

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	\$ 3,118,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	129,400
14	For State Contributions to State	
15	Employees' Retirement System .....	419,100
16	For State Contributions to Social	
17	Security .....	217,400
18	For Contractual Services .....	306,400
19	For Travel .....	55,900
20	For Commodities.....	18,000
21	For Printing .....	24,200
22	For Equipment .....	11,000
23	For Electronic Data Processing .....	404,200
24	For Telecommunications Services .....	54,600
25	For Operation of Auto Equipment .....	1,200
26	For Refunds .....	<u>2,000</u>
27	Total	\$4,761,400

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

29	For Personal Services .....	\$ 401,700
30	For Employee Retirement Contributions	
31	Paid by Employer .....	16,100

1	For State Contributions to State	
2	Employees' Retirement System .....	54,000
3	For State Contribution to	
4	Social Security .....	30,700
5	For Group Insurance .....	121,000
6	For Contractual Services .....	16,600
7	For Travel .....	1,000
8	For Commodities.....	5,000
9	For Printing .....	2,900
10	For Equipment .....	5,800
11	For Electronic Data Processing .....	860,000
12	For Telecommunications Services .....	<u>7,900</u>
13	Total	\$1,522,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14		
15	For Personal Services .....	\$ 787,800
16	For Employee Retirement Contributions	
17	Paid by Employer .....	31,500
18	For State Contribution to State	
19	Employees' Retirement Fund .....	105,900
20	For State Contributions to Social	
21	Security .....	60,300
22	For Group Insurance .....	176,000
23	For Contractual Services .....	16,100
24	For Travel .....	4,000
25	For Commodities.....	4,300
26	For Printing .....	3,900
27	For Equipment .....	5,300
28	For Electronic Data Processing .....	13,600
29	For Telecommunications Services .....	<u>8,900</u>
30	Total	\$1,217,600

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

31		
32	For Personal Services .....	\$ 49,900
33	For Employee Retirement Contributions	
34	Paid by Employer .....	2,000

1	For State Contributions to State	
2	Employees' Retirement System .....	6,700
3	For State Contribution to	
4	Social Security .....	3,800
5	For Group Insurance .....	11,000
6	For Contractual Services .....	500
7	For Commodities.....	300
8	For Printing .....	200
9	For Equipment .....	1,000
10	For Electronic Data Processing .....	101,100
11	For Telecommunications Services .....	<u>800</u>
12	Total	\$177,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13		
14	For Personal Services .....	\$ 569,200
15	For Employee Retirement Contributions	
16	Paid by Employer .....	22,800
17	For State Contributions to State	
18	Employees' Retirement System .....	76,500
19	For State Contribution to	
20	Social Security .....	43,500
21	For Group Insurance .....	154,000
22	For Contractual Services .....	29,800
23	For Travel .....	1,200
24	For Commodities.....	4,800
25	For Printing .....	7,000
26	For Equipment .....	5,900
27	For Electronic Data Processing .....	4,804,700
28	For Telecommunications Services .....	<u>6,400</u>
29	Total	\$5,725,800

30 Section 2. The following named amounts, or so much  
31 thereof as may be necessary, respectively, for the objects  
32 and purposes hereinafter named, are appropriated to the  
33 Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services .....	\$ 1,147,800
4	For Employee Retirement Contributions	
5	Paid by Employer .....	47,700
6	For State Contributions to State	
7	Employees' Retirement System .....	154,300
8	For State Contributions to Social	
9	Security .....	80,100
10	For Contractual Services .....	63,600
11	For Travel .....	5,900
12	For Commodities .....	13,500
13	For Printing .....	3,800
14	For Equipment .....	42,000
15	For Telecommunications Services .....	43,000
16	For Operation of Auto Equipment .....	<u>3,400</u>
17	Total	\$1,605,100

