessary and as remains unexpended at the close of
 13 business on June 30, 2003, from an appropriation heretofore
 14 made for such purpose in Article 34, Section 8.3 of Public
 15 Act 92-538, is reappropriated from the General Revenue Fund
 16 to the Department of Commerce and Economic Opportunity for
 17 grants, contracts, and administrative expenses associated
 18 with the Illinois Tomorrow Program, including prior year
 19 costs.

20 BUREAU OF COMMUNITY DEVELOPMENT

21 DEBT SERVICE

22 Section 185. The sum of \$14,000,000, or so much thereof
 23 as may be necessary, is appropriated from the Illinois Civic
 24 Center Bond Retirement and Interest Fund to the Department of
 25 Commerce and Economic Opportunity for the principal and
 26 interest and premium, if any, on Limited Obligation Revenue
 27 bonds issued pursuant to the Metropolitan Civic Center
 28 Support Act.

29 Section 190. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COMMUNITY DEVELOPMENT

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5	Payable from Energy Administration	
6	Fund	300,000
7	Payable from Federal Moderate	
8	Rehabilitation Housing Fund	500,000
9	Payable from Low Income Home	
10	Energy Assistance Block	
11	Grant Fund	600,000
12	Payable from Community Services	
13	Block Grant Fund	170,000
14	Payable from Community Development/	
15	Small Cities Block Grant Fund	<u>300,000</u>
16	Total	\$1,870,000

17 Section 195. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 ENERGY CONSERVATION

21 GRANTS-IN-AID

22	Payable from the Alternative Fuels Fund:	
23	For Administration and Grant Expenses	
24	of the Ethanol Fuel Research Program,	
25	Including Prior Year Costs.....	\$950,000

26 Payable from the Renewable Energy Resources Trust Fund:

27	For Grants, Loans, Investments and	
28	Administrative Expenses of the Renewable	
29	Energy Resources Program, Including	
30	Prior Year Costs	\$11,500,000

1 Payable from the Energy Efficiency Trust Fund:
 2 For Grants and Administrative Expenses
 3 Relating to Projects that Promote Energy
 4 Efficiency, Including Prior Year Costs \$4,750,000

5 Payable from Institute of Natural Resources Federal
 6 Projects Grant Fund:
 7 For Expenses and Grants Connected with
 8 Energy Programs, Including Prior Year
 9 Costs \$2,002,200

10 Payable from the Federal Energy Fund:
 11 For Expenses and Grants Connected with
 12 the State Energy Program, Including
 13 Prior Year Costs \$3,472,000

14 Payable from the Petroleum Violation Fund:
 15 For Expenses and Grants Connected with
 16 Energy Programs, Including Prior Year
 17 Costs \$6,463,900

18 Payable from Build Illinois Bond Fund:
 19 For grants to companies to expand
 20 or construct ethanol
 21 plants in Illinois \$15,000,000

22 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

23 Section 200. The amount of \$2,239,300, or so much
 24 thereof as may be necessary, and as remains unexpended at the
 25 close of business on June 30, 2003 from a reappropriation
 26 heretofore made in Article 34, Section 9.1 of Public Act
 27 92-538, is reappropriated from the Coal Development Fund to
 28 the Department of Commerce and Economic Opportunity for the
 29 development of other forms of energy.

30 No contract shall be entered into or obligation incurred

1 for any expenditures from appropriations made in Section 9.2
2 of this Article until after the purposes and amounts have
3 been approved in writing by the Governor.

4 Section 205. The following named amounts, so so much
5 thereof as may be necessary, are appropriated to the
6 Department of Commerce and Economic Opportunity:

7 RECYCLING AND WASTE MANAGEMENT
8 OPERATIONS

9 Payable from the Solid Waste Management Fund:

10 For Deposit in the Keep Illinois
11 Beautiful Fund 75,000

12 Payable from the Solid Waste Management
13 Revolving Loan Fund:

14 For Grants, Loans, Investments, and
15 Administrative Expenses pursuant to
16 the Illinois Solid Waste Management
17 Act, including prior year costs \$1,335,000

18 Section 210. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Commerce and Economic Opportunity:

21 RECYCLING AND WASTE MANAGEMENT
22 GRANTS-IN-AID

23 Payable from the Keep Illinois Beautiful Fund:

24 For Grants to Approved Communities \$75,000

25 Payable from the Solid Waste Management Fund:

26 For Grants, Contracts and Administrative

1 Expenses Associated with Providing Financial
 2 Assistance for Recycling and Reuse in
 3 Accordance with Section 22.15 of the
 4 Environmental Protection Act, the Illinois
 5 Solid Waste Management Act and the Solid
 6 Waste Planning and Recycling Act,
 7 including prior year costs 9,607,200

8 Payable from the Used Tire Management Fund:
 9 For Grants, Contracts and Administrative
 10 Expenses Associated with the Purposes as
 11 Provided for in Section 55.6 of the
 12 Environmental Protection Act, Including
 13 Prior Year Costs \$3,050,000

14 Section 215. The sum of \$250,000, or so much thereof as
 15 may be necessary, and as remains unexpended at the close of
 16 business on June 30, 2003, from a reappropriation heretofore
 17 made for such purpose in Article 34, Section 357 of Public
 18 Act 92-538, is reappropriated from the General Revenue Fund
 19 to the Department of Commerce and Economic Opportunity for a
 20 grant to the United Business Association of Midway.

21 Section 220. The sum of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Department of Commerce and Economic Opportunity
 24 for a grant to the United Business Association of Midway.

25 Section 223. The sum of \$75,000, or so much thereof as
 26 may be necessary, is appropriated to the Department of
 27 Commerce and Economic Opportunity for a grant to the Western
 28 Economic Development Authority.

29 Section 234. The amount of \$1,354,435, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from an appropriation made in
3 Article 34, Section 88 of Public Act 92-538, as amended, is
4 reappropriated from the Fund for Illinois' Future to the
5 Department of Commerce and Economic Opportunity for all costs
6 associated with grants to various units of local government,
7 community, civic, not-for-profit, educational facilities and
8 business development organizations for the purpose of grants
9 which include, but are not limited to, one-time operating
10 assistance, construction, rehabilitation, equipment
11 purchases, and any other necessary costs.

12 Section 235. The amount of \$2,998,305, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from an appropriation made in
15 Article 34, Section 92 of Public Act 92-538, as amended, is
16 reappropriated from the Fund for Illinois' Future to the
17 Department of Commerce and Economic Opportunity for all costs
18 associated with grants to governmental units, community,
19 civic, not-for-profit, educational facilities and business
20 development organizations for the purpose of grants which
21 include, but are not limited to, one-time operating
22 assistance, construction, rehabilitation, equipment
23 purchases, and any other necessary costs.

24 Section 236. The amount of \$15,772,000, or so much
25 thereof as may be necessary, and remains unexpended at the
26 close of business on June 30, 2003, from an appropriation
27 made in Article 34, Section 93 of Public Act 92-538, as
28 amended, is reappropriated from the Fund for Illinois' Future
29 to the Department of Commerce and Economic Opportunity for
30 all costs associated with grants to governmental units,
31 community, civic, not-for-profit, educational facilities and
32 business development organizations for the purpose of grants

1 which include, but are not limited to, one-time operating
2 assistance, construction, rehabilitation, equipment
3 purchases, and any other necessary costs.

4 Section 237. The amount of \$8,408,500, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from an appropriation made in
7 Article 34, Section 94 of Public Act 92-538, as amended, is
8 reappropriated from the Capital Development Fund to the
9 Department of Commerce and Economic Opportunity for all costs
10 associated with various construction and/or rehabilitation
11 projects, and equipment purchases for various units of local
12 government, educational facilities and other eligible
13 entities.

14 Section 238. The sum of \$50,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2003, from an appropriation made in
17 Article 34, Section 2.4 of Public Act 92-538, as amended, is
18 reappropriated from the General Revenue Fund to the
19 Department of Commerce and Economic Opportunity for grants to
20 local governments and not-for-profit entities.

21 Section 240. The sum of \$1,060,912, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from a reappropriation heretofore
24 made for such purposes in Article 34, Section 58 of Public
25 Act 92-0538, as amended, is reappropriated from the Capital
26 Development Fund to the Department of Commerce and Economic
27 Opportunity for a grant to the DuPage County Board for all
28 costs associated with the expansion of the Sheriff's
29 Administration Building in DuPage County.

30 Section 241. The sum of \$69,632, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from a reappropriation heretofore
3 made in Article 34, Section 59 of Public Act 92-0538, as
4 amended, is reappropriated from the Fund for Illinois' Future
5 to the Department of Commerce and Economic Opportunity for a
6 grant to the DuPage County Board for all costs associated
7 with the completion of the DuPage Veterans' Memorial.

8 Section 242. The sum of \$1,459,799, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from a reappropriation heretofore
11 made in Article 34, Section 60 of Public Act 92-0538, as
12 amended, is reappropriated from the Fund for Illinois' Future
13 to the Department of Commerce and Economic Opportunity for
14 grants to units of local government, educational facilities
15 and not-for-profit organizations for infrastructure
16 improvements including but not limited to planning,
17 construction, reconstruction, equipment, utilities and
18 vehicles, and all costs associated with economic development,
19 community programs, educational programs, public health, and
20 public safety.

21 Section 243. The sum of \$1,599,125, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2003, from a reappropriation heretofore
24 made for such purposes in Article 34, Section 61 of Public
25 Act 92-0538, as amended, is reappropriated from the Capital
26 Development Fund to the Department of Commerce and Economic
27 Opportunity for grants to units of local government and
28 educational facilities for all costs associated with
29 infrastructure improvements and capital projects, including
30 equipment and vehicles.

31 Section 244. The sum of \$6,548,727 or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2003, from a reappropriation heretofore
3 made for such purposes in Article 34, Section 89 of Public
4 Act 92-0538, as amended, is reappropriated from the Capital
5 Development Fund to the Department of Commerce and Economic
6 Opportunity for grants to units of local government, and
7 educational facilities for all costs associated with
8 infrastructure improvements and capital projects, including
9 equipment and vehicles.

10 Section 245. The sum of \$14,846,409, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from a reappropriation heretofore
13 made in Article 34, Section 90 of Public Act 92-0538, as
14 amended, is reappropriated from the Fund for Illinois' Future
15 to the Department of Commerce and Economic Opportunity for
16 grants to units of local government, educational facilities
17 and not-for-profit organizations for infrastructure
18 improvements including, but not limited to planning,
19 construction, reconstruction, equipment, utilities and
20 vehicles, and all costs associated with economic development,
21 community programs, educational programs, public health, and
22 public safety.

23 Section 246. The amount of \$11,258,849, or so much
24 thereof as may be necessary, and remains unexpended at the
25 close of business on June 30, 2003, from a reappropriation
26 heretofore made for such purposes in Article 34, Section 87
27 of Public Act 92-0538, as amended, is reappropriated from the
28 Capital Development Fund to the Department of Commerce and
29 Economic Opportunity for grants to units of local government
30 and educational facilities for all costs associated with
31 infrastructure improvements and capital projects, including
32 equipment and vehicles.

1 Section 247. The amount of \$253,471, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2003, from a reappropriation heretofore
4 made for such purposes in Article 34, Section 87a of Public
5 Act 92-0538, as amended, is reappropriated from the Capital
6 Development Fund to the Department of Commerce and Economic
7 Opportunity for grants to units of local government and
8 educational facilities for all costs associated with
9 infrastructure improvements and capital projects, including
10 equipment and vehicles.

11 Section 248. The sum of \$340,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2003, from a reappropriation heretofore
14 made for such purposes in Article 34, Section 74 of Public
15 Act 92-0538, as amended, is reappropriated from the Fund for
16 Illinois' Future to the Department of Commerce and Economic
17 Opportunity for grants to units of local government and
18 not-for-profit organizations for infrastructure improvements
19 including but not limited to planning, construction,
20 reconstruction, renovation, equipment, supplies and all costs
21 associated with economic development programs, educational
22 training and programs, community services, public health
23 programs, and public safety programs.

24 Section 249. The sum of \$332,151, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2003, from a reappropriation heretofore
27 made for such purposes in Article 34, Section 75 of Public
28 Act 92-0538, as amended, is reappropriated from the Fund for
29 Illinois' Future to the Department of Commerce and Economic
30 Opportunity for grants to units of local government,
31 educational facilities and not-for-profit organizations for
32 municipal, recreational, educational, and public safety

1 infrastructure improvements and other expenses, including but
2 not limited to training, planning, construction,
3 reconstruction, renovation, utilities, and equipment, and all
4 costs associated with economic development programs,
5 educational training and programs, community services, public
6 health programs, and public safety programs.

7 Section 250. The sum of \$449,846, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2003, from a reappropriation heretofore
10 made for such purposes in Article 34, Section 80 of Public
11 Act 92-0538, as amended, is reappropriated from the Fund for
12 Illinois' Future to the Department of Commerce and Economic
13 Opportunity for grants to units of local government,
14 educational facilities and not-for-profit organizations for
15 education and training, infrastructure improvements and other
16 capital projects, including but not limited to planning,
17 construction, reconstruction, equipment, utilities and
18 vehicles, and all costs associated with economic development
19 programs, community service programs, public health programs,
20 public safety programs, and other programs and activities.

21 Section 251. The amount of \$17,493,196, or so much
22 thereof as may be necessary, and remains unexpended at the
23 close of business on June 30, 2003, from a reappropriation
24 heretofore made for such purposes in Article 34, Section 86
25 of Public Act 92-0538, as amended, is reappropriated from the
26 Fund for Illinois' Future to the Department of Commerce and
27 Economic Opportunity for grants to units of government,
28 educational facilities and not-for-profit organizations for
29 education and training, infrastructure improvements and other
30 capital projects, including but not limited to planning,
31 construction, reconstruction, equipment, utilities and
32 vehicles, and all costs associated with economic development

1 programs, community service programs, public health programs,
2 public safety programs, and other programs and activities.

3 Section 255. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Commerce and Economic Opportunity

6 GENERAL ADMINISTRATION

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

9 For the State's Share of State's
10 Attorneys' and Assistant State's
11 Attorneys' salaries, including
12 prior years costs \$11,165,000

13 For the Annual Stipend for Sheriffs as
14 Provided in subsection (d) of Section
15 4-6003 and Section 4-8002 of the
16 Counties Code..... 663,000

17 For the Annual Stipend to County
18 Coroners Pursuant to 55 ILCS 5/4-6002,
19 including prior years costs..... 663,000

20 Total \$12,491,000

21 ARTICLE 4

22 Section 5. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenses of the following divisions
26 of the Department of Corrections.

27 FOR OPERATIONS

28 GENERAL OFFICE

29 For Personal Services \$ 15,800,500
30 For Employee Retirement Contributions
31 Paid by Employer 785,800
32 For State Contributions to State
33 Employees' Retirement System 1,990,400

1	For State Contributions to	
2	Social Security	1,204,800
3	For Contractual Services	9,869,300
4	For Travel	400,000
5	For Commodities	454,400
6	For Printing	110,700
7	For Equipment	245,200
8	For Electronic Data Processing	9,006,000
9	For Telecommunications Services	3,136,900
10	For Operation of Auto Equipment	249,400
11	For Sheriffs' Fees for Conveying Prisoners ...	390,500
12	For support costs associated with the	
13	Criminal Law and Corrections Task Force.....	0
14	For payment of claims as provided by the	
15	"Workers' Compensation Act" or the "Workers'	
16	Occupational Diseases Act", including	
17	Treatment, Expenses and Benefits Payable	
18	for Total Temporary Incapacity for Work	7,939,600
19	Expenditures from appropriations for treatment and expense	
20	may be made after the Department of Corrections has certified	
21	that the injured person was employed and that the nature of	
22	the injury is compensable in accordance with the provisions	
23	of the Workers' Compensation Act or the Workers' Occupational	
24	Diseases Act, and then has determined the amount of such	
25	compensation to be paid to the injured person. Expenditures	
26	for this purpose may be made by the Department of Corrections	
27	without regard to the fiscal year in which benefit or service	
28	was rendered or cost incurred as allowable or provided by the	
29	Workers' Compensation Act or the Workers' Occupational	
30	Diseases Act.	
31	For Tort Claims	490,000
32	For the State's share of Assistant	
33	State's Attorneys' salaries -	
34	reimbursement to counties pursuant	

1	to Chapter 53 of the Illinois	
2	Revised Statutes	435,600
3	For Repairs, Maintenance and Other	
4	Capital Improvements	<u>3,412,800</u>
5	Total	\$55,921,900

6	SCHOOL DISTRICT	
7	For Personal Services	\$ 25,388,100
8	For Employee Retirement Contributions	
9	Paid by Employer	1,336,400
10	For Student, Member and Inmate	
11	Compensation	42,500
12	For State Contributions to State	
13	Employees' Retirement System	3,426,100
14	For State Contributions to Teachers'	
15	Retirement System	6,500
16	For State Contributions to Social Security ...	1,799,500
17	For Contractual Services	10,190,700
18	For Travel	86,500
19	For Commodities	900,300
20	For Printing	102,800
21	For Equipment	1,156,400
22	For Telecommunications Services	6,500
23	For Operation of Auto Equipment	<u>13,500</u>
24	Total	\$44,455,800

25	FIELD SERVICES	
26	For Personal Services	\$ 42,540,100
27	For Employee Retirement Contributions	
28	Paid by Employer	2,530,300
29	For Student, Member and Inmate	
30	Compensation	144,300
31	For State Contributions to State	
32	Employees' Retirement System	6,044,000

1	For State Contributions to	
2	Social Security	3,396,100
3	For Contractual Services	41,811,800
4	For Travel	410,500
5	For Travel and Allowance for Prisoners.....	4,600
6	For Commodities	1,277,800
7	For Printing	16,900
8	For Equipment	1,686,700
9	For Telecommunications Services	7,407,800
10	For Operation of Auto Equipment	<u>1,772,900</u>
11	Total	\$109,043,800

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Corrections for:

15	STATEVILLE CORRECTIONAL CENTER	
16	For Personal Services	\$ 61,940,700
17	For Employee Retirement Contributions	
18	Paid by Employer	3,379,800
19	For Student, Member and Inmate	
20	Compensation	326,400
21	For State Contributions to State	
22	Employees' Retirement System	7,415,700
23	For State Contributions to	
24	Social Security	4,727,100
25	For Contractual Services	13,436,600
26	For Travel	153,000
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	33,600
29	For Commodities	6,139,400
30	For Printing	100,400
31	For Equipment	126,500
32	For Telecommunications Services	398,700

1	For Operation of Auto Equipment	<u>542,800</u>
2	Total	\$98,720,700

3 THOMSON CORRECTIONAL CENTER

4	For Personal Services	\$ 0
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	0
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners	0
18	For Commodities	0
19	For Printing	0
20	For Equipment	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$

24 DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services	\$ 12,583,200
26	For Employee Retirement Contributions	
27	Paid by Employer	674,000
28	For Student, Member and Inmate	
29	Compensation	106,100
30	For State Contributions to State	
31	Employees' Retirement System	1,601,300
32	For State Contributions to	

1	Social Security	897,800
2	For Contractual Services	3,024,500
3	For Travel	26,000
4	For Travel and Allowances for	
5	Committed, Paroled and	
6	Discharged Prisoners	28,500
7	For Commodities	916,300
8	For Printing	20,000
9	For Equipment	54,500
10	For Telecommunications Services	62,700
11	For Operation of Auto Equipment	<u>42,500</u>
12	Total	\$20,037,400

DWIGHT CORRECTIONAL CENTER

14	For Personal Services	\$ 20,325,400
15	For Employee Retirement Contributions	
16	Paid by Employer	1,046,200
17	For Student, Member and Inmate	
18	Compensation	160,000
19	For State Contributions to State	
20	Employees' Retirement System	2,515,000
21	For State Contributions to	
22	Social Security	1,517,600
23	For Contractual Services	6,984,900
24	For Travel	79,800
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	39,000
27	For Commodities	2,416,200
28	For Printing	29,000
29	For Equipment	148,700
30	For Telecommunications Services	154,500
31	For Operation of Auto Equipment	<u>196,800</u>
32	Total	\$35,613,100

LINCOLN CORRECTIONAL CENTER

34	For Personal Services	\$ 12,177,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	624,800
3	For Student, Member and Inmate	
4	Compensation	250,000
5	For State Contributions to State	
6	Employees' Retirement System	1,505,000
7	For State Contributions to	
8	Social Security	894,900
9	For Contractual Services	4,680,400
10	For Travel	13,600
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	42,500
13	For Commodities	1,534,500
14	For Printing	15,100
15	For Equipment	96,400
16	For Telecommunications Services	83,500
17	For Operation of Auto Equipment	<u>75,400</u>
18	Total	\$22,527,700

19 DIXON CORRECTIONAL CENTER

20	For Personal Services	\$ 26,958,700
21	For Employee Retirement Contributions	
22	Paid by Employer	1,315,600
23	For Student, Member and Inmate	
24	Compensation	509,800
25	For State Contributions to State	
26	Employees' Retirement System	3,190,400
27	For State Contributions to	
28	Social Security	1,986,800
29	For Contractual Services	9,000,800
30	For Travel	38,400
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	32,400
33	For Commodities	3,195,400

1	For Printing	39,900
2	For Equipment	117,000
3	For Telecommunications Services	156,600
4	For Operation of Auto Equipment	<u>211,500</u>
5	Total	\$46,753,300

EAST MOLINE CORRECTIONAL CENTER

7	For Personal Services	\$ 13,342,800
8	For Employee Retirement Contributions	
9	Paid by Employer	691,500
10	For Student, Member and Inmate	
11	Compensation	295,000
12	For State Contributions to State	
13	Employees' Retirement System	1,658,300
14	For State Contributions to	
15	Social Security	985,500
16	For Contractual Services	3,172,900
17	For Travel	33,000
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	51,100
20	For Commodities	1,647,600
21	For Printing	14,400
22	For Equipment	94,100
23	For Telecommunications Services	95,000
24	For Operation of Auto Equipment	<u>93,800</u>
25	Total	\$22,175,000

HILL CORRECTIONAL CENTER

27	For Personal Services	\$ 15,818,900
28	For Employee Retirement Contributions	
29	Paid by Employer	850,100
30	For Student, Member and Inmate	
31	Compensation	359,900
32	For State Contributions to State	
33	Employees' Retirement System	1,884,600
34	For State Contributions to Social Security ...	1,155,800

1	For Contractual Services	4,934,100
2	For Travel	27,900
3	For Travel and Allowance for Committed, Paroled	
4	and Discharged Prisoners	31,400
5	For Commodities	2,973,600
6	For Printing	26,000
7	For Equipment	171,500
8	For Telecommunications Services	45,800
9	For Operation of Auto Equipment	<u>61,800</u>
10	Total	\$28,341,400

ILLINOIS RIVER CORRECTIONAL CENTER

12	For Personal Services	\$ 18,761,600
13	For Employee Retirement Contributions	
14	Paid by Employer	983,000
15	For Student, Member and Inmate	
16	Compensation	439,200
17	For State Contributions to State	
18	Employees' Retirement System	2,385,800
19	For State Contributions to Social Security ...	1,387,000
20	For Contractual Services	5,461,700
21	For Travel	19,500
22	For Travel and Allowance for Committed, Paroled	
23	and Discharged Prisoners	44,200
24	For Commodities	2,571,200
25	For Printing	20,400
26	For Equipment	107,800
27	For Telecommunications Services	87,400
28	For Operation of Auto Equipment	78,600
29	For the Hanna City work camp	<u>3,098,100</u>
30	Total	\$35,445,500

DANVILLE CORRECTIONAL CENTER

32	For Personal Services	\$ 17,204,000
33	For Employee Retirement Contributions	
34	Paid by Employer	918,400

1	For Student, Member and Inmate	
2	Compensation	390,000
3	For State Contributions to State	
4	Employees' Retirement System	2,182,300
5	For State Contributions to	
6	Social Security	1,282,300
7	For Contractual Services	4,788,300
8	For Travel	35,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	26,200
11	For Commodities	2,712,500
12	For Printing	22,900
13	For Equipment	115,800
14	For Telecommunications Services	93,500
15	For Operation of Auto Equipment	130,100
16	For the Ed Jenison Work Camp	<u>2,323,250</u>
17	Total	\$32,224,750

JACKSONVILLE CORRECTIONAL CENTER

18		
19	For Personal Services	\$ 21,375,200
20	For Employee Retirement Contributions	
21	Paid by Employer	1,160,200
22	For Student, Member and Inmate Compensation ..	410,000
23	For State Contributions to State	
24	Employees' Retirement System	2,743,700
25	For State Contributions to	
26	Social Security	1,603,000
27	For Contractual Services	3,442,400
28	For Travel	20,000
29	For Travel and Allowance for Committed,	
30	Paroled and Discharged Prisoners	40,000
31	For Commodities	2,716,000
32	For Printing	26,600
33	For Equipment	153,500
34	For Telecommunications Services	72,900

1	For Operation of Auto Equipment	167,100
2	For the Greene County Impact	
3	Incarceration Program	<u>2,578,650</u>
4	Total	\$36,509,250

LOGAN CORRECTIONAL CENTER

6	For Personal Services	\$ 19,638,600
7	For Employee Retirement Contributions	
8	Paid by Employer	995,600
9	For Student, Member and Inmate	
10	Compensation	464,400
11	For State Contributions to State	
12	Employees' Retirement System	1,841,800
13	For State Contributions to	
14	Social Security	1,490,700
15	For Contractual Services	4,246,300
16	For Travel	25,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	66,000
19	For Commodities	3,119,100
20	For Printing	18,000
21	For Equipment	122,200
22	For Telecommunications Services	167,400
23	For Operation of Auto Equipment	<u>234,600</u>
24	Total	\$32,430,100

PONTIAC CORRECTIONAL CENTER

26	For Personal Services	\$ 34,144,700
27	For Employee Retirement Contributions	
28	Paid by Employer	1,846,200
29	For Student, Member and Inmate	
30	Compensation	222,900
31	For State Contributions to State	
32	Employees' Retirement System	4,379,000
33	For State Contributions to	
34	Social Security	2,581,300

1	For Contractual Services	7,315,500
2	For Travel	66,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	21,300
5	For Commodities	3,795,300
6	For Printing	49,800
7	For Equipment	152,900
8	For Telecommunications Services	201,200
9	For Operation of Auto Equipment	<u>93,600</u>
10	Total	\$54,870,200

11 WESTERN ILLINOIS CORRECTIONAL CENTER

12	For Personal Services	\$ 19,209,800
13	For Employee Retirement Contributions	
14	Paid by Employer	1,022,000
15	For Student, Member and Inmate	
16	Compensation	364,700
17	For State Contributions to State	
18	Employees' Retirement System	2,446,100
19	For State Contributions to	
20	Social Security	1,418,900
21	For Contractual Services	5,119,800
22	For Travel	24,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	43,200
25	For Commodities	2,634,000
26	For Printing	29,800
27	For Equipment	93,800
28	For Telecommunications Services	53,300
29	For Operation of Auto Equipment	<u>108,500</u>
30	Total	\$32,567,900

31 CENTRALIA CORRECTIONAL CENTER

32	For Personal Services	\$ 17,663,800
33	For Employee Retirement Contributions	
34	Paid by Employer	771,800

1	For Student, Member and Inmate	
2	Compensation	314,300
3	For State Contributions to State	
4	Employees' Retirement System	1,926,000
5	For State Contributions to	
6	Social Security	1,230,200
7	For Contractual Services	4,548,200
8	For Travel	48,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	71,300
11	For Commodities	2,012,200
12	For Printing	26,500
13	For Equipment	67,700
14	For Telecommunications Services	75,800
15	For Operation of Auto Equipment	<u>104,300</u>
16	Total	\$28,860,100

GRAHAM CORRECTIONAL CENTER

17		
18	For Personal Services	\$ 21,456,100
19	For Employee Retirement Contributions	
20	Paid by Employer	1,090,800
21	For Student, Member and Inmate	
22	Compensation	307,000
23	For State Contributions to State	
24	Employees' Retirement System	2,585,700
25	For State Contributions to	
26	Social Security	1,572,300
27	For Contractual Services	6,622,500
28	For Travel	30,500
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	31,200
31	For Commodities	2,687,300
32	For Printing	36,900
33	For Equipment	100,900
34	For Telecommunications Services	77,100

1	For Operation of Auto Equipment	<u>79,900</u>
2	Total	\$36,678,200
3	MENARD CORRECTIONAL CENTER	
4	For Personal Services	\$ 42,479,600
5	For Employee Retirement Contributions	
6	Paid by Employer	2,178,100
7	For Student, Member and Inmate	
8	Compensation	442,000
9	For State Contributions to State	
10	Employees' Retirement System	5,257,600
11	For State Contributions to	
12	Social Security	3,145,200
13	For Contractual Services	7,670,600
14	For Travel	58,100
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	20,900
17	For Commodities	6,044,300
18	For Printing	34,200
19	For Equipment	217,100
20	For Telecommunications Services	202,100
21	For Operation of Auto Equipment	<u>141,900</u>
22	Total	\$67,891,700
23	PINCKNEYVILLE CORRECTIONAL CENTER	
24	For Personal Services	\$ 19,906,300
25	For Employee Retirement Contributions	
26	Paid by Employer	1,086,200
27	For Student, Member and Inmate	
28	Compensation	339,300
29	For State Contributions to State	
30	Employees' Retirement System	2,587,200
31	For State Contributions to	
32	Social Security	1,512,200
33	For Contractual Services	5,675,800
34	For Travel	21,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	80,000
3	For Commodities	2,928,700
4	For Printing	35,400
5	For Equipment	61,700
6	For Telecommunications Services	88,000
7	For Operation of Auto Equipment	<u>36,900</u>
8	Total	\$34,359,000

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

10	For Personal Services	\$ 12,047,900
11	For Employee Retirement Contributions	
12	Paid by Employer	641,200
13	For Student, Member and Inmate	
14	Compensation	161,500
15	For State Contributions to State	
16	Employees' Retirement System	1,550,800
17	For State Contributions to	
18	Social Security	892,000
19	For Contractual Services	3,858,700
20	For Travel	15,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	11,000
23	For Commodities	1,018,500
24	For Printing	14,100
25	For Equipment	67,600
26	For Telecommunications Services	41,500
27	For Operation of Auto Equipment	<u>48,900</u>
28	Total	\$20,369,600

TAYLORVILLE CORRECTIONAL CENTER

30	For Personal Services	\$ 13,131,800
31	For Employee Retirement Contributions	
32	Paid by Employer	735,400
33	For Student, Member and Inmate Compensation ..	260,600
34	For State Contributions to State	

1	Employees' Retirement System	1,759,400
2	For State Contribution to	
3	Social Security	1,022,900
4	For Contractual Services	4,551,100
5	For Travel	15,900
6	For Travel and Allowance for	
7	Committed, Paroled and Discharged	
8	Prisoners.....	26,300
9	For Commodities	1,438,100
10	For Printing	14,300
11	For Equipment	53,200
12	For Telecommunications Services	59,500
13	For Operation of Automotive Equipment	<u>56,500</u>
14	Total	\$23,125,000

VANDALIA CORRECTIONAL CENTER

16	For Personal Services	\$ 20,828,400
17	For Employee Retirement Contributions	
18	Paid by Employer	1,151,500
19	For Student, Member and Inmate	
20	Compensation	390,000
21	For State Contributions to State	
22	Employees' Retirement System	2,670,900
23	For State Contributions to	
24	Social Security	1,606,400
25	For Contractual Services	4,465,900
26	For Travel	17,000
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	51,000
29	For Commodities	2,740,300
30	For Printing	23,900
31	For Equipment	58,800
32	For Telecommunications Services	102,400
33	For Operation of Auto Equipment	<u>127,900</u>
34	Total	\$34,234,400

