

SB3250



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3250

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Financial and Professional Regulation for the fiscal year beginning July 1, 2004, as follows:

Other State Funds	85,235,100
Federal Funds	600,000
Total	\$85,835,100

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the General Professions Dedicated Fund to the Department
8 of Financial and Professional Regulation:

9 GENERAL PROFESSIONS

10	For Personal Services	2,106,600
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	220,200
15	For State Contributions to	
16	Social Security	161,200
17	For Group Insurance	528,000
18	For Contractual Services	102,000
19	For Travel	85,000
20	For Refunds	<u>22,500</u>
21	Total	\$3,225,500

22 Section 2. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 from the Illinois State Dental Disciplinary Fund to the
25 Department of Financial and Professional Regulation:

26	For Personal Services	486,950
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	50,900

1	For State Contributions to	
2	Social Security	37,300
3	For Group Insurance	108,000
4	For Contractual Services	60,500
5	For Travel	20,000
6	For Refunds	<u>5,000</u>
7	Total	\$768,650

8 Section 3. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Illinois State Medical Disciplinary Fund to the
11 Department of Financial and Professional Regulation:

12	For Personal Services	2,164,100
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	226,200
17	For State Contributions to	
18	Social Security	165,600
19	For Group Insurance	480,000
20	For Contractual Services	156,000
21	For Travel	50,000
22	For Refunds	<u>15,000</u>
23	Total	\$3,256,900

24 Section 4. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from the Optometric Licensing and Disciplinary Committee Fund
27 to the Department of Financial and Professional Regulation:

28	For Personal Services	248,650
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	26,000

1	For State Contributions to	
2	Social Security	19,050
3	For Group Insurance	60,000
4	For Contractual Services	75,000
5	For Travel	12,000
6	For Refunds	<u>2,500</u>
7	Total	\$443,200

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Design Professionals Administration and
11 Investigation Fund to the Department of Financial and
12 Professional Regulation:

13	For Personal Services	440,250
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	46,100
18	For State Contributions to	
19	Social Security	33,700
20	For Group Insurance	132,000
21	For Contractual Services	140,000
22	For Travel	60,000
23	For Refunds	<u>2,500</u>
24	Total	\$854,550

25 Section 6. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 from the Illinois State Pharmacy Disciplinary Fund to the
28 Department of Financial and Professional Regulation:

29	For Personal Services	710,300
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	

1	Employees' Retirement System	74,300
2	For State Contributions to	
3	Social Security	54,400
4	For Group Insurance	120,000
5	For Contractual Services	116,000
6	For Travel	30,000
7	For Refunds	<u>7,500</u>
8	Total	\$1,112,500

9 Section 7. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the Illinois State Podiatric Disciplinary Fund to the
12 Department of Financial and Professional Regulation:

13	For Contractual Services	5,000
14	For Travel	5,000
15	For Refunds	<u>1,000</u>
16	Total	\$11,000

17 Section 8. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Nursing Dedicated and Professional Fund to the
20 Department of Financial and Professional Regulation:

21	For Personal Services	856,000
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	89,500
26	For State Contributions to	
27	Social Security	65,500
28	For Group Insurance	216,000
29	For Contractual Services	181,000
30	For Travel	25,000
31	For Refunds	<u>15,000</u>
32	Total	\$1,448,000

1 Section 9. The sum of \$80,000, or so much thereof as may
 2 be necessary, is appropriated from the Professional
 3 Regulation Evidence Fund to the Department of Financial and
 4 Professional Regulation for the purchase of evidence and
 5 equipment to conduct covert activities.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Professions Indirect Cost Fund to the Department of
 9 Financial and Professional Regulation:

10	For Personal Services	5,800,200
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	606,300
15	For State Contributions to	
16	Social Security	443,800
17	For Group Insurance	1,332,000
18	For Contractual Services	2,099,000
19	For Travel	75,000
20	For Commodities	60,000
21	For Printing	120,000
22	For Equipment	150,000
23	For Electronic Data Processing	1,150,000
24	For Telecommunications Services	450,000
25	For Operation of Auto Equipment	<u>179,000</u>
26	Total	\$12,465,300

27 Section 11. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 from the Financial Institution Fund to the Department of
 30 Financial and Professional Regulation:

31	For Personal Services	1,941,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to the State	
4	Employees' Retirement System	203,000
5	For State Contributions to	
6	Social Security	148,700
7	For Group Insurance	391,100
8	For Contractual Services	326,300
9	For Travel	176,000
10	For Commodities	29,800
11	For Printing	14,800
12	For Equipment	6,400
13	For Electronic Data Processing	115,100
14	For Telecommunications Services	71,300
15	For Operation of Auto Equipment	4,900
16	For Refunds	<u>3,500</u>
17	Total	\$3,432,700

18 Section 12. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Credit Union Fund to the Department of Financial and
21 Professional Regulation:

22 CREDIT UNION

23 Payable from Credit Union Fund:

24	For Personal Services	1,932,800
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	202,100
29	For State Contributions to	
30	Social Security	147,900
31	For Group Insurance	360,000
32	For Contractual Services	224,300
33	For Travel	289,000

1	For Commodities	17,800
2	For Printing	4,800
3	For Equipment	5,800
4	For Electronic Data Processing	133,800
5	For Telecommunications Services	64,700
6	For Operation of Auto Equipment	2,200
7	For Refunds	<u>1,000</u>
8	Total	\$3,386,200

9 Section 13. In addition to the amounts heretofore
10 appropriated, the following named amount, or so much thereof
11 as may be necessary, is appropriated from the TOMA Consumer
12 Protection Fund to the Department of Financial and
13 Professional Regulation:

14 TOMA CONSUMER PROTECTION

15	For Refunds	\$20,000
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17 Section 14. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Bank and Trust Company Fund to the Department of Financial
21 and Professional Regulation:

22 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

23	For Personal Services	9,925,400
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contribution to State	
27	Employees' Retirement System	1,037,500
28	For State Contributions to	
29	Social Security	759,300
30	For Group Insurance	1,776,000
31	For Contractual Services	1,185,750
32	For Travel	812,700
33	For Commodities	38,200

1	For Printing	41,800
2	For Equipment	71,800
3	For Electronic Data Processing	732,400
4	For Telecommunications Services	214,600
5	For Operation of Auto Equipment	4,200
6	For Refunds	1,000
7	For Corporate Fiduciary Receivership	<u>540,000</u>
8	Total	\$17,140,650

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Pawnbroker Regulation Fund to the Department of Financial and
13 Professional Regulation:

14 PAWNBROKER REGULATION

15	For Personal Services	71,500
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	7,500
20	For State Contributions to	
21	Social Security	5,500
22	For Group Insurance	12,000
23	For Contractual Services	11,900
24	For Travel	7,100
25	For Commodities	800
26	For Printing	3,000
27	For Electronic Data Processing	5,100
28	For Telecommunications Services	<u>1,800</u>
29	Total	\$126,200

30 Section 16. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 from the Savings and Residential Finance Regulatory Fund to

1 the Department of Financial and Professional Regulation:

2 MORTGAGE BANKING AND THRIFT REGULATION

3 For Personal Services 2,137,400

4 For Personal Services:

5 Per Diem1,000

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System223,500

10 For State Contributions to

11 Social Security163,600

12 For Group Insurance396,000

13 For Contractual Services477,250

14 For Travel119,500

15 For Commodities19,400

16 For Printing42,100

17 For Equipment74,400

18 For Electronic Data Processing253,400

19 For Telecommunications Services42,300

20 For Operation of Automotive Equipment2,800

21 For Refunds500

22 Total \$3,953,150

23 Section 17. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the Real Estate License Administration Fund to the
26 Department of Financial and Professional Regulation:

27 REAL ESTATE LICENSING AND ENFORCEMENT

28 For Personal Services 1,817,200

29 For Personal Services:

30 Per Diem9,000

31 For Employee Retirement Contributions

32 Paid by Employer0

33 For State Contributions to State

1	Employees' Retirement System	190,000
2	For State Contributions to	
3	Social Security	139,100
4	For Group Insurance	348,000
5	For Contractual Services	491,550
6	For Travel	91,600
7	For Commodities	20,100
8	For Printing	47,400
9	For Equipment	65,600
10	For Electronic Data Processing	227,700
11	For Telecommunications Services	57,800
12	For Operation of Auto Equipment	7,000
13	For Refunds	<u>3,000</u>
14	Total	\$3,515,050

15 Section 18. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Appraisal Administration Fund to the Department of
18 Financial and Professional Regulation:

19 APPRAISAL LICENSING

20	For Personal Services	374,400
21	For Personal Services:	
22	Per Diem	3,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	39,200
27	For State Contributions to	
28	Social Security	28,700
29	For Group Insurance	72,000
30	For Contractual Services	195,300
31	For Travel	25,000
32	For Commodities	5,800
33	For Printing	8,000

