1

4

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,represented in the General Assembly:

ARTICLE 1

5 Section 1. The following named amounts, or so much 6 thereof as may be necessary, respectively, are appropriated 7 for the objects and purposes hereinafter named, to meet the 8 ordinary and contingent expenses of the Historic Preservation 9 Agency:

FOR OPERATIONS 10 FOR PUBLIC AFFAIRS AND DEVELOPMENT 11 PAYABLE FROM GENERAL REVENUE FUND 12 For Personal Services \$ 1,186,400 13 For Employee Retirement Contributions 14 Paid by Employer 15 47,500 16 For State Contributions to State 159,500 17 Employees' Retirement System 18 For State Contributions to Social Security ... 90,400 For Contractual Services 19 136,000 20 For Travel 20,300 5,800 For Commodities 21 22 For Printing 80,200 23 For Equipment 0 For Electronic Data Processing 43,100 24 25 For Telecommunications Services 20,500 26 For Lincoln Legals 140,800 27 Total \$1,930,500 PAYABLE FROM ILLINOIS HISTORIC SITES FUND 28 29 For Contractual Services \$ 55,000 For Commodities 30 1,000 For Printing 16,300 31

-2- BOB093 00117 ART 00117 b

1	For Equipment	1,000
2	For historic preservation programs	
3	administered by the Executive Office,	
4	only to the extent that funds are received	
5	through grants, and awards, or gifts	225,000
6	For research projects associated with	
7	Abraham Lincoln	200,000
8	Total	\$498,300

9 Section 2. The following named sums, or so much thereof 10 as may be necessary, respectively, for the objects and 11 purposes hereinafter named, are appropriated to meet the 12 ordinary and contingent expenses of the Historic Preservation 13 Agency:

14	FOR OPERATIONS	
15	HISTORICAL LIBRARY DIVISION	
16	PAYABLE FROM GENERAL REVENUE FUND	
17	For Personal Services\$	919,100
18	For Employee Retirement Contributions	
19	Paid by Employer	36,800
20	For State Contributions to State	
21	Employees' Retirement System	123,600
22	For State Contributions to Social Security	70,200
23	For Contractual Services	19,600
24	For Travel	4,600
25	For Commodities	12,600
26	For Printing	1,200
27	For Equipment	29,000
28	For Telecommunications Services	9,700
29	For On-Line Computer Library Center (OCLC)	72,600
30	For Purchase and Care of Lincolniana \ldots _	19,400
31	Total	\$1,318,400

32 Section 2a. The sum of \$225,000 or so much thereof as

-3- BOB093 00117 ART 00117 b

1 may be necessary, is appropriated from the Illinois Historic 2 Sites Fund to the Historic Preservation Agency for the 3 ordinary and contingent expenses of the Historical Library 4 including microfilming Illinois newspapers and manuscripts 5 and performing genealogical research.

6 Section 3. The following named sums, or so much thereof 7 as may be necessary, respectively, for the objects and 8 purposes hereinafter named, are appropriated to meet the 9 ordinary and contingent expenses of the Historic Preservation 10 Agency:

FOR OPERATIONS 11 PRESERVATION SERVICES DIVISION 12 PAYABLE FROM GENERAL REVENUE FUND 13 For Personal Services \$ 14 580,700 15 For Employee Retirement Contributions 16 Paid by Employer 23,300 17 For State Contributions to State 18 Employees' Retirement System 78,100 For State Contributions to Social Security ... 19 43,200 For Contractual Services 20 33,800 21 For Travel 9,600 22 For Commodities 2,400 For Telecommunications 23 12,100 24 Total \$783,200 PAYABLE FROM ILLINOIS HISTORIC SITES FUND 25 For Personal Services \$ 26 348,000 27 For Employee Retirement Contributions 28 Paid by Employer 13,900 29 For State Contributions to State 30 Employees' Retirement System 46,800 31 For State Contributions to Social Security ... 26,400 32 For Group Insurance 74,600 For Contractual Services 73,000 33

1	For Travel	26,000
2	For Commodities	3,000
3	For Printing	1,000
4	For Equipment	2,000
5	For Electronic Data Processing	5,000
б	For Telecommunications Services	13,000
7	For historic preservation programs	
8	made either independently or in	
9	cooperation with the Federal Government	
10	or any agency thereof, any municipal	
11	corporation, or political subdivision	
12	of the State, or with any public or private	
13	corporation, organization, or individual,	
14	or for refunds	738,800
15	Total	\$1,371,500

16 Section 3a. The sum of \$150,000, or so much thereof as 17 may be necessary, is appropriated from the Illinois Historic 18 Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made 19 either 20 independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, 21 or 22 political subdivision of the State, or with any public or private corporation, organization, or individual. 23

24 Section 3b. The sum of \$264,000, or so much thereof as may be necessary and as remains unexpended at the close of 25 business on June 30, 2003, from a reappropriation heretofore 26 made in Article 71, Sections 3a and 3b of Public Act 92-538, 27 28 as amended, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and 29 30 grants for historic preservation programs made either independently or in cooperation with the Federal Government 31 or any agency thereof, any municipal corporation, or 32

political subdivision of the State, or with any public or
private corporation, organization, or individual.