1	BIG MUDDY RIVER CORRECTIONAL CENTER	
2	For Personal Services	\$ 18,953,200
3	For Employee Retirement Contributions	
4	Paid by Employer	1,029,000
5	For Student, Member and Inmate	
6	Compensation	384,000
7	For State Contributions to State	
8	Employees' Retirement System	2,395,600
9	For State Contributions to	
10	Social Security	1,417,900
11	For Contractual Services	7,170,100
12	For Travel	38,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	79,600
15	For Commodities	2,677,000
16	For Printing	24,700
17	For Equipment	121,000
18	For Telecommunications Services	146,000
19	For Operation of Auto Equipment	<u>105,700</u>
20	Total	\$34,541,800

21	LAWRENCE CORRECTIONAL CENTER	
22	For Personal Services	\$ 17,343,200
23	For Employee Retirement Contributions	
24	Paid by Employer	936,000
25	For Student, Member and Inmate	
26	Compensation	241,900
27	For State Contributions to State	
28	Employees' Retirement System	2,285,800
29	For State Contributions to	
30	Social Security	1,321,500
31	For Contractual Services	4,736,300
32	For Travel	44,400
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	27,700

1	For Commodities	2,225,100
2	For Printing	29,800
3	For Equipment	98,600
4	For Telecommunications Services	112,500
5	For Operation of Auto Equipment	<u>51,000</u>
6	Total	\$29,453,800

ROBINSON CORRECTIONAL CENTER

8	For Personal Services	\$ 13,386,800
9	For Employee Retirement Contributions	
10	Paid by Employer	739,100
11	For Student, Member and	
12	Inmate Compensation	248,900
13	For State Contributions to State	
14	Employees' Retirement System	1,752,400
15	For State Contribution to	
16	Social Security	1,027,900
17	For Contractual Services	3,411,400
18	For Travel	43,500
19	For Travel and Allowances for	
20	Committed, Paroled and Discharged	
21	Prisoners	23,500
22	For Commodities	1,903,900
23	For Printing	28,800
24	For Equipment	64,800
25	For Telecommunications Services	43,100
26	For Operation of Automotive Equipment	<u>84,100</u>
27	Total	\$22,758,200

SHAWNEE CORRECTIONAL CENTER

29	For Personal Services	\$ 17,089,900
30	For Employee Retirement Contributions	
31	Paid by Employer	855,900
32	For Student, Member and	
33	Inmate Compensation	418,900
34	For State Contributions to State	

1	Employees' Retirement System	2,121,800
2	For State Contributions to	
3	Social Security	1,255,800
4	For Contractual Services	5,769,300
5	For Travel	29,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	126,800
8	For Commodities	3,146,100
9	For Printing	29,000
10	For Equipment	96,700
11	For Telecommunications Services	96,400
12	For Operation of Auto Equipment	<u>93,700</u>
13	Total	\$31,159,900

TAMMS CORRECTIONAL CENTER

15	For Personal Services	\$ 17,841,800
16	For Employee Retirement Contributions	
17	Paid by Employer	949,300
18	For Student, Member and Inmate	
19	Compensation	130,000
20	For State Contributions to State	
21	Employees' Retirement System	2,278,100
22	For State Contributions to	
23	Social Security	1,309,100
24	For Contractual Services	4,523,500
25	For Travel	45,000
26	For Travel and Allowance for Committed,	
27	Paroled and Discharged Prisoners	3,500
28	For Commodities	1,220,200
29	For Printing	14,500
30	For Equipment	100,200
31	For Telecommunications Services	135,000
32	For Operation of Auto Equipment	<u>75,000</u>
33	Total	\$28,625,200

VIENNA CORRECTIONAL CENTER

34

1	For Personal Services	\$ 17,575,100
2	For Employee Retirement Contributions	
3	Paid by Employer	911,600
4	For Student, Member and Inmate	
5	Compensation	243,400
6	For State Contributions to State	
7	Employees' Retirement System	1,941,700
8	For State Contributions to	
9	Social Security	1,283,800
10	For Contractual Services	3,509,700
11	For Travel	20,300
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	53,000
14	For Commodities	3,096,700
15	For Printing	17,100
16	For Equipment	71,300
17	For Telecommunications Services	84,000
18	For Operation of Auto Equipment	<u>108,700</u>
19	Total	\$28,916,400

SHERIDAN CORRECTIONAL CENTER

21	For Personal Services	\$ 10,017,500
22	For Employee Retirement Contributions	
23	Paid by Employer	487,700
24	For Student, Member and Inmate	
25	Compensation	210,800
26	For State Contributions to State	
27	Employees' Retirement System	1,013,500
28	For State Contributions to	
29	Social Security	680,700
30	For Contractual Services	9,181,600
31	For Travel	26,300
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	39,200
34	For Commodities	1,691,900

1	For Printing	28,200
2	For Equipment	150,000
3	For Telecommunications Services	120,800
4	For Operation of Auto Equipment	<u>135,700</u>
5	Total	\$23,783,900

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections:

9 ILLINOIS YOUTH CENTER - CHICAGO

10	For Personal Services	\$ 4,151,600
11	For Employee Retirement Contributions	
12	Paid by Employer	226,600
13	For Student, Member and Inmate	
14	Compensation	9,900
15	For State Contributions to State	
16	Employees' Retirement System	555,300
17	For State Contributions to	
18	Social Security	315,200
19	For Contractual Services	3,066,700
20	For Travel	20,000
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	1,300
23	For Commodities	84,000
24	For Printing	4,400
25	For Equipment	12,000
26	For Telecommunications Services	32,500
27	For Operation of Auto Equipment	<u>20,100</u>
28	Total	\$8,499,600

29 ILLINOIS YOUTH CENTER - HARRISBURG

30	For Personal Services	\$ 13,129,000
31	For Employee Retirement Contributions	
32	Paid by Employer	661,600

1	For Student, Member and Inmate	
2	Compensation	88,800
3	For State Contributions to State	
4	Employees' Retirement System	1,618,100
5	For State Contributions to	
6	Social Security	958,800
7	For Contractual Services	2,147,700
8	For Travel	17,300
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	4,000
11	For Commodities	499,900
12	For Printing	20,100
13	For Equipment	41,500
14	For Telecommunications Services	68,600
15	For Operation of Auto Equipment	<u>68,600</u>
16	Total	\$19,324,000

ILLINOIS YOUTH CENTER - JOLIET

17		
18	For Personal Services	\$ 12,168,700
19	For Employee Retirement Contributions	
20	Paid by Employer	642,000
21	For Student, Member and Inmate	
22	Compensation	60,100
23	For State Contributions to State	
24	Employees' Retirement System	1,552,400
25	For State Contributions to	
26	Social Security	905,400
27	For Contractual Services	2,042,300
28	For Travel	14,200
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	1,500
31	For Commodities	527,300
32	For Printing	12,000
33	For Equipment	66,100
34	For Telecommunications Services	61,400

1	For Operation of Auto Equipment	<u>45,900</u>
2	Total	\$18,099,300
3	ILLINOIS YOUTH CENTER - KEWANEE	
4	For Personal Services	\$ 9,417,200
5	For Employee Retirement Contributions	
6	Paid by Employer	513,300
7	For Student, Member and Inmate	
8	Compensation	10,000
9	For State Contributions to State	
10	Employees' Retirement System	952,500
11	For State Contributions to	
12	Social Security	688,400
13	For Contractual Services	4,152,000
14	For Travel	24,300
15	For Travel Allowances for Committed,	
16	Paroled and Discharged Prisoners	2,000
17	For Commodities	595,900
18	For Printing	11,400
19	For Equipment	82,300
20	For Telecommunications Services	51,900
21	For Operation of Auto Equipment	<u>35,000</u>
22	Total	\$16,536,200
23	ILLINOIS YOUTH CENTER - MURPHYSBORO	
24	For Personal Services	\$ 6,278,800
25	For Employee Retirement Contributions	
26	Paid by Employer	341,800
27	For Student, Member and Inmate	
28	Compensation	29,300
29	For State Contributions to State	
30	Employees' Retirement System	814,200
31	For State Contributions to	
32	Social Security	463,500
33	For Contractual Services	1,164,700
34	For Travel	16,100

1	For Travel Allowances for Committed,	
2	Paroled and Discharged Prisoners	5,400
3	For Commodities	449,100
4	For Printing	9,000
5	For Equipment	50,500
6	For Telecommunications Services	46,100
7	For Operation of Auto Equipment	<u>25,600</u>
8	Total	\$9,694,100

ILLINOIS YOUTH CENTER - PERE MARQUETTE

9		
10	For Personal Services	\$ 2,503,900
11	For Employee Retirement Contributions	
12	Paid by Employer	126,000
13	For Student, Member and Inmate	
14	Compensation	19,900
15	For State Contributions to State	
16	Employees' Retirement System	322,600
17	For State Contributions to	
18	Social Security	171,300
19	For Contractual Services	438,500
20	For Travel	8,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	2,100
23	For Commodities	274,200
24	For Printing	5,500
25	For Equipment	57,400
26	For Telecommunications Services	40,200
27	For Operation of Auto Equipment	<u>14,200</u>
28	Total	\$3,984,500

ILLINOIS YOUTH CENTER - RUSHVILLE

29		
30	For Personal Services.....	\$ 2,905,750
31	For Employee Retirement Contributions	
32	Paid by Employer.....	121,600
33	For Student, Member, and Inmate	
34	Compensation	18,100

1	For State Contribution to State	
2	Employees' Retirement System.....	263,000
3	For State Contributions to	
4	Social Security.....	184,400
5	For Contractual Services.....	1,243,800
6	For Travel.....	8,200
7	For Travel Allowance for Committed,	
8	Paroled and Discharged Prisoners.....	250
9	For Commodities.....	131,400
10	For Printing.....	5,000
11	For Equipment.....	87,000
12	For Telecommunications.....	23,500
13	For Operation of Auto Equipment.....	8,000
14	For Deposit into Travel and Allowance	
15	Revolving Fund.....	<u>0</u>
16	Total	\$5,000,000

ILLINOIS YOUTH CENTER - ST. CHARLES

17		
18	For Personal Services	\$ 17,745,000
19	For Employee Retirement Contributions	
20	Paid by Employer	953,100
21	For Student, Member and Inmate	
22	Compensation	71,200
23	For State Contributions to State	
24	Employees' Retirement System	2,285,400
25	For State Contributions to	
26	Social Security	1,349,100
27	For Contractual Services	3,283,400
28	For Travel	43,300
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	900
31	For Commodities	623,900
32	For Printing	20,000
33	For Equipment	105,700
34	For Telecommunications Services	129,000

1	For Operation of Auto Equipment	<u>144,800</u>
2	Total	\$26,754,800
3	ILLINOIS YOUTH CENTER - VALLEY VIEW	
4	For Personal Services	\$ 0
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	0
9	For State Contributions to State	
10	Employees' Retirement System	0
11	For State Contributions to	
12	Social Security	0
13	For Contractual Services	0
14	For Travel	0
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	0
17	For Commodities	0
18	For Printing	0
19	For Equipment	0
20	For Telecommunications Services	0
21	For Operation of Auto Equipment	0
22	For Ordinary and Contingent Expenses	<u>0</u>
23	Total	\$
24	ILLINOIS YOUTH CENTER - WARRENVILLE	
25	For Personal Services	\$ 5,674,700
26	For Employee Retirement Contributions	
27	Paid by Employer	307,800
28	For Student, Member and Inmate	
29	Compensation	27,400
30	For State Contributions to State	
31	Employees' Retirement System	750,500
32	For State Contributions to	
33	Social Security	420,500
34	For Contractual Services	1,488,400

1	For Travel	21,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	300
4	For Commodities	249,500
5	For Printing	8,000
6	For Equipment	75,700
7	For Telecommunications Services	62,900
8	For Operation of Auto Equipment	<u>41,900</u>
9	Total	\$9,128,600

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Corrections:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services	\$ 10,185,200
15	For Employee Retirement Contributions	
16	Paid by Employer	560,100
17	For the Student, Member and Inmate	
18	Compensation	2,800,000
19	For State Contributions to State	
20	Employees' Retirement System	1,074,600
21	For State Contributions to	
22	Social Security	779,200
23	For Group Insurance	1,979,200
24	For Contractual Services	3,900,000
25	For Travel	154,500
26	For Commodities	35,000,000
27	For Printing	51,000
28	For Equipment	3,200,000
29	For Telecommunications Services	75,000
30	For Operation of Auto Equipment	800,000
31	For Repairs, Maintenance and Other	
32	Capital Improvements	750,000
33	For Refunds	<u>20,000</u>

1 Total \$61,328,800

2 Section 25. The sum of \$85,780,000, or so much thereof
3 as may be necessary, is appropriated from the Department of
4 Corrections Reimbursement and Education Fund to meet the
5 ordinary and contingent expenses of the Department of
6 Corrections described below and having the estimated cost as
7 follows:

8 For payment of expenses associated
9 with School District Programs \$ 14,000,000

10 For payment of expenses associated
11 with federal programs, including,
12 but not limited to, construction of
13 additional beds, treatment programs,
14 and juvenile supervision 51,200,000

15 For payment of expenses associated
16 with miscellaneous programs, including,
17 but not limited to, medical costs,
18 food expenditures, and various
19 construction costs 20,580,000

20 Total \$85,780,000

21 Section 30. The amounts appropriated for repairs and
22 maintenance, and other capital improvements in Sections 1, 5
23 and 7 for repairs and maintenance, roof repairs and/or
24 replacements, and miscellaneous capital improvements at the
25 Department's various institutions, and are to include
26 construction, reconstruction, improvements, repairs and
27 installation of capital facilities, costs of planning,
28 supplies, materials and all other expenses required for roof
29 and other types of repairs and maintenance, capital
30 improvements, and purchase of land.

31 No contract shall be entered into or obligation incurred

1 for repairs and maintenance and other capital improvements
2 from appropriations made in Sections 1, 5 and 7 of this
3 Article until after the purposes and amounts have been
4 approved in writing by the Governor.

5 Section 35. The sum of \$7,500,000, or so much thereof as
6 may be necessary, is appropriated to the Department of
7 Corrections from the General Revenue Fund for a grant to the
8 Cook County Sheriff's Office for expenses associated with the
9 operations of the Cook County Juvenile Detention Center.

10 Section 40. The amount of \$1,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Corrections for a grant to the Cook
13 County Sheriff's Office for the expenses of the Cook County
14 Boot Camp.

15 Section 45. The amount of \$17,300,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Corrections from the General Revenue Fund for
18 the expenses of Correctional Captains statewide for salaries
19 and benefits.

20 Section 50. The amount of \$78,054,054, or so much
21 thereof as may be necessary and remains unexpended at the
22 close of business on June 30, 2003, from an appropriation
23 heretofore made in Article 2, Section 6, of Public Act
24 92-717, as amended, is reappropriated from the Build Illinois
25 Bond Fund for the planning, design, construction, equipment,
26 and all other necessary costs for the female multi-security
27 level Pembroke Correctional Center in Hopkins Park.

28 Section 55. The amount of \$126,120,700, or so much
29 thereof as may be necessary and remains unexpended at the
30 close of business on June 30, 2003, from an appropriation

1 heretofore made in Article 2, Section 6, of Public Act
 2 92-717, as amended, is reappropriated from the Build Illinois
 3 Bond Fund for the planning, design, construction, equipment,
 4 and all other necessary costs for the maximum security level
 5 facility, Grayville Correctional Center.

6 Section 60. The amount of \$362,700, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Corrections from the General Revenue Fund for a grant to the
 9 City of Thomson for the reimbursement of costs incurred in
 10 relation to the construction of the Thomson Correctional
 11 Center.

12 ARTICLE 5

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

18 OPERATIONS

19 GOVERNMENT SERVICES

20 For Personal Services:

21	Payable from General Revenue Fund	\$ 5,128,500
22	Payable from Motor Fuel Tax Fund	570,100
23	Payable from Illinois Tax	
24	Increment Fund	180,300
25	Payable from Personal Property Tax	
26	Replacement Fund	795,400
27	Payable from Tobacco Settlement	
28	Recovery Fund.....	478,200
29	For Extra Help:	
30	Payable from the General Revenue Fund	268,300
31	For Employee Retirement Contributions	
32	Paid by Employer:	

1	Payable from General Revenue Fund	215,900
2	Payable from Motor Fuel Tax Fund	22,800
3	Payable from Illinois Tax	
4	Increment Fund	7,200
5	Payable from Personal Property Tax	
6	Replacement Fund	31,800
7	Payable from Tobacco Settlement	
8	Recovery Fund.....	19,100
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund	725,300
12	Payable from Motor Fuel Tax Fund	76,600
13	Payable from Illinois Tax	
14	Increment Fund	24,200
15	Payable from Personal Property Tax	
16	Replacement Fund	106,900
17	Payable from Tobacco Settlement	
18	Recovery Fund.....	64,300
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	405,200
21	Payable from Motor Fuel Tax Fund	42,200
22	Payable from Illinois Tax	
23	Increment Fund	13,300
24	Payable from Personal Property Tax	
25	Replacement Fund	58,900
26	Payable from Tobacco Settlement	
27	Recovery Fund.....	36,600
28	For Group Insurance:	
29	Payable from Motor Fuel Tax Fund.....	132,000
30	Payable from Illinois Tax	
31	Increment Fund	44,000
32	Payable from Personal Property Tax	
33	Replacement Fund.....	198,000
34	Payable from Tobacco Settlement	

1	Recovery Fund.....	132,000
2	For Contractual Services:	
3	Payable from General Revenue Fund	150,900
4	Payable from Motor Fuel Tax Fund	32,600
5	Payable from Personal Property Tax	
6	Replacement Fund	10,000
7	For Travel:	
8	Payable from General Revenue Fund	51,900
9	Payable from Motor Fuel Tax Fund	19,000
10	Payable from Personal Property Tax	
11	Replacement Fund	19,000
12	For Commodities:	
13	Payable from General Revenue Fund	7,700
14	Payable from Personal Property Tax	
15	Replacement Fund	4,000
16	For Equipment:	
17	Payable from General Revenue Fund.....	274,600
18	Payable from Motor Fuel Tax Fund	73,300
19	Payable from Personal Property Tax	
20	Replacement Fund	48,000
21	For Administration of the	
22	Illinois Affordable Housing Act:	
23	Payable from Illinois Affordable	
24	Housing Trust Fund	1,978,000
25	For Transfer from the General Revenue Fund	
26	into the Senior Citizens Real Estate	
27	Deferred Tax Revolving Fund.....	<u>4,000,000</u>
28	Total	\$16,446,100

29 Section 10. The following named amounts, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated to meet the
32 ordinary and contingent expenses of the Department of
33 Revenue:

1 OPERATIONS

2 TAX ENFORCEMENT

3 For Personal Services:

4	Payable from General Revenue Fund	\$ 30,800,300
5	Payable from Motor Fuel Tax Fund	5,742,300
6	Payable from Underground	
7	Storage Tank Fund	158,700
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	714,200
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	148,000
12	Payable from County Option Motor	
13	Fuel Tax Fund	89,100
14	Payable from Personal Property Tax	
15	Replacement Fund	194,100

16 For Employee Retirement Contributions

17 Paid by Employer:

18	Payable from General Revenue Fund	1,232,000
19	Payable from Motor Fuel Tax Fund	235,400
20	Payable from Underground Storage	
21	Tank Fund	6,500
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	29,300
24	Payable from Home Rule Municipal	
25	Retailers Occupation Tax Fund	6,100
26	Payable from County Option Motor	
27	Fuel Tax Fund	3,700
28	Payable from Personal Property Tax	
29	Replacement Fund	8,200

30 For State Contributions to State

31 Employees' Retirement System:

32	Payable from General Revenue Fund	4,139,600
33	Payable from Motor Fuel Tax Fund	771,800
34	Payable from Underground	

1	Storage Tank Fund	21,300
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	96,000
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	19,900
6	Payable from County Option Motor	
7	Fuel Tax Fund	12,000
8	Payable from Personal Property Tax	
9	Replacement Fund	26,100
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	2,186,800
12	Payable from Motor Fuel Tax Fund	407,700
13	Payable from Underground	
14	Storage Tank Fund	11,300
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	50,700
17	Payable from Home Rule Municipal	
18	Retailers Occupation Tax Fund	10,500
19	Payable from County Option Motor	
20	Fuel Tax Fund	6,300
21	Payable from Personal Property Tax	
22	Replacement Fund	13,300
23	For Group Insurance:	
24	Payable from Motor Fuel Tax Fund.....	1,045,000
25	Payable from Underground	
26	Storage Tank Fund	33,000
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	165,000
29	Payable from Home Rule Municipal	
30	Retailers Occupation Tax Fund	33,000
31	Payable from County Option Motor	
32	Fuel Tax Fund	22,000
33	Payable from Personal Property Tax	
34	Replacement Fund.....	22,000

1	For Contractual Services:	
2	Payable from General Revenue Fund	641,800
3	Payable from Motor Fuel Tax Fund	388,100
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	4,300
6	Payable from Personnel Property Tax	
7	Replacement Fund.....	100,000
8	For Travel:	
9	Payable from General Revenue Fund	704,800
10	Payable from Motor Fuel Tax Fund	896,200
11	Payable from Underground	
12	Storage Tank Fund	4,200
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	26,400
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	27,500
17	Payable from County Option Motor	
18	Fuel Tax Fund	14,200
19	Payable from Personal Property Tax	
20	Replacement Fund	109,500
21	For Commodities:	
22	Payable from General Revenue Fund	8,000
23	Payable from Motor Fuel Tax Fund	4,100
24	Payable from Underground	
25	Storage Tank Fund	800
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	6,500
28	Payable from Personal Property Tax	
29	Replacement Fund	1,900
30	For Administration of the	
31	Dyed Diesel Fuel Roadside	
32	Enforcement Plan per PA 91-173,	
33	including prior year costs:	
34	Payable from Tax Compliance	

1	And Administration Fund.....	<u>55,100</u>
2	Total	\$51,454,600

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Department of
 7 Revenue:

8 OPERATIONS

9 TAX OPERATIONS

10 For Personal Services:

11	Payable from General Revenue Fund	\$ 46,331,300
12	Payable from Motor Fuel Tax Fund	7,793,700
13	Payable from Underground	
14	Storage Tank Fund	336,700
15	Payable from Illinois Gaming	
16	Law Enforcement Fund	52,600
17	Payable from County Option Motor	
18	Fuel Tax Fund	242,800
19	Payable from Tax Compliance and	
20	Administration Fund	322,600
21	Payable from Personal Property Tax	
22	Replacement Fund	4,073,800
23	Payable from Child Support Administrative	
24	Fund	1,452,600

25 For Extra Help:

26	Payable from General Revenue Fund	82,400
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27 For Employee Retirement Contributions

28 Paid by Employer:

29	Payable from General Revenue Fund	1,856,500
30	Payable from Motor Fuel Tax Fund	311,800
31	Payable from Underground Storage Tank Fund ...	13,300
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	2,100
34	Payable from County Option Motor	

1	Fuel Tax Fund	9,700
2	Payable from Tax Compliance and	
3	Administration Fund	12,900
4	Payable from Personal Property Tax	
5	Replacement Fund	162,900
6	Payable from Child Support Administrative	
7	Fund	58,100
8	For State Contributions to State	
9	Employees' Retirement System:	
10	Payable from General Revenue Fund	6,238,000
11	Payable from Motor Fuel Tax Fund	1,047,400
12	Payable from Underground Storage Tank Fund ...	45,300
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	7,100
15	Payable from County Option Motor	
16	Fuel Tax Fund	32,600
17	Payable from Tax Compliance and	
18	Administration Fund	43,400
19	Payable from Personal Property Tax	
20	Replacement Fund	547,400
21	Payable from Child Support Administrative	
22	Fund	195,200
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	3,447,100
25	Payable from Motor Fuel Tax Fund	580,700
26	Payable from Underground Storage Tank Fund ...	26,600
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	3,900
29	Payable from County Option Motor	
30	Fuel Tax Fund	18,100
31	Payable from Tax Compliance and	
32	Administration Fund	24,000
33	Payable from Personal Property Tax	
34	Replacement Fund	303,700

1	Payable from Child Support Administrative	
2	Fund	111,100
3	For Group Insurance:	
4	Payable from Motor Fuel Tax Fund.....	1,810,400
5	Payable from Underground	
6	Storage Tank Fund	99,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	11,000
9	Payable from County Option Motor	
10	Fuel Tax Fund	77,000
11	Payable from Tax Compliance and	
12	Administration Fund	77,000
13	Payable from Personal Property	
14	Tax Replacement Fund.....	1,136,200
15	Payable from Child Support Administrative	
16	Fund	330,000
17	For Contractual Services:	
18	Payable from General Revenue Fund	6,167,100
19	Payable from Motor Fuel Tax Fund	1,040,000
20	Payable from Underground	
21	Storage Tank Fund	1,800
22	Payable from Tax Compliance and	
23	Administration Fund	5,100
24	Payable from Personal Property Tax	
25	Replacement Fund	54,100
26	For Travel:	
27	Payable from General Revenue Fund	276,700
28	Payable from Motor Fuel Tax Fund	30,500
29	Payable from Underground	
30	Storage Tank Fund	10,300
31	Payable from County Option Motor	
32	Fuel Tax Fund	400
33	Payable from Tax Compliance and	
34	Administration Fund	10,500

1	Payable from Personal Property Tax	
2	Replacement Fund	25,800
3	Payable from Child Support Administrative	
4	Fund	7,500
5	For Commodities:	
6	Payable from General Revenue Fund	558,600
7	Payable from Motor Fuel Tax Fund	131,300
8	Payable from Underground Storage Tank Fund ...	1,300
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	2,000
11	Payable from County Option Motor	
12	Fuel Tax Fund	2,400
13	Payable from Tax Compliance and	
14	Administration Fund	2,000
15	Payable from Personal Property Tax	
16	Replacement Fund	88,200
17	For Printing:	
18	Payable from General Revenue Fund	1,103,000
19	Payable from Motor Fuel Tax Fund	545,100
20	Payable from Underground	
21	Storage Tank Fund	1,500
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	4,500
24	Payable from Personal Property Tax	
25	Replacement Fund	86,900
26	For Electronic Data Processing:	
27	Payable from General Revenue Fund.....	3,418,300
28	Payable from Motor Fuel Tax Fund.....	1,687,400
29	Payable from Underground	
30	Storage Tank Fund	6,600
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	243,000
33	Payable from Home Rule Municipal Retailers	
34	Occupation Tax Fund	136,300

1	Payable from County Option Motor	
2	Fuel Tax Fund	28,900
3	Payable from Illinois Tax	
4	Increment Fund	257,800
5	Payable from Tax Compliance and	
6	Administration Fund	135,200
7	Payable from Personal Property	
8	Tax Replacement Fund.....	477,500
9	Payable from Child Support Administrative	
10	Fund	6,600
11	Payable from Transportation Regulatory Fund ..	90,000
12	For Telecommunications Services:	
13	Payable from General Revenue Fund	2,001,000
14	Payable from Motor Fuel Tax Fund	91,700
15	Payable from Underground	
16	Storage Tank Fund	10,300
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	10,500
19	Payable from Home Rule Municipal	
20	Retailers Occupation Tax Fund	3,700
21	Payable from County Option Motor	
22	Fuel Tax Fund	13,800
23	Payable from Illinois Tax	
24	Increment Fund	16,400
25	Payable from Tax Compliance and	
26	Administration Fund	5,700
27	Payable from Tobacco Settlement	
28	Recovery Fund.....	169,800
29	Payable from Personal Property Tax	
30	Replacement Fund	18,300
31	Payable from Child Support Administrative	
32	Fund	33,600
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund.....	25,900

1	Payable from Motor Fuel Tax Fund.....	20,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	19,500
4	Payable from Personal Property Tax	
5	Replacement Fund.....	16,000
6	For Administration of the Illinois Petroleum Education	
7	and Marketing Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund	9,000
10	For Administration of the Dry Cleaners Environmental	
11	Response Trust Fund Act:	
12	Payable from the Tax Compliance	
13	and Administration Fund	95,000
14	For Administration of the Simplified Telecommunications Act:	
15	Payable from the Tax Compliance and	
16	Administration Fund	<u>1,484,700</u>
17	Total	\$100,017,100

18 GOVERNMENT SERVICES GRANTS

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Revenue as follows:

22 Payable from General Revenue Fund:

23 For the State's Share of County
24 Supervisors of Assessments' or
25 County Assessors' salaries,
26 as provided by law \$ 2,360,000

27 For additional compensation for local
28 assessors, as provided by Sections 2.3
29 and 2.6 of the "Revenue Act of 1939",
30 as amended 600,000

31 For additional compensation for local
32 assessors, as provided by Section 2.7
33 of the "Revenue Act of 1939", as

1	amended	843,600
2	For additional compensation for county	
3	treasurers, pursuant to Public Act	
4	84-1432, as amended	<u>663,000</u>
5	Total	\$4,466,600
6	Payable from State and Local Sales	
7	Tax Reform Fund:	
8	For Allocation to Chicago for	
9	additional 1.25% Use Tax Pursuant	
10	to P.A. 86-0928	\$ 39,200,000
11	For Allocation to Local Governments of	
12	additional 1.25% Use Tax Pursuant to	
13	P.A. 86-0928	\$ 98,224,000
14	Payable from Tobacco Settlement Recovery Fund:	
15	For Payments under Senior Citizen and	
16	Disabled Persons Property Tax Relief	
17	and Pharmaceutical Assistance Act,	
18	including prior year costs	\$ 82,500,000
19	Payable from R.T.A. Occupation and Use	
20	Tax Replacement Fund:	
21	For Allocation to RTA for 10% of the	
22	1.25% Use Tax Pursuant to P.A. 86-0928	\$ 19,600,000
23	Payable from Senior Citizens' Real Estate	
24	Deferred Tax Revolving Fund:	
25	For Payments to Counties as Required	
26	by the Senior Citizens Real	
27	Estate Tax Deferral Act	\$ 8,175,000
28	Payable from Illinois Tax	
29	Increment Fund:	
30	For Distribution to Local Tax	
31	Increment Finance Districts	\$ 18,970,000
32	For a Statewide Study on the impact of	
33	Tax Increment Finance Districts.....	\$30,000

1 GOVERNMENT SERVICE REFUNDS

2 Payable from General Revenue Fund:

3 For payment of refunds pursuant to the
 4 provisions of the Senior Citizens and
 5 Disabled Persons Property Tax Relief
 6 and Pharmaceutical Assistance Act\$150,000

7 TAX ENFORCEMENT GRANTS

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Revenue for the purposes as follows:

11 Payable from the Illinois Gaming Law
 12 Enforcement Fund:

13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act\$ 1,400,000

18 TAX OPERATIONS GRANTS

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Revenue for:

22 Payable from the Motor Fuel Tax Fund:

23 For Reimbursement to International
 24 Fuel Tax Agreement Member
 25 States.....\$ 48,000,000

26 TAX OPERATIONS REFUNDS

27 For Refunds and Repayment to persons
 28 as provided by law:

29 Payable from Motor Fuel Tax Fund\$ 23,000,000

30 For Refund of certain taxes in lieu of
 31 credit memoranda, where such refunds are

1 authorized by law:

2 Payable from General Revenue Fund\$ 17,657,800

3 For Refunds provided for in Section 13a.8 of

4 the Motor Fuel Tax Act:

5 Payable from the Underground

6 Storage Tank Fund\$ 100,000

7 For Refunds associated with the Simplified

8 Municipal Telecommunications Act:

9 Payable from the Municipal

10 Telecommunications Fund\$ 100,000

11 GOVERNMENT SERVICE GRANTS

12 Section 35. The sum of \$55,000,000 is appropriated from
13 the Illinois Affordable Housing Trust Fund to the Department
14 of Revenue for Grants, (down payment assistance, rental
15 subsidies, security deposit subsidies, technical assistance,
16 outreach, building an organization's capacity to develop
17 affordable housing projects and other related purposes),
18 Mortgages, Loans, or for the purpose of securing bonds
19 pursuant to the Illinois Affordable Housing Act, administered
20 by the Illinois Housing Development Authority.

