

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Commerce and Economic Opportunity:

8 GENERAL ADMINISTRATION

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services .....	\$ 2,220,900
12	For Retirement Contributions Paid	
13	by Employer .....	89,300
14	For Extra Help .....	10,000
15	For State Contributions to State	
16	Employees' Retirement System .....	299,800
17	For State Contributions to	
18	Social Security .....	170,800
19	For Contractual Services .....	2,480,700
20	For Travel.....	129,700
21	For Commodities.....	62,500
22	For Printing.....	47,300
23	For Equipment.....	58,800
24	For Electronic Data Processing .....	693,900
25	For Telecommunications Services .....	149,600
26	For Operation of Automotive Equipment .....	<u>49,100</u>
27	Total	\$6,462,400

28 Payable from the Tourism Promotion Fund:

29	For Personal Services .....	\$ 1,447,300
30	For Retirement Contributions Paid	

1	by Employer .....	57,900
2	For State Contributions to State	
3	Employees' Retirement System .....	194,500
4	For State Contributions to	
5	Social Security .....	110,700
6	For Group Insurance .....	291,500
7	For Contractual Services .....	682,100
8	For Travel.....	14,100
9	For Commodities.....	16,200
10	For Printing.....	30,000
11	For Equipment.....	72,900
12	For Electronic Data Processing .....	194,300
13	For Telecommunications Services .....	31,300
14	For Operation of Automotive Equipment .....	<u>10,000</u>
15	Total	\$3,152,800

16 Payable from the Intra-Agency Services Fund:

17	For Personal Services .....	\$ 2,833,900
18	For Retirement Contributions Paid	
19	by Employer .....	116,500
20	For Extra Help .....	79,500
21	For State Contributions to State	
22	Employees' Retirement System .....	391,500
23	For State Contributions to	
24	Social Security .....	222,800
25	For Group Insurance .....	539,000
26	For Contractual Services .....	2,467,800
27	For Travel.....	44,400
28	For Commodities.....	32,000
29	For Printing.....	27,200
30	For Equipment.....	100,500
31	For Electronic Data Processing .....	928,800
32	For Telecommunications Services .....	51,800
33	For Operation of Automotive Equipment .....	<u>14,000</u>

1 Total \$7,849,700

2 Section 2. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TOURISM

6 OPERATIONS

7 Payable from the Tourism Promotion Fund:

8	For Personal Services .....	\$ 1,180,900
9	For Retirement Contributions Paid	
10	by Employer .....	47,200
11	For State Contributions to State	
12	Employees' Retirement System .....	158,700
13	For State Contributions to	
14	Social Security .....	90,300
15	For Group Insurance .....	231,000
16	For Contractual Services .....	520,700
17	For Travel.....	70,000
18	For Commodities.....	14,300
19	For Printing.....	554,000
20	For Equipment.....	19,300
21	For Telecommunications Services .....	35,000
22	For Statewide Tourism Promotion .....	5,656,500
23	For Advertising and Promotion of Tourism	
24	Throughout Illinois Under Subsection (2)	
25	of Section 4a of the Illinois Promotion	
26	Act .....	12,578,700
27	For Advertising and Promotion of Illinois	
28	Tourism in International Markets .....	2,740,500
29	For Illinois State Fair Ethnic	
30	Village Expenses .....	<u>61,000</u>
31	Total	\$23,958,100

32 Section 2.1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 GRANTS-IN-AID

5 Payable from the International Tourism Fund:

6 For Grants, Contracts and Administrative  
7 Expenses Pursuant to 20 ILCS  
8 605/605-707, Including Prior Year Costs 2,076,000

9 Payable from the Tourism Attraction Development

10 Matching Grant Fund:

11 For Grants and Loans Pursuant to  
12 20 ILCS 665/8a ..... 95,000  
13 Total \$2,171,000

14 Payable from Local Tourism Fund:

15 For grants to Convention and Tourism Bureaus--  
16 Chicago Convention and Tourism Bureau ..... \$ 2,217,100  
17 Chicago Tourism Council ..... 1,883,900  
18 Balance of State ..... 8,197,800

19 For grants, contracts, and administrative  
20 expenses associated with the  
21 Local Tourism and Convention Bureau  
22 Program pursuant to 20 ILCS 605/605-705  
23 including prior year costs ..... 280,000  
24 Total \$12,578,800

25 Section 2.2. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 to the Department of Commerce and Economic Opportunity:

28 Payable from the Tourism Promotion Fund:

29 For the Tourism Matching Grant Program  
30 Pursuant to 20 ILCS 665/8-1 for  
31 Counties under 1,000,000 ..... \$ 1,094,000

1	For the Tourism Matching Grant Program	
2	Pursuant to 20 ILCS 665/8-1 for	
3	Counties over 1,000,000 .....	656,000
4	For Grants and Loans Pursuant to	
5	20 ILCS 665/8a .....	1,876,900
6	For Purposes Pursuant to the Illinois	
7	Promotion Act, 20 ILCS 665/4a-1 to	
8	Match Funds from Sources in the Private	
9	Sector .....	600,000
10	For Grants to Regional Tourism	
11	Development Organizations .....	<u>720,000</u>
12	Total	\$4,946,900

13           The Department, with the consent in writing from the  
14 Governor, may reapportion not more than ten percent of the  
15 total appropriation of Tourism Promotion Fund, in Section 2.2  
16 above, among the various purposes therein recommended.

