

1 AMENDMENT TO HOUSE BILL 3738

2 AMENDMENT NO. _____. Amend House Bill 3738 by replacing
3 everything after the enacting clause with the following:

4 "Section 5. The sum of \$19,500,000, or so much thereof
5 as may be necessary, in addition to any other amounts
6 appropriated for this purpose, is appropriated from the
7 General Revenue Fund to the Department of Human Services for
8 a 2% cost of living adjustment retroactive to April 1, 2003
9 for providers serving individuals with developmental
10 disabilities.

11 Section 10. The sum of \$8,500,000, or so much thereof as
12 may be necessary, in addition to any other amounts
13 appropriated for this purpose, is appropriated from the
14 General Revenue Fund to the Department of Human Services for
15 a 2% cost of living adjustment retroactive to April 1, 2003
16 for providers serving individuals with mental illness.

17 Section 15. The sum of \$35,000,000, or so much thereof
18 as may be necessary, in addition to any other amounts
19 appropriated for this purpose, is appropriated from the
20 General Revenue Fund to the Department of Human Services for
21 a \$1 per hour wage increase for personal assistants providing

1 services under the Department's Home Services Program.

2 Section 20. The sum of \$17,000,000, or so much thereof
3 as may be necessary, in addition to any other amounts
4 appropriated for this purpose, is appropriated from the
5 General Revenue Fund to the Department of Human Services for
6 vacant slots in community integrated living arrangements for
7 individuals with developmental disabilities.

8 Section 25. The sum of \$2,000,000, or so much thereof as
9 may be necessary, in addition to any other amounts
10 appropriated for this purpose, is appropriated from the
11 General Revenue Fund to the Department of Human Services for
12 supported employment for individuals with developmental
13 disabilities.

14 Section 30. The sum of \$2,000,000, or so much thereof as
15 may be necessary, in addition to any other amounts
16 appropriated for this purpose, is appropriated from the
17 General Revenue Fund to the Department of Human Services for
18 grants to Special Recreation Associations.

19 Section 35. The sum of \$5,000,000, or so much thereof as
20 may be necessary, in addition to any other amounts
21 appropriated for this purpose, is appropriated from the
22 General Revenue Fund to the Department of Human Services for
23 the Home Based Support Services Program.

24 Section 40. The sum of \$34,648,700, or so much thereof as
25 may be necessary, in addition to any other amounts
26 appropriated for this purpose, is appropriated from the
27 General Revenue Fund to the Department of Human Services for
28 Intermediate Care Facilities for the Mentally Retarded and
29 Alternative Community Programs.

1 Section 99. This Act takes effect on July 1, 2003."