21 Section 40. The sum of \$17,250,200, new appropriation,
22 is appropriated and the sum of \$39,273,600, or so much
23 thereof as may be necessary and as remains unexpended at the
24 close of business on June 30, 2003, from appropriations and
25 reappropriations heretofore made in Article 49, Section 7A of
26 Public Act 92-538 is reappropriated from the Federal HOME
27 Investment Trust Fund to the Department of Revenue for the
28 Illinois HOME Investment Partnerships Program administered by
29 the Illinois Housing Development Authority.

30 ILLINOIS GAMING BOARD

31 Section 45. The sum of \$110,000,000, or so much thereof

1 as may be necessary, is appropriated from the State Gaming
2 Fund to the Department of Revenue for distributions to local
3 governments for admissions and wagering tax.

4 Section 50. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Revenue for the ordinary and contingent
7 expenses of the Illinois Gaming Board:

8 Payable from State Gaming Fund:

9	For Personal Services.....	\$ 5,287,900
10	For Employee Retirement Contributions	
11	Paid by Employer	200,200
12	For State Contributions to the	
13	State Employees' Retirement System.....	764,500
14	For State Contributions to	
15	Social Security.....	219,800
16	For Group Insurance.....	913,000
17	For Contractual Services.....	6,286,700
18	For Travel.....	84,900
19	For Commodities.....	21,000
20	For Printing.....	6,500
21	For Equipment.....	42,000
22	For Electronic Data Processing.....	80,900
23	For Telecommunications.....	349,400
24	For Operation of Auto Equipment.....	<u>66,200</u>
25	Total	\$14,323,000

26 REFUNDS

27 Section 55. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Revenue for:

30 ILLINOIS GAMING BOARD

31 Payable from State Gaming Fund:

32	For Refunds	\$ 50,000
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1 LIQUOR CONTROL

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Dram Shop Fund to the Department of Revenue:

6	For Personal Services	\$ 2,060,700
7	For Employee Retirement Contributions	
8	Paid by Employer	82,400
9	For State Contributions to State	
10	Employees' Retirement System	277,000
11	For State Contributions to	
12	Social Security	157,700
13	For Group Insurance	456,000
14	For Contractual Services	242,000
15	For Travel	110,000
16	For Commodities	16,000
17	For Printing	6,000
18	For Equipment	21,600
19	For Electronic Data Processing	60,000
20	For Telecommunications Services	40,000
21	For Operation of Automotive Equipment.....	36,000
22	For Refunds	<u>2,000</u>
23	Total	\$3,567,400

24 Section 65. The amount of \$300,000, or so much thereof
25 as may be necessary, is appropriated from the Dram Shop Fund
26 to the Department of Revenue to conduct a study to determine
27 the extent of enforcement of laws relating to access by
28 minors to tobacco products.

29 Section 70. The sum of \$150,000, or so much thereof as
30 may be necessary, is appropriated from the Tobacco Settlement
31 Recovery Fund to the Department of Revenue for the purpose of
32 operating the local government tobacco enforcement grant

1 program.

2 Section 75. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Department of Revenue for grants to
5 local governmental units to establish enforcement programs
6 that will reduce youth access to tobacco products.

7 Section 80. The following amounts, or so much thereof as
8 may be necessary, respectively, are appropriated for the
9 Retailer Education Program from the Dram Shop Fund to the
10 Department of Revenue, for the objects and purposes
11 hereinafter named:

12	For Personal Services	\$	119,500
13	For Employee Retirement Contributions		
14	Paid by Employer		4,800
15	For State Contributions to State		
16	Employees' Retirement System		16,100
17	For State Contributions to		
18	Social Security		9,200
19	For Group Insurance		22,000
20	For Contractual Services		69,000
21	For Travel		2,000
22	For Commodities		2,000
23	For Printing		27,100
24	For Equipment		1,000
25	For Electronic Data Processing		2,000
26	For Telecommunications Services		<u>3,500</u>
27	Total		\$278,200

28 Section 85. The sum of \$530,000, or so much thereof as
29 may be necessary, is appropriated from the Dram Shop Fund to
30 the Department of Revenue for the purpose of operating the
31 Beverage Alcohol Sellers and Servers Education and Training

1 (BASSET) Program.

2 LOTTERY

3 Section 90. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 State Lottery Fund to meet the ordinary and contingent
7 expenses of the Department of Revenue for Lottery, including
8 operating expenses related to Multi-State Lottery games
9 pursuant to the Illinois Lottery Law:

10 OPERATIONS

11 Payable from State Lottery Fund:

12	For Personal Services	\$ 8,507,100
13	For Employee Retirement Contributions	
14	Paid by Employer	340,200
15	For State Contributions for the State	
16	Employees' Retirement System	1,205,700
17	For State Contributions to	
18	Social Security	652,800
19	For Group Insurance	2,187,100
20	For Contractual Services	26,712,000
21	For Travel	115,000
22	For Commodities	64,000
23	For Printing.....	32,000
24	For Equipment	238,000
25	For Electronic Data Processing	3,828,400
26	For Telecommunications Services	9,241,200
27	For Operation of Auto Equipment	275,600
28	For Expenses of Developing and	
29	Promoting Lottery Games	10,246,800
30	For Refunds	<u>50,000</u>
31	Total	\$63,695,900

32 LOTTERY BOARD

1	Payable from State Lottery Fund:	
2	For Personal Services - Per Diem	
3	For Board Members	\$ 5,200
4	For State Contributions to State	
5	Employees' Retirement System	800
6	For State Contributions to	
7	Social Security	300
8	For Contractual Services	500
9	For Travel	<u>1,800</u>
10	Total	\$8,600

11 Section 95. The sum of \$275,500,000, or so much thereof
 12 as may be necessary, is appropriated from the State Lottery
 13 Fund to the Department of the Revenue for Lottery, for
 14 payment of prizes to holders of winning lottery tickets or
 15 shares, including prizes related to Multi-State Lottery
 16 games, and payment of promotional or incentive prizes
 17 associated with the sale of lottery tickets, pursuant to the
 18 provisions of the "Illinois Lottery Law".

19 Section 100. The sum of \$35,000, or so much thereof as
 20 may be necessary, is appropriated from the State Lottery Fund
 21 to the Illinois Department of the Revenue for Lottery, for
 22 payment to the Illinois State Police for investigatory
 23 services.

24 RACING

25 Section 105. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 Horse Racing Fund to the Department of Revenue for the
 29 ordinary and contingent expenses of the Illinois Racing
 30 Board:

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OPERATIONS

GENERAL OFFICE

For Personal Services	\$ 1,076,500
For Employee Retirement Contributions	
Paid by Employer	43,100
For State Contributions to State	
Employees' Retirement System	144,700
For State Contributions to	
Social Security	82,300
For Group Insurance.....	209,000
For Contractual Services	162,100
For Contractual Services:	
Hearing Officers	11,100
For Travel	31,100
For Commodities	10,400
For Printing	10,800
For Equipment	12,000
For Telecommunications Services	91,500
For Operation of Auto Equipment	<u>18,800</u>
Total	\$1,903,400

LABORATORY PROGRAM

For Personal Services	\$ 619,600
For Employee Retirement Contributions	
Paid by Employer	24,800
For State Contributions to State	
Employees' Retirement System	83,300
For State Contributions to	
Social Security	47,400
For Group Insurance.....	143,000
For Contractual Services	461,300
For Travel	6,000
For Commodities	429,200
For Printing	7,500
For Equipment	65,000

1	For Telecommunications Services	7,000
2	For Operation of Auto Equipment	<u>1,500</u>
3	Total	\$1,895,600

REGULATION OF RACING PROGRAM

4	REGULATION OF RACING PROGRAM	
5	For Personal Services:	
6	For Per Diem Expenses for the Regulation	
7	of Race Days	\$ 2,440,800
8	For Employee Retirement Contributions	
9	Paid by Employer	97,600
10	For State Contributions to State	
11	Employees' Retirement System	328,000
12	For State Contributions to	
13	Social Security	186,700
14	For Group Insurance.....	535,800
15	For Contractual Services	78,400
16	For Travel	48,800
17	For Commodities	26,500
18	For Printing	1,600
19	For Equipment	8,100
20	For Operation of Auto Equipment	1,200
21	For Refunds	<u>300</u>
22	Total	\$3,753,800

ARTICLE 6

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 for the objects and purposes hereinafter named, to meet the
 27 ordinary and contingent expenses of the Property Tax Appeal
 28 Board:

29	Payable from the General Revenue Fund:	
30	For Personal Services	\$ 1,325,300
31	For Employee Retirement Contributions	
32	Paid by Employer	51,300

1	For State Contributions to State	
2	Employees' Retirement System	179,300
3	For State Contributions to	
4	Social Security	102,100
5	For Contractual Services	44,000
6	For Travel	32,000
7	For Commodities	10,000
8	For Printing	4,000
9	For Equipment	8,000
10	For Electronic Data Processing	50,000
11	For Telecommunication Services	44,500
12	For Operation of Auto Equipment	11,300
13	For Refunds.....	<u>200</u>
14	Total	\$1,862,000

15 ARTICLE 7

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of State Police for the following purposes:

19 DIVISION OF ADMINISTRATION

20 Payable from General Revenue Fund:

21	For Personal Services	\$ 7,364,000
22	For Employee Retirement Contributions	
23	Paid by Employer	306,900
24	For State Contributions to State	
25	Employees' Retirement System	989,600
26	For State Contributions to	
27	Social Security	496,300
28	For Contractual Services	4,208,200
29	For Travel	86,100
30	For Commodities	416,200
31	For Printing	99,800
32	For Equipment	121,700

1	For Telecommunications Services	231,900
2	For Operation of Auto Equipment	232,400
3	For Repairs and Maintenance and	
4	Permanent Improvements	54,000
5	For Expenses of Apprehension of	
6	Fugitives	0
7	For Contractual Services:	
8	For Payment of Tort Claims	60,500
9	For Refunds	7,400
10	For Expenses regarding implementation	
11	of the Juvenile Justice Reform	
12	provisions	548,000
13	For Expenses associated with the	
14	Videotaping of Interrogations	<u>1,000,000</u>
15	Total	\$16,223,000
16	Payable from Missing and Exploited Children	
17	Trust Fund:	
18	For the Administration and fulfillment	
19	of its responsibilities under the	
20	Intergovernmental Missing Child	
21	Recovery Act of 1984	0
22	Payable from the State Police Wireless	
23	Service Emergency Fund:	
24	For costs associated with the	
25	administration and fulfillment	
26	of its responsibilities under	
27	the Wireless Emergency Telephone	
28	Safety Act.....	\$500,000
29	Payable from the State Police Vehicle Fund:	
30	For equipment:	
31	Purchase of Police Cars - FY04	\$50,000

32 Section 10. The sum of \$23,765,700, or so much thereof
33 as may be necessary and remains unexpended at the close of

1 business on June 30, 2003, from appropriations heretofore
 2 made for such purposes in Article 50, Section 2 of Public Act
 3 92-538, as amended, is reappropriated from the Capital
 4 Development Fund to the Department of State Police for the
 5 cost associated with a statewide voice communication system.

6 Section 15. The sum of \$3,500,000, or so much thereof as
 7 may be necessary, is appropriated from the State Asset
 8 Forfeiture Fund to the Department of State Police for payment
 9 of their expenditures as outlined in the Illinois Drug Asset
 10 Forfeiture Procedure Act, the Cannabis Control Act, the
 11 Controlled Substances Act, and the Environmental Safety Act.

12 Section 20. The sum of \$2,500,000, or so much thereof as
 13 may be necessary, is appropriated from the Federal Asset
 14 Forfeiture Fund to the Department of State Police for payment
 15 of their expenditures in accordance with the Federal
 16 Equitable Sharing Guidelines.

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

20 INFORMATION SERVICES BUREAU

21 Payable from General Revenue Fund:

22	For Personal Services	\$ 5,539,800
23	For Employee Retirement Contributions	
24	Paid by Employer	221,600
25	For State Contributions to State	
26	Employees' Retirement System	744,500
27	For State Contributions to	
28	Social Security	415,500
29	For Contractual Services	987,700
30	For Travel	39,600
31	For Commodities	39,700

1	For Printing	36,700
2	For Equipment	3,200
3	For Electronic Data Processing	3,626,200
4	For Telecommunications Services	<u>732,100</u>
5	Total	\$12,386,600

6 Payable from LEADS Maintenance Fund:

7	For Expenses Related to LEADS	
8	System	\$ 3,500,000

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	\$67,932,900
15	For Employee Retirement Contributions	
16	Paid by Employer	3,378,000
17	For State Contributions to State	
18	Employees' Retirement System	9,129,700
19	For State Contributions to	
20	Social Security	2,275,600
21	For Contractual Services	4,974,700
22	For Travel	651,600
23	For Commodities	708,600
24	For Printing	124,100
25	For Equipment	22,700
26	For Electronic Data Processing	95,500
27	For Telecommunications Services	2,657,700
28	For Expenses Regarding Implementation	
29	of the Statewide Radio	
30	Communication System.....	0
31	For Operation of Auto Equipment	7,288,600
32	For Expenses Associated with Project X	<u>800,000</u>
33	Total	\$100,039,700

1	Payable from the Road Fund:	
2	For Personal Services	\$ 81,331,200
3	For Employee Retirement Contributions	
4	Paid by Employer	4,416,500
5	For State Contributions to State	
6	Employees' Retirement System	10,791,400
7	For State Contributions to	
8	Social Security	<u>770,900</u>
9	Total	\$97,310,000
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services	\$ 2,807,100
13	For Employee Retirement Contributions	
14	Paid by Employer	135,700
15	For State Contributions to State	
16	Employees' Retirement System	377,200
17	For State Contributions to	
18	Social Security	118,100
19	For Group Insurance	517,000
20	For Contractual Services	480,300
21	For Travel	68,800
22	For Commodities	166,600
23	For Printing	22,000
24	For Telecommunications Services	108,200
25	For Operation of Auto Equipment	<u>186,800</u>
26	Total	\$4,987,800
27	Payable from the State Police Services Fund:	
28	For Payment of Expenses:	
29	Fingerprint Program.....	\$ 7,454,500
30	For Payment of Expenses:	
31	Federal & IDOT Programs.....	3,780,000
32	For Payment of Expenses:	
33	Riverboat Gambling.....	6,500,000
34	For Payment of Expenses:	

1	Miscellaneous Programs.....	<u>3,270,000</u>
2	Total	\$21,004,500
3	Payable from the Illinois State Police	
4	Federal Projects Fund:	
5	For Payment of Expenses.....	\$ 12,500,000
6	Payable from the Motor Carrier Safety Inspection Fund:	
7	For expenses associated with the	
8	enforcement of Federal Motor Carrier	
9	Safety Regulations and related	
10	Illinois Motor Carrier	
11	Safety Laws.....	\$2,400,000

12 Section 35. The following amounts, or so much thereof as
13 may be necessary for the objects and purposes hereinafter
14 named, are appropriated from the General Revenue Fund and the
15 Drug Traffic Prevention Fund to the Department of State
16 Police, Division of Operations, pursuant to the provisions of
17 the "Intergovernmental Drug Laws Enforcement Act" for Grants
18 to Metropolitan Enforcement Groups.

19 For Grants to Metropolitan

20 Enforcement Groups:

21	Payable from General Revenue Fund	\$ 740,000
22	Payable from Drug Traffic Prevention Fund	\$ 111,900

23 Section 40. In the event of the receipt of funds from
24 the Motor Vehicle Theft Prevention Council, through a grant
25 from the Criminal Justice Information Authority, the amount
26 of \$1,200,000, or so much thereof as may be necessary, is
27 appropriated from the State Police Motor Vehicle Theft
28 Prevention Trust Fund to the Department of State Police for
29 payment of expenses.

30 Section 45. The sum of \$1,500,000 or so much thereof as

1 may be necessary, is appropriated from the State Police
 2 Whistleblower Reward and Prevention Fund to the Department of
 3 State Police for payment of their expenditures for state law
 4 enforcement purposes in accordance with the State
 5 Whistleblower Protection Act.

6 Section 50. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated from the
 8 General Revenue Fund to the Department of State Police for
 9 expenses of Racetrack Investigative Services under the
 10 "Illinois Horse Racing Act of 1975":

11 DIVISION OF OPERATIONS

12 RACETRACK INVESTIGATION UNIT

13	For Personal Services	\$	463,000
14	For Employee Retirement Contributions		
15	Paid by Employer		24,200
16	For State Contributions to State		
17	Employees' Retirement System		62,200
18	For State Contributions to		
19	Social Security		<u>8,800</u>
20	Total		\$558,200

21 Section 55. The following amounts, or so much thereof as
 22 may be necessary, respectively, are appropriated from the
 23 General Revenue Fund to the Department of State Police for
 24 the expenses of Fraud Investigations:

25 DIVISION OF OPERATIONS

26 FINANCIAL FRAUD AND FORGERY UNIT

27	For Personal Services	\$	4,070,200
28	For Employee Retirement Contributions		
29	Paid by Employer		216,900
30	For State Contributions to State		
31	Employees' Retirement System		547,000
32	For State Contributions to		

1	Social Security	<u>59,900</u>
2	Total	\$4,894,000

3 Section 60. The sum of \$250,000, or so much thereof as
 4 may be necessary, is appropriated from the Medicaid Fraud and
 5 Abuse Prevention Fund to the Department of State Police,
 6 Division of Operations - Financial Fraud and Forgery Unit for
 7 the detection, investigation or prosecution of recipient or
 8 vendor fraud.

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

13 Payable from the General Revenue Fund:

14	For Personal Services	\$ 34,433,100
15	For Employee Retirement Contributions	
16	Paid by Employer	1,387,400
17	For State Contributions to State	
18	Employees' Retirement System	4,627,400
19	For State Contributions to	
20	Social Security	2,435,500
21	For Contractual Services	6,150,700
22	For Travel	132,000
23	For Commodities	2,012,000
24	For Printing	81,100
25	For Equipment	2,347,300
26	For Electronic Data Processing.....	1,756,500
27	For Telecommunications Services	641,000
28	For Operation of Auto Equipment	171,000
29	For Administration of a Statewide Sexual	
30	Assault Evidence Collection Program	101,200
31	For Operational Expenses Related to the	
32	Combined DNA Index System	<u>4,074,200</u>

1	Total	\$60,350,400
2	For Administration and Operation	
3	of State Crime Laboratories:	
4	Payable from State Crime Laboratory Fund	\$550,000
5	Payable from State Police	
6	DUI Fund	\$550,000
7	Payable from State Offender DNA	
8	Identification System Fund	\$800,000

9 Section 70. The sum of \$350,000, or so much thereof as
10 may be necessary, is appropriated to the Department of State
11 Police, Division of Forensic Services and Identification,
12 from the Firearm Owner's Notification Fund for the
13 administration and operation of the Firearm Owner's
14 Identification Card Program.

15 Section 75. The following amounts, or so much thereof as
16 may be necessary, respectively, are appropriated to the
17 Department of State Police for Internal Investigation
18 expenses as follows:

19 DIVISION OF INTERNAL INVESTIGATION

20	Payable from the General Revenue Fund:	
21	For Personal Services	\$ 1,605,000
22	For Employee Retirement Contributions	
23	Paid by Employer	81,600
24	For State Contributions to State	
25	Employees' Retirement System	215,700
26	For State Contributions to	
27	Social Security	41,700
28	For Contractual Services	128,200
29	For Travel	17,000
30	For Commodities	26,100
31	For Printing	3,700
32	For Equipment	17,900

1	For Telecommunications Services	101,100
2	For Operation of Auto Equipment	<u>94,600</u>
3	Total	\$2,332,600

4 Section 80. The sum of \$2,026,500, or so much thereof as
5 may be necessary is appropriated to the Department of State
6 Police from the General Revenue Fund for cadet training
7 classes.

8 ARTICLE 8

9 Section 1. The following named sums, or so much thereof
10 as may be necessary, for the objects and purposes hereinafter
11 named, are appropriated from the Road Fund to meet the
12 ordinary and contingent expenses of the Department of
13 Transportation:

14 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

15 OPERATIONS

16	For Personal Services	\$ 22,622,800
17	For Employee Retirement Contributions	
18	Paid by State	904,000
19	For State Contributions to State	
20	Employees' Retirement System	3,040,300
21	For State Contributions to Social Security ...	1,708,000
22	For Contractual Services	4,594,600
23	For Travel	689,200
24	For Commodities	530,200
25	For Printing	549,600
26	For Equipment	417,600
27	For Equipment:	
28	Purchase of Cars & Trucks	0
29	For Telecommunications Services	462,500
30	For Operation of Automotive Equipment	<u>171,800</u>
31	Total	\$35,690,600

1 LUMP SUMS

2 Section 1a. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6	For Planning, Research and Development	
7	Purposes	\$ 500,000
8	For costs associated with asbestos	
9	abatement.....	575,400
10	For metropolitan planning and research	
11	purposes as provided by law, provided	
12	such amount shall not exceed funds	
13	to be made available from the federal	
14	government or local sources	15,000,000
15	For metropolitan planning and research	
16	purposes as provided by law	1,300,000
17	For federal reimbursement of planning	
18	activities as provided by the Transportation	
19	Equity Act for the 21st Century	1,750,000
20	For the federal share of the IDOT	
21	ITS Program, provided expenditures	
22	do not exceed funds to be made available	
23	by the Federal Government	2,100,000
24	For the state share of the IDOT	
25	ITS Corridor Program	3,500,000
26	For the Department's share of costs	
27	with the Illinois Commerce	
28	Commission for monitoring railroad	
29	crossing safety	<u>300,000</u>
30	Total	\$25,025,400

31 AWARDS AND GRANTS

32 Section 1b. The following named amounts, or so much
33 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Tort Claims, including payment
4 pursuant to P.A. 80-1078 \$ 515,000

5 For representation and indemnification
6 for the Department of Transportation,
7 the Illinois State Police and the
8 Secretary of State provided that the
9 representation required resulted from
10 the Road Fund portion of their normal
11 operations 260,000

12 For Transportation Enhancement, Congestion
13 Mitigation, Air Quality, High Priority and
14 Scenic By-way Projects not Eligible for
15 Inclusion in the Highway Improvement
16 Program Appropriation..... 10,000,000

17 For auto liability payments for the
18 Department of Transportation, the
19 Illinois State Police and the
20 Secretary of State provided that
21 the liability resulted from the
22 Road Fund portion of their
23 normal operations 1,932,200

24 For grants to Illinois Universities
25 for applied research on transportation..... 520,000

26 For payment of claims as provided by the
27 "Workers' Compensation Act" or the "Workers'
28 Occupational Diseases Act", including
29 Treatment, Expenses and Benefits Payable
30 for Total Temporary Incapacity for Work
31 for State Employees whose salaries are paid
32 from the Road Fund:

33 For Awards and Grants 10,600,000

34 Total \$23,827,200

1 Expenditures from appropriations for treatment and
 2 expense may be made after the Department of Transportation
 3 has certified that the injured person was employed and that
 4 the nature of the injury is compensable in accordance with
 5 the provisions of the Workers' Compensation Act or the
 6 Workers' Occupational Diseases Act, and then has determined
 7 the amount of such compensation to be paid to the injured
 8 person. Expenditures for this purpose may be made by the
 9 Department of Transportation without regard to the fiscal
 10 year in which benefit or service was rendered or cost
 11 incurred as allowable or provided by the Workers'
 12 Compensation Act or the Workers' Occupational Diseases Act.

13 CAPITAL IMPROVEMENTS, HIGHWAYS

14 PERMANENT IMPROVEMENTS

15 Section 2. The sum of \$7,500,000, or so much thereof as
 16 may be necessary, is appropriated from the Road Fund to the
 17 Department of Transportation for the purchase of land,
 18 construction, repair, alterations and improvements to
 19 maintenance and traffic facilities, district and central
 20 headquarters facilities, storage facilities, grounds, parking
 21 areas and facilities, fencing and underground drainage,
 22 including plans, specifications, utilities and fixed
 23 equipment installed and all costs and charges incident to the
 24 completion thereof at various locations.

25 BUREAU OF INFORMATION PROCESSING

26 OPERATIONS

27 Section 3. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated from the Road
 29 Fund to the Department of Transportation for the objects and
 30 purposes hereinafter named:

31	For Personal Services	\$ 5,403,300
32	For Employee Retirement Contributions	
33	Paid by State	216,100

1	For State Contributions to State	
2	Employees' Retirement System	726,200
3	For State Contributions to Social Security ...	407,900
4	For Contractual Services	6,154,600
5	For Travel	52,700
6	For Commodities	25,200
7	For Equipment	6,500
8	For Electronic Data Processing	1,233,400
9	For Telecommunications	<u>1,161,000</u>
10	Total	\$15,386,900

11 Section 4. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 CENTRAL OFFICES, DIVISION OF HIGHWAYS

16 OPERATIONS

17	For Personal Services	\$ 28,609,700
18	For Extra Help	872,900
19	For Employee Retirement Contributions	
20	Paid by State	1,179,300
21	For State Contributions to State	
22	Employees' Retirement System	3,962,000
23	For State Contributions to Social Security ...	2,225,900
24	For Contractual Services	5,301,400
25	For Travel	540,900
26	For Commodities	389,000
27	For Equipment	738,900
28	For Equipment:	
29	Purchase of Cars and Trucks	0
30	For Telecommunications Services	2,754,000
31	For Operation of Automotive Equipment	<u>323,200</u>
32	Total	\$46,897,200

1 LUMP SUM

2 Section 4a. The sum of \$660,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for repair of damages by
5 motorists to state vehicles and equipment or replacement of
6 state vehicles and equipment, provided such amount shall not
7 exceed funds to be made available from collections from
8 claims filed by the Department to recover the costs of such
9 damages.

10 AWARDS AND GRANTS

11 Section 4b. The sum of \$2,105,600, or so much thereof as
12 may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for reimbursement to
14 participating counties in the County Engineers Compensation
15 Program, providing those reimbursements do not exceed funds
16 to be made available from their federal highway allocations
17 retained by the Department.

18 Section 4b1. The following named sums, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for grants to local
21 governments for the following purposes:

22	For reimbursement of eligible expenses	
23	arising from local Traffic Signal	
24	Maintenance Agreements created by Part	
25	468 of the Illinois Department of	
26	Transportation Rules and Regulations.....	\$ 3,000,000
27	For reimbursement of eligible expenses	
28	arising from City, County, and other	
29	State Maintenance Agreements.....	<u>8,522,000</u>
30	Total	\$11,522,000

31 Section 4c. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 CONSTRUCTION

5 For Maintenance, Traffic and Physical
6 Research Purposes (A) \$ 26,129,100

7 For Maintenance, Traffic and Physical
8 Research Purposes (B) 10,139,000

9 For costs associated with the
10 identification and disposal of hazardous
11 materials at storage facilities 1,158,600

12 For repair of damages by motorists
13 to highway guardrails, fencing,
14 lighting units, bridges, underpasses,
15 signs, traffic signals, crash
16 attenuators, landscaping, roadside
17 shelters, rest areas, fringe parking
18 facilities, sanitary facilities,
19 maintenance facilities including salt
20 storage buildings, vehicle weight
21 enforcement facilities including scale
22 houses, and other highway appurtenances,
23 provided such amount shall not exceed
24 funds to be made available from collections
25 from claims filed by the Department
26 to recover the costs of such
27 damages 5,500,000

28 Total \$42,926,700

29 REFUNDS

30 Section 4d. The following named amount, or so much
31 thereof as may be necessary, is appropriated from the Road
32 Fund to the Department of Transportation for the objects and
33 purposes hereinafter named:

1 For Refunds \$ 28,000

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Road Fund to the Department
5 of Transportation for the ordinary and contingent expenses of
6 the Division of Traffic Safety:

7 TRAFFIC SAFETY

8 OPERATIONS

9	For Personal Services	\$ 5,560,200
10	For Employee Retirement Contributions	
11	Paid by State	222,400
12	For State Contributions to State	
13	Employees' Retirement System	747,200
14	For State Contributions to Social Security ...	419,800
15	For Contractual Services	1,310,400
16	For Travel	56,200
17	For Commodities	100,200
18	For Printing	282,300
19	For Equipment	76,100
20	For Equipment:	
21	Purchase of Cars and Trucks	0
22	For Telecommunications Services	113,900
23	For Operation of Automotive Equipment	<u>85,100</u>
24	Total	\$8,973,800

25 REFUNDS

26 Section 5a. The following named amount, or so much
27 thereof as may be necessary, is appropriated from the Road
28 Fund to the Department of Transportation for the objects and
29 purposes hereinafter named:

30 For Refunds..... \$ 9,200

1 Section 5b. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Cycle Rider Safety Training
 4 Fund, as authorized by Public Act 82-0649, to the Department
 5 of Transportation for the administration of the Cycle Rider
 6 Safety Training Program by the Division of Traffic Safety:

7	For Personal Services	\$ 148,500
8	For Employee Contribution to	
9	Retirement System by Employer	5,800
10	For State Contributions to State	
11	Employees' Retirement System	20,000
12	For State Contributions to Social Security ...	11,000
13	For Group Insurance	33,000
14	For Contractual Services	10,500
15	For Travel	13,700
16	For Commodities	1,000
17	For Printing	2,300
18	For Equipment	2,400
19	For Operation of Automotive Equipment	<u>5,100</u>
20	Total	\$253,300

21 AWARD AND GRANTS

22 Section 5b1. The sum of \$2,600,000, or so much thereof
 23 as may be necessary, is appropriated from the Cycle Rider
 24 Safety Training Fund, as authorized by Public Act 82-0649, to
 25 the Department of Transportation for reimbursement to State
 26 and local universities and colleges for Cycle Rider Safety
 27 Training Programs.

