

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Employment Security:

9 OFFICE OF THE DIRECTOR

10 Payable from Title III Social Security and
11 Employment Service Fund:

12	For Personal Services	\$ 7,110,000
13	For Employee Retirement Contributions	
14	Paid by Employer	6,268,400
15	For State Contributions to State	
16	Employees' Retirement System	767,900
17	For State Contributions to	
18	Social Security	543,900
19	For Group Insurance	1,287,000
20	For Contractual Services	611,000
21	For Travel	127,300
22	For Telecommunications Services	<u>237,700</u>
23	Total	\$16,953,200

24 Section 2. The amount of \$6,000,000, or so much thereof
25 as may be necessary, is appropriated from the Unemployment
26 Compensation Special Administration Fund to the Department of
27 Employment Security for the payment of interest on advances
28 made to the Unemployment Trust Fund as required by Title XII
29 of the Social Security Act.

1 Section 3. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Employment Security:

5 FINANCE AND ADMINISTRATION BUREAU

6 Payable from Title III Social Security
 7 and Employment Service Fund:

8	For Personal Services	\$ 14,366,100
9	For State Contributions to State	
10	Employees' Retirement System	1,551,500
11	For State Contributions to	
12	Social Security	1,099,000
13	For Group Insurance	2,915,000
14	For Contractual Services	14,584,300
15	For Travel	132,600
16	For Commodities	1,138,500
17	For Printing	1,942,800
18	For Equipment	922,400
19	For Telecommunications Services	547,300
20	For Operation of Auto Equipment	<u>96,500</u>
21	Total	\$39,296,000

22 Payable from Title III Social Security
 23 and Employment Service Fund:

24	For expenses related to America's	
25	Labor Market Information System	\$ 4,500,000
26	Potential Relocation of Central	
27	Office	\$ 6,000,000

28 INFORMATION SERVICE BUREAU

29 Payable from Title III Social Security
 30 and Employment Service Fund:

31	For Personal Services	\$ 7,028,500
32	For State Contributions to State	
33	Employees' Retirement System	759,100
34	For State Contributions to Social	

1	Security	537,700
2	For Group Insurance	1,309,000
3	For Contractual Services	16,728,000
4	For Travel	22,800
5	For Equipment	3,107,800
6	For Electronic Data Processing	0
7	For Telecommunications Services	<u>2,107,200</u>
8	Total	\$31,600,100

9 Section 4. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Department of
11 Employment Security:

12 OPERATIONS

13 Payable from Title III Social Security and
14 Employment Service Fund:

15	For Personal Services	\$ 4,998,500
16	For State Contributions to State 17 Employees' Retirement System	539,800
18	For State Contributions to Social 19 Security	382,400
20	For Group Insurance	858,000
21	For Contractual Services	7,223,400
22	For Travel	70,000
23	For Telecommunications Services	91,200
24	For Permanent Improvements	85,000
25	For Refunds	<u>300,000</u>
26	Total	\$14,548,300

27 Payable from Title III Social Security
28 and Employment Service Fund:

29	For the expenses related to the 30 development of Training Programs	100,000
31	For the expenses related to Employment 32 Security Automation	3,500,000

1	For expenses related to a Benefit	
2	Information System Redefinition	<u>8,000,000</u>
3	Total	\$11,600,000

4	Payable from the Unemployment Compensation	
5	Special Administration Fund:	
6	For expenses related to Legal	
7	Assistance as required by law	\$ 2,000,000
8	For deposit into the Title III	
9	Social Security and Employment	
10	Service Fund	10,000,000
11	For Interest on Refunds of Erroneously	
12	Paid Contributions, Penalties and	
13	Interest	<u>100,000</u>
14	Total	\$12,100,000

15 Section 5. The sum of \$500,000, or so much thereof as
 16 may be necessary and remains unexpended at the close of
 17 business on June 30, 2003, from reappropriations heretofore
 18 made for such purposes in Article 37, Section 3 of Public Act
 19 92-538, is reappropriated to the Department of Employment
 20 Security from the Employment Security Administration Fund for
 21 the purposes authorized by Public Act 87-1178.

22 Section 6. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Employment Security:

25	WORKFORCE DEVELOPMENT	
26	Payable from Title III Social Security and	
27	Employment Service Fund:	
28	For Personal Services	\$ 55,453,675
29	For State Contributions to State	
30	Employees' Retirement System	5,989,000
31	For State Contributions to Social	

1	Security	4,242,200
2	For Group Insurance	13,167,000
3	For Contractual Services	10,079,200
4	For Travel	925,600
5	For Telecommunications Services	5,456,600
6	For Refunds	<u>0</u>
7	Total	\$95,313,275

8 Of the sum appropriated above, \$4,888,648 is appropriated
9 pursuant to the provisions governing federal fiscal year 2002
10 found in Sections 903(a), 903(b), and 903(c) of the Federal
11 Social Security Act.

12 Section 7. The following named sums, or so much thereof
13 as may be necessary, are appropriated to the Department of
14 Employment Security:

15 UNEMPLOYMENT INSURANCE REVENUE

16 Payable from Title III Social Security and
17 Employment Service Fund:

18	For Personal Services	\$ 23,962,400
19	For State Contributions to State	
20	Employees' Retirement System	2,587,900
21	For State Contributions to Social	
22	Security	1,833,100
23	For Group Insurance	4,873,000
24	For Contractual Services	2,926,600
25	For Travel	200,000
26	For Telecommunications Services	<u>700,000</u>
27	Total	\$37,083,000

28 Section 8. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Employment Security:

31 OPERATIONS

1	Grants-In-Aid	
2	Payable from Title III Social Security	
3	and Employment Service Fund:	
4	For Grants	\$ 0
5	For Tort Claims	<u>715,000</u>
6	Total	\$715,000

7 Section 9. The amount of \$772,600, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Employment Security for the purpose
 10 of making grants to community non-profit agencies or
 11 organizations for the operation of a statewide network of
 12 outreach services for veterans, as provided for in the
 13 Vietnam Veterans' Act.

14 Section 10. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Employment Security, for unemployment
 17 compensation benefits, other than benefits provided for in
 18 Section 3, to Former State Employees as follows:

19	TRUST FUND UNIT	
20	Grants-In-Aid	
21	Payable from the Road Fund:	
22	For benefits paid on the basis of wages	
23	paid for insured work for the Department	
24	of Transportation.....	\$ 2,000,000
25	Payable from the Illinois Mathematics	
26	and Science Academy Income Fund	17,600
27	Payable from Title III Social Security	
28	and Employment Service Fund	1,734,300
29	Payable from the General Revenue Fund.....	<u>16,000,000</u>
30	Total	\$19,751,900

31 Section 99. Effective date. This Act takes effect on

1 July 1, 2003.