The sum of \$414,000, less \$150,000 to be 3 Section 3d. lapsed from the unexpended balance, or so much thereof as may 4 5 be necessary and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore 6 7 made in Article 71, Section 3d of Public Act 92-538, as is reappropriated from the General Revenue Fund to 8 amended, the Historic Preservation Agency to make Illinois Heritage 9 10 Grants for the purpose of planning, survey, rehabilitation, 11 restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of 12 Historic Places or as a landmark based on a county or 13 municipal ordinance or those located within certain historic 14 15 districts deemed historically significant.

16 Section 3e. The sum of \$275,000, or so much thereof as 17 may be necessary, is appropriated from the General Revenue 18 Fund to the Historic Preservation Agency for the operational 19 expenses of the Lewis and Clark Historic Site in Madison 20 County.

Section 4. The following named amounts, or so much 21 22 thereof as may be necessary, respectively, are appropriated 23 for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation 24 25 Agency: 26 FOR OPERATIONS 27 ADMINISTRATIVE SERVICES DIVISION PAYABLE FROM GENERAL REVENUE FUND 28 29 For Personal Services \$ 1,331,700 30 For Employee Retirement Contributions 53,400 31 Paid by Employer

1 For State Contributions to State

2	Employees' Retirement System	179,000
3	For State Contributions to Social Security	102,000
4	For Contractual Services	335,500
5	For Travel	2,200
6	For Commodities	16,900
7	For Printing	1,400
8	For Equipment	0
9	For Electronic Data Processing	0
10	For Telecommunications Services	23,800
11	For Operation of Auto Equipment	12,600
12	Total	\$2,058,500

13 Section 4a. The sum of \$200,000 or so much thereof as 14 may be necessary is appropriated from the Illinois Historic 15 Sites Fund to the Historic Preservation Agency for the 16 ordinary and contingent expenses of the Administrative 17 Services division for costs associated with but not limited 18 to Union Station, the Old State Capitol and the Old Journal 19 Register Building.

20 Section 5. The following named amounts, or so much 21 thereof as may be necessary, respectively, are appropriated 22 for the objects and purposes hereinafter named, to meet the 23 ordinary and contingent expenses of the Historic Preservation 24 Agency:

FOR OPERATIONS 25 HISTORIC SITES DIVISION 26 27 PAYABLE FROM GENERAL REVENUE FUND For Personal Services \$ 4,620,300 28 29 For Employee Retirement Contributions 30 Paid by Employer 184,800 31 For State Contributions to State 32 Employees' Retirement System 621,000

1	For	State Contributions to Social Security	332,200
2	For	Contractual Services	897,600
3	For	Travel	17,400
4	For	Commodities	151,400
5	For	Printing	0
б	For	Equipment	49,500
7	For	Telecommunications Services	65,200
8	For	Operation of Auto Equipment	43,700
9	То	otal	\$6,983,100
10		PAYABLE FROM ILLINOIS HISTORIC SITES FU	ND
11	For	Personal Services	\$ 38,000
12	For	Employee Retirement Contributions	
13	Pa	id by Employer	1,600
14	For	State Contributions to State	
15	Emp	ployees' Retirement System	5,100
16	For	State Contributions to Social Security	3,000
17	For	Group Insurance	11,000
18	For	Contractual Services	150,000
19	For	Travel	5,000
20	For	Commodities	35,000
21	For	Equipment	25,000
22	For	Telecommunications Services	5,000
23	For	Operation of Auto Equipment	10,000
24	For	Historic Preservation Programs Administered	
25	by	the Historic Sites Division, Only to the	
26	Ext	cent that Funds are Received Through	
27	Gra	ants, Awards, or Gifts	100,000
28	For	Permanent Improvements	75,000
29	Т	otal	\$463,700

30 Section 5a. The sum of \$600,000, or so much thereof as 31 may be necessary, is appropriated from the Illinois Historic 32 Sites Fund to the Historic Preservation Agency for 33 operations, maintenance, repairs, permanent improvements,

```
-8- BOB093 00117 ART 00117 b
```

special events, and all other costs related to the operation
of Illinois Historic Sites and only to the extent which
donations are received at Illinois State Historic Sites.