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

18		
19	For Personal Services .....	\$ 128,900
20	For Employee Retirement Contributions	
21	Paid by Employer .....	5,200
22	For State Contributions to State	
23	Employees' Retirement System .....	17,300
24	For State Contributions to	
25	Social Security .....	9,900
26	For Group Insurance .....	33,000
27	For Contractual Services .....	113,300
28	For Travel .....	6,600
29	For Commodities.....	31,000
30	For Printing .....	5,000
31	For Equipment .....	70,000
32	For Telecommunications Services .....	3,700
33	For Operation of Auto Equipment .....	4,500
34	For Warehouse Stock for all State Agencies	

1	and For Printing and Distribution of	
2	Wall Certificates .....	2,074,800
3	For Refunds .....	<u>5,000</u>
4	Total	\$2,508,200
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services .....	\$ 1,343,600
7	For Employee Retirement Contributions	
8	Paid by Employer .....	53,700
9	For State Contributions to State	
10	Employees' Retirement System .....	180,600
11	For State Contributions to Social	
12	Security .....	102,800
13	For Group Insurance .....	396,000
14	For Contractual Services .....	1,676,200
15	For Travel .....	13,100
16	For Commodities.....	21,700
17	For Printing .....	43,000
18	For Equipment .....	100,200
19	For Telecommunications Services .....	6,700
20	For Operation of Auto Equipment .....	<u>83,500</u>
21	Total	\$4,021,100

22 Section 3. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 for the objects and purposes hereinafter named, to the  
 25 Department of Central Management Services:

26 BUREAU OF SUPPORT SERVICES

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services .....	\$ 1,604,000
29	For Employee Retirement Contributions	
30	Paid by Employer .....	66,600
31	For State Contributions to State	
32	Employees' Retirement System .....	215,600
33	For State Contributions to Social	

1	Security .....	111,800
2	For Contractual Services .....	102,100
3	For Travel .....	18,900
4	For Commodities.....	24,500
5	For Printing .....	28,800
6	For Equipment .....	11,400
7	For Telecommunications Services .....	33,000
8	For Operation of Auto Equipment .....	7,300
9	For Expenses Related to the	
10	Procurement Policy Board .....	<u>204,800</u>
11	Total	\$2,428,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

13	For Personal Services .....	\$ 10,334,200
14	For Employee Retirement Contributions	
15	Paid by Employer .....	413,400
16	For State Contributions to State	
17	Employees' Retirement System .....	1,388,800
18	For State Contributions to Social	
19	Security .....	790,600
20	For Group Insurance .....	2,519,000
21	For Contractual Services .....	1,107,000
22	For Travel .....	39,900
23	For Commodities .....	135,100
24	For Printing .....	34,500
25	For Equipment .....	1,126,700
26	For Telecommunications Services .....	151,600
27	For Operation of Auto Equipment .....	24,773,000
28	For Refunds .....	<u>10,000</u>
29	Total	\$42,823,800

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

31	For Personal Services .....	\$ 298,300
32	For Employee Retirement Contributions	
33	Paid by Employer .....	11,900
34	For State Contributions to State	

1	Employees' Retirement System .....	40,100
2	For State Contributions to	
3	Social Security .....	22,800
4	For Group Insurance .....	88,000
5	For Contractual Services .....	198,200
6	For Travel .....	600
7	For Commodities .....	6,700
8	For Printing .....	3,100
9	For Equipment .....	1,100
10	For Telecommunications Services .....	<u>3,500</u>
11	Total	\$674,300

12 Section 4. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, for the objects  
 14 and purposes hereinafter named are appropriated to the  
 15 Department of Central Management Services:

16 BUREAU OF BENEFITS

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	\$ 557,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	23,200
21	For State Contributions to State	
22	Employees' Retirement System .....	75,000
23	For State Contributions to Social	
24	Security .....	38,900
25	For Group Insurance and for Payment	
26	of Workers' Compensation Act Claims	
27	for First Aid, Medical, Surgical	
28	and Hospital Services.....	962,025,500
29	For Contractual Services .....	61,700
30	For Travel .....	8,100
31	For Commodities.....	5,900
32	For Printing .....	2,300
33	For Equipment .....	1,200