28 Section 6. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated from the Road
 30 Fund to the Department of Transportation for the objects and
 31 purposes hereinafter named:

32 DAY LABOR

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OPERATIONS

For Personal Services	\$ 4,635,000
For Employee Retirement Contributions	
Paid by State	185,400
For State Contributions to State	
Employees' Retirement System	622,900
For State Contributions to Social Security ...	349,900
For Contractual Services	1,001,100
For Travel	246,700
For Commodities	103,800
For Equipment	210,300
For Equipment:	
Purchase of Cars and Trucks	88,600
For Telecommunications Services	24,800
For Operation of Automotive Equipment	<u>299,800</u>
Total	\$7,768,300

Section 7. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	\$ 79,546,100
For Extra Help	4,906,200
For Employee Retirement Contributions	
Paid by State	3,899,300
For State Contributions to State	
Employees' Retirement System	11,349,500
For State Contributions to Social Security ...	6,400,400
For Contractual Services	15,767,800
For Travel	225,600
For Commodities	5,379,200
For Equipment	1,258,200

1	For Equipment:	
2	Purchase of Cars and Trucks	2,995,200
3	For Telecommunications Services	1,746,700
4	For Operation of Automotive Equipment	<u>7,449,300</u>
5	Total	\$140,923,500

6 Section 8. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10 DISTRICT 2, DIXON OFFICE

11 OPERATIONS

12	For Personal Services	\$ 25,306,900
13	For Extra Help	1,726,400
14	For Employee Retirement Contributions	
15	Paid by State	1,243,500
16	For State Contributions to State	
17	Employees' Retirement System	3,633,000
18	For State Contributions to Social Security ...	2,041,000
19	For Contractual Services	3,577,000
20	For Travel	225,900
21	For Commodities	2,150,700
22	For Equipment	914,000
23	For Equipment:	
24	Purchase of Cars and Trucks	1,051,700
25	For Telecommunications Services	394,500
26	For Operation of Automotive Equipment	<u>2,423,900</u>
27	Total	\$44,688,500

28 Section 9. The following named amounts, or so much
29 thereof as may be necessary, are appropriated from the Road
30 Fund to the Department of Transportation for the objects and
31 purposes hereinafter named:

32 DISTRICT 3, OTTAWA OFFICE

1	OPERATIONS	
2	For Personal Services	\$ 23,124,100
3	For Extra Help	1,573,100
4	For Employee Retirement Contributions	
5	Paid by State	1,136,100
6	For State Contributions to State	
7	Employees' Retirement System	3,319,100
8	For State Contributions to Social Security ...	1,864,600
9	For Contractual Services	2,977,600
10	For Travel	118,300
11	For Commodities	2,387,900
12	For Equipment	971,400
13	For Equipment:	
14	Purchase of Cars and Trucks	1,073,100
15	For Telecommunications Services	239,900
16	For Operation of Automotive Equipment	<u>2,597,300</u>
17	Total	\$41,382,500

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 4, PEORIA OFFICE

23	OPERATIONS	
24	For Personal Services	\$ 21,105,100
25	For Extra Help	1,763,200
26	For Employee Retirement Contributions	
27	Paid by State	1,051,900
28	For State Contributions to State	
29	Employees' Retirement System	3,073,300
30	For State Contributions to Social Security ...	1,726,600
31	For Contractual Services	3,936,500
32	For Travel	129,400
33	For Commodities	1,149,900

1	For Equipment	1,109,200
2	For Equipment:	
3	Purchase of Cars and Trucks	773,900
4	For Telecommunications Services	221,500
5	For Operation of Automotive Equipment	<u>1,765,800</u>
6	Total	\$37,806,300

7 Section 11. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 5, PARIS OFFICE

12 OPERATIONS

13	For Personal Services	\$ 22,176,500
14	For Extra Help	1,328,200
15	For Employee Retirement Contributions	
16	Paid by State	1,081,200
17	For State Contributions to State	
18	Employees' Retirement System	3,158,800
19	For State Contributions to Social Security ...	1,774,600
20	For Contractual Services	2,893,700
21	For Travel	83,700
22	For Commodities	1,335,500
23	For Equipment	728,300
24	For Equipment:	
25	Purchase of Cars and Trucks	831,400
26	For Telecommunications Services	152,800
27	For Operation of Automotive Equipment	<u>2,132,500</u>
28	Total	\$37,677,200

29 Section 12. The following named amounts, or so much
30 thereof as may be necessary, are appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

1 DISTRICT 6, SPRINGFIELD OFFICE

2 OPERATIONS

3	For Personal Services	\$ 23,945,300
4	For Extra Help	1,311,800
5	For Employee Retirement Contributions	
6	Paid by State	1,161,800
7	For State Contributions to State	
8	Employees' Retirement System	3,394,300
9	For State Contributions to Social Security ...	1,906,900
10	For Contractual Services	3,251,100
11	For Travel	116,900
12	For Commodities	1,735,300
13	For Equipment	734,100
14	For Equipment:	
15	Purchase of Cars and Trucks	755,800
16	For Telecommunications Services	250,700
17	For Operation of Automotive Equipment	<u>2,345,100</u>
18	Total	\$40,909,100

19 Section 13. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 DISTRICT 7, EFFINGHAM OFFICE

24 OPERATIONS

25	For Personal Services	\$ 15,228,800
26	For Extra Help	779,300
27	For Employee Retirement Contributions	
28	Paid by State	736,500
29	For State Contributions to State	
30	Employees' Retirement System	2,151,300
31	For State Contributions to Social Security ...	1,208,600
32	For Contractual Services	2,015,300
33	For Travel	152,100

1	For Commodities	813,400
2	For Equipment	652,200
3	For Equipment:	
4	Purchase of Cars and Trucks	539,200
5	For Telecommunications Services	149,500
6	For Operation of Automotive Equipment	<u>1,097,700</u>
7	Total	\$25,523,900

8 Section 14. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 8, COLLINSVILLE OFFICE

13 OPERATIONS

14	For Personal Services	\$ 29,347,700
15	For Extra Help	1,538,500
16	For Employee Retirement Contributions	
17	Paid by State	1,420,800
18	For State Contributions to State	
19	Employees' Retirement System	4,150,800
20	For State Contributions to Social Security ...	2,331,900
21	For Contractual Services	5,692,900
22	For Travel	200,900
23	For Commodities	1,347,700
24	For Equipment	1,363,500
25	For Equipment:	
26	Purchase of Cars and Trucks	1,373,800
27	For Telecommunications Services	622,600
28	For Operation of Automotive Equipment	<u>2,093,100</u>
29	Total	\$51,484,200

30 Section 15. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road
32 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 9, CARBONDALE OFFICE

3 OPERATIONS

4	For Personal Services	\$ 15,340,000
5	For Extra Help	1,232,400
6	For Employee Retirement Contributions	
7	Paid by State	762,300
8	For State Contributions to State	
9	Employees' Retirement System	2,227,200
10	For State Contributions to Social Security ...	1,251,200
11	For Contractual Services	2,225,900
12	For Travel	69,100
13	For Commodities	785,000
14	For Equipment	720,300
15	For Equipment:	
16	Purchase of Cars and Trucks	617,000
17	For Telecommunications Services	111,800
18	For Operation of Automotive Equipment	<u>1,273,200</u>
19	Total	\$26,615,400

20 Section 16. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 CONSTRUCTION DIVISION

25 AWARDS AND GRANTS

26 For apportionment to counties for
27 construction of township bridges 20
28 feet or more in length as provided
29 in Section 6-901 through 6-906 of the
30 "Illinois Highway Code" \$ 15,000,000
31 For apportionment to counties
32 under 1,000,000 in population,
33 \$8,000,000 of the total apportioned

1	in equal amounts to each eligible	
2	county, and \$13,800,000 apportioned	
3	to each eligible county in proportion	
4	to the amount of motor vehicle license	
5	fees received from the residents of	
6	eligible counties.....	21,800,000
7	For apportionment to needy Townships and	
8	Road Districts, as determined by the	
9	Department in consultation with the County	
10	Superintendents of Highways, Township	
11	Highway Commissioners, or Road District	
12	Highway Commissioners	10,014,300
13	For apportionment to high-growth cities over	
14	5,000 in population, as determined by the	
15	Department in consultation with the Illinois	
16	Municipal League	<u>4,000,000</u>
17	Total	\$50,814,300

CONSTRUCTION

18

19 Section 16b. The following sums, or so much thereof as

20 may be necessary, are appropriated from the Road Fund to the

21 Department of Transportation for preliminary engineering and

22 construction engineering and contract costs of construction,

23 including reconstruction, extension and improvement of State

24 highways, arterial highways, roads, access areas, roadside

25 shelters, rest areas, fringe parking facilities and sanitary

26 facilities, and such other purposes as provided by the

27 "Illinois Highway Code"; for purposes allowed or required by

28 Title 23 of the U.S. Code; for bikeways as provided by Public

29 Act 78-0850; and for land acquisition and signboard removal

30 and control, junkyard removal and control and preservation of

31 natural beauty; and for capital improvements which directly

32 facilitate an effective vehicle weight enforcement program,

33 such as scales (fixed and portable), scale pits and scale

1 installations, and scale houses, in accordance with
2 applicable laws and regulations as follows:

3	District 1, Schaumburg	\$264,816,000
4	District 2, Dixon	18,035,000
5	District 3, Ottawa	15,344,000
6	District 4, Peoria	11,059,000
7	District 5, Paris	11,686,000
8	District 6, Springfield.....	19,671,000
9	District 7, Effingham.....	9,701,000
10	District 8, Collinsville.....	14,464,000
11	District 9, Carbondale.....	11,451,000
12	Statewide	37,973,000
13	Engineering	<u>0</u>
14	Total	\$414,200,000

15 Section 16b1. The following sums, or so much thereof as
16 may be necessary, are appropriated from the State
17 Construction Account Fund to the Department of Transportation
18 for preliminary engineering and construction engineering and
19 contract costs of construction, including reconstruction,
20 extension and improvement of State highways, arterial
21 highways, roads, access areas, roadside shelters, rest areas,
22 fringe parking facilities and sanitary facilities, and such
23 other purposes as provided by the "Illinois Highway Code";
24 for purposes allowed or required by Title 23 of the U.S.
25 Code; for bikeways as provided by Public Act 78-0850; and for
26 land acquisition and signboard removal and control, junkyard
27 removal and control and preservation of natural beauty; and
28 for capital improvements which directly facilitate an
29 effective vehicle weight enforcement program, such as scales
30 (fixed and portable), scale pits and scale installations, and
31 scale houses, in accordance with applicable laws and
32 regulations as follows:

1	District 1, Schaumburg	\$109,671,000
2	District 2, Dixon	69,364,000
3	District 3, Ottawa	55,750,000
4	District 4, Peoria	26,126,000
5	District 5, Paris	50,016,000
6	District 6, Springfield	70,435,000
7	District 7, Effingham	27,848,000
8	District 8, Collinsville	63,305,000
9	District 9, Carbondale	39,021,000
10	Statewide	104,881,400
11	Engineering	<u>182,019,000</u>
12	Total	\$798,436,400

13 Section 16b2. The sum of \$450,000,000, or so much
14 thereof as may be necessary, for statewide use pursuant to
15 Section 4(a)(1) of the General Obligation Bond Act, is
16 appropriated from the Transportation Bond Series A Fund to
17 the Department of Transportation for land acquisition,
18 engineering (including environmental studies and
19 archaeological activities and other studies and activities
20 necessary or appropriate to secure federal participation in
21 the project), and construction, including reconstruction,
22 extension and improvement of State highways, arterial
23 highways, roads, structures separating highways and railroads
24 and bridges and for purposes allowed or required by Title 23
25 of the U.S. Code as provided by law in order to implement a
26 portion of the Fiscal Year 2000 road improvements program.

27 GRADE CROSSING PROTECTION

28 CONSTRUCTION

29 Section 17. The sum of \$26,250,000, or so much thereof
30 as may be necessary, is appropriated from the Grade Crossing
31 Protection Fund to the Department of Transportation for the
32 installation of grade crossing protection or grade

1 separations at places where a public highway crosses a
2 railroad at grade, as ordered by the Illinois Commerce
3 Commission, as provided by law.

4 Section 18. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated to the Department of Transportation
7 for the ordinary and contingent expenses of Aeronautics
8 Operations:

9 AERONAUTICS DIVISION

10 OPERATIONS

11 For Personal Services:

12 Payable from the Road Fund \$ 4,762,800

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from the Road Fund 219,100

16 For State Contributions to State

17 Employees' Retirement System:

18 Payable from the Road Fund 640,100

19 For State Contributions to Social Security:

20 Payable from the Road Fund 359,600

21 For Contractual Services:

22 Payable from the Road Fund 3,225,000

23 Payable from Air Transportation

24 Revolving Fund 800,000

25 For Travel:

26 Payable from the Road Fund 115,000

27 For Travel: Executive Air Transportation

28 Expenses of the General Assembly:

29 Payable from the General Revenue Fund 190,100

30 For Travel: Executive Air Transportation

31 Expenses of the Governor's Office:

32 Payable from the General Revenue Fund 181,600

33 For Commodities:

1	Payable from Aeronautics Fund	299,500
2	Payable from the Road Fund	280,000
3	For Equipment:	
4	Payable from the General Revenue Fund	3,037,500
5	Payable from the Road Fund	161,100
6	For Equipment: Purchase of Cars and Trucks:	
7	Payable from the Road Fund	0
8	For Telecommunications Services:	
9	Payable from the Road Fund	105,800
10	For Operation of Automotive Equipment:	
11	Payable from the Road Fund	<u>24,400</u>
12	Total	\$14,401,600

13 REFUNDS

14 Section 18a. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the
16 Aeronautics Fund to the Department of Transportation for the
17 objects and purposes hereinafter named:

18 For Refunds..... \$ 500

19 Section 18a1. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Department of Transportation for the
22 objects and purposes hereinafter named:

23 For Refunds \$ 35,000

24 AWARDS AND GRANTS

25 Section 18b. The sum of \$120,000,000, or so much thereof
26 as may be necessary, is appropriated from the Federal/Local
27 Airport Fund to the Department of Transportation for funding
28 the local or federal share of airport improvement projects
29 undertaken pursuant to pertinent state or federal laws,
30 provided such amounts shall not exceed funds available from

1 federal and/or local sources.

2 Section 18b1. The sum of \$16,032,300, or so much thereof
3 as may be necessary, is appropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 financial assistance to airports pursuant to Section 34 of
6 the Illinois Aeronautics Act, as amended, for such purposes
7 as are described in that Section and for airport acquisition
8 and development pursuant to Section 72 of the Illinois
9 Aeronautics Act, as amended, for such purposes as are
10 described in that Section and for making deposits into the
11 Airport Land Loan Revolving Fund for loans pursuant to
12 Section 34b of The Illinois Aeronautics Act, as amended, for
13 such purposes as are described in that Section.

14 Section 18b1a. The sum of \$5,000,000 or so much thereof
15 as may be necessary, is appropriated from the Transportation
16 Bond Series B Fund to the Department of Transportation,
17 pursuant to Section 4(c) of the General Obligation Bond Act,
18 for expenses associated with land acquisition for the third
19 Chicago area major airport.

20 Section 18b2. The sum of \$400,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Transportation for such purposes as
23 are described in Sections 31 and 34 of the Illinois
24 Aeronautics Act, as amended.

25 Section 18b3. The sum of \$5,600,000, or so much thereof
26 as may be necessary, is appropriated from the Airport Land
27 Loan Revolving Fund to the Department of Transportation for
28 loans to airport sponsors for all costs associated with land
29 acquisition.

1 Section 19. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to the Department of Transportation for the
 5 ordinary and contingent expenses incident to Public
 6 Transportation and Railroads Operations:

7 PUBLIC TRANSPORTATION DIVISION
 8 OPERATIONS

9	For Personal Services	\$ 1,636,800
10	For Employee Retirement	
11	Contributions	65,500
12	For State Contributions to State	
13	Employees' Retirement System	220,000
14	For State Contributions to Social	
15	Security	120,000
16	For Contractual Services	21,900
17	For Travel	16,900
18	For Commodities	2,400
19	For Equipment	15,500
20	For Telecommunications Services	21,300
21	For Operation of Automotive Equipment	<u>8,200</u>
22	Total	\$2,128,500

23 LUMP SUMS

24 Section 19a. The sum of \$90,000, or so much thereof as
 25 may be necessary, is appropriated from the General Revenue
 26 Fund to the Department of Transportation for public
 27 transportation technical studies.

28 Section 19a1. The sum of \$551,900, or so much thereof as
 29 may be necessary, is appropriated from the Federal Mass
 30 Transit Trust Fund to the Department of Transportation for
 31 federal reimbursement of transit studies as provided by the
 32 Transportation Equity Act for the 21st Century.

1 Section 19a2. The sum of \$369,100, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Transportation for administrative
4 expenses incurred in connection with the purposes of Section
5 18 of the Federal Transit Act (Section 5311 of the USC), as
6 amended, provided such amount shall not exceed funds
7 available from the Federal government under that Act.

8 AWARDS AND GRANTS

9 Section 19b. The sum of \$350,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for making grants to
12 eligible recipients of funding under Article II of the
13 Downstate Public Transportation Act for the purpose of
14 reimbursing the recipients which provide reduced fares for
15 mass transportation services for students, handicapped
16 persons and the elderly.

17 Section 19b1. The sum of \$40,000,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Transportation for making grants to
20 the Regional Transportation Authority for the purpose of
21 reimbursing the Service Boards for providing reduced fares
22 for mass transportation services for students, handicapped
23 persons, and the elderly to be allocated proportionately
24 among the Service Boards based upon actual costs incurred by
25 each Service Board for such reduced fares.

26 Section 19b2. The following named sums, or so much
27 thereof as may be necessary, are appropriated from the
28 Transportation Bond Series B Fund to the Department of
29 Transportation for construction costs, making grants and
30 providing project assistance to municipalities, special
31 transportation districts, private non-profit carriers, mass

1 transportation carriers, and the Intercity Rail Program for
 2 the acquisition, construction, extension, reconstruction, and
 3 improvement of mass transportation facilities, including
 4 rapid transit, intercity rail, bus and other equipment used
 5 in connection therewith, as provided by law, as follows:

6	Pursuant to Section 4(b)(1) of the	
7	General Obligation Bond Act,	
8	as amended	\$ 76,000,000
9	For the counties of the state outside	
10	the counties of Cook, DuPage, Kane,	
11	McHenry, and Will pursuant to	
12	Section 4(b)(1) of the General	
13	Obligation Bond Act, as amended	5,000,000
14	For Operation Green Light Program.....	<u>15,000,000</u>
15	Total	\$96,000,000

16 Section 19b3. The sum of \$186,000,000, or so much
 17 thereof as may be necessary, is appropriated from the Public
 18 Transportation Fund to the Department of Transportation for
 19 the purpose stated in Section 4.09 of the "Regional
 20 Transportation Authority Act", as amended.

21 Section 19b4. The sum of \$55,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Public
 23 Transportation Fund to the Department of Transportation for
 24 making a grant to the Regional Transportation Authority for
 25 Additional State Assistance to be used for its purposes as
 26 provided in the "Regional Transportation Authority Act", but
 27 in no event shall this amount exceed the amount provided for
 28 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 29 Capital Improvement bonds issued by the Regional
 30 Transportation Authority pursuant to the Regional
 31 Transportation Authority Act as amended in 1989.

1 Section 19b5. The sum of \$73,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Public
 3 Transportation Fund to the Department of Transportation for
 4 making a grant to the Regional Transportation Authority for
 5 Additional Financial Assistance to be used for its purposes
 6 as provided in the "Regional Transportation Authority Act",
 7 but in no event shall this amount exceed the amount provided
 8 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 9 Strategic Capital Improvement bonds issued by the Regional
 10 Transportation Authority pursuant to the Regional
 11 Transportation Authority Act as amended in 1999.

12 Section 19b6. The following named sums, or so much
 13 thereof as may be necessary, are appropriated from the
 14 Downstate Public Transportation Fund to the Department of
 15 Transportation for operating assistance grants to provide a
 16 portion of the eligible operating expenses for the following
 17 carriers for the purposes stated in Article II of Public Act
 18 78-1109, as amended:

19 URBANIZED AREAS

20	Champaign-Urbana Mass Transit District	\$ 10,375,200
21	Greater Peoria Mass Transit District.....	8,636,900
22	Rock Island County Metropolitan	
23	Mass Transit District.....	5,991,600
24	Rockford Mass Transit District.....	6,134,400
25	Springfield Mass Transit District.....	5,965,500
26	Bloomington-Normal Public Transit System	2,853,200
27	City of Decatur	2,852,700
28	City of Pekin	428,300
29	River Valley Metro Mass Transit District.....	966,300
30	City of South Beloit	<u>38,800</u>
31	Total, Urbanized Areas	\$44,242,900

32 NON-URBANIZED AREAS

33	City of Danville	\$ 1,037,600
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1 Section 20a. The sum of \$10,633,700, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Transportation for funding the
4 State's share of intercity rail passenger service and making
5 necessary expenditures for services and other program
6 improvements.

7 Section 20a1. The sum of \$0, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Transportation for the Rail Freight
10 Services Assistance Program, created by Section 49.25a
11 through 49.25g-1 of the Civil Administrative Code of
12 Illinois.

13 Section 20a2. The sum of \$3,341,000, or so much thereof
14 as may be necessary, is appropriated from the State Rail
15 Freight Loan Repayment Fund for funding the State Rail
16 Freight Loan Repayment Program created by Section 49.25g-1 of
17 the Civil Administrative Code of Illinois.

18 Section 20a3. The sum of \$1,100,000, or so much thereof
19 as may be necessary, is appropriated from the Rail Freight
20 Loan Repayment Fund to the Department of Transportation for
21 the Rail Freight Service Assistance Program, created by
22 Section 49.25a through 49.25g-1 of the Civil Administrative
23 Code of Illinois.

24 Section 20a4. The sum of \$356,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Transportation for funding the
27 State's share of the Rail Freight Loan Repayment Program
28 created by Section 49.25a through 49.25g-1 of the Civil
29 Administrative Code of Illinois.

1 Section 20a5. The sum of \$5,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Federal High
 3 Speed Rail Trust Fund to the Department of Transportation for
 4 the federal share of the High Speed Rail Project.

5 Section 20a6. The sum of \$20,000,000 or so much thereof
 6 as may be necessary is appropriated from the Transportation
 7 Bond Series B Fund to the Department of Transportation,
 8 pursuant to Section 4(b)(1) of the General Obligation Bond
 9 Act, for track and signal improvements, AMTRAK station
 10 improvements, rail passenger equipment, and rail freight
 11 facility improvements.

12 Section 21. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the Motor Fuel Tax
 14 Fund to the Department of Transportation for the ordinary and
 15 contingent expenses incident to the operations and functions
 16 of administering the provisions of the "Illinois Highway
 17 Code", relating to use of Motor Fuel Tax Funds by the
 18 counties, municipalities, road districts and townships:

19 MOTOR FUEL TAX ADMINISTRATION

20 OPERATIONS

21	For Personal Services	\$ 7,554,300
22	For Employee Retirement	
23	Contributions Paid by State.....	302,200
24	For State Contributions to State	
25	Employees' Retirement System	1,015,200
26	For State Contributions to Social Security ...	575,100
27	For Group Insurance	1,331,000
28	For Contractual Services	61,000
29	For Travel	88,900
30	For Commodities	7,200
31	For Printing	36,900
32	For Equipment	49,300

1	For Telecommunications Services	23,000
2	For Operation of Automotive Equipment.....	<u>7,100</u>
3	Total	\$11,051,200

AWARDS AND GRANTS

Section 21a. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

13	To Counties	\$225,100,000
14	To Municipalities	315,700,000
15	To Counties for Distribution to	
16	Road Districts	<u>102,200,000</u>
17	Total	\$643,000,000

Section 22. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY

26	For Personal Services	\$ 737,800
27	For Employee Retirement Contributions	
28	Paid by the State	29,500
29	For State Contributions to State	
30	Employees' Retirement System	99,200
31	For State Contributions to Social Security ...	55,700
32	For Contractual Services	328,400

1	For Travel	73,200
2	For Commodities	23,800
3	For Printing	34,000
4	For Equipment	47,100
5	For Telecommunications Services.....	1,900
6	For Operation of Automotive Equipment.....	<u>4,900</u>
7	Total	\$1,435,500

FOR THE DEPARTMENT OF STATE POLICE

9	For Personal Services	\$ 4,336,700
10	For Employee Retirement Contributions	
11	Paid by the State	233,800
12	For State Contributions to State	
13	Employees' Retirement System	582,800
14	For State Contributions to Social Security ...	64,600
15	For Contractual Services	452,900
16	For Travel	322,800
17	For Commodities	247,300
18	For Printing	89,000
19	For Equipment	601,800
20	For Equipment:	
21	Purchase of Cars and Trucks.....	0
22	For Telecommunications Services.....	241,000
23	For Operation of Automotive Equipment.....	<u>306,900</u>
24	Total	\$7,479,600

FOR THE SECRETARY OF STATE

26	For Personal Services	\$ 0
27	For Employee Retirement Contributions	
28	Paid by the State	0
29	For State Contributions to State	
30	Employees' Retirement System	0
31	For State Contributions to Social Security ...	<u>0</u>
32	Total	\$

33 Section 23. The following named sums, or so much thereof

1 as may be necessary for the agencies hereinafter named, are
 2 appropriated from the Road Fund to the Department of
 3 Transportation for implementation of the Illinois Highway
 4 Safety Program under provisions of the National Highway
 5 Safety Act of 1966, as amended:

6 FOR THE SECRETARY OF STATE

7	For Personal Services	\$ 128,300
8	For Employee Retirement Contributions	
9	Paid by the State	7,100
10	For State Contributions to State	
11	Employees' Retirement System	17,200
12	For State Contributions to Social Security ...	9,900
13	For Contractual Services	66,000
14	For Travel	2,100
15	For Commodities	3,000
16	For Printing.....	2,700
17	For Equipment	6,400
18	For Operation of Automotive Equipment.....	<u>12,800</u>
19	Total	\$255,500

20 FOR THE DEPARTMENT OF STATE POLICE

21	For Personal Services	\$ 1,247,600
22	For Employee Retirement Contributions	
23	Paid by the State	68,100
24	For State Contributions to State	
25	Employees' Retirement System	167,700
26	For State Contributions to Social Security ...	18,500
27	For Contractual Services	14,900
28	For Travel	2,000
29	For Commodities	14,000
30	For Equipment	0
31	For Operation of Auto Equipment.....	<u>95,200</u>
32	Total	\$1,628,000

33 FOR THE DEPARTMENT OF TRANSPORTATION

34	For Contractual Services	\$ 0
----	--------------------------------	------

1	For Equipment.....	0
2	For Equipment:	
3	Purchase of Cars and Trucks.....	<u>0</u>
4	Total	\$
5	FOR THE DIVISION OF TRAFFIC SAFETY	
6	For Personal Services	\$ 1,186,900
7	For Employee Retirement Contributions	
8	Paid by the State	47,500
9	For State Contributions to State Employees'	
10	Retirement System	159,500
11	For State Contributions to Social Security ...	89,600
12	For Contractual Services	1,513,300
13	For Travel	79,200
14	For Commodities	190,500
15	For Printing	172,400
16	For Equipment	15,300
17	For Telecommunications Services	<u>2,200</u>
18	Total	\$3,456,400
19	FOR THE DEPARTMENT OF PUBLIC HEALTH	
20	For Contractual Services	\$ 91,000
21	For Travel	1,000
22	For Commodities	<u>7,700</u>
23	Total	\$99,700
24	FOR THE ILLINOIS LAW ENFORCEMENT	
25	STANDARDS TRAINING BOARD	
26	For Contractual Services	\$ 80,000
27	For Printing	<u>5,000</u>
28	Total	\$85,000
29	FOR THE STATE FIRE MARSHALL	
30	For Contractual Services.....	\$ 30,000
31	For Commodities	77,000
32	For Printing.....	15,000
33	For Travel.....	<u>\$3,000</u>
34	Total	\$125,000

1 FOR THE STATE BOARD OF EDUCATION

2	For Contractual Services.....	\$	0
3	For Travel		0
4	For Printing.....	<u> </u>	0
5	Total		\$

6 FOR LOCAL GOVERNMENTS

7	For Local Government Projects by		
8	Municipalities and Counties	\$5,269,200	

9 Section 24. The following named sums, or so much thereof
10 as may be necessary for the agencies hereafter named, are
11 appropriated from the Road Fund to the Department of
12 Transportation for implementation of the Alcohol Traffic
13 Safety Programs of Title XXIII of the Surface Transportation
14 Assistance Act of 1982, as amended by the Transportation
15 Equity Act for the 21st Century:

16 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

17	For Contractual Services	\$	13,000
18	For Travel	<u> </u>	19,000
19	Total		\$32,000

20 FOR THE DIVISION OF TRAFFIC SAFETY (410)

21	For Contractual Services	\$	0
22	For Travel		3,100
23	For Commodities		141,000
24	For Printing		107,900
25	For Equipment.....	<u> </u>	74,300
26	Total		\$326,300

27 FOR THE SECRETARY OF STATE (410)

28	For Personal Services	\$	16,000
29	For Employee Retirement Contributions		
30	Paid by the State		900
31	For the State Contribution to State		
32	Employees' Retirement System		2,200

1	For the State Contribution to Social	
2	Security	300
3	For Contractual Services	2,000
4	For Travel	3,500
5	For Commodities	40,000
6	For Printing	16,200
7	For Equipment.....	5,000
8	For Telecommunication Services	<u>1,000</u>
9	Total	\$87,100

10 FOR THE DEPARTMENT OF STATE POLICE (410)

11	For Personal Services	\$ 595,200
12	For Employee Retirement Contributions	
13	Paid by the State	32,600
14	For the State Contribution to State	
15	Employees' Retirement System	80,000
16	For the State Contribution to Social	
17	Security	7,900
18	For Commodities	3,400
19	For Equipment	0
20	For Operation of Auto Equipment.....	<u>54,800</u>
21	Total	\$773,900

22 FOR THE ILLINOIS LAW ENFORCEMENT

23 STANDARDS TRAINING BOARD (410)

24	For Contractual Services	\$ 145,000
25	For Printing.....	<u>5,000</u>
26	Total	\$150,000

27 FOR LOCAL GOVERNMENTS

28	For Local Government Projects by	
29	Municipalities and Counties	\$1,593,200

30 Section 25. The following named sums or so much thereof
31 as may be necessary for the agencies hereafter named, are
32 appropriated from the Road Fund to the Department of
33 Transportation for implementation of the Section 163 Impaired

1 Driving Incentive Grant Program (.08 Alcohol) as authorized
2 by the Transportation Equity Act for the 21st Century:

3 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

4	For Contractual Services	\$ 2,579,500
5	For Equipment.....	295,600
6	For Telecommunications.....	<u>1,000</u>
7	Total	\$2,876,100

8 FOR THE DEPARTMENT OF STATE POLICE (.08)

9	For Equipment.....	\$ <u>0</u>
10	Total	\$

11 FOR THE SECRETARY OF STATE (.08)

12	For Personal Services	\$ 31,000
13	For Employee Retirement Contributions	
14	Paid by the State	2,000
15	For the State Contribution to State	
16	Employees' Retirement System	4,200
17	For the State Contribution to Social	
18	Security	2,500
19	For Contractual Services	41,100
20	For Travel	7,000
21	For Commodities.....	500
22	For Printing.....	8,000
23	For Equipment	20,000
24	For Telecommunications Services.....	<u>1,000</u>
25	Total	\$117,300

26 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

27	For Contractual Services	\$ 55,000
28	For Travel	2,900
29	For Commodities.....	500
30	For Printing.....	<u>34,800</u>
31	Total	\$93,200

32 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

1	For Contractual Services.....\$	<u>0</u>
2	Total	\$

3 FOR LOCAL GOVERNMENTS (.08)

4	For Local Government Projects	
5	by Municipalities and Counties.....	\$ 1,311,400

6 Section 26. The sum of \$409,400, or so much thereof as
7 may be necessary is appropriated from the General Revenue
8 Fund to the Department of Transportation for the expenses of
9 an emissions testing/inspection program for diesel powered
10 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
11 Henry, Will, Madison, St. Clair and Monroe and the townships
12 of Aux Sable, Goose Lake and Oswego.

13 Section 30. No contract shall be entered into or
14 obligation incurred or any expenditure made from an
15 appropriation herein made in

- 16 Section 2 Permanent Improvements
- 17 Section 16b2 Series A Road Program
- 18 Section 18b1 Series B (Aeronautics)
- 19 Section 18b1a Series B Land Acquisition Third Airport
- 20 Section 18b2 GRF Capital (Aeronautics)
- 21 Section 18b3 Airport Land Loan Revolving Fund
- 22 Section 19b GRF Reduced Fares Downstate
- 23 Section 19b1 GRF Reduced Fares RTA
- 24 Section 19b2 Series B (Transit)
- 25 Section 19b4 SCIP Debt Service I
- 26 Section 19b5 SCIP Debt Service II
- 27 Section 19b9 GRF Capital (Transit)
- 28 Section 20a GRF Rail Passenger
- 29 Section 20a1 GRF Rail Freight Program
- 30 Section 20a2 State Rail Freight Loan Repayment

- 1 Section 20a3 Fed Rail Freight Loan Repayment
- 2 Section 20a4 GRF Rail Freight Match
- 3 Section 20a5 Fed High Speed Rail Trust
- 4 Section 20a6 Series B Rail

5 of this Article until after the purpose and the amount of
 6 such expenditure has been approved in writing by the
 7 Governor.

8 ARTICLE 8A

9 CENTRAL ADMINISTRATION AND PLANNING

10 LUMP SUMS

11 Section 1a. The sum of \$730,200, or so much thereof as
 12 may be necessary, and remains unexpended at the close of
 13 business on June 30, 2003, from the appropriation and
 14 reappropriation heretofore made in the line item, "For
 15 Planning, Research and Development Purposes" for the Central
 16 Offices, Administration and Planning in Article 51, Section
 17 1a and Article 52, Section 1a of Public Act 92-538, is
 18 reappropriated from the Road Fund to the Department of
 19 Transportation for the same purposes.