17           Section 2.3. The sum of \$1,272,942, or so much thereof  
18 as may be necessary and remains unexpended at the close of  
19 business on June 30, 2003, from an appropriation heretofore  
20 made for such purposes in Article 34, Section 2.3 of Public  
21 Act 92-0538, is reappropriated to the Department of Commerce  
22 and Economic Opportunity from the International Tourism Fund  
23 for grants, contracts, and administrative expenses associated  
24 with the Abraham Lincoln Presidential Library and Museum,  
25 including prior year costs.

26           Section 2.4. The sum of \$100,000, or so much thereof as  
27 may be necessary, is appropriated to the Department of  
28 Commerce and Economic Opportunity from the Lewis and Clark  
29 Bicentennial Fund for grants, contracts, and administrative  
30 expenses pursuant to 625 ILCS 5/3-653, including prior year  
31 costs.

1 Section 3. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
 5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services .....	\$ 870,200
8	For Retirement Contributions Paid	
9	by Employer .....	34,800
10	For State Contributions to State	
11	Employees' Retirement System .....	116,900
12	For State Contributions to	
13	Social Security .....	66,500
14	For Contractual Services .....	57,300
15	For Travel.....	23,500
16	For Commodities.....	1,300
17	For Printing.....	800
18	For Equipment.....	5,000
19	For Telecommunications Services .....	16,200
20	For Operation of Automotive Equipment .....	<u>1,000</u>
21	Total	\$1,193,500

22 Payable from the Federal Industrial Services Fund:

23	For Personal Services .....	\$ 901,200
24	For Retirement Contributions Paid	
25	by Employer .....	36,000
26	For State Contributions to State	
27	Employees' Retirement System .....	121,100
28	For State Contributions to	
29	Social Security .....	68,900
30	For Group Insurance .....	198,000
31	For Contractual Services .....	274,800
32	For Travel.....	67,900

1	For Commodities.....	12,700
2	For Printing.....	20,000
3	For Equipment.....	237,000
4	For Telecommunications Services .....	30,000
5	For Operation of Automotive Equipment .....	9,500
6	For Other Expenses of the Occupational	
7	Safety and Health Administration Program ....	<u>451,000</u>
8	Total	\$2,428,100

9 Payable from the Tobacco Settlement Recovery Fund:

10	For Administration and Grant Expenses of	
11	the Marketing Technology Initiative .....	\$ 2,000,000

12 Section 3.1. The amount of \$1,165,292, or so much  
13 thereof as may be necessary and remains unexpended at the  
14 close of business on June 30, 2003, from a reappropriation  
15 heretofore made in Article 34, Section 3.1 of Public Act  
16 92-538, is reappropriated from the Tobacco Settlement  
17 Recovery Fund to the Department of Commerce and Economic  
18 Opportunity for administration and grant expenses of the  
19 Marketing Technology Initiative.

20 Section 3.2. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS  
24 GRANTS-IN-AID

25 Payable from General Revenue Fund:

26	For the Job Training and Economic Development	
27	Grant Program Act of 1997, as amended,	
28	including grants, contracts, and administrative	
29	expenses, including prior year costs .....	\$ 1,450,000

1	For Grants, Contracts and Administrative	
2	Expenses for the Industrial Training	
3	Program, Pursuant to 20 ILCS 605/	
4	605-800 and 20 ILCS 605/605-802,	
5	Including Prior Year Costs .....	17,121,500
6	For Grants and Administrative Expenses	
7	Pursuant to the High Technology School-	
8	to-Work Act, Including Prior Year	
9	Costs .....	981,500
10	For Grants and Administrative Expenses	
11	for the Illinois Technology	
12	Enterprise Corporation Program,	
13	including prior year costs .....	454,000
14	For all costs relating to the Center	
15	for Safe Food for Small Business	
16	at the Illinois Institute of Technology.....	200,000
17	For Current Workforce Training Grants .....	2,300,000
18	For Grants for the Workplace Skills	
19	Enhancement Program .....	<u>400,000</u>
20	Total	\$22,907,000

21	Payable from the New Technology Recovery Fund:	
22	For Grants, Loans, Investments,	
23	and Administrative Expenses	
24	Pursuant to the Technology	
25	Advancement and Development Act,	
26	Including Prior Year Costs .....	\$ 6,155,400

27	Payable from the Workforce, Technology, and	
28	Economic Development Fund:	
29	For Grants, Contracts, and Administrative	
30	Expenses Pursuant to 20 ILCS 605/	
31	605-420, Including Prior Year Costs.....	\$ 11,400,000



1 Payable from the Tobacco Settlement Recovery Fund:  
 2 For Grants and Administrative Expenses  
 3 For the Illinois Technology Enterprise  
 4 Corporation Program, Including Prior  
 5 Year Costs ..... \$ 1,500,000

6 Payable from the Illinois Equity Fund:  
 7 For Grants, Loans, and Investments in  
 8 Accordance with the Provisions of  
 9 Public Act 84-0109, as amended ..... \$ 2,850,000

10 Payable from the Digital Divide Elimination Fund:  
 11 For Grants, Contracts, and Administrative  
 12 Expenses Pursuant to 30 ILCS 780,  
 13 Including Prior Year Costs ..... \$ 4,250,000

14 Payable from the Federal Workforce Training Fund:  
 15 For Grants, Contracts and Administrative  
 16 Expenses Associated with the Workforce  
 17 Investment Act and other workforce  
 18 training programs including prior  
 19 year costs ..... \$ 250,000,000

20 Section 3.3. The sum of \$43,851, or so much thereof as  
 21 may be necessary and remains unexpended at the close of  
 22 business on June 30, 2003, from an appropriation heretofore  
 23 made in Article 34, Section 3.2 of Public Act 92-538, is  
 24 reappropriated from the General Revenue Fund to the  
 25 Department of Commerce and Economic Opportunity for grants  
 26 and administrative expenses related to the Illinois  
 27 Technology Enterprise Corporation Program, including prior  
 28 year costs.

