

HB7231



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

HB7231

Introduced 2/19/2004, by Rep. Michael J. Madigan - Gary
Hannig - Charles G. Morrow, III

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2004, as follows:

General Revenue Fund	1,177,515,600
Other State Funds	<u>165,357,300</u>
Total	1,342,872,900

OMB093 00215 MJL 40009 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections.

10 FOR OPERATIONS

11 GENERAL OFFICE

12	For Personal Services	14,721,700
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	1,538,800
17	For State Contributions to	
18	Social Security	1,126,200
19	For Contractual Services	6,421,000
20	For Travel	348,900
21	For Commodities	390,900
22	For Printing	49,500
23	For Equipment	244,100
24	For Electronic Data Processing	8,004,700
25	For Telecommunications Services	2,922,300
26	For Operation of Auto Equipment	266,100
27	For Sheriffs' Fees for Conveying Prisoners	390,500
28	For support costs associated with the	
29	Criminal Law and Corrections Task Force	0
30	For payment of claims as provided by the	

1 "Workers' Compensation Act" or the "Workers'
2 Occupational Diseases Act", including
3 Treatment, Expenses and Benefits Payable
4 for Total Temporary Incapacity for Work2,811,000
5 For deposit into the General Obligation
6 Bond Retirement and Interest Fund for
7 costs associated with the debt service
8 payments of rolling stock and capital
9 equipment1,260,000
10 Expenditures from appropriations for treatment and expense
11 may be made after the Department of Corrections has certified
12 that the injured person was employed and that the nature of
13 the injury is compensable in accordance with the provisions
14 of the Workers' Compensation Act or the Workers' Occupational
15 Diseases Act, and then has determined the amount of such
16 compensation to be paid to the injured person. Expenditures
17 for this purpose may be made by the Department of Corrections
18 without regard to the fiscal year in which benefit or service
19 was rendered or cost incurred as allowable or provided by the
20 Workers' Compensation Act or the Workers' Occupational
21 Diseases Act.
22 For Tort Claims490,000
23 For the State's share of Assistant
24 State's Attorneys' salaries -
25 reimbursement to counties pursuant
26 to Chapter 53 of the Illinois
27 Revised Statutes435,600
28 For Repairs, Maintenance and Other
29 Capital Improvements1,512,800
30 Total \$42,934,100
31 SCHOOL DISTRICT
32 For Personal Services20,273,600
33 For Employee Retirement Contributions
34 Paid by Employer0

1	For Student, Member and Inmate	
2	Compensation	39,100
3	For State Contributions to State	
4	Employees' Retirement System	2,119,000
5	For State Contributions to Teachers'	
6	Retirement System	6,500
7	For State Contributions to Social Security	1,551,000
8	For Contractual Services	10,654,400
9	For Travel	84,900
10	For Commodities	816,700
11	For Printing	93,400
12	For Equipment	96,800
13	For Telecommunications Services	6,500
14	For Operation of Auto Equipment	<u>13,500</u>
15	Total	\$35,755,400

FIELD SERVICES

17	For Personal Services	44,388,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	111,200
22	For State Contributions to State	
23	Employees' Retirement System	4,639,500
24	For State Contributions to	
25	Social Security	3,395,700
26	For Contractual Services	35,819,800
27	For Travel	276,300
28	For Travel and Allowance for Prisoners	4,000
29	For Commodities	793,600
30	For Printing	16,900
31	For Equipment	761,300
32	For Telecommunications Services	7,628,900
33	For Operation of Auto Equipment	<u>2,026,600</u>
34	Total	\$99,862,300

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the General Revenue
 4 Fund for:

5 STATEVILLE CORRECTIONAL CENTER

6	For Personal Services	61,084,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	320,400
11	For State Contributions to State	
12	Employees' Retirement System	6,384,600
13	For State Contributions to	
14	Social Security	4,673,000
15	For Contractual Services	17,303,400
16	For Travel	78,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	29,700
19	For Commodities	2,353,900
20	For Printing	85,000
21	For Equipment	23,600
22	For Telecommunications Services	385,600
23	For Operation of Auto Equipment	<u>534,400</u>
24	Total	\$93,256,400