1	For Telecommunications Services .....	11,400
2	For Operation of Auto Equipment .....	400
3	For payment of claims under the	
4	Representation and Indemnification	
5	in Civil Lawsuits Act .....	1,620,000
6	For payment of Workers' Compensation	
7	Act claims and contractual services in	
8	connection with said claims	
9	payments .....	15,738,100
10	For auto liability, adjusting and administration	
11	of claims, loss control and prevention	
12	services, and auto liability claims .....	<u>1,754,600</u>
13	Total	\$981,923,700

14	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
15	For Personal Services .....	\$ 530,800
16	For Employee Retirement Contributions	
17	Paid by Employer .....	21,300
18	For State Contributions to State	
19	Employees' Retirement System .....	71,400
20	For State Contributions to Social	
21	Security .....	40,700
22	For Group Insurance .....	132,000
23	For Contractual Services .....	169,500
24	For Travel .....	19,000
25	For Commodities.....	10,000
26	For Printing .....	140,000
27	For Equipment .....	17,700
28	For Electronic Data Processing .....	47,000
29	For Telecommunications Services .....	18,400
30	For Operation of Auto Equipment .....	<u>6,500</u>
31	Total	\$1,224,300

32 For the Local Governments Contribution

33 Under Program of Group Life, Dental, Hospital,



1 And Surgical And Medical Insurance For  
 2 Persons Serving Local Governments .....\$ 136,150,000

3 PAYABLE FROM ROAD FUND

4 For Group Insurance .....\$ 100,768,200  
 5 For payment of claims and claims  
 6 administration under the  
 7 Workers' Compensation Act .....\$ 4,864,400

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program .....\$ 288,000  
 10 For Life Insurance Coverage As Elected  
 11 By Members Per The State Employees  
 12 Group Insurance Act .....\$ 76,207,900

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For Expenses of a Cost Containment Program .....\$ 158,900  
 15 For Provisions of Health Care Coverage  
 16 As Elected by Eligible Members Per State  
 17 Employees Group Insurance Act .....\$1,533,196,200

18 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

19 For administrative costs of claims services  
 20 and payment of temporary total  
 21 disability claims of any state agency  
 22 or university employee .....\$ 650,000

23 Expenditures from appropriations for treatment and  
 24 expense may be made after the Department of Central  
 25 Management Services has certified that the injured person was  
 26 employed and that the nature of the injury is compensable in  
 27 accordance with the provisions of the Workers' Compensation  
 28 Act or the Workers' Occupational Diseases Act, and then has  
 29 determined the amount of such compensation to be paid to the  
 30 injured person.

1 Expenditures for this purpose may be made by the  
 2 Department of Central Management Services without regard to  
 3 the fiscal year in which benefit or service was rendered or  
 4 cost incurred as allowable or provided by the Workers'  
 5 Compensation Act or the Workers' Occupational Diseases Act.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND  
 7 For expenses related to the administration  
 8 of the State Employees Deferred  
 9 Compensation Plan.....\$ 1,856,900

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named are appropriated to the  
 13 Department of Central Management Services:

14 BUREAU OF PERSONNEL

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services ..... \$ 5,265,900  
 17 For Employee Retirement Contributions  
 18 Paid by Employer ..... 218,600  
 19 For State Contributions to State  
 20 Employees' Retirement System ..... 707,700  
 21 For State Contributions to Social  
 22 Security ..... 367,100  
 23 For Contractual Services ..... 197,900  
 24 For Travel ..... 51,100  
 25 For Commodities..... 34,100  
 26 For Printing ..... 39,500  
 27 For Equipment ..... 20,300  
 28 For Telecommunications Services ..... 72,400  
 29 For Operation of Auto Equipment ..... 3,900  
 30 For Awards to Employees and  
 31 Expenses of Employees' Suggestion  
 32 Award Board ..... 9,200  
 33 For Wage Claims ..... 953,900

