

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses to the Illinois  
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

|    |                                       |    |              |
|----|---------------------------------------|----|--------------|
| 11 | For Personal Services.....            | \$ | 78,900       |
| 12 | For Employee Retirement Contributions |    |              |
| 13 | Paid by Employer.....                 |    | 3,200        |
| 14 | For State Contributions to State      |    |              |
| 15 | Employees' Retirement System.....     |    | 10,600       |
| 16 | For State Contributions to            |    |              |
| 17 | Social Security.....                  |    | 6,000        |
| 18 | For Group Insurance.....              |    | 10,800       |
| 19 | For Contractual Services.....         |    | 400          |
| 20 | For Travel.....                       |    | 2,100        |
| 21 | For Equipment.....                    |    | 5,800        |
| 22 | For Telecommunications .....          |    | 7,200        |
| 23 | For Operation of Auto Equipment ..... |    | <u>1,000</u> |
| 24 | Total                                 |    | \$126,000    |

25 Payable from Public Utility Fund:

|    |                                       |    |         |
|----|---------------------------------------|----|---------|
| 26 | For Personal Services.....            | \$ | 821,100 |
| 27 | For Employee Retirement Contributions |    |         |
| 28 | Paid by Employer.....                 |    | 32,800  |
| 29 | For State Contributions to State      |    |         |
| 30 | Employees' Retirement System.....     |    | 110,300 |
| 31 | For State Contributions to            |    |         |

|   |                                       |             |
|---|---------------------------------------|-------------|
| 1 | Social Security.....                  | 62,800      |
| 2 | For Group Insurance.....              | 147,000     |
| 3 | For Contractual Services.....         | 22,700      |
| 4 | For Travel.....                       | 64,900      |
| 5 | For Commodities.....                  | 2,100       |
| 6 | For Equipment.....                    | 2,300       |
| 7 | For Telecommunications .....          | 20,000      |
| 8 | For Operation of Auto Equipment ..... | <u>700</u>  |
| 9 | Total                                 | \$1,286,700 |

10 Section 2. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for ordinary and contingent expenses to the Illinois Commerce  
 13 Commission, as follows:

14 PUBLIC UTILITIES

15 Payable from Public Utility Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 16 | For Personal Services.....            | \$ 12,764,800 |
| 17 | For Employee Retirement Contributions |               |
| 18 | Paid by Employer.....                 | 516,100       |
| 19 | For State Contributions to State      |               |
| 20 | Employees' Retirement System.....     | 1,715,500     |
| 21 | For State Contributions to            |               |
| 22 | Social Security.....                  | 956,600       |
| 23 | For Group Insurance.....              | 2,189,700     |
| 24 | For Contractual Services.....         | 1,531,100     |
| 25 | For Travel.....                       | 210,300       |
| 26 | For Commodities.....                  | 46,700        |
| 27 | For Printing .....                    | 50,500        |
| 28 | For Equipment.....                    | 56,800        |
| 29 | For Electronic Data Processing .....  | 666,000       |
| 30 | For Telecommunications .....          | 534,200       |
| 31 | For Operation of Auto Equipment ..... | 20,400        |
| 32 | For Refunds .....                     | 17,000        |

33 Payable from General Revenue Fund:

|   |                                     |                |
|---|-------------------------------------|----------------|
| 1 | For legal costs associated with the |                |
| 2 | passage of "An Act to abolish       |                |
| 3 | incinerator subsidies under the     |                |
| 4 | retail rate law" .....              | <u>408,200</u> |
| 5 | Total                               | \$21,683,900   |

6 Section 3. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Illinois Commerce Commission:

9 TRANSPORTATION

10 Payable from Transportation Regulatory Fund:

|    |                                       |               |
|----|---------------------------------------|---------------|
| 11 | For Personal Services.....            | \$ 4,773,800  |
| 12 | For Employee Retirement Contributions |               |
| 13 | Paid by Employer.....                 | 191,000       |
| 14 | For State Contributions to State      |               |
| 15 | Employees' Retirement System.....     | 641,600       |
| 16 | For State Contributions to            |               |
| 17 | Social Security.....                  | 296,900       |
| 18 | For Group Insurance.....              | 804,000       |
| 19 | For Contractual Services.....         | 521,500       |
| 20 | For Travel.....                       | 177,100       |
| 21 | For Commodities.....                  | 35,500        |
| 22 | For Printing .....                    | 27,800        |
| 23 | For Equipment.....                    | 106,900       |
| 24 | For Electronic Data Processing .....  | 613,800       |
| 25 | For Telecommunications.....           | 265,300       |
| 26 | For Operation of Auto Equipment ..... | 89,200        |
| 27 | For Refunds.....                      | <u>25,000</u> |
| 28 | Total                                 | \$8,569,400   |

29 Section 4. The sum of \$8,000,000, or so much thereof as  
30 may be necessary, is appropriated from the Transportation  
31 Regulatory Fund to the Illinois Commerce Commission for  
32 disbursing funds collected for the Single State Insurance

1 Registration Program to be distributed to: (1) participating  
2 states, provided that no distributions exceed funds made  
3 available from registration collections; and (2) for refunds  
4 for overpayments.

5 Section 5. The sum of \$250,000, or so much thereof as  
6 may be necessary, is appropriated from the Transportation  
7 Regulatory Fund to assist the Illinois Commerce Commission in  
8 monitoring railroad crossing safety.

9 Section 6. The sum of \$1,975,000, or so much thereof as  
10 may be necessary, is appropriated from the Public Utility  
11 Fund to assist the Illinois Commerce Commission in  
12 implementing the Electric Service Customer Choice and Rate  
13 Relief Law of 1997, including costs in the prior year.

14 Section 7. The sum of \$4,350,000, or so much thereof as  
15 may be necessary, is appropriated from the Digital Divide  
16 Elimination Infrastructure Fund to the Illinois Commerce  
17 Commission for grants and awards for the construction of  
18 high-speed data transmission facilities.

19 Section 8. The sum of \$3,800,000, or so much thereof as  
20 may be necessary, is appropriated from the Restricted Call  
21 Registry Fund to the Illinois Commerce Commission for the  
22 purpose of implementing the Restricted Call Registry Act,  
23 including costs in prior years.

24 Section 9. The sum of \$75,000, or so much thereof as may  
25 be necessary, is appropriated from the Underground Utility  
26 Facilities Damage Prevention Fund to the Illinois Commerce  
27 Commission for a grant to the Statewide One-call Notice  
28 System, as required in the Illinois Underground Utility  
29 Facilities Damage Prevention Act.

1           Section 99. Effective date. This Act takes effect on  
2    July 1, 2003.