29 Section 3.4. The amount of \$16,562,392, or so much

1       thereof as may be necessary and remains unexpended at the  
2       close of business on June 30, 2003, from an appropriation  
3       heretofore made in Article 34, Section 3.7 of Public Act  
4       92-538, is reappropriated from the Capital Development Fund  
5       to the Department of Commerce and Economic Opportunity for a  
6       grant to the DuPage Airport Authority for planning, design  
7       and access infrastructure related to the hi-tech business  
8       campus.

9               Section 3.5. The amount of \$6,000,000, or so much  
10       thereof as may be necessary and remains unexpended at the  
11       close of business on June 30, 2003, from an appropriation  
12       heretofore made in Article 34, Section 3.8 of Public Act  
13       92-538, is reappropriated from the Capital Development Fund  
14       to the Department of Commerce and Economic Opportunity for a  
15       grant for planning, design, construction, and all other costs  
16       associated with a new Ford Technical Training Center.

17              Section 3.6. The amount of \$403,827, or so much thereof  
18       as may be necessary and remains unexpended at the close of  
19       business on June 30, 2003, from an appropriation heretofore  
20       made in Article 34, Section 3.2 of Public Act 92-538, is  
21       reappropriated from the Tobacco Settlement Recovery Fund to  
22       the Department of Commerce and Economic Opportunity for  
23       grants and administrative expenses for the Illinois  
24       Technology Enterprise Corporation Program, including prior  
25       year costs.

26              Section 3.7. The amounts of \$879,529, \$347,114 and  
27       \$371,099, or so much thereof as may be necessary and remains  
28       unexpended at the close of business on June 30, 2003, from  
29       reappropriations heretofore made in Article 84, Sections 3a,  
30       3b and 3c of Public Act 92-538, respectively, are  
31       reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for training  
2 grants to eligible employers.

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 REFUNDS

5 Section 3.8. The sum of \$50,000, or so much thereof as  
6 may be necessary, is appropriated from the Federal Industrial  
7 Services Fund to the Department of Commerce and Economic  
8 Opportunity for refunds to the federal government and other  
9 refunds.

10 Section 4. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF BUSINESS DEVELOPMENT

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services .....	\$ 2,670,700
17	For Retirement Contributions Paid	
18	by Employer .....	106,300
19	For State Contributions to State	
20	Employees' Retirement System .....	358,700
21	For State Contributions to	
22	Social Security .....	204,200
23	For Contractual Services .....	425,900
24	For Travel.....	82,700
25	For Commodities.....	17,200
26	For Printing.....	2,600
27	For Equipment.....	8,500
28	For Telecommunications Services .....	91,500
29	For Operation of Automotive Equipment .....	1,900
30	For Advertising and Promotion .....	500,000
31	For Administrative and Related	

1	Support for the First-Stop	
2	Business Information Center	
3	of Illinois .....	677,800
4	For all costs associated with the	
5	administration of the Illinois	
6	Opporunity Fund, including grants	
7	and administrative costs .....	250,000
8	For Administrative and Related	
9	Expenses of the Illinois	
10	Women's Business Ownership	
11	Council .....	<u>10,000</u>
12	Total	\$5,408,000

13	Payable from Economic Research and Information Fund:	
14	For Purposes Set Forth in	
15	Section 605-20 of the Civil	
16	Administrative Code of Illinois	
17	(20 ILCS 605/605-20) .....	\$ 230,000

18	Payable from the Commerce and Community Assistance Fund:	
19	For Personal Services .....	\$ 1,032,800
20	For Retirement Contributions Paid	
21	by Employer .....	41,300
22	For State Contributions to State	
23	Employees' Retirement System .....	138,800
24	For State Contributions to	
25	Social Security .....	79,000
26	For Group Insurance.....	192,500
27	For Contractual Services .....	236,800
28	For Travel .....	76,000
29	For Commodities.....	14,800
30	For Printing .....	19,100
31	For Equipment .....	15,600
32	For Telecommunications Services .....	<u>45,400</u>

1 Total \$1,892,100

2 Payable from Illinois Capital Revolving Loan Fund:

3 For Administration and Related

4 Support Pursuant to Public

5 Act 84-0109, as amended ..... \$ 1,486,300

6 Section 4.1. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF BUSINESS DEVELOPMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Small Business Development Centers,

13 Including Prior Year Costs ..... \$ 2,612,000

14 For the Purpose of Providing Grants

15 to Existing Procurement Centers to

16 Expand Participation in the

17 Government Contracting Process and

18 to Increase the Opportunities for

19 Purchasing Outsourcing Among

20 Illinois Suppliers ..... 545,800

21 For grants, contracts, and administrative

22 expenses associated with

23 Entrepreneurship Centers,

24 including prior year costs ..... 2,800,000

25 Total \$5,957,800

26 Payable from the Small Business Environmental

27 Assistance Fund:

28 For grants and administrative

29 expenses of the Small Business

30 Environmental Assistance Program ..... \$ 949,600

1 Payable from the Urban Planning Assistance Fund:

2 For the U.S. Department of Defense  
 3 Procurement Assistance Program, including  
 4 Prior Year Costs ..... \$ 750,000