25 THOMSON CORRECTIONAL CENTER

26	For Personal Services	0
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and Inmate	
30	Compensation	0
31	For State Contributions to State	
32	Employees' Retirement System	0
33	For State Contributions to	

1	Social Security	0
2	For Contractual Services	0
3	For Travel	0
4	For Travel and Allowances for	
5	Committed, Paroled and	
6	Discharged Prisoners	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	<u>0</u>
12	Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

14	For Personal Services	12,217,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	101,200
19	For State Contributions to State	
20	Employees' Retirement System	1,277,000
21	For State Contributions to	
22	Social Security	934,700
23	For Contractual Services	3,694,600
24	For Travel	5,900
25	For Travel and Allowances for	
26	Committed, Paroled and	
27	Discharged Prisoners	24,400
28	For Commodities	273,600
29	For Printing	16,000
30	For Equipment	74,500
31	For Telecommunications Services	60,700
32	For Operation of Auto Equipment	<u>49,300</u>
33	Total	\$18,729,300

DWIGHT CORRECTIONAL CENTER

1	For Personal Services	20,341,500
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	141,200
6	For State Contributions to State	
7	Employees' Retirement System	2,126,100
8	For State Contributions to	
9	Social Security	1,556,100
10	For Contractual Services	8,409,500
11	For Travel	29,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	16,600
14	For Commodities	1,039,200
15	For Printing	26,000
16	For Equipment	100,100
17	For Telecommunications Services	158,700
18	For Operation of Auto Equipment	<u>183,400</u>
19	Total	\$34,127,400

LINCOLN CORRECTIONAL CENTER

21	For Personal Services	11,565,800
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	225,800
26	For State Contributions to State	
27	Employees' Retirement System	1,208,900
28	For State Contributions to	
29	Social Security	884,800
30	For Contractual Services	6,177,300
31	For Travel	4,500
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	14,100
34	For Commodities	390,500

1 For Printing15,100
 2 For Equipment84,700
 3 For Telecommunications Services83,500
 4 For Operation of Auto Equipment70,000
 5 Total \$20,725,000

DIXON CORRECTIONAL CENTER

7 For Personal Services26,420,800
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For Student, Member and Inmate
 11 Compensation465,200
 12 For State Contributions to State
 13 Employees' Retirement System2,761,600
 14 For State Contributions to
 15 Social Security2,021,300
 16 For Contractual Services11,901,700
 17 For Travel19,100
 18 For Travel and Allowances for Committed,
 19 Paroled and Discharged Prisoners23,800
 20 For Commodities751,100
 21 For Printing27,500
 22 For Equipment117,000
 23 For Telecommunications Services151,600
 24 For Operation of Auto Equipment205,200
 25 Total \$44,865,900

EAST MOLINE CORRECTIONAL CENTER

27 For Personal Services13,514,700
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For Student, Member and Inmate
 31 Compensation302,600
 32 For State Contributions to State
 33 Employees' Retirement System1,412,600
 34 For State Contributions to

1	Social Security	1,033,900
2	For Contractual Services	4,507,700
3	For Travel	14,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	48,700
6	For Commodities	413,700
7	For Printing	14,400
8	For Equipment	94,100
9	For Telecommunications Services	78,400
10	For Operation of Auto Equipment	<u>81,800</u>
11	Total	\$21,517,400

HILL CORRECTIONAL CENTER

13	For Personal Services	15,491,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	346,600
18	For State Contributions to State	
19	Employees' Retirement System	1,619,200
20	For State Contributions to Social Security	1,185,100
21	For Contractual Services	7,170,600
22	For Travel	8,000
23	For Travel and Allowance for Committed, Paroled	
24	and Discharged Prisoners	35,200
25	For Commodities	791,700
26	For Printing	11,100
27	For Equipment	121,500
28	For Telecommunications Services	48,200
29	For Operation of Auto Equipment	<u>65,800</u>
30	Total	\$26,894,400

