

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	\$ 7,364,000
11	For Employee Retirement Contributions	
12	Paid by Employer	306,900
13	For State Contributions to State	
14	Employees' Retirement System	989,600
15	For State Contributions to	
16	Social Security	496,300
17	For Contractual Services	4,208,200
18	For Travel	86,100
19	For Commodities	416,200
20	For Printing	99,800
21	For Equipment	121,700
22	For Telecommunications Services	231,900
23	For Operation of Auto Equipment	232,400
24	For Repairs and Maintenance and	
25	Permanent Improvements	54,000
26	For Expenses of Apprehension of	
27	Fugitives	0
28	For Contractual Services:	
29	For Payment of Tort Claims	60,500

1	For Refunds	7,400
2	For Expenses regarding implementation	
3	of the Juvenile Justice Reform	
4	provisions	548,000
5	For Expenses associated with the	
6	Videotaping of Interrogations	<u>9,000,000</u>
7	Total	\$24,223,000
8	Payable from Missing and Exploited Children	
9	Trust Fund:	
10	For the Administration and fulfillment	
11	of its responsibilities under the	
12	Intergovernmental Missing Child	
13	Recovery Act of 1984	0
14	Payable from the State Police Wireless	
15	Service Emergency Fund:	
16	For costs associated with the	
17	administration and fulfillment	
18	of its responsibilities under	
19	the Wireless Emergency Telephone	
20	Safety Act.....	\$500,000
21	Payable from the State Police Vehicle Fund:	
22	For equipment:	
23	Purchase of Police Cars - FY04	\$50,000

24 Section 2. The sum of \$23,765,700, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2003, from appropriations heretofore
27 made for such purposes in Article 50, Section 2 of Public Act
28 92-538, as amended, is reappropriated from the Capital
29 Development Fund to the Department of State Police for the
30 cost associated with a statewide voice communication system.

31 Section 3. The sum of \$3,500,000, or so much thereof as
32 may be necessary, is appropriated from the State Asset

1 Forfeiture Fund to the Department of State Police for payment
 2 of their expenditures as outlined in the Illinois Drug Asset
 3 Forfeiture Procedure Act, the Cannabis Control Act, the
 4 Controlled Substances Act, and the Environmental Safety Act.

5 Section 4. The sum of \$2,500,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Asset
 7 Forfeiture Fund to the Department of State Police for payment
 8 of their expenditures in accordance with the Federal
 9 Equitable Sharing Guidelines.

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 INFORMATION SERVICES BUREAU

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 5,539,800
16	For Employee Retirement Contributions	
17	Paid by Employer	221,600
18	For State Contributions to State	
19	Employees' Retirement System	744,500
20	For State Contributions to	
21	Social Security	415,500
22	For Contractual Services	987,700
23	For Travel	39,600
24	For Commodities	39,700
25	For Printing	36,700
26	For Equipment	3,200
27	For Electronic Data Processing	3,626,200
28	For Telecommunications Services	<u>732,100</u>
29	Total	\$12,386,600

30 Payable from LEADS Maintenance Fund:

31	For Expenses Related to LEADS	
32	System	\$ 3,500,000

1 Section 6. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	\$67,932,900
7	For Employee Retirement Contributions	
8	Paid by Employer	3,378,000
9	For State Contributions to State	
10	Employees' Retirement System	9,129,700
11	For State Contributions to	
12	Social Security	2,275,600
13	For Contractual Services	4,974,700
14	For Travel	651,600
15	For Commodities	708,600
16	For Printing	124,100
17	For Equipment	22,700
18	For Electronic Data Processing	95,500
19	For Telecommunications Services	2,657,700
20	For Expenses Regarding Implementation	
21	of the Statewide Radio	
22	Communication System.....	1,195,000
23	For Operation of Auto Equipment	7,288,600
24	For Expenses Associated with Project X	<u>800,000</u>
25	Total	\$101,234,700

26 Payable from the Road Fund:

27	For Personal Services	\$ 81,331,200
28	For Employee Retirement Contributions	
29	Paid by Employer	4,416,500
30	For State Contributions to State	
31	Employees' Retirement System	10,791,400
32	For State Contributions to	
33	Social Security	<u>770,900</u>
34	Total	\$97,310,000

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	\$ 2,807,100
4	For Employee Retirement Contributions	
5	Paid by Employer	135,700
6	For State Contributions to State	
7	Employees' Retirement System	377,200
8	For State Contributions to	
9	Social Security	118,100
10	For Group Insurance	517,000
11	For Contractual Services	480,300
12	For Travel	68,800
13	For Commodities	166,600
14	For Printing	22,000
15	For Telecommunications Services	108,200
16	For Operation of Auto Equipment	<u>186,800</u>
17	Total	\$4,987,800
18	Payable from the State Police Services Fund:	
19	For Payment of Expenses:	
20	Fingerprint Program.....	\$ 7,454,500
21	For Payment of Expenses:	
22	Federal & IDOT Programs.....	3,780,000
23	For Payment of Expenses:	
24	Riverboat Gambling.....	6,500,000
25	For Payment of Expenses:	
26	Miscellaneous Programs.....	<u>3,270,000</u>
27	Total	\$21,004,500
28	Payable from the Illinois State Police	
29	Federal Projects Fund:	
30	For Payment of Expenses.....	\$ 12,500,000
31	Payable from the Motor Carrier Safety Inspection Fund:	
32	For expenses associated with the	
33	enforcement of Federal Motor Carrier	

1 Safety Regulations and related
 2 Illinois Motor Carrier
 3 Safety Laws..... \$2,400,000

4 Section 7. The following amounts, or so much thereof as
 5 may be necessary for the objects and purposes hereinafter
 6 named, are appropriated from the General Revenue Fund and the
 7 Drug Traffic Prevention Fund to the Department of State
 8 Police, Division of Operations, pursuant to the provisions of
 9 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 10 to Metropolitan Enforcement Groups.