5 Payable from Commerce and Community Assistance Fund:

6 For Small Business Development  
 7 Centers, Including Prior Year  
 8 Costs ..... \$ 1,800,000

9 For Administration and Grant Expenses

10 Relating to Small Business Development  
 11 Management and Technical Assistance,  
 12 Labor Management Programs for New  
 13 and Expanding Businesses, and Economic  
 14 and Technological Assistance to  
 15 Illinois Communities and Units of  
 16 Local Government, Including Prior  
 17 Year Costs ..... 4,000,000

18 Total \$5,800,000

19 Payable From the Illinois Capital Revolving Loan Fund:

20 For the Purpose of Grants, Loans, and  
 21 Investments in Accordance with  
 22 the Provisions of Public Act  
 23 84-0109, as amended ..... \$ 13,000,000

24 Payable from the Large Business Attraction Fund:

25 For the purpose of Grants, Loans,  
 26 Investments, and Administrative  
 27 Expenses in Accordance with Article  
 28 10 of the Build Illinois Act ..... \$ 14,206,200

29 Payable from the Public Infrastructure Construction

30 Loan Revolving Fund:

1 For the Purpose of Grants, Loans,  
 2 Investments, and Administrative  
 3 Expenses in Accordance with Article  
 4 8 of the Build Illinois Act ..... \$ 19,014,400

5 Payable from the Corporate Headquarters Relocation  
 6 Assistance Fund:

7 For Grants Pursuant to the Corporate  
 8 Headquarters Relocation Act, including  
 9 prior year costs ..... \$ 8,170,000

10 Section 4.2. The sum of \$500,000, or so much thereof as  
 11 may be necessary, is appropriated from the Capital  
 12 Development Fund to the Department of Commerce and Economic  
 13 Opportunity for a grant to Argonne National Laboratory for  
 14 the "TRUE GRID I WIRE" Program.

15 Section 4.3. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF BUSINESS DEVELOPMENT  
 19 REFUNDS

20 Payable from Commerce and Community Assistance Fund:  
 21 For Refunds to the Federal Government  
 22 and other refunds ..... \$ 50,000

23 Section 5. The following named amounts, or so much  
 24 thereof as may be necessary, are appropriated to the  
 25 Department of Commerce and Economic Opportunity:

26 OFFICE OF COAL DEVELOPMENT AND MARKETING  
 27 GRANTS-IN-AID

28 Payable from the Coal Technology Development

1 Assistance Fund:  
 2 For Grants, Contracts and Administrative  
 3 Expenses Under the Provisions of the  
 4 Illinois Coal Technology Development  
 5 Assistance Act, Including Prior Years  
 6 Costs ..... \$ 24,092,600

7 Payable from the Coal Development Fund:  
 8 For the Coal Demonstration Program ..... \$ 6,000,000  
 9 For grants pursuant to 20 ILCS  
 10 605/605-332 ..... \$ 50,000,000

11 Section 5.1. The sum of \$6,000,000, or so much there as  
 12 may be necessary and remains unexpended at the close of  
 13 business on June 30, 2003, from an appropriation heretofore  
 14 made in Article 34, Section 5 of Public Act 92-538, is  
 15 reappropriated from the Coal Development Fund to the  
 16 Department of Commerce and Economic Opportunity for the Coal  
 17 Demonstration Program.

18 Section 5.2. The amounts of \$22,000,000 and \$551,947, or  
 19 so much thereof as may be necessary and remain unexpended at  
 20 the close of business on June 30, 2003, from an appropriation  
 21 and reappropriation heretofore made in Article 34, Section  
 22 5.2 of Public Act 92-538, are reappropriated from the Coal  
 23 Development Fund to the Department of Commerce and Economic  
 24 Opportunity for the purpose of providing partial funds for  
 25 planning, design, engineering and testing, and construction  
 26 of a low emissions boiler system for Illinois high-sulfur  
 27 coals.

28 No contract shall be entered into or obligation incurred  
 29 for any expenditure from appropriations made in this Section  
 30 of this Article until after the purpose and amounts have been  
 31 approved in writing by the Governor.



1 COAL DEVELOPMENT AND MARKETING -  
2 PERMANENT IMPROVEMENTS

3 Section 5.3. The amount of \$16,695, or so much thereof  
4 as may be necessary and as remains unexpended at the close of  
5 business on June 30, 2003 from appropriations and  
6 reappropriations heretofore made in Article 34, Section 5.3  
7 of Public Act 92-538, is reappropriated from the Coal  
8 Development Fund to the Department of Commerce and Economic  
9 Opportunity for capital development of coal resources.

10 No contract shall be entered into or obligation incurred  
11 from any expenditures from appropriations made in Section 108  
12 of this Article until after the purposes and amounts have  
13 been approved in writing by the Governor.

14 Section 6. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Commerce and Economic Opportunity:

17 ILLINOIS FILM OFFICE

18 Payable from Tourism Promotion Fund:

19	For Personal Services .....	\$	491,300
20	For Employee Retirement Contributions		
21	Paid by Employer .....		19,700
22	For State Contributions to State Employees'		
23	Retirement System .....		66,000
24	For State Contributions to Social Security ...		37,600
25	For Group Insurance .....		88,000
26	For Contractual Services .....		180,300
27	For Travel .....		25,000
28	For Commodities .....		8,500
29	For Printing .....		24,500
30	For Equipment .....		5,000
31	For Telecommunications Services .....		19,000
32	For Operation of Automotive Equipment .....		<u>2,500</u>

1 Total \$967,400

2 Section 7. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the  
4 Department of Commerce and Economic Opportunity:

5 ILLINOIS TRADE OFFICE

6 OPERATIONS

7 Payable from General Revenue Fund:

8	For Personal Services .....	\$ 1,087,500
9	For Employee Retirement Contributions	
10	Paid by Employer .....	43,500
11	For State Contributions to State Employees'	
12	Retirement System .....	146,100
13	For State Contributions to Social Security ....	83,200
14	For Contractual Services .....	1,347,800
15	For Travel .....	50,200
16	For Commodities .....	9,900
17	For Printing .....	22,000
18	For Equipment .....	6,000
19	For Telecommunications Services .....	111,200
20	For Administrative and Related Expenses	
21	of the NAFTA Opportunity Centers .....	210,500
22	For Expenses Relating to Compliance	
23	with the Belgium Social Security	
24	System .....	127,800
25	For all costs Associated with New	
26	and Expanding International Markets	
27	to Increase Export and Reverse	
28	Investment Opportunities for Illinois	
29	Business and Industries, Including	
30	Prior Year Costs .....	<u>1,611,900</u>
31	Total	\$4,857,600

32 Payable from the International and

1 Promotional Fund:  
 2 For Grants, Contracts and Administrative  
 3 Expenses Pursuant to Section 605-25  
 4 of the Department of Community and  
 5 Community Affairs Law of the Civil  
 6 Administrative Code of Illinois,  
 7 Including prior year costs ..... \$ 667,000

8 ILLINOIS TRADE OFFICE

9 REFUNDS

10 Section 7.1. The sum of \$50,000, or so much thereof as  
 11 may be necessary, is appropriated from the International and  
 12 Promotional Fund to the Department of Commerce and Economic  
 13 Opportunity for refunds.

14 Section 8. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Commerce and Economic Opportunity:

17 BUREAU OF COMMUNITY DEVELOPMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Personal Services ..... \$ 1,001,200  
 21 For Retirement Contributions Paid  
 22 by Employer ..... 40,100  
 23 For State Contributions to State  
 24 Employees' Retirement System ..... 134,600  
 25 For State Contributions to  
 26 Social Security ..... 76,600  
 27 For Contractual Services ..... 149,000  
 28 For Travel..... 50,200  
 29 For Commodities..... 6,300  
 30 For Printing..... 2,500  
 31 For Equipment..... 2,600

1	For Telecommunications Services .....	36,400
2	For Operation of Automotive Equipment .....	3,900
3	For Administrative and Grant Expenses	
4	Relating to Research, Planning, Technical	
5	Assistance, Technological Assistance and	
6	Other Financial Assistance to Assist	
7	Businesses, Communities, Regions and	
8	Other Economic Development Purposes .....	<u>450,000</u>
9	Total	\$1,953,400

10 Payable from the Energy Administration Fund:

11	For Personal Services .....	246,700
12	For Retirement Contributions Paid	
13	by Employer .....	9,900
14	For State Contributions to State	
15	Employees' Retirement System .....	33,100
16	For State Contributions to	
17	Social Security .....	18,900
18	For Group Insurance .....	55,000
19	For Contractual Services .....	45,300
20	For Travel.....	40,100
21	For Commodities.....	2,000
22	For Equipment.....	8,700
23	For Telecommunications Services .....	6,100
24	For Operation of Automotive Equipment .....	1,000
25	For Administrative and Grant Expenses	
26	Relating to Training, Technical	
27	Assistance, and Administration of the	
28	Weatherization Programs .....	<u>250,000</u>
29	Total	\$716,800

30 Payable from the Federal Moderate Rehabilitation

31 Housing Fund:

32	For Personal Services .....	\$ 94,600
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1	For Retirement Contributions Paid	
2	by Employer .....	3,800
3	For State Contributions to State	
4	Employees' Retirement System .....	12,700
5	For State Contributions to	
6	Social Security .....	7,200
7	For Group Insurance .....	22,000
8	For Contractual Services .....	12,400
9	For Travel .....	8,300
10	For Commodities .....	1,700
11	For Printing .....	300
12	For Equipment .....	6,000
13	For Telecommunications Services .....	4,700
14	For Operation of Automotive Equipment .....	<u>500</u>
15	Total	\$174,200

16 Payable from Low Income Home Energy

17 Assistance Block Grant Fund:

18	For Personal Services .....	\$ 1,544,800
19	For Retirement Contributions Paid	
20	by Employer .....	61,800
21	For State Contributions to State	
22	Employees' Retirement System .....	207,600
23	For State Contributions to	
24	Social Security .....	118,200
25	For Group Insurance .....	302,500
26	For Contractual Services .....	278,600
27	For Travel .....	117,400
28	For Commodities .....	8,100
29	For Printing .....	65,000
30	For Equipment .....	145,000
31	For Telecommunications Services .....	36,000
32	For Operation of Automotive Equipment .....	2,900
33	For Expenses Related to the	

1	Development and Maintenance of	
2	the LIHEAP System .....	<u>1,000,000</u>
3	Total	\$3,887,900

4 Payable from the Community Services Block Grant Fund:

5	For Personal Services .....	\$ 663,200
6	For Retirement Contributions Paid	
7	by Employer .....	26,500
8	For State Contributions to State	
9	Employees' Retirement System .....	89,100
10	For State Contributions to	
11	Social Security .....	50,700
12	For Group Insurance .....	132,000
13	For Contractual Services .....	45,700
14	For Travel .....	43,000
15	For Commodities .....	2,800
16	For Printing .....	1,000
17	For Equipment .....	22,500
18	For Telecommunications Services .....	11,500
19	For Operation of Automotive Equipment .....	<u>1,300</u>
20	Total	\$1,089,300