ILLINOIS RIVER CORRECTIONAL CENTER

32	For Personal Services	17,820,200
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	420,100
3	For State Contributions to State	
4	Employees' Retirement System	1,862,600
5	For State Contributions to Social Security	1,363,300
6	For Contractual Services	7,524,800
7	For Travel	17,700
8	For Travel and Allowance for Committed, Paroled	
9	and Discharged Prisoners	28,200
10	For Commodities	505,500
11	For Printing	16,700
12	For Equipment	107,800
13	For Telecommunications Services	72,500
14	For Operation of Auto Equipment	<u>62,900</u>
15	Total	\$29,802,300

DANVILLE CORRECTIONAL CENTER

17	For Personal Services	17,502,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	376,200
22	For State Contributions to State	
23	Employees' Retirement System	1,829,400
24	For State Contributions to	
25	Social Security	1,338,900
26	For Contractual Services	6,419,400
27	For Travel	10,900
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	10,900
30	For Commodities	554,300
31	For Printing	22,900
32	For Equipment	115,800
33	For Telecommunications Services	93,600
34	For Operation of Auto Equipment	<u>162,000</u>

1	Total	\$28,436,300
2	JACKSONVILLE CORRECTIONAL CENTER	
3	For Personal Services	23,272,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate Compensation ..	485,900
7	For State Contributions to State	
8	Employees' Retirement System	2,432,400
9	For State Contributions to	
10	Social Security	1,780,300
11	For Contractual Services	5,943,400
12	For Travel	11,200
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	49,400
15	For Commodities	1,103,400
16	For Printing	26,800
17	For Equipment	153,500
18	For Telecommunications Services	93,300
19	For Operation of Auto Equipment	<u>168,200</u>
20	Total	\$35,520,000
21	LOGAN CORRECTIONAL CENTER	
22	For Personal Services	19,836,600
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	445,400
27	For State Contributions to State	
28	Employees' Retirement System	2,073,400
29	For State Contributions to	
30	Social Security	1,517,500
31	For Contractual Services	5,827,900
32	For Travel	3,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	27,700

1	For Commodities	890,300
2	For Printing	13,400
3	For Equipment	122,200
4	For Telecommunications Services	135,900
5	For Operation of Auto Equipment	<u>233,800</u>
6	Total	\$31,127,400

PONTIAC CORRECTIONAL CENTER

8	For Personal Services	34,608,400
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	231,900
13	For State Contributions to State	
14	Employees' Retirement System	3,617,300
15	For State Contributions to	
16	Social Security	2,647,500
17	For Contractual Services	9,488,800
18	For Travel	22,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	10,400
21	For Commodities	993,000
22	For Printing	47,000
23	For Equipment	152,900
24	For Telecommunications Services	178,900
25	For Operation of Auto Equipment	<u>88,600</u>
26	Total	\$52,086,700

WESTERN ILLINOIS CORRECTIONAL CENTER

28	For Personal Services	19,398,000
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	370,400
33	For State Contributions to State	
34	Employees' Retirement System	2,027,500

1	For State Contributions to	
2	Social Security	1,483,900
3	For Contractual Services	7,038,000
4	For Travel	7,700
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	44,800
7	For Commodities	518,500
8	For Printing	34,800
9	For Equipment	113,800
10	For Telecommunications Services	53,300
11	For Operation of Auto Equipment	<u>103,000</u>
12	Total	\$31,193,700

CENTRALIA CORRECTIONAL CENTER

13		
14	For Personal Services	19,173,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	304,300
19	For State Contributions to State	
20	Employees' Retirement System	2,004,000
21	For State Contributions to	
22	Social Security	1,466,800
23	For Contractual Services	7,065,600
24	For Travel	14,700
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	37,200
27	For Commodities	513,600
28	For Printing	21,000
29	For Equipment	87,700
30	For Telecommunications Services	83,800
31	For Operation of Auto Equipment	<u>94,900</u>
32	Total	\$30,866,600