20 Section 1a1. The sum of \$1,842,300, or so much thereof
 21 as may be necessary, and remains unexpended at the close of
 22 business on June 30, 2003, from the appropriation and
 23 reappropriation concerning Asbestos Abatement heretofore made
 24 in Article 51, Section 1a and Article 52, Section 1a1 of
 25 Public Act 92-538, is reappropriated from the Road Fund to
 26 the Department of Transportation for the same purposes.

27 Section 1a2. The sum of \$39,153,600, or so much thereof
 28 as may be necessary, and remains unexpended at the close of
 29 business on June 30, 2003, from the appropriation and
 30 reappropriation heretofore made for metropolitan planning in

1 Article 51, Section 1a and Article 52, Section 1a2 of Public
2 Act 92-538, is reappropriated from the Road Fund to the
3 Department of Transportation for the same purposes.

4 Section 1a3. The sum of \$3,732,400, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the appropriation and
7 reappropriation heretofore made in Article 51, Section 1a and
8 Article 52, Section 1a3 of Public Act 92-538, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for metropolitan planning and research
11 purposes.

12 Section 1a4. The sum of \$2,657,700, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriation
15 heretofore made in Article 52, Section 1a4 of Public Act
16 92-538, is reappropriated from the Road Fund to the
17 Department of Transportation for Phase II of the ADVANCE
18 demonstration project for the state share as provided by law.

19 Section 1a5. The sum of \$4,511,200, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the reappropriation
22 heretofore made in Article 52, Section 1a5 of Public Act
23 92-538, is reappropriated from the Road Fund to the
24 Department of Transportation for Phase II of the ADVANCE
25 demonstration project for the federal and private share as
26 provided by law.

27 Section 1a6. The sum of \$19,396,200, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the appropriation and
30 reappropriation heretofore made in Article 51, Section 1a and

1 Article 52, Section 1a6 of Public Act 92-538, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for the federal share of the IDOT ITS Program.

4 Section 1a7. The sum of \$13,624,000, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the appropriation and
7 reappropriation heretofore made in Article 51, Section 1a and
8 Article 52, Section 1a7 of Public Act 92-538, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the state share of the IDOT ITS Program.

11 AWARDS AND GRANTS

12 Section 1b. The sum of \$40,307,300, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the appropriation and
15 reappropriation heretofore made in Article 51, Section 1b and
16 Article 52, Section 1b of Public Act 92-538, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for Enhancement and Congestion Mitigation and
19 Air Quality Projects.

20 Section 1b1. The sum of \$84,900, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriation
23 concerning the Interstate 355 Southern Extension Corridor
24 Planning Council heretofore made in Article 52, Section 1b1
25 of Public Act 92-538, as amended, is reappropriated from the
26 General Revenue Fund to the Department of Transportation for
27 the same purposes.

28 Section 1b2. The sum of \$1,346,300, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2003, from the appropriation and

1 reappropriation heretofore made in Article 51, Section 1b and
2 Article 52, Section 1b2 of Public Act 92-538, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for grants to Illinois Universities for
5 applied research on Transportation.

6 CAPITAL IMPROVEMENTS, HIGHWAYS

7 PERMANENT IMPROVEMENTS

8 Section 2. The sum of \$18,616,600, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the appropriation and
11 reappropriation concerning Permanent Improvements heretofore
12 made in Article 51, Section 2 and Article 52, Section 2 of
13 Public Act 92-538, is reappropriated from the Road Fund to
14 the Department of Transportation for the same purposes.

15 CENTRAL OFFICE, DIVISION OF HIGHWAYS

16 LUMP SUM

17 Section 3. The sum of \$487,500, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the appropriation and
20 reappropriation concerning vehicle damages heretofore made in
21 Article 51, Section 4a and Article 52, Section 3 of Public
22 Act 92-538, is reappropriated from the Road Fund to the
23 Department of Transportation for the same purposes.

24 AWARDS AND GRANTS

25 Section 3a. The sum of \$5,390,200, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 concerning railroad relocation demonstration projects
29 heretofore made in Article 52, Section 3a of Public Act
30 92-538, is reappropriated from the Road Fund to the
31 Department of Transportation for the same purposes, provided

1 such amount does not exceed funds to be made available from
2 the federal government.

3 Section 3a1. The sum of \$18,519,900, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the appropriations and
6 reappropriations heretofore made for Local Traffic Signal
7 Maintenance Agreements and City, County and other State
8 Maintenance Agreements in Article 51, Section 4b1 and Article
9 52, Section 3a1 of Public Act 92-538, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the same purposes.

12 Section 3a2. The sum of \$155,600, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriation
15 concerning the State share of railroad relocation
16 demonstration projects heretofore made in Article 52, Section
17 3a2 of Public Act 92-538, as amended, is reappropriated from
18 the Road Fund to the Department of Transportation for the
19 same purposes.

20 CONSTRUCTION

21 Section 3b. The sum of \$99,230,400, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from an the appropriations
24 heretofore made in Article 52, Section 3b of Public Act
25 92-538, for Engineering and Consultant Contracts only, is
26 reappropriated from the Road Fund to the Department of
27 Transportation for the same purposes.

28 Section 3b1. The sum of \$27,112,300, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2003, from the reappropriations

1 heretofore made in Article 52, Section 3b1 of Public Act
2 92-538, for Engineering and Consultant Contracts only, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for the same purposes.

5 Section 3b2. The sum of \$8,664,400, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriation
8 heretofore made for "Engineering and Consultant Contracts" in
9 Article 52, Section 3b2 of Public Act 92-538, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the same purposes.

12 Section 3b3. The sum of \$179,603,400, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the appropriation heretofore
15 made for "Engineering and Consultant Contracts" in Article
16 51, Section 16b of Public Act 92-538, is reappropriated from
17 the Road Fund to the Department of Transportation for the
18 same purposes.

19 Section 3b4. The sum of \$500,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the reappropriations
22 heretofore made in Article 52, Section 3b3 of Public Act
23 92-538, for preliminary engineering for western access to
24 O'Hare Airport, is reappropriated from the Road Fund to the
25 Department of Transportation for the same purposes.

26 Section 3b5. The sum of \$5,644,300, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the appropriation and
29 reappropriation concerning hazardous materials made in
30 Article 51, Section 4c and Article 52, Section 3b4 of Public

1 Act 92-538, is reappropriated from the Road Fund to the
2 Department of Transportation for the same purposes.

3 Section 3b6. The sum of \$18,958,900, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the appropriation and
6 reappropriation heretofore made for Formal Contracts in the
7 line item, "For Maintenance, Traffic and Physical Research
8 Purposes (A)" for the Central Offices, Division of Highways,
9 in Article 51, Section 4c and Article 52, Section 3b5 of
10 Public Act 92-538, is reappropriated from the Road Fund to
11 the Department of Transportation for the same purposes.

12 Section 3b7. The sum of \$4,793,300, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the appropriation and
15 reappropriation concerning Highway Damage Claims heretofore
16 made in Article 51, Section 4c and Article 52, Section 3b6 of
17 Public Act 92-538, is reappropriated from the Road Fund to
18 the Department of Transportation for the same purposes.

19 DIVISION OF TRAFFIC SAFETY

20 AWARDS AND GRANTS

21 Section 4. The sum of \$3,041,900, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the appropriation and
24 reappropriation heretofore made in Article 51, Section 5b1
25 and Article 52, Section 4 of Public Act 92-538, is
26 reappropriated from the Cycle Rider Safety Training Fund to
27 the Department of Transportation for the same purposes.

28 CONSTRUCTION DIVISION

29 AWARDS AND GRANTS

30 Section 5a. The sum of \$18,135,500, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2003, from the appropriation and
 3 reappropriation heretofore made for township bridges in
 4 Article 51, Section 16 and Article 52, Section 5a of Public
 5 Act 92-538, is reappropriated from the Road Fund to the
 6 Department of Transportation for the same purposes.

7 CONSTRUCTION

8 Section 5b1. The following named sums, or so much
 9 thereof as may be necessary, and remains unexpended at the
 10 close of business on June 30, 2003, from the appropriations
 11 heretofore made in Article 51, Section 16b of Public Act
 12 92-538, are reappropriated from the Road Fund to the
 13 Department of Transportation for preliminary engineering and
 14 constructions engineering and contract costs of construction,
 15 including reconstruction, extension and improvement of State
 16 highways, arterial highways, roads, access areas, roadside
 17 shelters, rest areas, fringe parking facilities and sanitary
 18 facilities, and such other purposes as provided by the
 19 "Illinois Highway Code"; for purposes allowed or required by
 20 Title 23 of the U.S. Code, for bikeways as provided by Public
 21 Act 78-850; and for land acquisition and signboard removal
 22 and control, junkyard removal and control and preservation of
 23 natural beauty; and for capital improvements which directly
 24 facilitate an effective vehicle weight enforcement program;
 25 such as scales (fixed and portable), scale pits and scale
 26 installations and scale houses, in accordance with applicable
 27 laws and regulations as follows:

28	District 1, Schaumburg	\$612,238,800
29	District 2, Dixon	55,305,600
30	District 3, Ottawa	29,714,000
31	District 4, Peoria	29,906,300

1	District 5, Paris	39,667,700
2	District 6, Springfield.....	46,196,400
3	District 7, Effingham.....	42,463,600
4	District 8, Collinsville.....	78,688,000
5	District 9, Carbondale.....	26,488,700
6	Statewide	<u>118,496,200</u>
7	Total	\$1,079,165,300

8 Section 5b2. The sum of \$306,242,200, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the reappropriations
11 heretofore made in Article 52, Section 5b1 of Public Act
12 92-538, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes.

14 Section 5b3. The sum of \$230,940,100, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the reappropriations
17 heretofore made in Article 52, Section 5b2 of Public Act
18 92-538, is reappropriated from the Road Fund to the
19 Department of Transportation for the same purposes.

20 Section 5b4. The sum of \$63,313,300, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriations
23 heretofore made in Article 52, Section 5b3 of Public Act
24 92-538, is reappropriated from the Road Fund to the
25 Department of Transportation for the same purposes.

26 Section 5b5. The sum of \$28,973,400, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriations
29 heretofore made in Article 52, Section 5b4 of Public Act
30 92-538, is reappropriated from the Road Fund to the

1 Department of Transportation for the same purposes.

2 Section 5b6. The sum of \$117,411,100, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2003, from the reappropriations
5 heretofore made in Article 52, Section 5b5 of Public Act of
6 Public Act 92-538, is reappropriated from the Road Fund to
7 the Department of Transportation for the same purposes.

8 Section 5b7. The sum of \$201,100, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2003 from the reappropriations
11 heretofore made in Article 52, Section 5b6 of Public Act
12 92-538, is reappropriated from the Capital Development Fund
13 to the Department of Transportation for use as matching funds
14 for the Illinois Transportation Enhancement program for the
15 Historic Preservation Agency.

16 Section 5b8. The sum of \$27,200, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriations
19 heretofore made in Article 52, Section 5b7 of Public Act
20 92-538, is reappropriated from the Capital Development Fund
21 to the Department of Transportation for use as matching funds
22 for the Illinois Transportation Enhancement program for the
23 Department of Natural Resources.

24 Section 5b9. The following named sums, or so much
25 thereof as may be necessary, and remains unexpended at the
26 close of business on June 30, 2003, from the appropriations
27 heretofore made in Article 51, Section 16b2 of Public Act
28 92-538, are reappropriated from the State Construction
29 Account Fund to the Department of Transportation for
30 preliminary engineering and construction engineering and

1 contract costs of construction, including reconstruction,
 2 extension and improvement of state highways, arterial
 3 highways, roads, access areas, roadside shelters, rest areas,
 4 fringe parking facilities and sanitary facilities, and such
 5 other purposes as provided by the "Illinois Highway Code";
 6 for purposes allowed or required by Title 23 of the U.S.
 7 Code; for bikeways as provided by Public Act 78-0850; and for
 8 land acquisition and signboard removal and control, junkyard
 9 removal and control and preservation of natural beauty; and
 10 for capital improvements which directly facilitate an
 11 effective vehicle weight enforcement program, such as scales
 12 (fixed and portable), scale pits and scale installations, and
 13 scale houses, in accordance with applicable laws and
 14 regulations as follows:

15	District 1, Schaumburg	\$160,103,300
16	District 2, Dixon	23,310,800
17	District 3, Ottawa	15,011,900
18	District 4, Peoria	12,487,900
19	District 5, Paris	16,505,800
20	District 6, Springfield.....	30,236,400
21	District 7, Effingham.....	16,393,700
22	District 8, Collinsville.....	37,855,300
23	District 9, Carbondale.....	14,439,700
24	Statewide	<u>40,485,500</u>
25	Total	\$366,830,300

26 Section 5b10. The sum of \$217,888,500, or so much
 27 thereof as may be necessary, and remains unexpended at the
 28 close of business on June 30, 2003, from the reappropriations
 29 heretofore made in Article 52, Section 5b8 of Public Act
 30 92-538, is reappropriated from the State Construction Account
 31 Fund to the Department of Transportation for the same
 32 purposes.

1 Section 5b11. The sum of \$73,432,900, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriations
4 heretofore made in Article 52, Section 5b9 of Public Act
5 92-538, as amended, is reappropriated from the State
6 Construction Account Fund to the Department of Transportation
7 for the same purposes.

8 Section 5b12. The sum of \$14,134,800, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the appropriations heretofore
11 made in Article 52, Section 5b10 of Public Act 92-538, is
12 reappropriated from the State Construction Account Fund to
13 the Department of Transportation for the same purposes.

14 Section 5b13. The sum of \$7,682,200, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2003, from the reappropriations
17 heretofore made in Article 52, Section 5b11 of Public Act
18 92-538, is reappropriated from the State Construction Account
19 Fund to the Department of Transportation for the same
20 purposes.

21 Section 5b14. The sum of \$20,716,100, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 5b12 of Public Act
25 92-538, is reappropriated from the State Construction Account
26 Fund to the Department of Transportation for the same
27 purposes.

28 Section 5b15. The sum of \$470,811,500, or so much
29 thereof as may be necessary and remains unexpended at the
30 close of business on June 30, 2003, from the appropriation

1 and reappropriation heretofore made in Article 51, Section
2 16b2 of Public Act 92-538, for statewide purposes, is
3 reappropriated from the Transportation Bond Series A Fund to
4 the Department of Transportation for the same purposes.

5 Section 5b16. The sum of \$155,227,800, or so much
6 thereof as may be necessary, and remains unexpended at the
7 close of business on June 30, 2003, from the reappropriation
8 heretofore made in Article 52, Section 5b13 of Public Act
9 92-538, for statewide purposes, is reappropriated from the
10 Transportation Bond Series A Fund to the Department of
11 Transportation for the same purposes.

12 Section 5b17. The sum of \$18,279,600, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriation
15 heretofore made in Article 52, Section 5b13a of Public Act
16 92-538, for statewide purposes, is reappropriated from the
17 Transportation Bond Series A Fund to the Department of
18 Transportation for the same purposes.

19 Section 5b18. The sum of \$71,597,500, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2003, from the appropriation and
22 reappropriation heretofore made for grade crossing protection
23 or grade separation in Article 51, Section 17 and Article 52,
24 Section 5b14 of Public Act 92-538, is reappropriated from the
25 Grade Crossing Protection Fund to the Department of
26 Transportation for the same purpose.

27 AERONAUTICS DIVISION

28 AWARDS AND GRANTS

29 Section 6a. The sum of \$349,199,300, or so much thereof
30 as may be necessary, and remains unexpended, less

1 \$100,000,000 to be lapsed, at the close of business on June
2 30, 2003, from the appropriation and reappropriation
3 heretofore made in Article 51, Section 18b and Article 52,
4 Section 6a of Public Act 92-538, as amended, is
5 reappropriated from the Federal/Local Airport Fund to the
6 Department of Transportation for the same purposes.

7 Section 6a1. The sum of \$47,366,600, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the appropriation and
10 reappropriation concerning airport improvements heretofore
11 made in Article 51, Section 18b1 and Article 52, Section 6a1
12 of Public Act 92-538, as amended, is reappropriated from the
13 Transportation Bond Series B Fund to the Department of
14 Transportation for the same purposes.

15 Section 6a2. The sum of \$1,295,900, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the appropriation and
18 reappropriation concerning airport improvements heretofore
19 made in Article 51, Section 18b2 and Article 52, Section 6a2
20 of Public Act 92-538, as amended, is reappropriated from the
21 General Revenue Fund to the Department of Transportation for
22 the same purposes.

23 Section 6b. The sum of \$36,000,000, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2003, from the reappropriation
26 heretofore made in Article 51, Section 18b1a and Article 52,
27 Section 6b of Public Act 92-538, as amended, is
28 reappropriated from the Transportation Bond Series B Fund to
29 the Department of Transportation for the same purposes.

30 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

1 AWARDS AND GRANTS

2 Section 7a. The sum of \$10,426,700, or so much thereof
3 as may be necessary, and remains unexpended from the
4 appropriation and reappropriation concerning Highway Safety
5 Grants heretofore made in Article 51, Section 23 and Article
6 52, Section 7a of Public Act 92-538, is reappropriated from
7 the Road Fund to the Department of Transportation for the
8 purpose of Local Government Projects by Municipalities and
9 Counties.

10 Section 7a1. The sum of \$3,409,900, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2003, from the appropriation and
13 reappropriation concerning Section 163 Impaired Driving
14 Incentive Grants (.08 alcohol) heretofore made in Article 51,
15 Section 25 and Article 52, Section 7a1 of Public Act 92-538,
16 is reappropriated from the Road Fund to the Department of
17 Transportation for the purpose of Local Government Projects
18 by Municipalities and Counties.

19 Section 7a2. The sum of \$4,090,800, or so much thereof
20 as may be necessary, and remains unexpended from the
21 appropriation and reappropriation concerning Alcohol Traffic
22 Safety Grants (410) heretofore made in Article 51, Section 24
23 and Article 52, Section 7a2 of Public Act 92-538, as amended,
24 is reappropriated from the Road Fund to the Department of
25 Transportation for the purpose of Local Government Projects
26 by Municipalities and Counties.

27 PUBLIC TRANSPORTATION DIVISION

28 LUMP SUMS

29 Section 8a. The sum of \$388,800, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2003, from the appropriation and

1 reappropriation heretofore made for public transportation
 2 technical studies in Article 51, Section 19a and Article 52,
 3 Section 8a of Public Act 92-538, as amended, is
 4 reappropriated from the General Revenue Fund to the
 5 Department of Transportation for the same purposes.

6 Section 8a1. The sum of \$2,058,800, or so much thereof
 7 as may be necessary, and remains unexpended at the close of
 8 business on June 30, 2003, from the appropriation and
 9 reappropriation heretofore made in Article 51, Section 19a1
 10 and Article 52, Section 8a1 of Public Act 92-538, as amended,
 11 is reappropriated from the Federal Mass Transit Trust Fund to
 12 the Department of Transportation for federal reimbursement of
 13 transit studies as provided by the Transportation Equity Act
 14 for the 21st Century.

15 AWARD AND GRANTS

16 Section 8b. The following named sums, or so much thereof
 17 as may be necessary, and remains unexpended at the close of
 18 business on June 30, 2003, from the appropriations and
 19 reappropriations heretofore made in Article 51, Section 19b2
 20 and Article 52, Section 8b of Public Act 92-538, are
 21 reappropriated from the Transportation Bond Series B Fund to
 22 the Department of Transportation for the same purposes as
 23 follows:

24 Pursuant to Section 4(b)(1) of the
 25 General Obligation Bond Act,
 26 as amended \$236,536,900
 27 For the counties of the State outside
 28 the counties of Cook, DuPage, Kane,
 29 McHenry, and Will, pursuant to
 30 Section 4(b)(1) of the General
 31 Obligation Bond Act, as amended 24,699,000
 32 For the Department of Transportation's

1	Greenlight Program pursuant to	
2	Section 4(b)(1) of the General	
3	Obligation Bond Act, as amended.....	68,253,500
4	To extend the metrolink rail line	
5	to Mid-America Airport.....	<u>5,000,100</u>
6	Total	\$334,489,500

7 Section 8b1. The following named sums, or so much
8 thereof as may be necessary, and remain unexpended at the
9 close of business on June 30, 2003, from the
10 reappropriations heretofore made in Article 52, Section 8b1
11 of Public Act 92-538, are reappropriated from the
12 Transportation Bond Series B Fund to the Department of
13 Transportation for the same purposes as follows:

14	Pursuant to Section 4(b)(1) of the	
15	General Obligation Bond Act, as amended.....	\$ 3,071,100
16	For the counties of Cook, DuPage, Kane,	
17	Lake, McHenry and Will, pursuant to	
18	Section 4(b)(2) of the General	
19	Obligation Bond Act, as amended	3,101,300
20	For the counties of the State outside	
21	the counties of Cook, DuPage, Kane,	
22	Lake, McHenry and Will, pursuant to	
23	Section 4(b)(3) of the General Obligation	
24	Bond Act, as amended	<u>871,800</u>
25	Total	\$7,044,200

26 Section 8b2. The sum of \$5,670,200, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2003, from the reappropriation
29 heretofore made in Article 52, Section 8b2 of Public Act
30 92-538, is reappropriated from the Transportation Bond Series
31 B Fund to the Department of Transportation for the same
32 purposes.

1 Section 8b3. The sum of \$14,304,200, or so much thereof
 2 as may be necessary and remains unexpended at the close of
 3 business on June 30, 2003, from the appropriation and
 4 reappropriation concerning Public Transportation heretofore
 5 made in Article 51, Section 19b9 and Article 52, Section 8b3
 6 of Public Act 92-538, as amended, is reappropriated from the
 7 General Revenue Fund to the Department of Transportation for
 8 the same purposes.

9 Section 8b4. The sum of \$66,962,000, or so much thereof
 10 as may be necessary, and remains unexpended at the close of
 11 business on June 30, 2003, from the appropriations and
 12 reappropriations heretofore made in Article 51, Section 19b8
 13 and Article 52, Section 8b4 of Public Act 92-538, as amended,
 14 is reappropriated from the Federal Mass Transit Trust Fund to
 15 the Department of Transportation for the federal share of
 16 capital, operating, consultant services, and technical
 17 assistance grants, as well as state administration and
 18 interagency agreements, provided such amounts shall not
 19 exceed funds to be made available from the Federal
 20 Government.

21 RAIL PASSENGER AND RAIL FREIGHT

22 AWARDS AND GRANTS

23 Section 9a. The sum of \$6,879,900, or so much thereof as
 24 may be necessary, and remains unexpended at the close of
 25 business on June 30, 2003, from the appropriation and
 26 reappropriation concerning Rail Freight Service Assistance
 27 Program heretofore made in Article 51, Section 20a1 and
 28 Article 52, Section 9a of Public Act 92-538, as amended, is
 29 reappropriated from the General Revenue Fund to the
 30 Department of Transportation for the same purposes.

31 Section 9a1. The sum of \$13,723,100, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the appropriation and
3 reappropriation heretofore made in Article 51, Section 20a2
4 and Article 52, Section 9a1 of Public Act 92-538, as amended,
5 is reappropriated from the State Rail Freight Loan Repayment
6 Fund to the Department of Transportation for the same
7 purposes.

8 Section 9a2. The sum of \$3,389,300, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the appropriation and
11 reappropriation concerning the federal share of the Rail
12 Freight Loan Repayment Program heretofore made in Article 51,
13 Section 20a3 and Article 52, Section 9a2 of Public Act
14 92-538, as amended, is reappropriated from the Rail Freight
15 Loan Repayment Fund to the Department of Transportation for
16 the same purposes.

17 Section 9a3. The sum of \$1,710,000, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the appropriation and
20 reappropriation concerning the State's share of the Rail
21 Freight Loan Repayment Program heretofore made in Article 51,
22 Section 20a4 and Article 52, Section 9a3 of Public Act
23 92-538, is reappropriated from the General Revenue Fund to
24 the Department of Transportation for the same purposes.

25 Section 9a4. The sum of \$21,800, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 9a4 of Public Act
29 92-538, is reappropriated from the General Revenue Fund to
30 the Department of Transportation for the federal share of the
31 High Speed Rail Project.

1 Section 9a5. The sum of \$14,449,600, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the appropriation and
4 reappropriation heretofore made in Article 51, Section 20a5
5 and Article 52, Section 9a5 of Public Act 92-538, is
6 reappropriated from the Federal High Speed Rail Trust Fund to
7 the Department of Transportation for the federal share of the
8 High Speed Rail Project.

9 Section 9a6. The sum of \$525,400, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52, Section 9a6 of Public Act
13 92-538, is reappropriated from the General Revenue Fund to
14 the Department of Transportation for the state share of the
15 High Speed Rail Project.

16 Section 9a7. The sum of \$38,834,300, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2003, from the appropriation and
19 reappropriation heretofore made in Article 51, Section 20a6
20 and Article 52, Section 9a7 of Public Act 92-538, is
21 reappropriated from the Transportation Bond Series B Fund to
22 the Department of Transportation for the same purposes.

23 GA PROJECT ADD-ONS

24 Section 10. The sum of \$5,630,000, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the appropriation heretofore
27 made in Article 52, Section 10 of Public Act 92-538, is
28 reappropriated from the Road Fund to the Department of
29 Transportation for preliminary engineering and construction
30 and contract costs of construction, including, but not

1 limited to, reconstruction, extension and improvement of
2 highways, arterial highways, roads, access areas, roadside
3 shelters, rest areas, fringe parking facilities, storage and
4 sanitary facilities, equipment, traffic control, sidewalks,
5 pedestrian overpasses and such other purposes as provided by
6 the "Illinois Highway Code"; for purposes allowed or required
7 by Title 23 of the U.S. Code; for bikeways as provided by
8 Public Act 78-0500; and for land acquisition and signboard
9 removal and control, junkyard removal and control and
10 preservation of natural beauty; for signage and warning
11 lights; and for capital improvements which directly
12 facilitate an effective vehicle weight enforcement program,
13 such as scales (fixed and portable), scale pits and scale
14 installations, and scale houses, in accordance with
15 applicable laws and regulations; and for any grants to units
16 of local government to undertake any of the aforementioned
17 activities.

18 Section 11. The sum of \$9,815,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the appropriation heretofore
21 made in Article 52, Section 11 of Public Act 92-538, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for preliminary engineering and construction
24 and contract costs of construction, including, but not
25 limited to, reconstruction, extension and improvement of
26 highways, arterial highways, roads, access areas, roadside
27 shelters, rest areas, fringe parking facilities, storage and
28 sanitary facilities, equipment, traffic control, sidewalks,
29 pedestrian overpasses and such other purposes as provided by
30 the "Illinois Highway Code"; for purposes allowed or required
31 by Title 23 of the U.S. Code; for bikeways as provided by
32 Public Act 78-0500; and for land acquisition and signboard
33 removal and control, junkyard removal and control and

1 preservation of natural beauty; for signage and warning
2 lights; and for capital improvements which directly
3 facilitate an effective vehicle weight enforcement program,
4 such as scales (fixed and portable), scale pits and scale
5 installations, and scale houses, in accordance with
6 applicable laws and regulations; and for any grants to units
7 of local government to undertake any of the aforementioned
8 activities.

9 Section 12. The sum of \$9,671,700, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the appropriation heretofore
12 made in Article 52, Section 12 of Public Act 92-538, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for preliminary engineering and construction
15 and contract costs of construction, including, but not
16 limited to, reconstruction, extension and improvement of
17 highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities, storage and
19 sanitary facilities, equipment, traffic control, sidewalks,
20 pedestrian overpasses and such other purposes as provided by
21 the "Illinois Highway Code"; for purposes allowed or required
22 by Title 23 of the U.S. Code; for bikeways as provided by
23 Public Act 78-0500; and for land acquisition and signboard
24 removal and control, junkyard removal and control and
25 preservation of natural beauty; for signage and warning
26 lights; and for capital improvements which directly
27 facilitate an effective vehicle weight enforcement program,
28 such as scales (fixed and portable), scale pits and scale
29 installations, and scale houses, in accordance with
30 applicable laws and regulations; and for any grants to units
31 of local government to undertake any of the aforementioned
32 activities.

1 Section 13. The sum of \$10,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the appropriation heretofore
4 made in Article 52, Section 13 of Public Act 92-538, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for preliminary engineering and construction
7 and contract costs of construction, including, but not
8 limited to, reconstruction, extension and improvement of
9 highways, arterial highways, roads, access areas, roadside
10 shelters, rest areas, fringe parking facilities, storage and
11 sanitary facilities, equipment, traffic control, sidewalks,
12 pedestrian overpasses and such other purposes as provided by
13 the "Illinois Highway Code"; for purposes allowed or required
14 by Title 23 of the U.S. Code; for bikeways as provided by
15 Public Act 78-0500; and for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; for signage and warning
18 lights; and for capital improvements which directly
19 facilitate an effective vehicle weight enforcement program,
20 such as scales (fixed and portable), scale pits and scale
21 installations, and scale houses, in accordance with
22 applicable laws and regulations; and for any grants to units
23 of local government to undertake any of the aforementioned
24 activities.

25 Section 14a1. The sum of \$255,800, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 14a1 of Public Act
29 92-538, is reappropriated from the Road Fund to the
30 Department of Transportation for all costs associated with
31 streetscaping and other improvements to the entrance of Oak
32 Ridge Cemetery in Springfield.

1 Section 14a2. The sum of \$26,700, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 heretofore made in Article 52, Section 14a2 of Public Act
5 92-538, is reappropriated from the Road Fund to the
6 Department of Transportation for the widening of Route 1
7 south of Paris.

8 Section 14a3. The sum of \$317,700, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the reappropriation
11 heretofore made in Article 52, Section 14a3 of Public Act
12 92-538, is reappropriated from the Road Fund to the
13 Department of Transportation for all costs associated with
14 infrastructure improvements including replacement of, or
15 closure of the Gaumer bridge near Alvin.

16 Section 14a4. The sum of \$8,600, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 14a4 of Public Act
20 92-538, as amended, is reappropriated from the Road Fund to
21 the Department of Transportation for all costs associated
22 with Phase II planning and engineering of improvements to
23 East Main Street in Danville.

24 Section 14a5. The sum of \$732,800, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003, from the reappropriation
27 heretofore made in Article 52, Section 14a5 of Public Act
28 92-538, as amended, is reappropriated from the Road Fund to
29 the Department of Transportation for Phases I and II
30 environmental studies and engineering for the Lynch Road
31 beltline.

1 Section 14a6. The sum of \$39,200, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2003, from the reappropriation
4 heretofore made in Article 52, Section 14a6 of Public Act
5 92-538, as amended, is reappropriated from the Road Fund to
6 the Department of Transportation for all costs associated
7 with the upgrade of roads accessing the Catlin Coal Company
8 to make the roads accessible to vehicles up to 80,000 pounds.

9 Section 14a7. The sum of \$0, or so much thereof as may
10 be necessary, and remains unexpended at the close of business
11 on June 30, 2003, from the reappropriation heretofore made in
12 Article 52, Section 14a7 of Public Act 92-538, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for traffic improvements at Morton West High
15 School.

16 Section 14a8. The sum of \$278,400, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 14a8 of Public Act
20 92-538, is reappropriated from the Road Fund to the
21 Department of Transportation for the resurfacing of Route 25
22 from Bluff City Boulevard to Congdon Avenue in Elgin.

23 Section 14a9. The sum of \$195,700, or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2003, from the reappropriation
26 heretofore made in Article 52, Section 14a9 of Public Act
27 92-538, as amended, is reappropriated from the Road Fund to
28 the Department of Transportation for all costs associated
29 with stop light synchronization in the City of Springfield.

30 Section 14a10. The sum of \$142,200, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 14a10 of Public Act
4 92-538, as amended, is reappropriated from the Road Fund to
5 the Department of Transportation for all costs associated
6 with the reconstruction of Broadway Avenue in Rockford.

7 Section 14a11. The sum of \$200, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2003, from the reappropriation
10 heretofore made in Article 52, Section 14a11 of Public Act
11 92-538, is reappropriated from the General Revenue Fund to
12 the Illinois Department of Transportation for a grant to the
13 University of Illinois at Chicago's Urban Transportation
14 Center to study the PACE bus system in DuPage County.