1	For Expenses of Compensation Review Board.....	27,000
2	For Expenses of the Upward Mobility Program ..	5,411,800
3	For Expenses of the Ethics Commission	
4	of the Governor .....	29,200
5	For Expenses of the Governor's Commission	
6	on the Status of Women in Illinois .....	149,300
7	For Veterans' Job Assistance Program .....	314,500
8	For Governor's and Vito Marzullo's	
9	Internship programs .....	763,300
10	For Nurses' Tuition .....	<u>150,000</u>
11	Total	\$14,786,700

12 Section 6. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for the objects and purposes hereinafter named to meet the  
15 ordinary and contingent expenses of the Department of Central  
16 Management Services:

17 BUSINESS ENTERPRISE PROGRAM

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services .....	\$ 315,500
20	For Employee Retirement Contributions	
21	Paid by Employer .....	13,100
22	For State Contributions to State	
23	Employees' Retirement System .....	42,500
24	For State Contributions to Social	
25	Security .....	22,000
26	For Contractual Services .....	74,900
27	For Travel .....	13,900
28	For Commodities.....	6,500
29	For Printing .....	9,000
30	For Equipment .....	1,000
31	For Telecommunications Services .....	8,000
32	For Operation of Auto Equipment .....	<u>2,400</u>
33	Total	\$508,800

1 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND  
 2 For Expenses of the Business  
 3 Enterprise Program .....\$ 50,000

4 Section 7. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 for the objects and purposes hereinafter named, to the  
 7 Department of Central Management Services:

8 BUREAU OF PROPERTY MANAGEMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services ..... \$ 7,080,100  
 11 For Employee Retirement Contributions  
 12 Paid by Employer ..... 293,900  
 13 For State Contributions to State  
 14 Employees' Retirement System ..... 951,500  
 15 For State Contributions to Social  
 16 Security ..... 493,500  
 17 For Contractual Services ..... 11,222,600  
 18 For Travel ..... 26,600  
 19 For Commodities..... 146,200  
 20 For Printing ..... 12,800  
 21 For Equipment ..... 39,100  
 22 For Telecommunications Services ..... 109,100  
 23 For Operation of Auto Equipment ..... 28,200  
 24 For Permanent Improvements to State  
 25 Owned Buildings ..... 108,000  
 26 For Surplus Real Property ..... 214,000  
 27 Total ..... \$20,725,600

28 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

29 For Personal Services ..... \$ 736,500  
 30 For Employee Retirement Contributions  
 31 Paid by Employer ..... 29,500  
 32 For State Contributions to State  
 33 Employees' Retirement System ..... 99,000

1	For State Contributions to Social	
2	Security .....	56,300
3	For Group Insurance .....	121,000
4	For Contractual Services .....	438,400
5	For Commodities.....	19,800
6	For Equipment .....	1,100
7	For Telecommunications Services .....	<u>10,300</u>
8	Total	\$1,511,900
9	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
10	For Personal Services .....	\$ 1,032,400
11	For Employee Retirement Contributions	
12	Paid by Employer .....	41,300
13	For State Contributions to State	
14	Employees' Retirement System .....	138,700
15	For State Contributions to Social	
16	Security .....	79,000
17	For Group Insurance .....	242,000
18	For Contractual Services .....	667,500
19	For Travel .....	39,700
20	For Commodities .....	8,300
21	For Printing .....	5,000
22	For Equipment .....	124,900
23	For Electronic Data Processing .....	85,000
24	For Telecommunications Services .....	26,000
25	For Operation of Auto Equipment .....	137,700
26	For Expenses of a Recycling	
27	Program .....	150,000
28	For Refunds .....	<u>5,000</u>
29	Total	\$2,782,500

30 Section 8. The sum of \$200,000, or so much thereof as  
31 may be necessary, is appropriated from the Facilities  
32 Management Revolving Fund to the Department of Central  
33 Management Services for expenses related to the management of

1 facilities operated by the Department.

2 Section 9. The sum of \$200,000, or so much thereof as  
3 may be necessary, is appropriated from the Special Events  
4 Revolving Fund to the Department of Central Management  
5 Services for expenses related to the lease or rental of  
6 buildings subject to the jurisdictions of the Department of  
7 Central Management Services to individuals or organizations,  
8 pursuant to Public Act 84-0961.