GRAHAM CORRECTIONAL CENTER

33		
34	For Personal Services	21,961,900

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	285,300
5	For State Contributions to State	
6	Employees' Retirement System	2,295,500
7	For State Contributions to	
8	Social Security	1,680,100
9	For Contractual Services	9,390,700
10	For Travel	17,100
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	16,000
13	For Commodities	734,600
14	For Printing	25,900
15	For Equipment	100,900
16	For Telecommunications Services	77,600
17	For Operation of Auto Equipment	<u>73,000</u>
18	Total	\$36,658,600

MENARD CORRECTIONAL CENTER

20	For Personal Services	41,576,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	390,000
25	For State Contributions to State	
26	Employees' Retirement System	4,345,700
27	For State Contributions to	
28	Social Security	3,180,700
29	For Contractual Services	11,907,400
30	For Travel	45,600
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	22,200
33	For Commodities	1,457,100
34	For Printing	34,200

1 For Equipment217,100
 2 For Telecommunications Services166,900
 3 For Operation of Auto Equipment120,300
 4 Total \$63,464,000

PINCKNEYVILLE CORRECTIONAL CENTER

6 For Personal Services19,578,700
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Student, Member and Inmate
 10 Compensation320,900
 11 For State Contributions to State
 12 Employees' Retirement System2,046,400
 13 For State Contributions to
 14 Social Security1,497,900
 15 For Contractual Services8,432,600
 16 For Travel15,400
 17 For Travel and Allowances for Committed,
 18 Paroled and Discharged Prisoners56,800
 19 For Commodities546,600
 20 For Printing27,500
 21 For Equipment95,700
 22 For Telecommunications Services70,000
 23 For Operation of Auto Equipment36,900
 24 Total \$32,725,400

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

26 For Personal Services11,961,100
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For Student, Member and Inmate
 30 Compensation158,000
 31 For State Contributions to State
 32 Employees' Retirement System1,250,200
 33 For State Contributions to
 34 Social Security915,000

1	For Contractual Services	4,574,300
2	For Travel	8,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	5,600
5	For Commodities	257,300
6	For Printing	13,900
7	For Equipment	77,600
8	For Telecommunications Services	37,800
9	For Operation of Auto Equipment	<u>48,300</u>
10	Total	\$19,307,100

TAYLORVILLE CORRECTIONAL CENTER

12	For Personal Services	12,699,800
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate Compensation	250,200
16	For State Contributions to State	
17	Employees' Retirement System	1,327,400
18	For State Contribution to	
19	Social Security	971,600
20	For Contractual Services	5,725,500
21	For Travel	3,000
22	For Travel and Allowance for	
23	Committed, Paroled and Discharged	
24	Prisoners	24,800
25	For Commodities	370,900
26	For Printing	12,900
27	For Equipment	88,200
28	For Telecommunications Services	59,500
29	For Operation of Automotive Equipment	<u>56,500</u>
30	Total	\$21,590,300

VANDALIA CORRECTIONAL CENTER

32	For Personal Services	0
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	0
3	For State Contributions to State	
4	Employees' Retirement System	0
5	For State Contributions to	
6	Social Security	0
7	For Contractual Services	0
8	For Travel	0
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	0
11	For Commodities	0
12	For Printing	0
13	For Equipment	0
14	For Telecommunications Services	0
15	For Operation of Auto Equipment	<u>0</u>
16	Total	\$0

BIG MUDDY RIVER CORRECTIONAL CENTER

18	For Personal Services	19,376,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	375,800
23	For State Contributions to State	
24	Employees' Retirement System	2,025,300
25	For State Contributions to	
26	Social Security	1,482,300
27	For Contractual Services	9,851,100
28	For Travel	23,000
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	77,600
31	For Commodities	650,500
32	For Printing	24,700
33	For Equipment	121,000
34	For Telecommunications Services	146,000

1 For Operation of Auto Equipment105,700
 2 Total \$34,259,900

LAWRENCE CORRECTIONAL CENTER

4 For Personal Services18,332,700
 5 For Employee Retirement Contributions
 6 Paid by Employer0
 7 For Student, Member and Inmate
 8 Compensation295,800
 9 For State Contributions to State
 10 Employees' Retirement System1,916,200
 11 For State Contributions to
 12 Social Security1,402,500
 13 For Contractual Services8,558,000
 14 For Travel11,800
 15 For Travel and Allowances for Committed,
 16 Paroled and Discharged Prisoners45,000
 17 For Commodities554,800
 18 For Printing27,100
 19 For Equipment88,600
 20 For Telecommunications Services165,100
 21 For Operation of Auto Equipment68,900
 22 Total \$31,466,500

