

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF OLDER AMERICAN SERVICES

10 Payable from Services for Older
11 Americans Fund:

12	For Personal Services	\$ 1,056,900
13	For State Contributions to State	
14	Employees' Retirement System	131,700
15	For State Contributions to Social Security ...	83,500
16	For Group Insurance	146,900
17	For Travel	<u>55,700</u>
18	Total	\$1,474,700

19 Section 2. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 DIVISION OF LONG TERM CARE

24 Payable from General Revenue Fund:

25	For Personal Services	\$ 1,021,100
26	For State Contributions to State	
27	Employees' Retirement System	123,700
28	For State Contributions to Social Security ...	75,900
29	For Travel	56,700
30	For the Alzheimer's Disease	

1	Task Force and Conference	<u>12,700</u>
2	Total	\$1,290,100

3 Section 3. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the ordinary and contingent expenses of the Department on
 6 Aging:

7 DIVISION OF ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9	For Personal Services	\$ 1,350,200
10	For Employee Retirement Contributions	
11	Paid by Employer	119,300
12	For State Contributions to State	
13	Employees' Retirement System	195,500
14	For State Contributions to Social Security ...	104,700
15	For Contractual Services	173,100
16	For Travel	49,400
17	For Commodities	18,500
18	For Printing	11,600
19	For Equipment	15,600
20	For Telecommunications	57,000
21	For Operation of Auto Equipment	<u>3,500</u>
22	Total	\$2,098,400

23 Payable from Services for Older

24 Americans Fund:

25	For Personal Services	\$ 774,600
26	For Employee Retirement Contributions	
27	Paid by Employer	71,700
28	For State Contributions to State	
29	Employees' Retirement System	92,900
30	For State Contributions to Social Security ...	61,900
31	For Group Insurance	150,000
32	For Contractual Services	107,400
33	For Travel	26,400

1	For Commodities	7,200
2	For Printing	12,800
3	For Equipment	1,100
4	For Telecommunications.....	15,500
5	For Operations of Auto Equipment	<u>2,400</u>
6	Total	\$1,323,900

7 Section 4. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 BUREAU OF INFORMATION SERVICES SECTION

12 Payable from General Revenue Fund:

13	For Personal Services	\$ 612,500
14	For State Contributions to State	
15	Employees' Retirement System	82,300
16	For State Contributions to Social Security ...	45,900
17	For Contractual Services	123,700
18	For Travel	4,700
19	For Commodities	5,900
20	For Printing	12,500
21	For Electronic Data Processing	123,200
22	For Telecommunications Services	<u>14,400</u>
23	Total	\$1,025,100

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 for the ordinary and contingent expenses of the Department on
 27 Aging:

28 DISTRIBUTIVE ITEMS

29 OPERATIONS

30 Payable from General Revenue Fund:

31	For Expenses of the Provisions of	
32	the Elder Abuse and Neglect Act	\$ 7,216,800

1	For Expenses of the Intergenerational	
2	Programs	62,300
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	303,700
6	For Expenses of the Illinois	
7	Council on Aging	12,500
8	For Expenses of the Senior Employment	
9	Specialist Program	270,400
10	For Expenses of the Grandparents	
11	Raising Grandchildren Program	139,600
12	For Administrative Expenses of Senior	
13	Meal Program	35,300
14	For Administrative Expenses of the	
15	Red Tape Cutter Program	10,000
16	For Expenses of the Senior Helpline.....	479,400
17	For Expenses of the Talented Older	
18	Persons in Schools Program.....	<u>103,600</u>
19	Total	\$8,633,600
20	Payable from Services for Older	
21	Americans Fund:	
22	For Administrative Expenses of	
23	Senior Meal Program	\$ 52,100
24	For Expenses for Senior Caregivers of	
25	Adult Disabled Children	214,500
26	For Purchase of Training Services	148,300
27	For Expenses of the Discretionary	
28	Government Projects.....	<u>120,000</u>
29	Total	\$534,900
30	Payable from the Department on Aging's	
31	Special Projects Fund:	
32	For Expenses of Private Partnership	
33	Projects.....	\$ 45,000

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8	For the purchase of Illinois Community	
9	Care Program homemaker and	
10	Senior Companion Services	\$192,150,000
11	For Grants and for Administrative	
12	Expenses Associated with	
13	Case Management	27,000,000
14	For Grants for distribution to the 13 Area	
15	Agencies on Aging for costs for home	
16	delivered meals and mobile food equipment ...	6,618,500
17	Grants for Community Based Services	
18	including information and referral	
19	services, transportation and delivered	
20	meals	3,107,200
21	Grants for Community Based Services for	
22	equal distribution to each of the 13	
23	Area Agencies on Aging	2,000,000
24	For Grants for Adult Day Care Services	14,000,000
25	For Purchase of Services in connection with	
26	Alzheimer's Initiative and Related	
27	Programs	107,100
28	For Grants for Retired Senior	
29	Volunteer Program	800,000
30	For Planning and Service Grants to	
31	Area Agencies on Aging	2,293,300
32	For Grants for the Foster	
33	Grandparent Program	350,000
34	For Expenses to the Area Agencies	

1	on Aging for Long-Term Care Systems	
2	Development	282,400
3	For Grants for Suburban Area Agency	
4	on Aging for the Red	
5	Tape Cutter Program	257,500
6	For Grants for Chicago Department on Aging	
7	for the Red Tape Cutter Program	617,500
8	For the Ombudsman Program	<u>400,000</u>
9	Total	\$249,983,500

10 Payable from the Tobacco Settlement

11 Recovery Fund:

12	For Grants and Administrative	
13	Expenses of Senior Health	
14	Assistance Programs	\$ 1,100,000

15 Payable from Services for Older Americans Fund:

16	For Grants for Social Services	\$ 27,164,000
17	For Grants for Nutrition Services	24,475,800
18	For Grants for Employment Services	3,397,000
19	For Grants for USDA Adult Day Care	1,200,000
20	For Grants for the USDA Elderly	
21	Feeding Program.....	<u>6,500,000</u>
22	Total	\$62,736,800

23 Section 99. Effective date. This Act takes effect on
24 July 1, 2003.