15 Section 14a12. The sum of \$50,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the reappropriation
18 heretofore made in Article 52, Section 14a12 of Public Act
19 92-538, as amended, is reappropriated from the General
20 Revenue Fund to the Illinois Department of Transportation for
21 a grant to the Village of Morrison for road improvements for
22 the Morrison Industrial Spur.

23 GA PROJECT ADD-ONS

24 Section 15. The sum of \$3,048,400, or so much thereof as
25 may be necessary, and remains unexpended at the close of
26 business on June 30, 2003 from the reappropriation heretofore
27 made in Article 52, Section 15 of Public Act 92-538, as
28 amended, is reappropriated from the Road Fund to the
29 Department of Transportation for the same purposes.

30

GA PROJECT ADD-ONS

1 Section 16s1. The sum of \$0, or so much thereof as may
2 be necessary, and remains unexpended at the close of business
3 on June 30, 2003, from the reappropriation heretofore made in
4 Article 52, Section 16s1 of Public Act 92-538, is
5 reappropriated from the Road Fund to the Illinois Department
6 of Transportation for all costs associated with
7 rehabilitation of the Old State Capitol Square in
8 Springfield.

9 Section 16s2. The sum of \$354,500, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2003, from the reappropriation
12 heretofore made in Article 52, Section 16s2 of Public Act
13 92-538, is reappropriated from the Road Fund to the
14 Department of Transportation for expenses associated with
15 work on the US 20 by-pass at Elgin.

16 Section 17. The sum of \$32,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 17 of Public Act
20 92-538, is reappropriated from the General Revenue Fund to
21 the Department of Transportation for the Village of Berkeley
22 for all costs associated with the resurfacing, rebuilding,
23 reconstruction, and replacement of St. Charles Road between
24 Interstate 290 and Wolf Road.

25 Section 18. The sum of \$25,300, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 18 of Public Act
29 92-538, as amended, is reappropriated from the General
30 Revenue Fund to the Illinois Department of Transportation for
31 the City of Darien for all costs associated with the

1 rebuilding, reconstruction, resurfacing, removal, and
2 replacement of the south frontage road of Interstate 55.

3 Section 20. The sum of \$264,700, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the reappropriation
6 heretofore made in Article 52, Section 20 of Public Act
7 92-538, as amended, is reappropriated from the Road Fund to
8 the Illinois Department of Transportation, for the same
9 purposes.

10 Section 22. The sum of \$0, or so much thereof as may be
11 necessary, and remains unexpended at the close of business on
12 June 30, 2003, from the reappropriation heretofore made in
13 Article 52, Section 22 of Public Act 92-538, as amended, is
14 reappropriated from the General Revenue Fund to the Illinois
15 Department of Transportation for the Village of Libertyville
16 for signalization at Route 21 and Condell Drive.

17 Section 23. The sum of \$247,900, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the reappropriation
20 heretofore made in Article 52, Section 23 of Public Act
21 92-538, as amended, is reappropriated from the General
22 Revenue Fund to the Illinois Department of Transportation for
23 the Village of LaGrange to resurface LaGrange Road from Ogden
24 to I-55.

25 Section 25. The sum of \$15,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2003, from the reappropriation
28 heretofore made in Article 52, Section 25 of Public Act
29 92-538, as amended, is reappropriated from the General
30 Revenue Fund to the Illinois Department of Transportation for

1 Phase I engineering for an overpass on Veteran's Memorial
2 Drive over I-57 to Wells Bypass Road in the City of Mt.
3 Vernon.

4 Section 26. The sum of \$165,500, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the reappropriation
7 heretofore made in Article 52, Section 26 of Public Act
8 92-538, as amended, is reappropriated from the General
9 Revenue Fund to the Illinois Department of Transportation for
10 a study of the expansion of Route 23 to four lanes from
11 Streator to Ottawa.

12 Section 27. The sum of \$12,600, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriation
15 heretofore made in Article 52, Section 27 of Public Act
16 92-538, as amended, is reappropriated from the General
17 Revenue Fund to the Illinois Department of Transportation for
18 topical resurfacing of existing roadway from Kedzie Avenue to
19 Bell Avenue.

20 Section 28. The sum of \$385,100, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriation
23 heretofore made in Article 52, Section 28 of Public Act
24 92-538, as amended, is reappropriated from the Road Fund to
25 the Illinois Department of Transportation for the City of
26 Chicago for the same purposes.

27 Section 29. The sum of \$325,100, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the reappropriation
30 heretofore made in Article 52, Section 29 of Public Act

1 92-538, as amended, is reappropriated from the General
2 Revenue Fund to the Illinois Department of Transportation for
3 intersection improvements and traffic lights installation at
4 94th and Kedzie Avenue in Evergreen Park.

5 Section 30. The sum of \$27,700, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriation
8 heretofore made in Article 52, Section 30 of Public Act
9 92-538, as amended, is reappropriated from the General
10 Revenue Fund to the Illinois Department of Transportation for
11 the City of Chicago for curbs and roadway improvements on
12 Foster Avenue.

13 Section 31. The sum of \$75,000, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 31 of Public Act
17 92-538, as amended, is reappropriated from the General
18 Revenue Fund to the Illinois Department of Transportation for
19 the City of Chicago for curbs and roadway improvements along
20 Elston Avenue between Central and Milwaukee Avenues.

21 Section 32. The sum of \$26,500, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 32 of Public Act
25 92-538, as amended, is reappropriated from the Capital
26 Development Fund to the Illinois Department of Transportation
27 for the City of Chicago for preliminary engineering for a
28 pedestrian crossing over the Canadian National Railroad
29 tracks at West 79th Street and South Central Park Avenue.

30 Section 33. The sum of \$233,800, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 33 of Public Act
4 92-538, as amended, is reappropriated from the General
5 Revenue Fund to the Illinois Department of Transportation for
6 the City of Chicago for resurfacing Pulaski Road from 79th to
7 87th.

8 Section 34. The sum of \$250,900, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2003, from the reappropriation
11 heretofore made in Article 52, Section 34 of Public Act
12 92-538, as amended, is reappropriated from the Road Fund to
13 the Illinois Department of Transportation for all costs
14 associated with preliminary planning, design, engineering and
15 construction of the system of access roads parallel to I-190
16 between Mannheim Road and the Tri-State Tollway.

17 Section 35. The sum of \$204,100, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2003, from the reappropriation
20 heretofore made in Article 52, Section 35 of Public Act
21 92-538, as amended, is reappropriated from the General
22 Revenue Fund to the Illinois Department of Transportation to
23 resurface or repair Martin Luther King Drive between 67th and
24 79th Streets.

25 Section 36. In addition to any other funds that may be
26 appropriated for the same purpose, the sum of \$4,800, or so
27 much thereof as may be necessary, and remains unexpended at
28 the close of business on June 30, 2003, from the
29 reappropriation heretofore made in Article 52, Section 36 of
30 Public Act 92-538, as amended, is reappropriated from the
31 General Revenue Fund to the Illinois Department of

1 Transportation for necessary studies for sound barriers along
2 I-90/94 Dan Ryan Expressway between 35th and 95th.

3 Section 37. The sum of \$175,700, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2003, from the reappropriation
6 heretofore made in Article 52 Section 37 of Public Act
7 92-538, as amended, is reappropriated from the General
8 Revenue Fund to the Illinois Department of Transportation for
9 resurfacing and cold milling on the Illinois River Bridge in
10 Morris.

11 Section 38. The sum of \$5,000, or so much thereof as may
12 be necessary, and remains unexpended at the close of business
13 on June 30, 2003, from the reappropriation heretofore made in
14 Article 52, Section 38 of Public Act 92-538, as amended, is
15 reappropriated from the General Revenue Fund to the Illinois
16 Department of Transportation for Lake County for intersection
17 improvements at Route 132 and Deep Lake Road.

18 Section 39. The sum of \$870,000, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2003, from the reappropriation
21 heretofore made in Article 52, Section 39 of Public Act
22 92-538, as amended, is reappropriated from the General
23 Revenue Fund to the Illinois Department of Transportation for
24 reconstructing and resurfacing Wood Street from Illinois
25 Route 83 to 171st Street and traffic lights at 162nd Street
26 in Markham.

27 Section 40. The sum of \$22,700, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2003, from the reappropriation
30 heretofore made in Article 52, Section 40 of Public Act

1 92-538, is reappropriated from the Fund for Illinois' Future
2 to the Department of Transportation for a grant to the
3 Village of Olympia Fields for the purpose of completing Phase
4 I of Transit Oriented Development.

5 Section 41. The sum of \$30,200, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2003, from the reappropriation
8 heretofore made in Article 52, Section 41 of Public Act
9 92-538, is reappropriated from the Road Fund to the
10 Department of Transportation for an engineering study for an
11 interchange of I-80 at Mile Marker 101 in LaSalle County.

12 Section 42. The sum of \$100,000, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2003, from the reappropriation
15 heretofore made in Article 52, Section 42 of Public Act
16 92-538, is reappropriated from the Fund for Illinois' Future
17 to the Department of Transportation for a grant to the City
18 of Wheeling for the purpose of pedestrian crossing
19 improvements.

20 Section 43. The sum of \$3,671,800, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriation
23 heretofore made in Article 52, Section 43 of Public Act
24 92-538, is reappropriated from the Fund for Illinois' Future
25 to the Department of Transportation for preliminary
26 engineering and construction engineering and contract costs
27 of construction, including, but not limited to,
28 reconstruction, extension and improvement of highways,
29 arterial highways, roads, access areas, roadside shelters,
30 rest areas, fringe parking facilities, storage and sanitary
31 facilities, equipment, traffic control, sidewalks, pedestrian

1 overpasses, and such other purposes as provided by the
2 "Illinois Highway Code"; for purposes allowed or required by
3 Title 23 of the U.S. Code; for bikeways as provided by Public
4 Act 78-850; and for land acquisition and signboard removal
5 and control, junkyard removal and control and preservation of
6 natural beauty; for signage and warning lights; and for
7 capital improvements which directly facilitate an effective
8 vehicle weight enforcement program, such as scales (fixed and
9 portable), scale pits and scale installations, and scale
10 houses, in accordance with applicable laws and regulations;
11 and for any grants to units of local government to undertake
12 any of the aforementioned activities.

13 Section 44. The sum of \$373,400, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 44 of Public Act
17 92-538, is reappropriated from the Fund for Illinois' Future
18 to the Department of Transportation for a grant to the
19 Madison County Transit District for the construction of the
20 Collinsville Transit Center.

21 Section 45. The sum of \$100,000, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2003, from the reappropriation
24 heretofore made in Article 52, Section 45 of Public Act
25 92-538, is reappropriated from the Fund for Illinois' Future
26 to the Department of Transportation for the installation of
27 crossing gates at Westleigh Road and the installation of
28 crossing gates at Old Elm Road grade crossing.

29 Section 46. The sum of \$300,000, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2003, from the reappropriation

1 heretofore made in Article 52, Section 46 of Public Act
2 92-538, is reappropriated from the Fund for Illinois' Future
3 to the Department of Transportation for a grant to Metra for
4 the purpose of landscaping, remodeling, and repairing of the
5 embankments and viaducts from 47th to 57th Streets.

6 Section 47. The sum of \$23,800, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2003, from the reappropriation
9 heretofore made in Article 52, Section 47 of Public Act
10 92-538, is reappropriated from the Capital Development Fund
11 to the Department of Transportation for costs associated with
12 the reconstruction of Industrial Drive.

13 Section 48. The sum of \$10,100, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2003, from the reappropriation
16 heretofore made in Article 52, Section 48 of Public Act
17 92-538, is reappropriated from the Capital Development Fund
18 to the Department of Transportation for costs associated with
19 the reconstruction of Airport Road and Chartres Street.

20 Section 49. The sum of \$75,000, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2003, from the reappropriation
23 heretofore made in Article 52, Section 49 of Public Act
24 92-538, is reappropriated from the Capital Development Fund
25 to the Department of Transportation for a traffic signal at
26 51st Street West in Rock Island.

27 Section 50. The sum of \$8,300, or so much thereof as may
28 be necessary, and remains unexpended at the close of business
29 on June 30, 2003, from the reappropriation heretofore made in
30 Article 52, Section 50 of Public Act 92-538, is

1 reappropriated from the Fund for Illinois' Future to the
2 Department of Transportation for repair of 1st Street from
3 Water Street and Brunner Street to Bucklin Street in LaSalle.

4 Section 51. The sum of \$616,500, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2003, from the reappropriation
7 heretofore made in Article 52, Section 51 of Public Act
8 92-538, is reappropriated from the Fund for Illinois' Future
9 to the Department of Transportation for infrastructure
10 improvements, including but not limited to engineering and
11 construction engineering, extension and improvements of
12 highways, roads, access areas, roadside shelters, rest areas,
13 fringe parking facilities, storage and sanitary facilities,
14 equipment, traffic controls, sidewalks, signage.

15 Section 52. The sum of \$50,000, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2003, from the reappropriation
18 heretofore made in Article 52, Section 52 of Public Act
19 92-538, is reappropriated from the Fund for Illinois' Future
20 to the Department of Transportation for renovation of the
21 Wood Dale METRA station.

22 Section 53. The sum of \$493,700, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2003, from the reappropriation
25 heretofore made in Article 52, Section 53 of Public Act
26 92-538, is reappropriated from the Capital Development Fund
27 to the Department of Transportation for the contract or
28 intergovernmental agreement costs associated with the
29 projects described below and having the estimated costs as
30 follows:

31 For a pedestrian overpass and

1 other transportation related
2 activities in the Village
3 of Buffalo Grove.....\$0
4 For improvements to St. Clair
5 Avenue and drainage improvements
6 in Granite City.....\$0
7 For improvements to streets,
8 sewers and sidewalks in
9 Washington Park.....\$450,000
10 For traffic signal intersection
11 improvements at Manhattan Road,
12 Route 52 and Foxford Drive in
13 the Village of Manhattan.....\$36,100
14 For improvements to Matherville Road in
15 Mercer County\$7,600

16 Section 54. The sum of \$1,200,600, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2003, from the reappropriation
19 heretofore made in Article 52, Section 54 of Public Act
20 92-538, is reappropriated from the Road Fund to the
21 Department of Transportation for the same purposes.

22 Section 55. The sum of \$0, or so much thereof as may be
23 necessary, and remains unexpended at the close of business on
24 June 30, 2003, from the reappropriation heretofore made in
25 Article 52, Section 55 of Public Act 92-538, is
26 reappropriated from the Capital Development Fund to the
27 Department of Transportation for a grant to McLean County for
28 all costs associated with the resurfacing, reconstruction,
29 and replacement of the Towanda-Barnes Road and its related
30 infrastructure funds.

31 Section 56. The sum of \$474,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2003, from the reappropriation
3 heretofore made in Article 52, Section 56 of Public Act
4 92-538, is reappropriated from the Fund for Illinois' Future
5 to the Department of Transportation for preliminary
6 engineering and construction engineering and contract costs
7 of construction, including, but not limited to,
8 reconstruction, extension and improvement of highways,
9 arterial highways, roads, access areas, roadside shelters,
10 rest areas, fringe parking facilities, storage and sanitary
11 facilities, equipment, traffic control, sidewalks, pedestrian
12 overpasses, and such other purposes as provided by the
13 "Illinois Highway Code"; for purposes allowed or required by
14 Title 23 of the U.S. Code; for bikeways as provided by Public
15 Act 78-850; and for land acquisition and signboard removal
16 and control, junkyard removal and control and preservation of
17 natural beauty; for signage and warning lights; and for
18 capital improvements which directly facilitate an effective
19 vehicle weight enforcement program, such as scales (fixed and
20 portable), scale pits and scale installations, and scale
21 houses, in accordance with applicable laws and regulations;
22 and for any grants to units of local government to undertake
23 any of the aforementioned activities.

24 Section 57. The amount of \$500,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2003, from an appropriation heretofore
27 made in Article 52, Section 57 of Public Act 92-538, is
28 reappropriated from the Road Fund to the Department of
29 Transportation for the purpose of a grant to the City of
30 Rockford for all costs associated with the construction of a
31 road around the Rockford airport.

32 Section 58. The amount of \$200,000, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2003, from an appropriation heretofore
3 made in Article 52, Section 58 of Public Act 92-538, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the purpose of a grant to the Chicago
6 Department of Transportation for installation of a traffic
7 light at 103rd and Corliss Street.

8 Section 59. The amount of \$200,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2003, from an appropriation heretofore
11 made in Article 51, Section 59 of Public Act 92-538, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for the purpose of a grant to the Chicago
14 Department of Transportation for installation of a traffic
15 light at 127th and Stewart Street.

16 Section 60. The amount of \$1,320,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2003, from an appropriation heretofore
19 made in Article 51, Section 60 of Public Act 92-538, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for the purpose of a grant to the Chicago
22 Department of Transportation for street resurfacing,
23 sidewalks, curbs, and gutters on Michigan Avenue from 103rd
24 Street to 127th Street.

25 Section 61. The amount of \$800,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2003, from an appropriation heretofore
28 made in Article 51, Section 61 of Public Act 92-538, is
29 reappropriated from the Road Fund to the Department of
30 Transportation for the purpose of a grant to the Chicago
31 Department of Transportation for street resurfacing,

1 sidewalks, curbs, and gutters on King Drive from 100th Street
2 to 115th Street.

3 Section 62. The amount of \$1,350,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2003, from an appropriation heretofore
6 made in Article 51, Section 62 of Public Act 92-538, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for the purpose of a grant to the Chicago
9 Department of Transportation for street resurfacing,
10 sidewalks, curbs, and gutters on 111th Street from Bishop
11 Ford Expressway to State Street.

12 Section 63. The sum of \$2,300,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2003, from an appropriation heretofore
15 made in Article 1a, Section 11 of Public Act 92-717, is
16 reappropriated from the Capital Development Fund to the
17 Department of Transportation for corridor protection along
18 Route 158.

19 Section 64. No contract shall be entered into or
20 obligation incurred or any expenditure made from a
21 reappropriation herein made in

- 22 Section 2 Permanent Improvements
- 23 Section 3a Rail Relocation - Federal
- 24 Section 3a2 Rail Relocation - State
- 25 Section 5b6 CDB - Enhancement
- 26 Section 5b7 CDB - Enhancement
- 27 Section 5b13 Series A (Road Program)
- 28 Section 6a1 Series B (Aeronautics)
- 29 Section 6a2 GRF Capital (Aeronautics)
- 30 Section 6b Series B (Land Acquisition Third Airport)

- 1 Section 8b Series B (Transit)
- 2 Section 8b1 Series B (Transit)
- 3 Section 8b2 Series B (Transit)
- 4 Section 8b3 GRF Capital (Transit)
- 5 Section 9a GRF Rail Freight Program
- 6 Section 9a1 State Rail Freight Loan Repayment
- 7 Section 9a2 Federal Rail Freight Loan Repayment
- 8 Section 9a3 GRF Rail Freight Match
- 9 Section 9a4 GRF High Speed Rail - Federal
- 10 Section 9a5 FHSRTF High Speed Rail - Federal
- 11 Section 9a6 GRF High Speed Rail - State
- 12 Section 9a7 Series B (Rail)
- 13 Section 32 Canadian National Railroad Tracks
- 14 Section 47 Reconstruction of Industrial Drive
- 15 Section 48 Reconstruction of Airport Rd and Chartres St
- 16 Section 49 Traffic signal at 51st St West in Rock Island
- 17 Section 53 Various Improvement Projects
- 18 Section 55 Reconstruction of Towanda-Barnes Road
- 19 of this Article until after the purpose and the amount of
- 20 such expenditure has been approved in writing by the
- 21 Governor.

22 ARTICLE 9

23 Section 1. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the
25 General Revenue Fund to the Illinois Educational Labor
26 Relations Board for the objects and purposes hereinafter
27 named:

28 OPERATIONS

29	For Personal Services	\$ 1,223,900
30	For Employee Retirement Contributions	
31	Paid by Employer.....	48,900
32	For State Contributions to State	

1	Employees' Retirement System	164,500
2	For State Contributions to	
3	Social Security	93,600
4	For Contractual Services	162,100
5	For Travel	15,000
6	For Commodities	4,000
7	For Printing	2,900
8	For Equipment	30,300
9	For Electronic Data Processing	6,200
10	For Telecommunications Services	27,100
11	For Operation of Automotive Equipment	<u>2,500</u>
12	Total	\$1,781,000

13 ARTICLE 10

14 Section 1. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated from the
 16 General Revenue Fund to the Illinois Labor Relations Board
 17 for the objects and purposes hereinafter named:

18	OPERATIONS	
19	For Personal Services	\$ 1,341,500
20	For Employee Retirement Contributions	
21	Paid by Employer.....	53,700
22	For State Contributions to State	
23	Employees' Retirement System	137,900
24	For State Contributions to	
25	Social Security	99,100
26	For Contractual Services	218,900
27	For Travel	28,000
28	For Commodities	4,300
29	For Printing	3,900
30	For Equipment	31,000
31	For Electronic Data Processing	45,000
32	For Telecommunications Services	<u>55,700</u>

1 Total \$2,019,000

2 ARTICLE 11

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the following divisions
7 of the State Comptroller for the Fiscal Year ending June 30,
8 2004:

9 Administration

10	For Personal Services.....	\$4,110,700
11	For Employee Retirement Contributions	
12	Paid by the Employer.....	164,400
13	For State Contribution to State	
14	Employees' Retirement System.....	552,400
15	For State Contribution to	
16	Social Security.....	314,500
17	For Contractual Services.....	1,652,400
18	For Travel.....	60,300
19	For Commodities.....	66,700
20	For Printing.....	35,000
21	For Equipment.....	12,800
22	For Telecommunications.....	241,000
23	For Electronic Data Processing.....	0
24	For Operation of Auto	
25	Equipment.....	<u>8,900</u>

26 Total \$7,219,100

27 Statewide Fiscal Operations

28	For Personal Services.....	\$4,701,800
29	For Employee Retirement Contributions	
30	Paid by the Employer.....	188,100
31	For State Contribution to State	
32	Employees' Retirement System.....	632,000

1	For State Contribution to	
2	Social Security.....	359,700
3	For Contractual Services.....	389,400
4	For Travel.....	4,300
5	For Commodities.....	20,300
6	For Printing.....	0
7	For Equipment.....	0
8	For Electronic Data Processing.....	<u>0</u>
9	Total	\$6,295,600
10	Electronic Data Processing	
11	For Personal Services.....	\$4,043,000
12	For Employee Retirement Contributions	
13	Paid by the Employer.....	161,700
14	For State Contribution to State	
15	Employees' Retirement System.....	543,300
16	For State Contribution to	
17	Social Security.....	309,300
18	For Contractual Services.....	2,294,800
19	For Travel.....	14,500
20	For Commodities.....	184,400
21	For Printing.....	240,000
22	For Equipment.....	0
23	For Telecommunications.....	0
24	For Electronic Data	
25	Processing.....	<u>1,913,000</u>
26	Total	\$9,704,000
27	Special Audits	
28	For Personal Services.....	\$1,798,400
29	For Employee Retirement Contributions	
30	Paid by the Employer.....	71,900
31	For State Contribution to State	
32	Employees' Retirement System.....	241,700
33	For State Contribution to	
34	Social Security.....	137,600

1	For Contractual Services.....	75,400
2	For Travel.....	80,500
3	For Commodities.....	2,300
4	For Printing.....	0
5	For Equipment.....	0
6	For Electronic Data Processing.....	0
7	For Expenses of Local Government	
8	Officials Training.....	12,500
9	For Contractual Services for auditing	
10	and assisting local governments.....	<u>25,000</u>
11	Total	\$2,445,300

12 Merit Commission

13	For Merit Commission Expenses.....	\$93,000
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14 Section 10. The sum of \$1,100,000, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 from the Comptroller's Administrative Fund for the discharge
17 of duties of the office, pursuant to Public Act 89-511.

18 Section 15. The amount of \$50,300, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller
20 from the State Lottery Fund for expenses in connection with
21 the State Lottery.

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the State Comptroller to pay the elected State officers of
25 the Executive Branch of the State Government, at various
26 rates prescribed by law:

27	For the Governor.....	\$ 155,000
28	For the Lieutenant Governor.....	118,500
29	For the Secretary of State.....	136,700
30	For the Attorney General.....	136,700
31	For the Comptroller.....	118,500

1	For the State Treasurer.....	<u>118,500</u>
2	Total	\$783,900

3 Section 25. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the State Comptroller to pay certain appointed officers of
 6 the Executive Branch of the State Government, at the various
 7 rates prescribed by law:

8 From General Revenue Fund

9 Department on Aging

10	For the Director.....	\$ 100,900
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11 Department of Agriculture

12	For the Director.....	116,300
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13	For the Assistant Director.....	98,800
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14 Department of Central Management Services

15	For the Director.....	124,300
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16	For two Assistant Directors.....	211,400
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17 Department of Children and Family Services

18	For the Director.....	131,200
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19 Department of Corrections

20	For the Director.....	131,200
----	-----------------------	---------

21	For 2 Assistant Directors.....	223,100
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22 Department of Commerce and Community Affairs

23	For the Director.....	124,300
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24	For the Assistant Director.....	105,700
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25 Environmental Protection Agency

26	For the Director.....	116,400
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27 Department of Financial Institutions

28	For the Director.....	100,900
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29	For the Assistant Director.....	86,100
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30 Department of Human Services

31	For the Secretary.....	131,200
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32	For 2 Assistant Secretaries.....	223,100
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33 Department of Insurance

1	For the Director.....	116,300
2	For the Assistant Director.....	98,800
3	Department of Labor	
4	For the Director.....	108,400
5	For the Assistant Director.....	98,800
6	For the Chief Factory Inspector.....	45,600
7	For the Superintendent of Safety Inspection	
8	and Education.....	50,200
9	Department of State Police	
10	For the Director.....	116,300
11	For the Assistant Director.....	98,800
12	Department of Military Affairs	
13	For the Adjutant General.....	100,900
14	For two Chief Assistants to the	
15	Adjutant General.....	172,100
16	Department of Natural Resources	
17	For the Director.....	116,300
18	For the Assistant Director.....	98,800
19	For six Mine Officers.....	82,000
20	For four Miners' Examining Officers.....	45,100
21	Department of Nuclear Safety	
22	For the Director.....	100,900
23	Illinois Labor Relations Board	
24	For the Chairman.....	91,200
25	For four State Labor Relations Board	
26	members.....	328,100
27	For three Local Labor Relations Board	
28	members.....	255,200
29	Department of Public Aid	
30	For the Director.....	124,300
31	For the Assistant Director.....	105,700
32	Department of Public Health	
33	For the Director.....	131,200
34	For the Assistant Director.....	111,600

1	Department of Professional Regulation	
2	For the Director.....	108,400
3	Department of Revenue	
4	For the Director.....	124,300
5	For the Assistant Director.....	105,700
6	Property Tax Appeal Board	
7	For the Chairman.....	56,500
8	For four members	182,300
9	Department of Veterans' Affairs	
10	For the Director.....	100,900
11	For the Assistant Director.....	86,100
12	Civil Service Commission	
13	For the Chairman.....	26,600
14	For four members.....	80,200
15	Commerce Commission	
16	For the Chairman.....	117,100
17	For four members.....	408,800
18	Court of Claims	
19	For the Chief Judge.....	56,700
20	For the six Judges.....	314,000
21	State Board of Elections	
22	For the Chairman.....	51,100
23	For the Vice-Chairman.....	40,300
24	For six members.....	196,900
25	Illinois Emergency Management Agency	
26	For the Director.....	100,900
27	Department of Human Rights	
28	For the Director.....	100,900
29	Human Rights Commission	
30	For the Chairman.....	45,600
31	For twelve members.....	492,100
32	Industrial Commission	
33	For the Chairman.....	109,400
34	For six members.....	627,900

1	Liquor Control Commission	
2	For the Chairman.....	34,000
3	For six members.....	178,500
4	For the Secretary.....	32,900
5	For the Chairman and one member as	
6	designated by law, \$100 per diem	
7	for work on a license appeal	
8	commission.....	6,800
9	Pollution Control Board	
10	For the Chairman.....	105,700
11	For six members.....	613,200
12	Prisoner Review Board	
13	For the Chairman.....	83,800
14	For fourteen members of the	
15	Prisoner Review Board.....	1,049,900
16	Secretary of State Merit Commission	
17	For the Chairman.....	15,100
18	For four members.....	45,100
19	Educational Labor Relations Board	
20	For the Chairman.....	91,200
21	For six members.....	488,900
22	Department of State Police	
23	For five members of the State Police	
24	Merit Board, \$202 per diem,	
25	whichever is applicable in accordance	
26	with law, for a maximum of 100	
27	days each.....	103,900
28	Department of Transportation	
29	For the Secretary.....	131,200
30	For the Assistant Secretary.....	111,600
31	Office of Small Business Utility Advocate	
32	For the small business utility advocate.....	<u>0</u>
33	Total, General Revenue Fund	\$11,246,000
34	Office of the State Fire Marshal	

1	For the State Fire Marshal:	
2	From Fire Prevention Fund.....	100,900
3	Illinois Racing Board	
4	For eleven members of the Illinois	
5	Racing Board, \$300 per diem to a	
6	maximum 10,712 as prescribed	
7	by law:	
8	From the Horse Racing Fund.....	120,400
9	Department of the Lottery	
10	For the Director:	
11	From State Lottery Fund.....	108,400
12	Office of Banks and Real Estate	
13	Payable from Bank and Trust Company Fund:	
14	For the Commissioner.....	118,900
15	For the Deputy Commissioner.....	96,000
16	Payable from Savings and Residential	
17	Finance Regulatory Fund:	
18	For the first Deputy Commissioner.....	109,500
19	Payable from Real Estate License Administrative Fund:	
20	For the Deputy Commissioner.....	<u>96,000</u>
21	Total.....	421,300
22	Department of Employment Security	
23	Payable from Title III Social Security	
24	and Employment Service Fund:	
25	For the Director.....	124,300
26	For five members of the Board	
27	of Review.....	<u>75,000</u>
28	Total	\$199,300
29	Subtotals:	
30	General Revenue.....	\$ 11,246,000
31	Fire Prevention.....	100,900
32	Horse Racing.....	120,400
33	State Lottery.....	108,400
34	Bank and Trust Company Fund.....	214,900

1	Title III Social Security and	
2	Employment Service Fund.....	199,300
3	Savings and Residential	
4	Finance Regulatory Fund.....	109,500
5	Real Estate License Administration.....	<u>96,000</u>
6	Total	\$12,195,400

7 Section 30. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the State Comptroller to pay certain officers of the
10 Legislative Branch of the State Government, at the various
11 rates prescribed by law:

12	Office of Auditor General	
13	For the Auditor General.....	\$ 115,700
14	For two Deputy Auditor Generals.....	<u>215,100</u>
15	Total	\$330,800

16	Officers and Members of General Assembly	
17	For salaries of the 118 members	
18	of the House of Representatives.....	\$ 7,107,900
19	For salaries of the 59 members of the Senate....	<u>3,613,200</u>
20	Total	\$10,721,100

21 For additional amounts, as prescribed
22 by law, for party leaders in both
23 chambers as follows:

24	For the Speaker of the House,	
25	the President of the Senate and	
26	Minority Leaders of both Chambers.....	\$ 96,200
27	For the Majority Leader of the House.....	20,300
28	For the eleven assistant majority and	
29	minority leaders in the Senate.....	198,400
30	For the twelve assistant majority	
31	and minority leaders in the House.....	189,400
32	For the majority and minority	
33	caucus chairmen in the Senate.....	36,100

1	For the majority and minority	
2	conference chairmen in the House.....	31,600
3	For the two Deputy Majority and the two	
4	Deputy Minority leaders in the House.....	69,200
5	For chairmen and minority spokesmen of	
6	standing committees in the Senate	
7	except the Rules Committee, the Committee	
8	on Committees and the Committee on the	
9	Assignment of Bills.....	324,600
10	For chairmen and minority	
11	spokesmen of standing and select	
12	committees in the House.....	<u>685,300</u>
13	Total	\$1,651,100
14	For per diem allowances for the	
15	members of the Senate, as	
16	provided by law.....	\$ 324,000
17	For per diem allowances for the	
18	members of the House, as	
19	provided by law.....	709,000
20	For mileage for all members of the	
21	General Assembly, as provided	
22	by law.....	<u>405,000</u>
23	Total	\$1,438,000

24 Section 35. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated to the State
27 Comptroller in connection with the payment of salaries for
28 officers of the Executive and Legislative Branches of State
29 Government:

30 For State Contribution to State Employees'

31	Retirement System:	
32	From General Revenue Fund.....	\$ 1,555,500
33	From Horse Racing Fund.....	16,200

1	From Fire Prevention Fund.....	13,600
2	From State Lottery Fund.....	14,600
3	From Bank and Trust Company Fund.....	28,900
4	From Title III Social Security	
5	and Employment Service Fund.....	26,800
6	Savings and Residential Finance	
7	Regulatory Fund.....	14,800
8	Real Estate License	
9	Administration Fund.....	<u>12,900</u>
10	Total	\$1,683,300
11	For State Contribution to Social Security:	
12	From General Revenue Fund.....	\$ 1,081,400
13	From Horse Racing Fund.....	9,300
14	From Fire Prevention Fund.....	7,800
15	From State Lottery Fund.....	8,300
16	From Bank and Trust Company Fund.....	16,500
17	From Title III Social Security	
18	and Employment Service Fund.....	15,300
19	From Savings and Residential	
20	Finance Regulatory Fund.....	8,400
21	From Real Estate License	
22	Administration Fund.....	<u>7,400</u>
23	Total	\$1,154,400
24	For Group Insurance:	
25	From Fire Prevention Fund.....	\$ 11,000
26	From State Lottery Fund.....	11,000
27	From Bank and Trust Company Fund.....	22,000
28	From Title III Social Security and	
29	Employment Service Fund.....	66,000
30	Savings and Residential Finance	
31	Regulatory Fund.....	11,000
32	Real Estate License Administration Fund.....	<u>11,000</u>
33	Total	\$132,000

1 Section 40. The amount of \$50,000, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 for contingencies in the event that any amounts appropriated
 4 in Sections 20 through 35 are insufficient.