ROBINSON CORRECTIONAL CENTER

24 For Personal Services12,707,100
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For Student, Member and
 28 Inmate Compensation244,900
 29 For State Contributions to State
 30 Employees' Retirement System1,328,200
 31 For State Contribution to
 32 Social Security972,100
 33 For Contractual Services4,761,000
 34 For Travel17,700

1 For Travel and Allowances for
 2 Committed, Paroled and Discharged
 3 Prisoners11,600
 4 For Commodities488,600
 5 For Printing28,300
 6 For Equipment97,200
 7 For Telecommunications Services34,500
 8 For Operation of Automotive Equipment86,200
 9 Total \$20,777,400

SHAWNEE CORRECTIONAL CENTER

10
 11 For Personal Services18,167,600
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For Student, Member and
 15 Inmate Compensation419,000
 16 For State Contributions to State
 17 Employees' Retirement System1,898,900
 18 For State Contributions to
 19 Social Security1,389,800
 20 For Contractual Services7,980,700
 21 For Travel14,000
 22 For Travel and Allowances for Committed,
 23 Paroled and Discharged Prisoners103,100
 24 For Commodities714,400
 25 For Printing20,200
 26 For Equipment97,000
 27 For Telecommunications Services88,900
 28 For Operation of Auto Equipment87,800
 29 Total \$30,981,400

TAMMS CORRECTIONAL CENTER

30
 31 For Personal Services17,940,300
 32 For Employee Retirement Contributions
 33 Paid by Employer0
 34 For Student, Member and Inmate

1	Compensation	130,600
2	For State Contributions to State	
3	Employees' Retirement System	1,875,200
4	For State Contributions to	
5	Social Security	1,372,500
6	For Contractual Services	5,655,600
7	For Travel	33,700
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	2,000
10	For Commodities	264,200
11	For Printing	14,500
12	For Equipment	100,200
13	For Telecommunications Services	132,800
14	For Operation of Auto Equipment	<u>70,900</u>
15	Total	\$27,592,500

VIENNA CORRECTIONAL CENTER

17	For Personal Services	17,646,300
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	265,900
22	For State Contributions to State	
23	Employees' Retirement System	1,844,400
24	For State Contributions to	
25	Social Security	1,350,000
26	For Contractual Services	5,178,300
27	For Travel	5,600
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	46,500
30	For Commodities	1,045,900
31	For Printing	17,100
32	For Equipment	105,300
33	For Telecommunications Services	75,900
34	For Operation of Auto Equipment	<u>99,300</u>

1	Total	\$27,680,500
2	SHERIDAN CORRECTIONAL CENTER	
3	For Personal Services	19,886,600
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	421,600
8	For State Contributions to State	
9	Employees' Retirement System	2,078,600
10	For State Contributions to	
11	Social Security	1,521,300
12	For Contractual Services	22,185,800
13	For Travel	52,600
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	78,400
16	For Commodities	863,200
17	For Printing	56,400
18	For Equipment	300,000
19	For Telecommunications Services	241,600
20	For Operation of Auto Equipment	<u>271,400</u>
21	Total	\$47,957,500

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Corrections from the General Revenue
 25 Fund:

26	ILLINOIS YOUTH CENTER - CHICAGO	
27	For Personal Services	4,371,800
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Student, Member and Inmate	
31	Compensation	10,100
32	For State Contributions to State	
33	Employees' Retirement System	457,000

1	For State Contributions to	
2	Social Security	334,500
3	For Contractual Services	2,750,700
4	For Travel	7,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	300
7	For Commodities	128,400
8	For Printing	3,400
9	For Equipment	51,900
10	For Telecommunications Services	35,800
11	For Operation of Auto Equipment	<u>25,900</u>
12	Total	\$8,176,800