21 Payable from Community Development/Small  
22 Cities Block Grant Fund:

23	For Personal Services .....	\$ 685,400
24	For Retirement Contributions Paid	
25	by Employer .....	27,400
26	For State Contributions to State	
27	Employees' Retirement System .....	92,100
28	For State Contributions to	
29	Social Security .....	52,400
30	For Group Insurance .....	154,000
31	For Contractual Services .....	21,200
32	For Travel .....	47,900

1	For Commodities .....	4,600
2	For Printing .....	1,300
3	For Equipment .....	13,500
4	For Telecommunications Services .....	15,000
5	For Operation of Automotive Equipment .....	1,100
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of	
9	the Community Development Assistance	
10	Programs .....	<u>2,000,000</u>
11	Total	\$3,115,900

12           Section 8.1. The amount of \$72,433, or so much thereof  
13 as may be necessary and remains unexpended at the close of  
14 business on June 30, 2003, from a reappropriation heretofore  
15 made in Article 34, Section 8.1 of Public Act 92-538, is  
16 reappropriated from the General Revenue Fund to the  
17 Department of Commerce and Economic Opportunity for  
18 administrative and grant expenses relating to research,  
19 planning, technical assistance, technological assistance, and  
20 other financial assistance to assist businesses, communities,  
21 regions and other economic development purposes.

22           Section 8.2. The amount of \$300,000, or so much thereof  
23 as may be necessary and remains unexpended at the close of  
24 business on June 30, 2003, from an appropriation heretofore  
25 made in Article 34, Section 8.2 of Public Act 92-538, is  
26 reappropriated from the General Revenue Fund to the  
27 Department of Commerce and Economic Opportunity for  
28 administrative and grant expenses relating to research,  
29 planning, technical assistance, technological assistance, and  
30 other financial assistance to assist businesses, communities,  
31 regions and other economic development purposes.

1 Section 8.3. The amount of \$290,600, or so much thereof  
 2 as may be necessary and remains unexpended at the close of  
 3 business on June 30, 2003, from an appropriation heretofore  
 4 made in Article 34, Section 8 of Public Act 92-538, is  
 5 reappropriated from the General Revenue Fund to the  
 6 Department of Commerce and Economic Opportunity for  
 7 administrative and grant expenses relating to research,  
 8 planning, technical assistance, technological assistance, and  
 9 other financial assistance to assist businesses, communities,  
 10 regions and other economic development purposes.

11 Section 8.4. The following named amounts, or so much  
 12 thereof as may be necessary, respectively are appropriated to  
 13 the Department of Commerce and Economic Opportunity:

14 BUREAU OF COMMUNITY DEVELOPMENT

15 GRANTS-IN-AID

16 Payable from the General Revenue Fund:

17 For Grants, Contracts and Administrative		
18 Expenses Associated with the Illinois		
19 Tomorrow Program, Including Prior		
20 Year Costs .....	\$	487,500
21 For the Northeast Dupage Special		
22 Recreation Association .....		<u>250,000</u>
23 Total		\$737,500

24 Payable from the Agricultural Premium Fund:

25 For the Ordinary and Contingent Expenses		
26 of the Rural Affairs Institute at		
27 Western Illinois University .....		\$160,000

28 Payable from the Supplemental Low-Income Energy  
 29 Assistance Fund:



1 For Grants and Administrative Expenses  
 2 Pursuant to Section 13 of the Energy  
 3 Assistance Act of 1989, as Amended,  
 4 Including Prior Year Costs ..... \$90,126,500

5 Payable from the Energy Assistance Contribution Fund:  
 6 For the Administration and Grants Expenses  
 7 for Energy Assistance Programs, Including  
 8 Prior Year Costs ..... \$1,900,000

9 Payable from the Energy Administration Fund:  
 10 For Grants and Technical Assistance  
 11 Services for Nonprofit Community  
 12 Organizations Including Reimbursement  
 13 For Costs in Prior Years ..... \$17,500,000

14 Payable from the Federal Moderate Rehabilitation  
 15 Housing Fund:  
 16 For Housing Assistance Payments  
 17 Including Reimbursement of Prior  
 18 Year Costs ..... \$4,000,000

19 Payable from the Low Income Home Energy  
 20 Assistance Block Grant Fund:  
 21 For Grants to Eligible Recipients  
 22 Under the Low Income Home Energy  
 23 Assistance Act of 1981, Including  
 24 Reimbursement for Costs in Prior  
 25 Years ..... \$200,000,000

26 Payable from the Community Services  
 27 Block Grant Fund:  
 28 For Grants to Eligible Recipients  
 29 as Defined in the Community

1 Services Block Grant Act, including  
 2 prior year costs ..... \$75,000,000

3 Payable from the Community Development  
 4 Small Cities Block Grant Fund:  
 5 For Grants to Local Units of Government  
 6 or Other Eligible Recipients as Defined  
 7 in the Community Development Act  
 8 of 1974, as amended, for Illinois Cities with  
 9 Populations Under 50,000, Including  
 10 Reimbursements for Costs in Prior Years .. \$160,000,000

11 Section 8.5. The amount of \$100,000, or so much thereof  
 12 as may be necessary, is appropriated to the Department of  
 13 Commerce and Economic Opportunity from the September 11th  
 14 Fund for grants, contracts and administrative expenses  
 15 pursuant to 625 ILCS 5/3-653, including prior year costs.

16 Section 8.6. The amount of \$650,000, or so much thereof  
 17 as may be necessary and remains unexpended at the close of  
 18 business on June 30, 2003, from a reappropriation heretofore  
 19 made for such purposes in Article 34, Section 8.8 of Public  
 20 Act 92-538, is reappropriated to the Department of Commerce  
 21 and Economic Opportunity from the General Revenue Fund for  
 22 the purpose of making grants to community organizations,  
 23 not-for-profit corporations, or local governments linked to  
 24 the development of job creation projects that would increase  
 25 economic development in economically depressed areas within  
 26 the state.