5 ARTICLE 12

6 Section 45. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, for the
 8 objects and purposes named in this Section, are appropriated
 9 from the General Revenue Fund and the State Pensions Fund to
 10 meet the ordinary and contingent expenses of the Office of
 11 the State Treasurer:

12	For Personal Services	
13	From General Revenue Fund.....	\$4,985,300
14	From State Pensions Fund.....	\$2,844,000
15	For Employee Retirement Contribution (pickup)	
16	From General Revenue Fund.....	199,400
17	From State Pensions Fund.....	113,800
18	For State Contributions to State	
19	Employees' Retirement System	
20	From General Revenue Fund.....	670,000
21	From State Pensions Fund.....	383,700
22	For State Contribution to	
23	Social Security	
24	From General Revenue Fund.....	370,900
25	From State Pensions Fund.....	217,600
26	For Group Insurance	
27	From State Pensions Fund.....	726,000
28	For Contractual Services	
29	From General Revenue Fund.....	1,116,600
30	From State Pensions Fund.....	3,350,000
31	For Travel	
32	From General Revenue Fund.....	133,100

1	From State Pensions Fund.....	122,000
2	For Commodities	
3	From General Revenue Fund.....	52,300
4	From State Pensions Fund.....	39,300
5	For Printing	
6	From General Revenue Fund.....	28,500
7	From State Pensions Fund.....	21,000
8	For Equipment	
9	From General Revenue Fund.....	61,800
10	From State Pensions Fund.....	21,000
11	For Electronic Data Processing	
12	From General Revenue Fund.....	1,021,100
13	From State Pensions Fund.....	1,130,000
14	For Telecommunications Services	
15	From General Revenue Fund.....	175,900
16	From State Pensions Fund.....	70,000
17	For Operation of Automotive Equipment	
18	From General Revenue Fund.....	8,100
19	From State Pensions Fund.....	<u>3,000</u>
20	Total, This Section	\$17,864,400

21 Section 50. The amount of \$7,500,000, or so much of that
 22 amount as may be necessary, is appropriated to the State
 23 Treasurer from the Bank Services Trust Fund for the purpose
 24 of making payments to financial institutions for banking
 25 services pursuant to the State Treasurer's Bank Services
 26 Trust Fund Act.

27 Section 55. The amount of \$6,987,900, or so much of that
 28 amount as may be necessary, is appropriated to the State
 29 Treasurer from the General Revenue Fund for the purpose of
 30 making refunds of overpayments of estate tax and accrued
 31 interest on those overpayments, if any, and payment of
 32 certain statutory costs of assessment.

1 Section 60. The amount of \$2,851,800, or so much of that
 2 amount as may be necessary, is appropriated to the State
 3 Treasurer from the General Revenue Fund for the purpose of
 4 making refunds of accrued interest on protested tax cases.

5 Section 65. The amount of \$27,000,000, or so much of
 6 that amount as may be necessary, is appropriated to the State
 7 Treasurer from the Transfer Tax Collection Distributive Fund
 8 for the purpose of making payments to counties pursuant to
 9 Section 13b of the Illinois Estate and Generation-Skipping
 10 Transfer Tax Act.

11 Section 70. The amount of \$500,000, or so much of that
 12 amount as may be necessary, is appropriated to the State
 13 Treasurer from the Matured Bond and Coupon Fund for payment
 14 of matured bonds and interest coupons pursuant to Section 6u
 15 of the State Finance Act.

16 Section 75. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, for the
 18 objects and purposes named in this Section, are appropriated
 19 to the State Treasurer for the payment of interest on and
 20 retirement of State bonded indebtedness: For payment of
 21 principal and interest on any and all bonds issued pursuant
 22 to the Anti-Pollution Bond Act, the Transportation Bond Act,
 23 the Capital Development Bond Act of 1972, the School
 24 Construction Bond Act, the Illinois Coal and Energy
 25 Development Bond Act, and the General Obligation Bond Act:

26 From the General Bond Retirement and Interest Fund:

27	Principal.....	\$528,168,700
28	Interest.....	<u>532,717,000</u>
29	Total	\$1,060,885,700

30 Section 80. The amount of \$500,000, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Litigation Trust Fund to the State Treasurer for the State
3 Treasurer's costs to administer the Capital Litigation Trust
4 Fund in accordance with the Capital Crimes Litigation Act.

5 Section 85. The amount of \$2,191,200, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Litigation Trust Fund to the State Treasurer for a block
8 grant to the Cook County Treasurer for the separate account
9 for payment of expenses of the Cook County State's Attorney
10 in capital cases in Cook County in accordance with the
11 Capital Crimes Litigation Act.

12 Section 90. The amount of \$1,462,500, or so much thereof
13 as may be necessary, is appropriated from the Capital
14 Litigation Trust Fund to the State Treasurer for a block
15 grant to the Cook County Treasurer for the separate account
16 for payment of expenses of the Cook County Public Defender in
17 capital cases in Cook County in accordance with the Capital
18 Crimes Litigation Act.

19 Section 95. The amount of \$800,000, or so much thereof
20 as may be necessary, is appropriated from the Capital
21 Litigation Trust Fund to the State Treasurer for a block
22 grant to the Cook County Treasurer for the separate account
23 for payment of compensation and expenses of court appointed
24 defense counsel, other than the Cook County Public Defender,
25 in capital cases in Cook County in accordance with the
26 Capital Crimes Litigation Act.

27 Section 100. The following named amount of \$3,000,000,
28 or so much thereof as may be necessary, is appropriated from
29 the Capital Litigation Trust Fund to the State Treasurer for
30 the separate account held by the State Treasurer for payment

1 of compensation and expenses of court appointed counsel other
 2 than Public Defenders incurred in the defense of capital
 3 cases in counties other than Cook County in accordance with
 4 the Capital Crimes Litigation Act.

5 Section 105. The following named amount of \$500,000, or
 6 so much thereof as may be necessary, is appropriated from the
 7 Capital Litigation Trust Fund to the State Treasurer for the
 8 separate account held by the State Treasurer for payment of
 9 expenses of Public Defenders incurred in the defense of
 10 capital cases in counties other than Cook County in
 11 accordance with the Capital Crimes Litigation Act.

12 ARTICLE 13

13 Section 5. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, for the
 15 objects and purposes hereinafter named, are appropriated to
 16 the Office of the Secretary of State to meet the ordinary,
 17 contingent, and distributive expenses of the following
 18 organizational units of the Office of the Secretary of State:

19 EXECUTIVE GROUP

20 For Personal Services:
 21 For Regular Positions:
 22 Payable from General Revenue
 23 Fund..... \$4,383,800
 24 Payable from Securities Audit
 25 and Enforcement Fund..... 241,500
 26 For Extra Help:
 27 Payable from General Revenue
 28 Fund..... 39,100
 29 For Employee Contribution to State
 30 Employees' Retirement System:
 31 Payable from General Revenue

1	Fund.....	2,589,000
2	Payable from Securities Audit	
3	and Enforcement Fund.....	9,700
4	Payable from Road Fund.....	3,400,800
5	Payable from Vehicle	
6	Inspection Fund.....	48,300
7	For State Contribution to State	
8	Employees' Retirement System:	
9	Payable from General Revenue	
10	Fund.....	594,400
11	Payable from Securities Audit	
12	and Enforcement Fund.....	32,500
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue	
16	Fund.....	351,200
17	Payable from Securities Audit	
18	and Enforcement Fund.....	18,500
19	For Group Insurance:	
20	Payable from Securities Audit	
21	and Enforcement Fund.....	44,000
22	For Contractual Services:	
23	Payable from General Revenue	
24	Fund.....	640,300
25	For Travel Expenses:	
26	Payable from General Revenue	
27	Fund.....	98,000
28	For Commodities:	
29	Payable from General Revenue	
30	Fund.....	35,800
31	For Printing:	
32	Payable from General Revenue	
33	Fund.....	12,700
34	For Equipment:	

1	Payable from General Revenue	
2	Fund.....	10,000
3	For Telecommunications:	
4	Payable from General Revenue	
5	Fund.....	163,500
6	GENERAL ADMINISTRATIVE GROUP	
7	For Personal Services:	
8	For Regular Positions:	
9	Payable from General Revenue	
10	Fund.....	\$49,743,400
11	Payable from Road Fund.....	0
12	Payable from Securities Audit	
13	and Enforcement Fund.....	3,114,900
14	Payable from Division of Corporations	
15	Special Operations Fund.....	1,906,400
16	Payable from Lobbyist Registration	
17	Fund.....	259,400
18	Payable from Registered Limited	
19	Liability Partnership Fund.....	75,500
20	For Extra Help:	
21	Payable from General Revenue	
22	Fund.....	921,700
23	Payable from Road Fund.....	0
24	Payable from Securities Audit	
25	and Enforcement Fund.....	13,800
26	Payable from Division of Corporations	
27	Special Operations Fund.....	210,900
28	For Employee Contribution to State	
29	Employees' Retirement System:	
30	Payable from Securities Audit	
31	and Enforcement Fund.....	124,600
32	Payable from Division of Corporations	
33	Special Operations Fund.....	84,800

1	Payable from Lobbyist Registration	
2	Fund.....	10,400
3	Payable from Registered Limited	
4	Liability Partnership Fund.....	3,000
5	For State Contribution to	
6	State Employees' Retirement System:	
7	Payable from General Revenue	
8	Fund.....	6,808,900
9	Payable from Road Fund.....	0
10	Payable from Securities Audit	
11	and Enforcement Fund.....	420,500
12	Payable from Division of Corporations	
13	Special Operations Fund.....	284,500
14	Payable from Lobbyist Registration	
15	Fund.....	34,900
16	Payable from Registered Limited	
17	Liability Partnership Fund.....	10,100
18	For State Contribution to	
19	Social Security:	
20	Payable from General Revenue	
21	Fund.....	3,857,300
22	Payable from Road Fund.....	0
23	Payable from Securities Audit	
24	and Enforcement Fund.....	239,600
25	Payable from Division of Corporations	
26	Special Operations Fund.....	195,900
27	Payable from Lobbyist Registration	
28	Fund.....	27,500
29	Payable from Registered Limited	
30	Liability Partnership Fund.....	5,800
31	For Group Insurance:	
32	Payable from Securities Audit	
33	and Enforcement Fund.....	693,000
34	Payable from Division of Corporations	

1	Special Operations Fund.....	714,600
2	Payable from Lobbyist Registration	
3	Fund.....	77,000
4	Payable from Registered Limited	
5	Liability Partnership Fund.....	22,000
6	For Contractual Services:	
7	Payable from General Revenue	
8	Fund.....	15,311,800
9	Payable from Road Fund.....	1,315,500
10	Payable from Securities Audit	
11	and Enforcement Fund.....	1,750,900
12	Payable from Division of Corporations	
13	Special Operations Fund.....	1,486,100
14	Payable from Motor Fuel Tax Fund.....	600,000
15	Payable from Lobbyist Registration	
16	Fund.....	190,100
17	Payable from Registered Limited	
18	Liability Partnership Fund.....	600
19	For Travel Expenses:	
20	Payable from General Revenue	
21	Fund.....	419,700
22	Payable from Road Fund.....	0
23	Payable from Securities Audit	
24	and Enforcement Fund.....	65,800
25	Payable from Division of Corporations	
26	Special Operations Fund.....	11,100
27	Payable from Lobbyist Registration	
28	Fund.....	6,000
29	For Commodities:	
30	Payable from General Revenue	
31	Fund.....	1,072,500
32	Payable from Road Fund.....	0
33	Payable from Securities Audit	
34	and Enforcement Fund.....	18,100

1	Payable from Division of Corporations	
2	Special Operations Fund.....	126,000
3	Payable from Lobbyist Registration	
4	Fund.....	14,500
5	Payable from Registered Limited	
6	Liability Partnership Fund.....	1,100
7	For Printing:	
8	Payable from General Revenue	
9	Fund.....	609,500
10	Payable from Road Fund.....	0
11	Payable from Securities Audit	
12	and Enforcement Fund.....	27,700
13	Payable from Division of Corporations	
14	Special Operations Fund.....	101,100
15	Payable from Lobbyist Registration	
16	Fund.....	13,000
17	For Equipment:	
18	Payable from General Revenue	
19	Fund.....	898,800
20	Payable from Road Fund.....	0
21	Payable from Securities Audit	
22	and Enforcement Fund.....	232,400
23	Payable from Division of Corporations	
24	Special Operations Fund.....	66,300
25	Payable from Lobbyist Registration	
26	Fund.....	140,000
27	Payable from Registered Limited	
28	Liability Partnership Fund.....	0
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund.....	0
31	Payable from Road Fund.....	0
32	Payable from the Secretary of State	
33	Special Services Fund.....	8,182,600
34	For Telecommunications:	

1	Payable from General Revenue	
2	Fund.....	493,900
3	Payable from Road Fund.....	0
4	Payable from Securities Audit	
5	and Enforcement Fund.....	94,100
6	Payable from Division of Corporations	
7	Special Operations Fund.....	88,900
8	Payable from Lobbyist Registration	
9	Fund.....	20,000
10	Payable from Registered Limited	
11	Liability Partnership Fund.....	800
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue	
14	Fund.....	450,000
15	Payable from Securities Audit	
16	and Enforcement Fund.....	22,100
17	Payable from Division of Corporations	
18	Special Operations Fund.....	6,800
19	For Refund of Fees and Taxes:	
20	Payable from General Revenue	
21	Fund.....	15,000
22	Payable from Road Fund.....	2,875,500

23 MOTOR VEHICLE GROUP

24	For Personal Services:	
25	For Regular Positions:	
26	Payable from General Revenue	
27	Fund.....	\$9,542,100
28	Payable from Road Fund.....	77,528,200
29	Payable from Vehicle Inspection	
30	Fund.....	1,160,700
31	Payable from the Secretary of State	
32	Special License Plate Fund.....	2,588,500
33	Payable from Motor Vehicle Review	

1	Board Fund.....	173,200
2	For Extra Help:	
3	Payable from General Revenue	
4	Fund.....	123,400
5	Payable from Road Fund.....	5,601,700
6	Payable From Vehicle Inspection	
7	Fund.....	47,000
8	For Employees Contribution to	
9	State Employees' Retirement System:	
10	Payable from the Secretary of State	
11	Special License Plate Fund.....	103,500
12	Payable from Motor Vehicle Review	
13	Board Fund.....	6,900
14	For State Contribution to	
15	State Employees' Retirement System:	
16	Payable from General Revenue	
17	Fund.....	1,298,900
18	Payable from Road Fund.....	11,171,800
19	Payable From Vehicle Inspection Fund.....	162,300
20	Payable from the Secretary of State	
21	Special License Plate Fund.....	348,200
22	Payable from Motor Vehicle Review	
23	Board Fund.....	23,300
24	For State Contribution to	
25	Social Security:	
26	Payable from General Revenue	
27	Fund.....	743,400
28	Payable from Road Fund.....	5,776,900
29	Payable From Vehicle Inspection	
30	Fund.....	99,500
31	Payable from the Secretary of State	
32	Special License Plate Fund.....	197,500
33	Payable from Motor Vehicle Review	
34	Board Fund.....	13,300

1	For Group Insurance:	
2	Payable From Vehicle Inspection	
3	Fund.....	420,200
4	Payable from the Secretary of State	
5	Special License Plate Fund.....	825,000
6	Payable From Motor Vehicle Review	
7	Board Fund.....	11,000
8	For Contractual Services:	
9	Payable from General Revenue	
10	Fund.....	2,595,100
11	Payable from Road Fund.....	13,436,900
12	Payable from Vehicle Inspection	
13	Fund.....	977,400
14	Payable from CDLIS AAMVANET	
15	Trust Fund.....	575,000
16	Payable from the Secretary of State	
17	Special License Plate Fund.....	622,900
18	Payable from Motor Vehicle Review	
19	Board Fund.....	104,200
20	For Travel Expenses:	
21	Payable from General Revenue	
22	Fund.....	122,000
23	Payable from Road Fund.....	694,300
24	Payable from Vehicle Inspection	
25	Fund.....	3,800
26	Payable from the Secretary of State	
27	Special License Plate Fund.....	30,700
28	Payable from Motor Vehicle Review	
29	Board Fund.....	2,500
30	For Commodities:	
31	Payable from General Revenue	
32	Fund.....	97,600
33	Payable from Road Fund.....	2,956,200
34	Payable from Vehicle Inspection	

1	Fund.....	38,800
2	Payable from the Secretary of State	
3	Special License Plate Fund.....	567,900
4	Payable from Motor Vehicle	
5	Review Board Fund.....	500
6	For Printing:	
7	Payable from General Revenue	
8	Fund.....	1,593,400
9	Payable from Road Fund.....	2,754,100
10	Payable from Vehicle Inspection	
11	Fund.....	69,300
12	Payable from the Secretary of State	
13	Special License Plate Fund.....	100,000
14	Payable from Motor Vehicle Review	
15	Board Fund.....	1,600
16	For Equipment:	
17	Payable from General Revenue	
18	Fund.....	0
19	Payable from Road Fund.....	250,000
20	Payable from Vehicle Inspection	
21	Fund.....	7,000
22	Payable from the Secretary of State	
23	Special License Plate Fund.....	50,000
24	Payable from Motor Vehicle Review	
25	Board Fund.....	400
26	Payable from CDLIS AAMVANET Fund.....	825,000
27	For Telecommunications:	
28	Payable from General Revenue	
29	Fund.....	103,400
30	Payable from Road Fund.....	2,288,100
31	Payable from Vehicle Inspection	
32	Fund.....	3,800
33	Payable from the Secretary of State	
34	Special License Plate Fund.....	90,000

1	Payable from Motor Vehicle Review	
2	Board Fund	900
3	For Operation of Automotive Equipment:	
4	Payable from Road Fund.....	450,000

5 Section 10. The following amount, or so much of this
6 amount as may be necessary, respectively, is appropriated to
7 the Office of the Secretary of State for alterations,
8 rehabilitation, and nonrecurring repairs and maintenance of
9 the interior and exterior of the various buildings and
10 facilities under the jurisdiction of the Office of the
11 Secretary of State, including sidewalks, terraces, and
12 grounds and all labor, materials, and other costs incidental
13 to the above work:

14	From General Revenue Fund.....	\$450,000
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15 Section 20. The following amounts, or so much of these
16 amounts as may be necessary, respectively, are appropriated
17 to the Office of the Secretary of State for the following
18 purposes:

19 For annual equalization grants, per capita and area grants,
20 and per capita grants to public libraries, under Section 8 of
21 the Illinois Library System Act. This amount is in addition
22 to any amount otherwise appropriated to the Office of the
23 Secretary of State:

24	From General Revenue Fund.....	\$16,677,700
25	From Live and Learn Fund.....	\$16,004,200

26 Section 25. The following amounts, or so much of these
27 amounts as may be necessary, respectively, are appropriated
28 to the Office of the Secretary of State for library services
29 for the blind and physically handicapped:

30	From General Revenue Fund.....	\$2,427,200
31	From Live and Learn Fund.....	\$300,000

1 Section 30. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State for tuition and fees for Illinois
 4 Archival Depository System Interns:

5 From General Revenue Fund..... \$45,000

6 Section 35. The following amounts, or so much of these
 7 amounts as may be necessary, respectively, are appropriated
 8 to the Office of the Secretary of State for the following
 9 purposes:

10 For library services under the Federal Library Services and
 11 Construction Act, P.L. 84-597 and P.L. 104-208, as amended.
 12 These amounts are in addition to any amounts otherwise
 13 appropriated to the Office of the Secretary of State:

14 From Federal Library Services Fund:
 15 For LSTA Title IA..... \$8,454,500

16 Section 40. The following amounts, or so much of these
 17 amounts as may be necessary, respectively, are appropriated
 18 to the Office of the Secretary of State for support and
 19 expansion of the Literacy Programs administered by education
 20 agencies, libraries, volunteers, or community based
 21 organizations or a coalition of any of the above:

22 From General Revenue Fund..... \$4,650,000
 23 From Secretary of State Special Service Fund. \$1,300,000
 24 From Live and Learn Fund..... \$500,000
 25 From Federal Library Services Fund:
 26 For LSTA Title IA \$1,000,000

27 Section 45. The amount of \$250,000, or so much of this
 28 amount as may be necessary, is appropriated from the Office
 29 of the Secretary of State Grant Fund to the Office of the
 30 Secretary of State to be expended in accordance with the
 31 terms and conditions upon which such funds were received.

1 Section 50. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for the following
 4 purposes:

5 For annual per capita grants to all school districts of the
 6 State for the establishment and operation of qualified school
 7 libraries or the additional support of existing qualified
 8 school libraries under Section 8.4 of the Illinois Library
 9 System Act. This amount is in addition to any amount
 10 otherwise appropriated to the Office of the Secretary of
 11 State:

12	From General Revenue Fund.....	\$375,000
13	From Live and Learn Fund.....	\$1,025,000

14 Section 55. The amount of \$5,325,200, or so much of this
 15 amount as may be necessary, is appropriated to the Office of
 16 the Secretary of State from the Securities Investors
 17 Education Fund for any expenses used to promote public
 18 awareness of the dangers of securities fraud.

19 Section 60. The amount of \$100,000, or so much of this
 20 amount as may be necessary, is appropriated to the Office of
 21 the Secretary of State from the Secretary of State Evidence
 22 Fund for the purchase of evidence, for the employment of
 23 persons to obtain evidence, and for the payment for any goods
 24 or services related to obtaining evidence.

25 Section 65. The following amount, or so much of this
 26 amount as may be necessary, is appropriated to the Office of
 27 the Secretary of State for grants to library systems for
 28 library computers and new technologies to promote and improve
 29 interlibrary cooperation and resource sharing programs among
 30 Illinois libraries:

31	From Live and Learn Fund.....	\$500,000
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1 From Secretary of State Special
 2 Service Fund..... 500,000

3 Section 70. The following amount, or so much of this
 4 amount as may be necessary, is appropriated to the Office of
 5 the Secretary of State from the Live and Learn Fund for the
 6 purpose of making grants to libraries for construction and
 7 renovation as provided in Section 8 of the Illinois Library
 8 System Act. This amount is in addition to any amount
 9 otherwise appropriated to the Office of the Secretary of
 10 State:

11 From Live and Learn Fund..... \$370,800

12 Section 75. The following amount, or so much of this
 13 amount as may be necessary, is appropriated to the Office of
 14 the Secretary of State from the Live and Learn Fund for the
 15 purpose of promotion of organ and tissue donations:

16 From Live and Learn Fund..... \$2,000,000

17 Section 80. The amount of \$4,370,800, or so much of this
 18 amount as may be necessary and remains unexpended on June 30,
 19 2003 from appropriations heretofore made for such purposes in
 20 Section 95 and Section 105 of Article 27 of Public Act
 21 92-538, is reappropriated from the Live and Learn Fund to the
 22 Office of the Secretary of State for the purpose of making
 23 grants to libraries for construction and renovation as
 24 provided by Section 8 of the Illinois Library System Act.

25 Section 85. The amount of \$20,717,400, or so much of
 26 this amount as may be necessary, is appropriated from the
 27 Secretary of State Special Services Fund to the Office of the
 28 Secretary of State for office automation and technology.

29 Section 90. The following amounts, or so much of these

1 amounts as may be necessary, are appropriated to the Office
2 of the Secretary of State for annual library technology
3 grants and for direct purchase of equipment and services that
4 support library development and technology advancement in
5 libraries statewide:

6	From Secretary of State Special	
7	Services Fund.....	\$2,300,000
8	From Live and Learn Fund.....	700,000
9	From General Revenue Fund.....	<u>644,900</u>
10	Total	\$3,664,900

11 Section 95. The amount of \$50,000, or so much of this
12 amount as may be necessary, is appropriated to the Office of
13 the Secretary of State from the Master Mason Fund to provide
14 grants to the Illinois Masonic Foundation for the Prevention
15 of Drug and Alcohol Abuse Among Children, Inc., a
16 not-for-profit corporation, for the purpose of providing
17 Model Student Assistance Programs in public and private
18 schools in Illinois.

19 Section 100. The amount of \$15,000,000, or so much of
20 this amount as may be necessary, is appropriated from the
21 Motor Vehicle License Plate Fund to the Office of the
22 Secretary of State for the cost incident to providing new or
23 replacement plates for motor vehicles.

24 Section 105. The sum of \$100,000, or so much of this
25 amount as may be necessary and remains unexpended on June 30,
26 2003 from appropriations heretofore made for such purposes in
27 Section 185 of Article 27 of Public Act 92-538, is
28 reappropriated from the Capital Development Fund to the
29 Office of the Secretary of State for a grant to the Chicago
30 Public Library for planning a new library for Grand Crossing.

1 Section 110. The sum of \$1,000,000, or so much of this
2 amount as may be necessary, is appropriated from the Capital
3 Development Fund to the Office of the Secretary of State for
4 new construction and alterations, and maintenance of the
5 interiors and exteriors of the following facilities under the
6 jurisdiction of the Secretary of State: Chicago West
7 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
8 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
9 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
10 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
11 located in Springfield, Illinois.

12 Section 115. The sum of \$25,000, or so much of this
13 amount as may be necessary and remains unexpended on June 30,
14 2003 from appropriation heretofore made for such purposes in
15 Section 195 of Article 27 of Public Act 92-538, is
16 reappropriated from the Capital Development Fund to the
17 Office of the Secretary of State for a grant to York Township
18 for an addition to the York Township Public Library.

19 Section 120. The sum of \$250,000, or so much of this
20 amount as may be necessary, is appropriated from the General
21 Revenue Fund to the Office of the Secretary of State for the
22 Penny Severns Summer Family Literacy Grants.

23 Section 125. The sum of \$150,000, or so much of this
24 amount as may be necessary, is appropriated from the
25 Secretary of State Special License Plate Fund to the Office
26 of the Secretary of State for grants to benefit Illinois
27 Veterans Home libraries.

28 Section 130. The sum of \$250,000, or so much of this
29 amount as may be necessary, is appropriated from the General
30 Revenue Fund to the Office of the Secretary of State for all

1 expenditures and grants to libraries for the Project Next
2 Generation Program.

3 Section 135. The sum of \$75,000, or so much of this
4 amount as may be necessary, is appropriated from the
5 Mammogram Fund to the Office of the Secretary of State for
6 grants to the Susan G. Komen Foundation for breast cancer
7 research, education, screening, and treatment.

8 Section 140. The sum of \$2,210,200, or so much of this
9 amount as may be necessary, is appropriated from the
10 Secretary of State DUI Administration Fund to the Office of
11 Secretary of State for operation of the Department of
12 Administrative Hearings of the Office of Secretary of State
13 and for no other purpose.

14 Section 145. In addition to any other amounts
15 appropriated for such purposes, the sum of \$1,700,000, or so
16 much of this amount as may be necessary, is appropriated from
17 the General Revenue Fund to the Office of Secretary of State
18 for a grant to the Chicago Public Library.

19 Section 150. The amount of \$500,000 is appropriated from
20 the Secretary of State Police Services Fund to the Secretary
21 of State for purposes as indicated by the grantor or
22 contractor or, in the case of money bequeathed or granted for
23 no specific purpose, for any purpose as deemed appropriate by
24 the Director of Police, Secretary of State in administering
25 the responsibilities of the Secretary of State Department of
26 Police.

27 Section 155. The following amounts, or so much of these
28 amounts as may be necessary, respectively, are appropriated
29 to the Office of the Secretary of State for such purposes in

1 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 2 grants to the Regional Organ Bank of Illinois and to
 3 Mid-America Transplant Services for the purpose of promotion
 4 of organ and tissue donation awareness. These amounts are in
 5 addition to any amounts otherwise appropriated to the Office
 6 of the Secretary of State:

7 From Organ Donor Awareness Fund..... \$100,000

8 Section 160. The sum of \$800,000, or so much of this
 9 amount as may be necessary and remains unexpended on June 30,
 10 2003 from appropriations heretofore made for such purposes in
 11 Section 190 of Article 27 of Public Act 92-538, is
 12 reappropriated from the Capital Development Fund to the
 13 Office of the Secretary of State for new construction and
 14 alterations, and maintenance of the interiors and exteriors
 15 of the following facilities under the jurisdiction of the
 16 Secretary of State: Chicago West Facility, 5301 N. Lexington
 17 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
 18 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
 19 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
 20 Capitol Complex buildings located in Springfield, Illinois.

21 Section 165. The sum of \$75,000, or so much of this
 22 amount as may be necessary, is appropriated from the Pet
 23 Overpopulation Fund to the Office of the Secretary of State
 24 for grants to humane societies to be used solely for the
 25 humane sterilization of dogs and cats in the State of
 26 Illinois.

27 Section 170. The sum of \$75,000, or so much of this
 28 amount as may be necessary, is appropriated from the Police
 29 Memorial Committee Fund to the Office of the Secretary of
 30 State for grants to the Police Memorial Committee for
 31 maintaining a memorial statue, holding an annual memorial

1 commemoration, and giving scholarships to children to police
2 officers killed in the line of duty.

3 Section 175. The amount of \$225,000, or so much thereof
4 as may be necessary, is appropriated from the State Parking
5 Facility Maintenance Fund to the Secretary of State for the
6 maintenance of parking facilities owned or operated by the
7 Secretary of State.

8 Section 180. The amount of \$100,000, or so much of this
9 amount as may be necessary and remains unexpended on June 30,
10 2003 from appropriations heretofore made for such purposes in
11 Section 110 of Article 21 of Public Act 92-8, is
12 reappropriated from the Capital Development Fund to the
13 Office of the Secretary of State for making grants to the
14 Chicago Library System for land acquisition, planning,
15 construction, reconstruction, rehabilitation, and all
16 necessary costs associated with the establishment of a
17 regional library.