ILLINOIS YOUTH CENTER - HARRISBURG

13		
14	For Personal Services	12,254,100
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	65,500
19	For State Contributions to State	
20	Employees' Retirement System	1,280,800
21	For State Contributions to	
22	Social Security	937,400
23	For Contractual Services	2,392,400
24	For Travel	5,800
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	4,400
27	For Commodities	229,200
28	For Printing	20,100
29	For Equipment	70,500
30	For Telecommunications Services	68,600
31	For Operation of Auto Equipment	<u>37,600</u>
32	Total	\$17,366,400

ILLINOIS YOUTH CENTER - JOLIET

33		
34	For Personal Services	11,062,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	48,800
5	For State Contributions to State	
6	Employees' Retirement System	1,156,300
7	For State Contributions to	
8	Social Security	846,200
9	For Contractual Services	2,238,100
10	For Travel	4,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	2,200
13	For Commodities	134,900
14	For Printing	8,200
15	For Equipment	72,100
16	For Telecommunications Services	62,800
17	For Operation of Auto Equipment	<u>30,200</u>
18	Total	\$15,666,100

ILLINOIS YOUTH CENTER - KEWANEE

19		
20	For Personal Services	10,509,100
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	11,600
25	For State Contributions to State	
26	Employees' Retirement System	1,098,500
27	For State Contributions to	
28	Social Security	805,200
29	For Contractual Services	5,103,100
30	For Travel	8,100
31	For Travel Allowances for Committed,	
32	Paroled and Discharged Prisoners	1,100
33	For Commodities	142,500
34	For Printing	8,200

1 For Equipment45,500
 2 For Telecommunications Services94,200
 3 For Operation of Auto Equipment30,200
 4 Total \$17,857,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

6 For Personal Services5,954,700
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Student, Member and Inmate
 10 Compensation17,300
 11 For State Contributions to State
 12 Employees' Retirement System622,400
 13 For State Contributions to
 14 Social Security455,600
 15 For Contractual Services1,395,400
 16 For Travel12,400
 17 For Travel Allowances for Committed,
 18 Paroled and Discharged Prisoners2,500
 19 For Commodities111,700
 20 For Printing9,000
 21 For Equipment60,500
 22 For Telecommunications Services40,800
 23 For Operation of Auto Equipment19,600
 24 Total \$8,701,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

26 For Personal Services2,405,800
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For Student, Member and Inmate
 30 Compensation16,400
 31 For State Contributions to State
 32 Employees' Retirement System251,500
 33 For State Contributions to
 34 Social Security184,100

1	For Contractual Services	545,900
2	For Travel	1,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	1,500
5	For Commodities	46,400
6	For Printing	5,400
7	For Equipment	52,400
8	For Telecommunications Services	76,200
9	For Operation of Auto Equipment	<u>17,800</u>
10	Total	\$3,604,400

ILLINOIS YOUTH CENTER - RUSHVILLE

12	For Personal Services	0
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member, and Inmate	
16	Compensation	0
17	For State Contribution to State	
18	Employees' Retirement System	0
19	For State Contributions to	
20	Social Security	0
21	For Contractual Services	0
22	For Travel	0
23	For Travel Allowance for Committed,	
24	Paroled and Discharged Prisoners	0
25	For Commodities	0
26	For Printing	0
27	For Equipment	0
28	For Telecommunications	0
29	For Operation of Auto Equipment	0
30	For Deposit into Travel and Allowance	
31	Revolving Fund	<u>0</u>
32	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

34	For Personal Services	8,023,000
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	34,800
5	For State Contributions to State	
6	Employees' Retirement System	838,600
7	For State Contributions to	
8	Social Security	613,700
9	For Contractual Services	2,104,900
10	For Travel	10,700
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	200
13	For Commodities	285,100
14	For Printing	0
15	For Equipment	53,800
16	For Telecommunications Services	68,300
17	For Operation of Auto Equipment	<u>72,500</u>
18	Total	\$12,105,600