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 for the objects and purposes hereinafter named to the  
12 Department of Central Management Services:

13 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Education Technology, including  
16 operating and administrative costs .....\$ 30,185,200

17 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

18 For Personal Services ..... \$ 18,650,000

19 For Employee Retirement Contributions

20 Paid by Employer ..... 746,000

21 For State Contributions to State

22 Employees' Retirement System ..... 2,506,400

23 For State Contributions to Social

24 Security ..... 1,426,700

25 For Group Insurance ..... 3,542,000

26 For Contractual Services ..... 2,616,600

27 For Travel ..... 130,100

28 For Commodities ..... 110,700

29 For Printing ..... 209,800

30 For Equipment ..... 180,800

31 For Electronic Data Processing ..... 92,254,400

32 For Telecommunications Services ..... 3,891,100

1	For Operation of Auto Equipment .....	6,300
2	For Refunds .....	<u>8,000,000</u>
3	Total	\$134,270,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services .....	\$ 6,357,300
6	For Employee Retirement Contributions	
7	Paid by Employer .....	254,300
8	For State Contributions to State	
9	Employees' Retirement System .....	854,400
10	For State Contributions to Social	
11	Security .....	486,300
12	For Group Insurance .....	1,386,000
13	For Contractual Services .....	2,267,100
14	For Travel .....	55,000
15	For Commodities.....	22,900
16	For Printing .....	57,700
17	For Equipment .....	32,300
18	For Telecommunications Services .....	158,223,700
19	For Operation of Auto Equipment .....	15,000
20	For Refunds .....	<u>112,000</u>
21	Total	\$170,124,000

22 Section 11. The sum of \$44,800,000, or so much thereof  
23 as may be necessary, is appropriated from the Wireless  
24 Service Emergency Fund to the Department of Central  
25 Management Services for grants to emergency telephone system  
26 boards, qualified government entities, or the Department of  
27 State Police for the design, implementation, operation,  
28 maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency  
29 services and public safety answering points and for  
30 reimbursement of the Communications Revolving Fund for  
31 administrative costs incurred by the Department of Central  
32 Management Services related to administering the program.

1 Section 12. The sum of \$35,400,000, or so much thereof  
 2 as may be necessary, is appropriated from the Wireless  
 3 Carrier Reimbursement Fund to the Department of Central  
 4 Management Services for reimbursement of wireless carriers  
 5 for costs incurred in complying with the applicable  
 6 provisions of Federal Communications Commission wireless  
 7 enhanced 9-1-1 services mandates and for reimbursement of the  
 8 Communications Revolving Fund for administrative costs  
 9 incurred by the Department of Central Management Services  
 10 related to administering the program.

11 Section 13. The amount of \$4,275,000, or so much thereof  
 12 as may be necessary, is appropriated from the Statistical  
 13 Services Revolving Fund to the Department of Central  
 14 Management Services for expenses related to the study,  
 15 development and implementation of technology standards  
 16 including related administrative expenses.

17 Section 14. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to meet the  
 20 ordinary and contingent expenses of the Department of Central  
 21 Management Services:

22 OFFICE OF INTERNAL SECURITY AND INVESTIGATIONS

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	\$ 2,364,900
25	For Employee Retirement Contributions	
26	Paid by Employer .....	130,100
27	For State Contributions to State	
28	Employees' Retirement System .....	317,900
29	For State Contributions to Social	
30	Security .....	39,200
31	For Contractual Services .....	786,200
32	For Travel .....	13,900



1	For Commodities.....	36,000
2	For Equipment .....	2,100
3	For Telecommunications Services .....	34,700
4	For Operation of Auto Equipment .....	51,500
5	For Office of the Inspector General .....	1,126,000
6	For Ethics Training .....	<u>3,000,000</u>
7	Total	\$7,902,500

8 Section 99. Effective date. This Act takes effect on  
9 July 1, 2003.