11 For Grants to Metropolitan
 12 Enforcement Groups:

13 Payable from General Revenue Fund \$ 740,000
 14 Payable from Drug Traffic Prevention Fund \$ 111,900

15 Section 8. In the event of the receipt of funds from the
 16 Motor Vehicle Theft Prevention Council, through a grant from
 17 the Criminal Justice Information Authority, the amount of
 18 \$1,200,000, or so much thereof as may be necessary, is
 19 appropriated from the State Police Motor Vehicle Theft
 20 Prevention Trust Fund to the Department of State Police for
 21 payment of expenses.

22 Section 9. The sum of \$1,500,000 or so much thereof as
 23 may be necessary, is appropriated from the State Police
 24 Whistleblower Reward and Prevention Fund to the Department of
 25 State Police for payment of their expenditures for state law
 26 enforcement purposes in accordance with the State
 27 Whistleblower Protection Act.

28 Section 11. The following amounts, or so much thereof as
 29 may be necessary, respectively, are appropriated from the
 30 General Revenue Fund to the Department of State Police for

1 expenses of Racetrack Investigative Services under the
2 "Illinois Horse Racing Act of 1975":

3 DIVISION OF OPERATIONS

4 RACETRACK INVESTIGATION UNIT

5	For Personal Services	\$ 463,000
6	For Employee Retirement Contributions	
7	Paid by Employer	24,200
8	For State Contributions to State	
9	Employees' Retirement System	62,200
10	For State Contributions to	
11	Social Security	<u>8,800</u>
12	Total	\$558,200

13 Section 12. The following amounts, or so much thereof as
14 may be necessary, respectively, are appropriated from the
15 General Revenue Fund to the Department of State Police for
16 the expenses of Fraud Investigations:

17 DIVISION OF OPERATIONS

18 FINANCIAL FRAUD AND FORGERY UNIT

19	For Personal Services	\$ 4,070,200
20	For Employee Retirement Contributions	
21	Paid by Employer	216,900
22	For State Contributions to State	
23	Employees' Retirement System	547,000
24	For State Contributions to	
25	Social Security	<u>59,900</u>
26	Total	\$4,894,000

27 Section 13. The sum of \$250,000, or so much thereof as
28 may be necessary, is appropriated from the Medicaid Fraud and
29 Abuse Prevention Fund to the Department of State Police,
30 Division of Operations - Financial Fraud and Forgery Unit for
31 the detection, investigation or prosecution of recipient or
32 vendor fraud.

1 Section 14. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of State Police for the following purposes:

4 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

5 Payable from the General Revenue Fund:

6	For Personal Services	\$ 34,433,100
7	For Employee Retirement Contributions	
8	Paid by Employer	1,387,400
9	For State Contributions to State	
10	Employees' Retirement System	4,627,400
11	For State Contributions to	
12	Social Security	2,435,500
13	For Contractual Services	6,150,700
14	For Travel	132,000
15	For Commodities	2,012,000
16	For Printing	81,100
17	For Equipment	2,347,300
18	For Electronic Data Processing.....	1,756,500
19	For Telecommunications Services	641,000
20	For Operation of Auto Equipment	171,000
21	For Administration of a Statewide Sexual	
22	Assault Evidence Collection Program	101,200
23	For Operational Expenses Related to the	
24	Combined DNA Index System	<u>4,074,200</u>
25	Total	\$60,350,400

26 For Administration and Operation
27 of State Crime Laboratories:

28	Payable from State Crime Laboratory Fund	\$550,000
29	Payable from State Police	
30	DUI Fund	\$550,000
31	Payable from State Offender DNA	
32	Identification System Fund	\$800,000

33 Section 16. The sum of \$350,000, or so much thereof as

1 may be necessary, is appropriated to the Department of State
 2 Police, Division of Forensic Services and Identification,
 3 from the Firearm Owner's Notification Fund for the
 4 administration and operation of the Firearm Owner's
 5 Identification Card Program.

6 Section 18. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Department of State Police for Internal Investigation
 9 expenses as follows:

10 DIVISION OF INTERNAL INVESTIGATION

11 Payable from the General Revenue Fund:

12	For Personal Services	\$ 1,605,000
13	For Employee Retirement Contributions	
14	Paid by Employer	81,600
15	For State Contributions to State	
16	Employees' Retirement System	215,700
17	For State Contributions to	
18	Social Security	41,700
19	For Contractual Services	128,200
20	For Travel	17,000
21	For Commodities	26,100
22	For Printing	3,700
23	For Equipment	17,900
24	For Telecommunications Services	101,100
25	For Operation of Auto Equipment	<u>94,600</u>
26	Total	\$2,332,600

27 Section 99. Effective date. This Act takes effect on
 28 July 1, 2003.