ILLINOIS YOUTH CENTER - VALLEY VIEW

19		
20	For Personal Services	0
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	0
25	For State Contributions to State	
26	Employees' Retirement System	0
27	For State Contributions to	
28	Social Security	0
29	For Contractual Services	0
30	For Travel	0
31	For Travel and Allowances for Committed,	
32	Paroled and Discharged Prisoners	0
33	For Commodities	0
34	For Printing	0

1	For Equipment	0
2	For Telecommunications Services	0
3	For Operation of Auto Equipment	0
4	For Ordinary and Contingent Expenses	<u>0</u>
5	Total	\$0

ILLINOIS YOUTH CENTER - WARRENVILLE

7	For Personal Services	5,646,500
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	21,000
12	For State Contributions to State	
13	Employees' Retirement System	590,200
14	For State Contributions to	
15	Social Security	431,900
16	For Contractual Services	1,878,300
17	For Travel	5,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	100
20	For Commodities	75,900
21	For Printing	7,200
22	For Equipment	69,700
23	For Telecommunications Services	54,000
24	For Operation of Auto Equipment	<u>30,000</u>
25	Total	\$8,810,200

26 Section 20. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Corrections from the Working Capital
 29 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

31	For Personal Services	10,185,200
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For the Student, Member and Inmate	
2	Compensation	2,800,000
3	For State Contributions to State	
4	Employees' Retirement System	1,064,600
5	For State Contributions to	
6	Social Security	779,200
7	For Group Insurance	2,268,000
8	For Contractual Services	3,900,000
9	For Travel	154,500
10	For Commodities	35,000,000
11	For Printing	51,000
12	For Equipment	3,200,000
13	For Telecommunications Services	90,600
14	For Operation of Auto Equipment	800,000
15	For Repairs, Maintenance and Other	
16	Capital Improvements	750,000
17	For Refunds	<u>20,000</u>
18	Total	\$61,063,100

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Corrections from the General Revenue
22 Fund:

23 SEX OFFENDER TREATMENT AND MONITORING

24	For Personal Services	521,800
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For the Student, Member and Inmate	
28	Compensation	0
29	For State Contributions to State	
30	Employees' Retirement System	54,600
31	For State Contributions to	
32	Social Security	39,900
33	For Contractual Services	12,000,000

1	For Travel	5,200
2	For Commodities	21,100
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	23,700
6	For Operation of Auto Equipment	<u>36,200</u>
7	Total	\$12,702,500

8 Section 30. The sum of \$104,294,200, or so much thereof
 9 as may be necessary, is appropriated from the Department of
 10 Corrections Reimbursement and Education Fund to meet the
 11 ordinary and contingent expenses of the Department of
 12 Corrections described below and having the estimated cost as
 13 follows:

14	For payment of expenses associated	
15	with School District Programs	14,000,000
16	For payment of expenses associated	
17	with federal programs, including,	
18	but not limited to, construction of	
19	additional beds, treatment programs,	
20	and juvenile supervision	57,200,000
21	For payment of expenses associated	
22	with miscellaneous programs, including,	
23	but not limited to, medical costs,	
24	food expenditures, and various	
25	construction costs	<u>33,094,200</u>
26	Total	\$104,294,200

27 Section 35. The amounts appropriated for repairs and
 28 maintenance, and other capital improvements in Sections 5 and
 29 30 for repairs and maintenance, roof repairs and/or
 30 replacements, and miscellaneous capital improvements at the
 31 Department's various institutions, and are to include
 32 construction, reconstruction, improvements, repairs and

1 installation of capital facilities, costs of planning,
2 supplies, materials and all other expenses required for roof
3 and other types of repairs and maintenance, capital
4 improvements, and purchase of land.

5 No contract shall be entered into or obligation incurred
6 for repairs and maintenance and other capital improvements
7 from appropriations made in Sections 5 and 30 of this Article
8 until after the purposes and amounts have been approved in
9 writing by the Governor.

10 Section 40. The amount of \$362,700, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for a grant to the
13 City of Thomson for the reimbursement of costs incurred in
14 relation to the construction of the Thomson Correctional
15 Center.

16 Section 99. Effective Date. This Act takes effect on July 1,
17 2004.