27 Section 8.7. The sum of \$451,221, or so much thereof as  
 28 may be necessary and as remains unexpended at the close of  
 29 business on June 30, 2003, from a reappropriation heretofore  
 30 made for such purpose in Article 34, Section 8.9 of Public

1 Act 92-538, is reappropriated from the General Revenue Fund  
 2 to the Department of Commerce and Economic Opportunity for  
 3 grants, contracts, and administrative expenses associated  
 4 with the Illinois Tomorrow Program, including prior year  
 5 costs.

6 Section 8.8. The sum of \$487,500, or so much thereof as  
 7 may be necessary and as remains unexpended at the close of  
 8 business on June 30, 2003, from an appropriation heretofore  
 9 made for such purpose in Article 34, Section 8.3 of Public  
 10 Act 92-538, is reappropriated from the General Revenue Fund  
 11 to the Department of Commerce and Economic Opportunity for  
 12 grants, contracts, and administrative expenses associated  
 13 with the Illinois Tomorrow Program, including prior year  
 14 costs.

15 BUREAU OF COMMUNITY DEVELOPMENT

16 DEBT SERVICE

17 Section 8.9. The sum of \$14,000,000, or so much thereof  
 18 as may be necessary, is appropriated from the Illinois Civic  
 19 Center Bond Retirement and Interest Fund to the Department of  
 20 Commerce and Economic Opportunity for the principal and  
 21 interest and premium, if any, on Limited Obligation Revenue  
 22 bonds issued pursuant to the Metropolitan Civic Center  
 23 Support Act.

24 Section 8.10. The following named amounts, or so much  
 25 thereof as may be necessary, respectively, are appropriated  
 26 to the Department of Commerce and Economic Opportunity:

27 COMMUNITY DEVELOPMENT

28 REFUNDS

29 For refunds to the Federal Government and other refunds:

30 Payable from Energy Administration

31 Fund ..... 300,000

1	Payable from Federal Moderate	
2	Rehabilitation Housing Fund .....	500,000
3	Payable from Low Income Home	
4	Energy Assistance Block	
5	Grant Fund .....	600,000
6	Payable from Community Services	
7	Block Grant Fund .....	170,000
8	Payable from Community Development/	
9	Small Cities Block Grant Fund .....	<u>300,000</u>
10	Total	\$1,870,000

11 Section 9. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 ENERGY CONSERVATION

15 GRANTS-IN-AID

16 Payable from the Alternative Fuels Fund:

17	For Administration and Grant Expenses	
18	of the Ethanol Fuel Research Program,	
19	Including Prior Year Costs.....	\$950,000

20 Payable from the Renewable Energy Resources Trust Fund:

21	For Grants, Loans, Investments and	
22	Administrative Expenses of the Renewable	
23	Energy Resources Program, Including	
24	Prior Year Costs .....	\$11,500,000

25 Payable from the Energy Efficiency Trust Fund:

26	For Grants and Administrative Expenses	
27	Relating to Projects that Promote Energy	
28	Efficiency, Including Prior Year Costs .....	\$4,750,000

29 Payable from Institute of Natural Resources Federal

1 Projects Grant Fund:  
 2 For Expenses and Grants Connected with  
 3 Energy Programs, Including Prior Year  
 4 Costs ..... \$2,002,200

5 Payable from the Federal Energy Fund:  
 6 For Expenses and Grants Connected with  
 7 the State Energy Program, Including  
 8 Prior Year Costs ..... \$3,472,000

9 Payable from the Petroleum Violation Fund:  
 10 For Expenses and Grants Connected with  
 11 Energy Programs, Including Prior Year  
 12 Costs ..... \$6,463,900

13 ENERGY CONSERVATION - PERMANENT IMPROVEMENTS

14 Section 9.1. The amount of \$2,239,300, or so much  
 15 thereof as may be necessary, and as remains unexpended at the  
 16 close of business on June 30, 2003 from a reappropriation  
 17 heretofore made in Article 34, Section 9.1 of Public Act  
 18 92-538, is reappropriated from the Coal Development Fund to  
 19 the Department of Commerce and Economic Opportunity for the  
 20 development of other forms of energy.

21 No contract shall be entered into or obligation incurred  
 22 for any expenditures from appropriations made in Section 9.2  
 23 of this Article until after the purposes and amounts have  
 24 been approved in writing by the Governor.

25 Section 10. The following named amounts, so so much  
 26 thereof as may be necessary, are appropriated to the  
 27 Department of Commerce and Economic Opportunity:

28 RECYCLING AND WASTE MANAGEMENT

29 OPERATIONS

1 Payable from the Solid Waste Management Fund:  
 2 For Deposit in the Keep Illinois  
 3 Beautiful Fund ..... 75,000

4 Payable from the Solid Waste Management  
 5 Revolving Loan Fund:  
 6 For Grants, Loans, Investments, and  
 7 Administrative Expenses pursuant to  
 8 the Illinois Solid Waste Management  
 9 Act, including prior year costs ..... \$1,335,000

10 Section 10.1. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the  
 12 Department of Commerce and Economic Opportunity:

13 RECYCLING AND WASTE MANAGEMENT

14 GRANTS-IN-AID

15 Payable from the Keep Illinois Beautiful Fund:  
 16 For Grants to Approved Communities ..... \$75,000

17 Payable from the Solid Waste Management Fund:  
 18 For Grants, Contracts and Administrative  
 19 Expenses Associated with Providing Financial  
 20 Assistance for Recycling and Reuse in  
 21 Accordance with Section 22.15 of the  
 22 Environmental Protection Act, the Illinois  
 23 Solid Waste Management Act and the Solid  
 24 Waste Planning and Recycling Act,  
 25 including prior year costs ..... 9,607,200

26 Payable from the Used Tire Management Fund:  
 27 For Grants, Contracts and Administrative  
 28 Expenses Associated with the Purposes as

1        Provided for in Section 55.6 of the  
 2        Environmental Protection Act, Including  
 3        Prior Year Costs ..... \$3,050,000

4        Section 11. The sum of \$25,238, or so much thereof as  
 5        may be necessary and remains unexpended at the close of  
 6        business on June 30, 2003, from a reappropriation heretofore  
 7        made in Article 34, Section 72 of Public Act 92-538, is  
 8        reappropriated from the Fund for Illinois' Future to the  
 9        Department of Commerce and Economic Opportunity for grants to  
 10       various units of local government, not-for-profit  
 11       organizations, and educational facilities.

12       Section 12. The sum of \$172,469, or so much thereof as  
 13       may be necessary and remains unexpended at the close of  
 14       business on June 30, 2003, from a reappropriation heretofore  
 15       made in Article 34, Section 74 of Public Act 92-538, is  
 16       reappropriated from the Fund for Illinois' Future to the  
 17       Department of Commerce and Economic Opportunity for grants to  
 18       units of local government and not-for-profit organizations  
 19       for infrastructure improvements including but not limited to  
 20       planning, construction, reconstruction, renovation,  
 21       equipment, supplies and all costs associated with economic  
 22       development programs, educational training and programs,  
 23       community services, public health programs, and public safety  
 24       programs.

25       Section 13. The amount of \$13,154,403, or so much  
 26       thereof as may be necessary, and remains unexpended at the  
 27       close of business on June 30, 2003, from a reappropriation  
 28       heretofore made in Article 34, Section 84 of Public Act  
 29       92-538, is reappropriated from the Fund for Illinois' Future  
 30       to the Department of Commerce and Economic Opportunity for  
 31       the administrative costs associated with the Department's

1 facilitation of infrastructure improvements, or for grants to  
2 governmental units, educational facilities, and  
3 not-for-profit organizations for all costs associated with  
4 but not limited to infrastructure improvements, miscellaneous  
5 purchases, and operating expenses.

6 Section 14. The amount of \$16,908,500, or so much  
7 thereof as may be necessary, and remains unexpended at the  
8 close of business on June 30, 2003, from a reappropriation  
9 heretofore made in Article 34, Section 85 of Public Act  
10 92-538, is reappropriated from the Capital Development Fund  
11 to the Department of Commerce and Economic Opportunity for  
12 grants to governmental units, educational facilities and  
13 not-for-profit organizations for all costs associated with  
14 but not limited to infrastructure improvements.

15 Section 15. The amount of \$10,015,859, or so much  
16 thereof as may be necessary, and remains unexpended at the  
17 close of business on June 30, 2003, from a reappropriation  
18 heretofore made in Article 34, Section 86 of Public Act  
19 92-538, is reappropriated from the Fund for Illinois' Future  
20 to the Department of Commerce and Economic Opportunity for  
21 grants to units of government, educational facilities and  
22 not-for-profit organizations for education and training,  
23 infrastructure improvements and other capital projects,  
24 including but not limited to planning, construction,  
25 reconstruction, equipment, utilities and vehicles, and all  
26 costs associated with economic development programs,  
27 community service programs, public health programs, public  
28 safety programs, and other programs and activities.

29 Section 16. The sum of \$8,966,499, or so much thereof as  
30 may be necessary, and remains unexpended at the close of  
31 business on June 30, 2003, from a reappropriation heretofore



1 made in Article 34, Section 90 of Public Act 92-538, is  
2 reappropriated from the Fund for Illinois' Future to the  
3 Department of Commerce and Economic Opportunity for grants to  
4 units of local government, educational facilities, and  
5 not-for-profit organizations for infrastructure improvements  
6 including, but not limited to planning, construction,  
7 reconstruction, equipment, utilities, vehicles and all costs  
8 associated with economic development, community programs,  
9 educational programs, public health and public safety.

10 Section 17. The amount of \$7,034,000, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2003, from a reappropriation heretofore  
13 made in Article 34, Section 93 of Public Act 92-538, is  
14 reappropriated from the Fund for Illinois' Future to the  
15 Department of Commerce and Economic Opportunity for all costs  
16 associated with grants to governmental units, community,  
17 civic, not-for-profit, educational facilities and business  
18 development organizations for the purpose of grants which  
19 include, but are not limited to, one-time operating  
20 assistance, construction, rehabilitation, equipment  
21 purchases, and any other necessary costs.

22 Section 18. The amount of \$9,525,000, or so much thereof  
23 as may be necessary and remains unexpended at the close of  
24 business on June 30, 2003, from an appropriation heretofore  
25 made in Article 1a, Section 8 of Public Act 92-717, is  
26 reappropriated to the Department of Commerce and Economic  
27 Opportunity from the Capital Development Fund for grants to  
28 units of local government and educational facilities for  
29 municipal, recreational, educational and public safety  
30 infrastructure improvements and other expenses, including but  
31 not limited to planning, construction, reconstruction,  
32 renovation, utilities, equipment, public safety vehicles and

1 related costs.

2 Section 99. Effective date. This Act takes effect on

3 July 1, 2003