Section 5b. The sum of \$204,500, or so much thereof as 4 5 may be necessary, is appropriated to the Historic Agency from the General Revenue Fund for 6 Preservation 7 programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, 8 construction and development, studies, all 9 costs for 10 supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites. 11

Section 5c. The sum of \$1,000,000, or so much thereof as 12 13 may be necessary, and as remains unexpended at the close of 14 business on June 30, 2003, from appropriations heretofore made in Article 71, Section 5c of Public Act 92-538, as 15 amended, is reappropriated from the Capital Development Fund 16 17 to the Historic Preservation Agency for a grant to the Lake County Forest Preserve District for planning, construction 18 and renovation of the Adlai Stevenson Home State Historic 19 20 Site.

21 Section 6. The sum of \$5,900, or so much thereof as may 22 be necessary and as remains unexpended at the close of 23 business on June 30, 2003, from appropriations heretofore 24 made in Article 71, Section 6 of Public Act 92-538, as 25 amended, is reappropriated from the General Revenue Fund to 26 the Historic Preservation Agency for the restoration of the 27 Jarrot Mansion.

28 Section 7. The amount of \$12,800, or so much thereof as 29 may be necessary and remains unexpended at the close of 30 business on June 30, 2003, from a reappropriation heretofore

-9- BOB093 00117 ART 00117 b

1 made for such purpose in Article 71, Section 7 of Public Act 2 92-538, as amended, is reappropriated from the General 3 Revenue Fund to the Historic Preservation Agency for planning 4 a new historical library and Lincoln Center.

5 Section 8. The amounts appropriated for repairs and maintenance and other capital improvements in Section 5b of 6 7 this Article for repairs and/or replacements, and miscellaneous capital improvements at the agency's various 8 historical sites, and are to include construction, 9 10 reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials, 11 and all other types of repairs and maintenance, and capital 12 13 improvements.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 5c of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 9. The sum of \$4,400, or so much thereof as may 19 20 be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore made in 21 Article 71, Section 9 of Public Act 92-538, as amended, 22 is 23 reappropriated from the Capital Development Fund to the 24 Historic Preservation Agency for improvements to the Galena 25 State Historic Sites for the Ulysses S. Grant Visitors Center. 26

27 Section 10. The sum of \$141,900, or so much thereof as 28 may be necessary, and remains unexpended at the close of 29 business on June 30, 2003, from an appropriation heretofore 30 made in Article 71, Section 10 of Public Act 92-538, as 31 amended, is reappropriated from the Fund for Illinois' Future

-10- BOB093 00117 ART 00117 b

to the Historic Preservation Agency for grants to units of local government, educational facilities, and not-for-profit organizations for infrastructure improvements, including but not limited to planning, construction, reconstruction, renovation, equipment, utilities and vehicles.

Section 11. The sum of \$15,000, or so much thereof б as 7 may be necessary, and remains unexpended at the close of business on June 30, 2003, from an appropriation heretofore 8 made in Article 71, Section 11 of Public Act 92-538, as 9 10 amended, is reappropriated from the Fund for Illinois' Future 11 to the Historic Preservation Agency for grants to units of not-for-profit organizations for 12 local government and infrastructure improvements, including but not limited to 13 14 planning, construction, renovation, restoration and 15 equipment.

16 Section 12. The sum of \$437,800, or so much thereof as 17 may be necessary and remains unexpended at the close of 18 business on June 30, 2003, from an appropriation heretofore 19 made in Article 71, Section 12 of Public Act 92-538, as 20 amended, is reappropriated from the Capital Development Fund 21 to the Historic Preservation Agency for costs associated with 22 the acquisition of Sugar Loaf and/or Fox Mounds.

23 Section 13. The sum of \$460,000, or so much thereof as 24 may be necessary and remains unexpended at the close of 25 business on June 30, 2003, from an appropriation heretofore 26 made in Article 71, Section 13 of Public Act 92-538, as 27 amended, is reappropriated from the Capital Development Fund 28 to the Historic Preservation Agency for support facilities 29 for Sugar Loaf and/or Fox Mounds.

Section 14. The sum of \$3,000,000, or so much thereof as

30

-11- BOB093 00117 ART 00117 b

1 may be necessary, is appropriated from the Presidential 2 Library and Museum Operating Fund to the Historic 3 Preservation Agency to meet the ordinary and contingent 4 expenses of the Abraham Lincoln Presidential Library and 5 Museum in Springfield.

6 Section 99. Effective date. This Act takes effect on7 July 1, 2003.