18 Section 185. The amount of \$1,000,000, or so much of
19 this amount as may be necessary, is appropriated from the
20 Road Fund to the office of the Secretary of State for the
21 cost incident to augmenting the Illinois commercial motor
22 vehicle safety program by assuring and verifying the identity
23 of drivers, including CDL operators, prior to licensure.

24 Section 190. The amount of \$1,000,000, or so much of
25 this amount as may be necessary, is appropriated from the SOS
26 Federal Projects Fund to the Office of the Secretary of State
27 for the cost incident to augmenting the Illinois commercial
28 motor vehicle safety program by assuring and verifying the
29 identity of drivers, including CDL operators, prior to
30 licensure.

1 Section 195. The amount of \$300,000, or so much of this
2 amount as may be necessary, is appropriated from the Archives
3 Research Fund to the Office of the Secretary of State for the
4 cost incident to administering the Archives Research Program.

5 Section 200. The amount of \$50,000, or so much thereof
6 as may be necessary, is appropriated to the Secretary of
7 State from the Illinois Pan Hellenic Trust Fund to provide
8 grants for charitable purposes sponsored by African-American
9 fraternities and sororities.

10 Section 205. The amount of \$50,000, or so much thereof
11 as may be necessary, is appropriated to the Secretary of
12 State from the Park District Youth Program Fund to provide
13 grants for the Illinois Association of Park Districts: After
14 School Programming.

15 Section 210. The amount of \$50,000, or so much thereof
16 as may be necessary, is appropriated to the Secretary of
17 State from the Illinois Route 66 Heritage Project Fund to
18 provide grants for the development of tourism, education,
19 preservation and promotion of Route 66.

20 Section 215. The amount of \$50,000, or so much thereof
21 as may be necessary, is appropriated to the Secretary of
22 State from the Chicago and Northeast Illinois District
23 Council of Carpenters Fund to provide grants for charitable
24 purposes.

25 Section 220. The amount of \$50,000, or so much thereof
26 as may be necessary, is appropriated to the Secretary of
27 State from the U.S. Marine Corps Scholarship Fund to provide
28 grants for scholarships for Higher Education.

1 Section 225. The amount of \$250,000, or so much thereof
 2 as may be necessary, is appropriated from the Alternate Fuels
 3 Fund to the Office of Secretary of State for the cost of
 4 administering the Alternate Fuels Act.

5 Section 230. The amount of \$50,000, or so much thereof
 6 as may be necessary, is appropriated from the Secretary of
 7 State Police DUI Fund to the Secretary of State for the
 8 purchase of law enforcement equipment that will assist in the
 9 prevention of alcohol related criminal violence throughout
 10 the state.

11 ARTICLE 14

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Court of Claims for its ordinary and contingent
 15 expenses:

16 CLAIMS ADJUDICATION

17 Payable from the General Revenue Fund:

18 For Personal Services.....	\$	893,500
19 For State Contribution to State		
20 Employees' Retirement System.....		120,100
21 For Employee Retirement Contributions		
22 Paid by Employer.....		35,700
23 For State Contribution to Social		
24 Security.....		68,300
25 For Contractual Services.....		17,000
26 For Travel.....		13,000
27 For Commodities.....		7,500
28 For Printing.....		4,300
29 For Equipment.....		8,200
30 For Telecommunications Services.....		4,400
31 For Reimbursement for Incidental		
32 Expenses Incurred by Judges.....		<u>35,300</u>

1 Total \$1,207,300

2 Section 10. The amount of \$292,800, or so much thereof
3 as may be necessary, is appropriated from the Court of Claims
4 Administration and Grant Fund to the Court of Claims for
5 administrative expenses under the Crime Victims Compensation
6 Act.

7 ARTICLE 15

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Supreme Court to pay the ordinary and contingent expenses of
11 certain officers of the court system of Illinois as follows:

12 For Personal Services:

13 Judges' Salaries.....\$126,750,800

14 For Travel:

15 Judges of the Supreme Court..... 28,500

16 Judges of the Appellate Court..... 143,400

17 Judges of the Circuit Court..... 737,900

18 Judicial Conference and

19 Supreme Court Committees..... 699,800

20 For State Contributions

21 to Social Security.....1,871,100

22 Total, this Section \$130,231,500

23 Section 10. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated to meet the
26 ordinary and contingent expenses of the Supreme Court:

27 For Personal Services.....\$ 6,296,400

28 For Extra Help..... 0

29 For State Contributions

30 to State Employees' Retirement..... 649,900

1	For State Contributions	
2	to Social Security.....	481,700
3	For Contractual Services.....	949,400
4	For Travel.....	19,200
5	For Commodities.....	54,900
6	For Printing.....	382,200
7	For Equipment.....	733,300
8	For Electronic Data Processing.....	125,600
9	For Telecommunications.....	130,800
10	For Operation of	
11	Automotive Equipment.....	1,500
12	For Permanent Improvements.....	<u>106,100</u>
13	Total, this Section	\$9,931,000

14 Section 15. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the Supreme
17 Court to meet the ordinary and contingent expenses of the
18 Judges of the Appellate Courts, and the Clerks of the
19 Appellate Courts, and the Appellate Judges Research Projects:

20	Administration of the First Appellate District	
21	For Personal Services.....	\$ 6,455,400
22	For State Contributions	
23	to State Employees' Retirement.....	666,200
24	For State Contributions	
25	to Social Security.....	493,900
26	For Contractual Services.....	426,300
27	For Travel.....	2,100
28	For Commodities.....	56,000
29	For Printing.....	39,800
30	For Equipment.....	84,000
31	For Telecommunications.....	<u>122,000</u>
32	Total	\$8,345,700

33 Administration of the Second Appellate District

1	For Personal Services.....	\$ 2,629,900
2	For State Contributions	
3	to State Employees' Retirement.....	271,400
4	For State Contributions	
5	to Social Security.....	201,300
6	For Contractual Services.....	618,700
7	For Travel.....	4,800
8	For Commodities.....	25,800
9	For Printing.....	12,900
10	For Equipment.....	159,200
11	For Operation of	
12	Automotive Equipment.....	800
13	For Telecommunications.....	<u>52,300</u>
14	Total	\$3,977,100
15	Administration of the Third Appellate District	
16	For Personal Services.....	\$ 1,971,100
17	For Extra Help.....	0
18	For State Contributions to	
19	State Employees' Retirement.....	209,000
20	For State contributions	
21	to Social Security.....	150,800
22	For Contractual Services.....	486,000
23	For Travel.....	4,600
24	For Commodities.....	23,900
25	For Printing.....	20,600
26	For Equipment.....	268,900
27	For Telecommunications.....	<u>58,700</u>
28	Total	\$3,193,600
29	Administration of the Fourth Appellate District	
30	For Personal Services.....	\$ 1,993,200
31	For State Contributions	
32	to State Employees' Retirement.....	205,700
33	For State Contributions	
34	to Social Security.....	152,500

1	For Contractual Services.....	500,000
2	For Travel.....	5,800
3	For Commodities.....	12,200
4	For Printing.....	9,400
5	For Equipment.....	125,600
6	For Telecommunications.....	<u>53,800</u>
7	Total	\$3,058,200
8	Administration of the Fifth Appellate District	
9	For Personal Services.....	\$ 2,017,700
10	For Extra Help.....	0
11	For State Contributions to	
12	State Employees' Retirement.....	208,200
13	For State Contributions to	
14	Social Security.....	154,300
15	For Contractual Services.....	390,600
16	For Travel.....	5,200
17	For Commodities.....	23,100
18	For Printing.....	15,700
19	For Equipment.....	168,600
20	For Telecommunications.....	40,000
21	For Operation of	
22	Automotive Equipment.....	<u>1,200</u>
23	Total	\$3,024,600

24 Section 20. The following named sums, or so much thereof
 25 as may be necessary, respectively, are appropriated to the
 26 Supreme Court for ordinary and contingent expenses of the
 27 Circuit Court:

28	For Circuit Clerks' Additional Duties.....	\$ 663,000
29	For Circuit Clerks' Notification Costs.....	0
30	For Mandatory Arbitration.....	548,400
31	For Grants-in-Aid.....	48,644,800
32	For Sexually Violent Persons Commitment Act.....	1,000,000
33	For Payment of Juvenile and Adult	

1	Probation Officers' Salary Subsidies.....	15,100,000
2	For Pretrial Services Programs.....	3,887,500
3	For Personal Services:	
4	Official Court Reporting.....	29,229,000
5	Circuit Court Personnel.....	1,583,100
6	For State Contribution	
7	to State Employees' Retirement.....	3,180,100
8	For State Contribution	
9	to Social Security.....	2,357,200
10	For Travel:	
11	Official Court Reporting.....	155,800
12	Circuit Court Personnel.....	11,300
13	For Contractual Services: Transcript Fees	
14	for Official Court Reporting.....	3,741,400
15	For Contractual Services.....	237,500
16	For Equipment.....	190,000
17	For Electronic Data Processing.....	<u>4,832,400</u>
18	Total, this Section	\$115,361,500

19 Section 25. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the Supreme
22 Court for ordinary and contingent expenses of the
23 Administrative Office of the Illinois Courts:

24	For Personal Services.....	\$ 5,469,900
25	For Retirement - Paid by Employer.....	2,111,000
26	For State Contributions to	
27	State Employees' Retirement.....	564,500
28	For State Contributions to	
29	Social Security.....	418,500
30	For Contractual Services.....	1,441,200
31	For Travel.....	176,300
32	For Commodities.....	73,600
33	For Printing.....	100,900

1 Section 5. The following named amounts, or so much of
2 those amounts as may be necessary, respectively, are
3 appropriated for the objects and purposes hereinafter named
4 to meet the ordinary and contingent expenses of the Economic
5 and Fiscal Commission:

6	For Personal Services.....	\$615,950
7	For Employee Retirement Contributions	
8	Paid by Employer.....	25,038
9	For State Contributions to State Employees'	
10	Retirement System.....	75,845
11	For State Contribution to Social	
12	Security.....	47,885
13	For Contractual Services.....	46,636
14	For Travel.....	2,100
15	For Commodities.....	2,363
16	For Printing.....	4,283
17	For Equipment.....	900
18	For Electronic Data Processing.....	1,500
19	For Telecommunications Services.....	<u>8,300</u>
20	Total	\$830,800

21 Section 10. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are
23 appropriated for the objects and purposes hereinafter named
24 to meet the ordinary and contingent expenses of the
25 Commission on Intergovernmental Cooperation for the
26 Springfield Office:

27	For Personal Services.....	\$ 500,604
28	For Employee Retirement Contributions	
29	Paid by Employer.....	67,276
30	For State Contribution to State Employees'	
31	Retirement System.....	20,024
32	For State Contribution to Social	
33	Security.....	38,296

1	For Contractual Services.....	547,500
2	For Model Illinois Government Activities.....	3,000
3	For Travel.....	5,000
4	For Commodities.....	3,200
5	For Printing.....	3,500
6	For Equipment.....	100
7	For Electronic Data Processing.....	500
8	For Telecommunications Services.....	<u>9,000</u>
9	Total	\$1,198,000

10 Section 15. The following named amounts, or so much of
11 those amounts as may be necessary, respectively, are
12 appropriated for the objects and purposes hereinafter named
13 to meet the ordinary and contingent expenses of the
14 Legislative Information System:

15	For Personal Services.....	\$ 1,715,400
16	For Employee Retirement Contributions	
17	Paid by Employer.....	68,600
18	For State Contribution to State Employees'	
19	Retirement System.....	230,500
20	For State Contribution to Social	
21	Security.....	131,200
22	For Contractual Services.....	433,300
23	For Travel.....	4,000
24	For Commodities.....	5,200
25	For Printing.....	10,000
26	For Equipment.....	3,200
27	For Electronic Data Processing.....	947,100
28	For Purchase, Maintenance, and Rental	
29	of Legislative Electronic Data Processing	
30	Equipment, Contractual Procurement	
31	of Copying Equipment, and Printing	702,000
32	For Telecommunications Services.....	<u>133,200</u>
33	Total	\$4,383,700

1 Section 20. The following amount, or so much of that
2 amount as may be necessary, is appropriated to the
3 Legislative Information System:

4 For Purchase, Maintenance, and
5 Rental of Electronic Data Processing
6 Equipment and Software relating to the
7 development and implementation of legislative
8 systems, and for consulting, technical,
9 and design services related thereto..... \$1,500,000

10 Section 25. The following amount, or so much of that
11 amount as may be necessary, is appropriated from the General
12 Assembly Computer Equipment Revolving Fund to the Legislative
13 Information System:

14 For Purchase, Maintenance, and Rental of
15 General Assembly Electronic Data Processing
16 Equipment and for other operational
17 purposes of the General Assembly.....\$1,600,000

18 Section 30. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named
21 to meet the ordinary and contingent expenses of the
22 Legislative Audit Commission:

23 For Personal Services..... \$ 152,500
24 For Employee Retirement Contributions
25 Paid by Employer..... 6,100
26 For State Contributions to State Employees'
27 Retirement System..... 20,500
28 For State Contribution to Social
29 Security..... 11,700
30 For Contractual Services..... 13,900
31 For Travel..... 5,500
32 For Commodities..... 500

1	For Printing.....	1,000
2	For Equipment.....	300
3	For Electronic Data Processing.....	2,100
4	For Telecommunications Services.....	<u>1,700</u>
5	Total	\$215,800

6 Section 35. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, are
8 appropriated for the objects and purposes hereinafter named
9 to meet the ordinary and contingent expenses of the
10 Legislative Printing Unit:

11	For Personal Services.....	\$ 1,181,500
12	For Employee Retirement Contributions	
13	Paid by Employer.....	47,260
14	For State Contributions to State Employees'	
15	Retirement System.....	159,610
16	For State Contribution to Social	
17	Security.....	90,380
18	For Contractual Services.....	231,000
19	For Travel.....	0
20	For Commodities.....	180,000
21	For Printing.....	101,400
22	For Equipment.....	200,200
23	For Telecommunications Services.....	<u>7,450</u>
24	Total	\$2,198,800

25 Section 40. The following named amounts, or so much of
26 those amounts as may be necessary, respectively, are
27 appropriated for the objects and purposes hereinafter named
28 to meet the ordinary and contingent expenses of the
29 Legislative Research Unit:

30	For Personal Services.....	\$ 934,000
31	For Employee Retirement Contributions	
32	Paid by Employer.....	37,400

1	For State Contribution to State Employees'	
2	Retirement System.....	125,500
3	For State Contribution to Social	
4	Security.....	71,500
5	For Contractual Services.....	60,000
6	For Travel.....	3,600
7	For Commodities.....	9,000
8	For Printing.....	17,350
9	For Equipment.....	55,000
10	For Telecommunications Services.....	17,600
11	For New Member Conference.....	<u>0</u>
12	Total	\$1,330,950

13 Section 45. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated to the Illinois Legislative Research Unit for
 16 the following purposes:

17	For payment of expenses of the	
18	Legislative Staff Intern program,	
19	including stipends, tuition, and	
20	administration for 20 persons.....	\$ 522,000
21	For payment of expenses of the Zeke	
22	Giorgi Memorial Intern Program, including	
23	stipends, tuition, and administration	
24	for 4 persons.....	<u>101,700</u>
25	Total	\$623,700

26 Section 50. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, are
 28 appropriated for the objects and purposes hereinafter named,
 29 to meet the ordinary and contingent expenses of the
 30 Legislative Reference Bureau:

31	For Personal Services.....	\$ 1,625,000
32	For Employee Retirement Contributions	

1	Paid by Employer.....	65,000
2	For State Contributions to State Employees'	
3	Retirement System.....	218,400
4	For State Contribution to Social	
5	Security.....	125,700
6	For Contractual Services.....	123,500
7	For Travel.....	15,000
8	For Commodities.....	10,000
9	For Printing.....	180,000
10	For Equipment.....	150,500
11	For Telecommunications Services.....	<u>15,000</u>
12	Total	\$2,527,600

13 Section 55. The amount of \$350,500, or so much of that
 14 amount as may be necessary, is appropriated to the Pension
 15 Laws Commission for its ordinary and contingent expenses.

16 Section 60. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Legislative Space Needs Commission:

21	For Personal Services.....	\$344,500
22	For Employee Retirement Contributions	
23	Paid by Employer.....	14,000
24	For State Contributions to State Employees'	
25	Retirement System.....	42,200
26	For State Contribution to Social	
27	Security.....	26,800
28	For Contractual Services.....	99,000
29	For Travel.....	3,000
30	For Commodities.....	1,500
31	For Printing.....	500
32	For Equipment.....	2,300

1	For Electronic Data Processing.....	8,700
2	For Telecommunications Services.....	<u>6,500</u>
3	Total	\$549,000

4 Section 65. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated for the objects and purposes hereinafter named
7 to meet the ordinary and contingent expenses of the Joint
8 Committee on Administrative Rules:

9	For Personal Services.....	\$ 776,000
10	For Employee Retirement Contributions	
11	Paid by Employer.....	30,000
12	For State Contributions to State Employees'	
13	Retirement System.....	90,000
14	For State Contribution to Social	
15	Security.....	55,000
16	For Contractual Services.....	35,000
17	For Travel.....	16,000
18	For Commodities.....	11,000
19	For Equipment.....	19,000
20	For Telecommunications Services.....	<u>10,000</u>
21	Total	\$1,042,000

22 Section 70. The sum of \$103,700, or so much thereof as
23 may be necessary, is appropriated for the ordinary and
24 contingent expenses of the Senate Operations Commission
25 including the planning costs, construction costs, moving
26 expenses and all other costs associated with the construction
27 and reconstruction of Senate offices in the Capitol Complex
28 area.

29 Section 75. The following amount, or so much of this
30 amount as may be necessary, is appropriated to the
31 Legislative Space Needs Commission for plans, specifications,

1 and continuation of work pursuant to the report and
2 recommendations of the architectural, structural, and
3 mechanical surveys of the State Capitol Building. This is for
4 the continuation of the rehabilitation of the Capitol
5 Building:

6 From Capital Development Fund \$1,250,000

7 Section 80. The amount of \$205,000, or so much of this
8 amount as may be necessary and remains unexpended on June 30,
9 2003 from an appropriation heretofore made for such purpose
10 in Section 85 of Article 26 of Public Act 92-8, is
11 reappropriated from the Capital Development Fund to the
12 Legislative Space Needs Commission for plans, specifications,
13 and continuation of work pursuant to the report and
14 recommendations of the architectural, structural, and
15 mechanical surveys of the State Capitol Building. This is for
16 the continuation of the rehabilitation of the Capitol
17 Building.

18 Section 85. The sum of \$830,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2003, from appropriations heretofore
21 made for such purposes in Section 90 of Article 26 of Public
22 Act 92-8, is reappropriated from the Capital Development Fund
23 to the Legislative Space Needs Commission for remodeling,
24 planning, relocation, permanent equipment, and other related
25 expenses, including architectural and engineering fees
26 associated with construction, for the remodeling of office
27 space and other support areas under the jurisdiction of the
28 House of Representatives and the Senate.

29 ARTICLE 17

30 Section 5. The following sums, or so much thereof as may

1 be necessary, respectively, are appropriated to the President
 2 of the Senate and the Speaker of the House of Representatives
 3 for furnishing the items provided in Section 4 of the General
 4 Assembly Compensation Act to members of their respective
 5 houses throughout the year in connection with their
 6 legislative duties and responsibilities and not in connection
 7 with any political campaign, as prescribed by law:

8	To the President of the Senate.....	\$ 4,470,700
9	To the Speaker of the House of	
10	Representatives.....	<u>7,471,500</u>
11	Total	\$11,942,200

12 Section 10. Payments from the amounts appropriated in
 13 Section 5 hereof shall be made only upon the delivery of a
 14 voucher approved by the member to the State Comptroller. The
 15 voucher shall also be approved by the President of the Senate
 16 or the Speaker of the House of Representatives as the case
 17 may be.

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Senate:

22	For the ordinary and incidental expenses of	
23	legislative leadership and legislative staff	
24	assistants:	
25	President.....	\$ 4,700,900
26	Minority Leader.....	4,700,900
27	For the ordinary and incidental expenses of	
28	committees, the general staff and	
29	operations, per diem employees, special and	
30	standing committees of the Senate and	
31	expenses incurred in transcribing and	
32	printing of Senate debate.....	3,681,800

1	For the ordinary and incidental expenses of the	
2	Senate, also including the purchasing on	
3	contract as required by law of printing,	
4	binding, printing paper, stationery and	
5	office supplies.....	195,400
6	For allowances for the particular and additional	
7	services appertaining to or entailed by the	
8	respective officers of the Senate named in	
9	and in accordance with the following	
10	schedule:	
11	President.....	76,200
12	Minority Leader.....	76,200
13	For travel, including expenses to Springfield of	
14	members on official legislative business	
15	during weeks when the General Assembly is	
16	not in session.....	<u>52,700</u>
17	Total	\$13,484,100

18 Section 20. The sum of \$1,916,447, or so much thereof as
 19 may be necessary, is appropriated for the use of the Senate
 20 standing committees for expert witnesses, technical services,
 21 consulting assistance and other research assistance
 22 associated with special studies and long range research
 23 projects which may be requested by the standing committees.

24 Section 25. The following named sums, or so much thereof
 25 as may be necessary and remains unexpended at the close of
 26 business on June 30, 2003, from an appropriation heretofore
 27 made for such purposes in Article 53 of Public Act 91-706 as
 28 amended by this Act, are appropriated for expenses in
 29 connection with the planning and preparation of redistricting
 30 of legislative and representative districts as required by
 31 Article IV, Section 3 of the Illinois Constitution of 1970:

32	For the Senate President	\$	0
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1	For the Senate Minority Leader	<u>0</u>
2	Total	\$0

3 Section 30. The sum of \$250,000, or so much thereof as
 4 may be necessary, is appropriated from the General Assembly
 5 Operations Revolving Fund to the Office of the President, to
 6 meet the ordinary and contingent expenses of the Senate.

7 Section 35. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary, incidental and contingent expenses of the House
 11 Majority and Minority Leadership Staff and Office operations:

12	For the Speaker.....	\$ 4,209,600
13	For the Minority Leader.....	<u>4,209,600</u>
14	Total	\$8,419,200

15 Section 40. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to meet the ordinary,
 17 incidental and contingent expenses of the House Majority and
 18 Minority Leadership Staff and the general staff:

19	For the Speaker.....	\$ 326,300
20	For the Minority Leader.....	<u>148,000</u>
21	Total	\$474,300

22 Section 45. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, relating to the operation of the
 25 House of Representatives, are appropriated to meet its
 26 ordinary and contingent expenses:

27 For the ordinary and incidental expenses of the
 28 general staff, operations, and special and
 29 standing committees of the House, for per
 30 diem employees and for expenses incurred in

1	transcribing and printing of House debates..	\$4,872,600
2	For the ordinary and incidental expenses of the	
3	House, also including the purchasing on	
4	contract as required by law of printing,	
5	binding, printing paper, stationery and	
6	office supplies, no part of which shall be	
7	expended for expenses of purchasing,	
8	handling or distributing such supplies and	
9	against which no indebtedness shall be	
10	incurred without the written approval of the	
11	Speaker of the House of Representatives.....	91,000
12	Pursuant to the Legislative Commission	
13	Reorganization Act of 1984, to the Speaker	
14	of the House for	
15	Standing House Committees.....	<u>2,173,100</u>
16	Total	\$7,136,700

17 Section 50. The following named sum, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, relating to House membership, is appropriated to meet
 20 the ordinary and contingent expenses of the House:

21 For travel, including expenses to
 22 Springfield of members on official
 23 legislative business during weeks when
 24 the General Assembly is not in session\$27,700

25 Section 55. The following named sums, or so much thereof
 26 as may be necessary and remains unexpended at the close of
 27 business on June 30, 2003, from an appropriation heretofore
 28 made for such purposes in Article 53 of Public Act 91-706 as
 29 amended by this Act, are appropriated for expenses in
 30 connection with the planning and preparation of redistricting
 31 of legislative and representative districts as required by
 32 Article IV, Section 3 of the Illinois Constitution of 1970:

1	For the Speaker	\$ 441,600
2	For the Minority Leader	<u>0</u>
3	Total	\$441,600

4 Section 60. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the General Assembly
6 Operations Revolving Fund to the Office of the Speaker, to
7 meet the ordinary and contingent expenses of the House.

8 Section 65. The amount of \$311,600, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the General Assembly to meet ordinary and contingent
11 expenses. Any use of funds appropriated under this Section
12 must be approved jointly by the Clerk of the House of
13 Representatives and the Secretary of the Senate.

14 Section 70. As used in Sections 30 and 35 hereof, except
15 where the approval of the Speaker of the House of
16 Representatives is expressly required for the expenditure of
17 or the incurring of indebtedness against an appropriation for
18 certain purchases on contract, "Speaker" means the leader of
19 the party having the largest number of members of the House
20 of Representatives as of January 13, 2001, and "Minority
21 Leader" means the leader of the party having the second
22 largest number of members of the House of Representatives as
23 of January 13, 2001.

24 ARTICLE 18

25 Section 1. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated from the
28 General Revenue Fund for the ordinary and contingent expenses
29 of the Office of Management and Budget in the Executive

1 Office of the Governor:

2 GENERAL OFFICE

3	For Personal Services	\$ 2,200,000
4	For Employee Retirement Contributions	
5	Paid by Employer	90,000
6	For State Contributions to the State	
7	Employees' Retirement System	302,400
8	For State Contributions to	
9	Social Security	172,100
10	For Contractual Services	150,000
11	For Travel	74,500
12	For Commodities	7,000
13	For Printing	36,000
14	For Equipment	16,000
15	For Electronic Data Processing	180,000
16	For Telecommunications Services	<u>76,000</u>
17	Total	\$3,304,000

18 Section 2. The amount of \$1,384,600, or so much thereof
 19 as may be necessary, is appropriated from the Capital
 20 Development Fund to the Office of Management and Budget for
 21 ordinary and contingent expenses associated with the sale and
 22 administration of General Obligation bonds.

23 Section 3. The amount of \$425,000, or so much thereof as
 24 may be necessary, is appropriated from the Build Illinois
 25 Bond Fund to the Office of Management and Budget for ordinary
 26 and contingent expenses associated with the sale and
 27 administration of Build Illinois bonds.

28 Section 4. The amount of \$260,000,000, or so much
 29 thereof as may be necessary, is appropriated from the Build
 30 Illinois Bond Retirement and Interest Fund to the Office of
 31 Management and Budget for the purpose of making payments to

1 the Trustee under the Master Indenture as defined by and
2 pursuant to the Build Illinois Bond Act.

3 Section 5. The amount of \$113,400, or so much thereof as
4 may be necessary, is appropriated from the School
5 Infrastructure Fund to the Office of Management and Budget
6 for operational expenses related to the School Infrastructure
7 Program.

8 Section 6. No contract shall be entered into or
9 obligation incurred for any expenditures from the
10 appropriations made in Sections 2, 3, and 4 until after the
11 purposes and amounts have been approved in writing by the
12 Governor.

13 ARTICLE 19

14 Section 5. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated to the Auditor General to meet the ordinary and
17 contingent expenses of the Office of the Auditor General, as
18 provided in the Illinois State Auditing Act:

19 For Personal Services:

20 For Regular Positions.....	\$3,976,000
21 Employee Contribution to Retirement	
22 System by Employer.....	159,000
23 For State Contribution to	
24 State Employees' Retirement System.....	534,300
25 For State Contribution to Social	
26 Security.....	304,200
27 For Contractual Services.....	653,300
28 For Travel.....	95,000
29 For Commodities.....	20,000
30 For Printing.....	22,000

1	For Equipment.....	50,000
2	For Electronic Data Processing.....	75,000
3	For Telecommunications.....	75,000
4	For Operation of Auto Equipment.....	<u>5,000</u>
5	Total	\$5,968,800

6 Section 10. The sum of \$14,123,715, or so much of that
7 amount as may be necessary, is appropriated to the Auditor
8 General from the Audit Expense Fund for audits, studies, and
9 investigations.

10 ARTICLE 20

11 Section 5. The following amounts, or so much of those
12 amounts as may be necessary, respectively, are appropriated
13 to the State Board of Elections for its ordinary and
14 contingent expenses as follows:

15	The Board	
16	For Contractual Services.....	\$17,600
17	For Travel.....	15,600
18	For Equipment.....	<u>500</u>
19	TOTAL.....	33,700

20	Administration	
21	For Personal Services.....	526,200
22	For Employee Retirement Contributions	
23	Paid By Employer.....	21,000
24	For State Contributions to State Employees'	
25	Retirement System.....	54,300
26	For State Contributions to	
27	Social Security.....	38,300
28	For Contractual Services.....	347,300
29	For Travel.....	13,300
30	For Commodities.....	16,200
31	For Printing.....	10,500

1	For Equipment.....	1,900
2	For Telecommunications.....	81,200
3	For Operation of Automotive Equipment.....	<u>2,900</u>
4	TOTAL.....	1,113,100
5	Elections	
6	For Personal Services.....	1,231,700
7	For Employee Retirement Contributions	
8	Paid By Employer.....	49,300
9	For State Contributions to State	
10	Employees' Retirement System.....	127,100
11	For State Contributions to	
12	Social Security.....	93,500
13	For Contractual Services.....	20,400
14	For Travel.....	42,900
15	For Printing.....	28,600
16	For Equipment.....	2,800
17	For Software Development and	
18	implementation of the Statewide	
19	Voter Registration System.....	<u>550,000</u>
20	TOTAL.....	2,146,300
21	General Counsel	
22	For Personal Services.....	221,900
23	For Employee Retirement Contributions	
24	Paid By Employer.....	8,900
25	For State Contributions to State	
26	Employees' Retirement System.....	22,900
27	For State Contributions to	
28	Social Security.....	16,300
29	For Contractual Services.....	138,400
30	For Travel.....	4,800
31	For Equipment.....	<u>500</u>
32	TOTAL.....	413,700
33	Campaign Financing	
34	For Personal Services.....	650,400

1	For Employee Retirement Contributions	
2	Paid By Employer.....	26,000
3	For State Contributions to State	
4	Employees' Retirement System.....	67,100
5	For State Contributions to	
6	Social Security.....	49,800
7	For Contractual Services.....	11,200
8	For Travel.....	11,600
9	For Printing.....	16,900
10	For Equipment.....	<u>12,800</u>
11	TOTAL.....	845,800
12	EDP	
13	For Personal Services.....	285,700
14	For Employee Retirement Contributions	
15	Paid By Employer.....	11,400
16	For State Contributions to State	
17	Employees' Retirement System.....	29,500
18	For State Contributions to	
19	Social Security.....	21,900
20	For Contractual Services.....	314,300
21	For Travel.....	11,300
22	For Commodities.....	14,000
23	For Printing.....	700
24	For Equipment.....	<u>94,500</u>
25	TOTAL.....	783,300
26	(Total, this Section \$5,114,200)	

27 Section 10. The following amounts, or so much of those
28 amounts as may be necessary, respectively, are appropriated
29 to the State Board of Elections for grants to local
30 governments as follows:

31 For Reimbursement to Counties for increased
32 Compensation to Judges and other
33 Election Officials, as provided in

1 Public Acts 81-850, 81-1149, and 90-672..... \$1,364,100
2 For Payment of Lump Sum Awards to County
3 Clerks, County Recorders, and Chief Election Clerks as
4 Compensation for Additional Duties required
5 of such officials by consolidation of
6 elections law, as provided in Public Acts
7 82-691 and 90-713..... 812,500
8 For Payment to Election Authorities for expenses
9 in supplying voter registration tapes to the
10 State Board of Elections pursuant to
11 Public Act 85-958..... 12,400

12 (Total, this Section \$2,189,000)

13 Section 15. In addition to all other amounts
14 appropriated in fiscal year 2003, the amount of \$75,000,000,
15 or so much of that amount as may be necessary, is
16 appropriated from the Help Illinois Vote Fund to the State
17 Board of Elections for the purposes provided in the Election
18 Code for that Fund.

19 ARTICLE 99

20 Section 99. Effective Date. This Act takes effect on July
21 1, 2003.