1	For Equipment	1,800
2	For Electronic Data Processing	45,800
3	For Telecommunications Services	9,900
4	For forwarding real estate appraisal fees	
5	to the federal government	30,000
6	For Refunds	<u>3,000</u>
7	Total	\$841,900

8 Section 19. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Auction Regulation Administration Fund to the
11 Department of Financial and Professional Regulation:

12 AUCTIONEER REGULATION

13	For Personal Services	102,200
14	For Personal Services:	
15	Per Diem	2,500
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	10,700
20	For State Contributions to	
21	Social Security	7,800
22	For Group Insurance	24,000
23	For Contractual Services	81,600
24	For Travel	10,000
25	For Commodities	3,600
26	For Printing	9,300
27	For Equipment	7,500
28	For Electronic Data Processing	24,300
29	For Telecommunications Services	10,600
30	For Refunds	<u>4,900</u>
31	Total	\$299,000

32 Section 20. The sum of \$70,000, or so much thereof as

1 may be necessary, is appropriated from the Real Estate
 2 Research and Education Fund to the Department of Financial
 3 and Professional Regulation for research and education in
 4 accordance with Section 25-25 of the Real Estate License Act
 5 of 2000.

6 Section 21. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Home Inspector Administration Fund to the Department of
 10 Financial and Professional Regulation:

11 HOME INSPECTOR REGULATION

12	For Personal Services	136,900
13	For Personal Services:	
14	Per Diem	3,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	14,400
19	For State Contributions to	
20	Social Security	10,500
21	For Group Insurance	36,000
22	For Contractual Services	18,000
23	For Travel	13,500
24	For Commodities	1,500
25	For Equipment	15,000
26	For Electronic Data Processing	23,900
27	For Telecommunications Services	3,200
28	For Refunds	<u>1,000</u>
29	Total	\$276,900

30 Section 22. The sum of \$100,000, or so much thereof as
 31 may be necessary, is appropriated from the Real Estate Audit
 32 Fund to the Department of Financial and Professional

1 Regulation for operating expenses for Real Estate audits.

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3 Section 23. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the
6 Insurance Producer Administration Fund to the Department of
7 Financial and Professional Regulation:

8 PRODUCER ADMINISTRATION

9	For Personal Services	6,091,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to the State	
13	Employees' Retirement System	636,750
14	For State Contributions to	
15	Social Security	466,100
16	For Group Insurance	1,614,000
17	For Contractual Services	1,785,900
18	For Travel	377,300
19	For Commodities	57,700
20	For Printing	94,800
21	For Equipment	137,700
22	For Telecommunications Services	219,400
23	For Operation of Auto Equipment	10,900
24	For Refunds	<u>225,000</u>
25	Total	\$11,716,750

26 Section 24. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated from the
29 Insurance Financial Regulation Fund to the Department of
30 Financial and Professional Regulation:

31 FINANCIAL REGULATION

32	For Personal Services	9,146,200
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to the State	
3	Employees' Retirement System	956,100
4	For State Contributions to	
5	Social Security	699,900
6	For Group Insurance	1,986,000
7	For Contractual Services	1,920,700
8	For Travel	731,800
9	For Commodities	70,100
10	For Printing	36,500
11	For Equipment	123,000
12	For Telecommunications Services	151,500
13	For Operation of Auto	7,300
14	For Refunds	<u>100,000</u>
15	Total	\$15,929,100

16 Section 25. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to the
 19 Department of Financial and Professional Regulation:

20 PENSION DIVISION

21 Payable from Public Pension Regulation Fund:

22	For Personal Services	472,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to the State	
26	Employees' Retirement System	49,400
27	For State Contributions to	
28	Social Security	36,200
29	For Group Insurance	108,000
30	For Contractual Services	12,600
31	For Travel	48,500
32	For Printing	10,500
33	For Equipment	15,300

1	For Telecommunications Services	<u>9,100</u>
2	Total	\$761,900

3 Section 26. The following named sum, or so much thereof
 4 as may be necessary, is appropriated to the Department of
 5 Financial and Professional Regulation for the administration
 6 of the Senior Health Insurance Program:

7	Payable from the Senior Health	
8	Insurance Program Fund	<u>600,000</u>
9	Total	\$600,000

10 Section 99. Effective date. This Act takes effect on July 1,
 11 2004.