

SB3273



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3273

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2004 as follows:

General Revenue Fund	13,260,300
Other State Funds	<u>11,204,600</u>
Total	\$24,464,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,092,700
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	114,300
18	For State Contributions to Social Security	83,600
19	For Contractual Services	133,150
20	For Travel	13,600
21	For Commodities	5,550
22	For Printing	79,800
23	For Electronic Data Processing	42,450
24	For Telecommunications Services	19,500
25	For Lincoln Legals	<u>140,800</u>
26	Total	\$1,725,450

27 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

28	For Contractual Services	55,000
29	For Commodities	1,000
30	For Printing	16,300
31	For Equipment	1,000

1	For historic preservation programs	
2	administered by the Executive Office,	
3	only to the extent that funds are received	
4	through grants, and awards, or gifts	225,000
5	For research projects associated with	
6	Abraham Lincoln	<u>200,000</u>
7	Total	\$498,300

8 Section 2. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 ILLINOIS HISTORICAL LIBRARY DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	942,700
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	98,600
21	For State Contributions to Social Security	71,150
22	For Contractual Services	19,600
23	For Travel	4,600
24	For Commodities	12,600
25	For Printing	1,200
26	For Equipment	28,450
27	For Telecommunications Services	9,700
28	For On-Line Computer Library Center (OCLC)	53,300
29	For Purchase and Care of Lincolniana	<u>19,400</u>
30	Total	\$1,261,300

31 Section 2a. The sum of \$225,000 or so much thereof as
 32 may be necessary, is appropriated from the Illinois Historic

1 Sites Fund to the Historic Preservation Agency for the
 2 ordinary and contingent expenses of the Historical Library
 3 including microfilming Illinois newspapers and manuscripts
 4 and performing genealogical research.

5 Section 3. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 PRESERVATION SERVICES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	570,300
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	59,700
18	For State Contributions to Social Security	42,350
19	For Contractual Services	33,800
20	For Travel	5,700
21	For Commodities	2,400
22	For Telecommunications	12,100
23	For the Main Street Program	<u>170,500</u>
24	Total	\$896,850

25 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

26	For Personal Services	343,400
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	35,900
31	For State Contributions to Social Security	26,300
32	For Group Insurance	96,000
33	For Contractual Services	59,000

1	For Travel	26,000
2	For Commodities	3,000
3	For Printing	1,000
4	For Equipment	2,000
5	For Electronic Data Processing	5,000
6	For Telecommunications Services	13,000
7	For historic preservation programs	
8	made either independently or in	
9	cooperation with the Federal Government	
10	or any agency thereof, any municipal	
11	corporation, or political subdivision	
12	of the State, or with any public or private	
13	corporation, organization, or individual,	
14	or for refunds	<u>662,800</u>
15	Total	\$1,273,400

16 Section 3a. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for awards and
19 grants for historic preservation programs made either
20 independently or in cooperation with the Federal Government
21 or any agency thereof, any municipal corporation, or
22 political subdivision of the State, or with any public or
23 private corporation, organization, or individual.

24 Section 3b. The sum of \$90,000, or so much thereof as
25 may be necessary and as remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made in Article 1, Section 3a of Public Act 93-0093, as
28 amended, is reappropriated from the Illinois Historic Sites
29 Fund to the Historic Preservation Agency for awards and
30 grants for historic preservation programs made either
31 independently or in cooperation with the Federal Government
32 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or
2 private corporation, organization, or individual.

3 Section 3c. The sum of \$50,000, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made in Article 1, Section 3b of Public Act 93-0093, as
7 amended, is reappropriated from the Illinois Historic Sites
8 Fund to the Historic Preservation Agency for awards and
9 grants for historic preservation programs made either
10 independently or in cooperation with the Federal Government
11 or any agency thereof, any municipal corporation, or
12 political subdivision of the State, or with any public or
13 private corporation, organization, or individual.

14 Section 3d. The sum of \$50,000, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made in Article 1, Section 3d of Public Act 93-0093, as
18 amended, is reappropriated from the General Revenue Fund to
19 the Historic Preservation Agency to make Illinois Heritage
20 Grants for the purpose of planning, survey, rehabilitation,
21 restoration, reconstruction, landscaping and acquisition of
22 Illinois properties designated on the National Register of
23 Historic Places or as a landmark based on a county or
24 municipal ordinance or those located within certain historic
25 districts deemed historically significant.

26 Section 4. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the objects and purposes hereinafter named, to meet the
29 ordinary and contingent expenses of the Historic Preservation
30 Agency:

31 FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION
PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3	For Personal Services	1,177,900
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	123,200
8	For State Contributions to Social Security	90,150
9	For Contractual Services	325,200
10	For Travel	2,200
11	For Commodities	16,900
12	For Printing	1,400
13	For Telecommunications Services	23,800
14	For Operation of Auto Equipment	12,500
15	For deposit into the General Obligation	
16	Bond Retirement and Interest Fund for	
17	costs associated with the debt service	
18	payments of rolling stock and capital	
19	equipment	<u>51,000</u>
20	Total	\$1,824,250

21 Section 4a. The sum of \$200,000 or so much thereof as
22 may be necessary is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for the
24 ordinary and contingent expenses of the Administrative
25 Services division for costs associated with but not limited
26 to Union Station, the Old State Capitol and the Old Journal
27 Register Building.

28 Section 5. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 for the objects and purposes hereinafter named, to meet the
31 ordinary and contingent expenses of the Historic Preservation
32 Agency:

FOR OPERATIONS

HISTORIC SITES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

1		
2		
3		
4	For Personal Services	4,934,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	515,800
9	For State Contributions to Social Security	377,550
10	For Contractual Services	897,600
11	For Travel	17,400
12	For Commodities	151,400
13	For Equipment	49,500
14	For Telecommunications Services	65,200
15	For Operation of Auto Equipment	<u>43,700</u>
16	Total	\$7,052,950

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17		
18	For Personal Services	38,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	4,000
23	For State Contributions to Social Security	2,950
24	For Group Insurance	12,000
25	For Contractual Services	150,000
26	For Travel	5,000
27	For Commodities	35,000
28	For Equipment	25,000
29	For Telecommunications Services	5,000
30	For Operation of Auto Equipment	10,000
31	For Historic Preservation Programs Administered	
32	by the Historic Sites Division, Only to the	
33	Extent that Funds are Received Through	
34	Grants, Awards, or Gifts	100,000

1	For Permanent Improvements	<u>75,000</u>
2	Total	\$461,950

3 Section 5a. The sum of \$600,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Historic
5 Sites Fund to the Historic Preservation Agency for
6 operations, maintenance, repairs, permanent improvements,
7 special events, and all other costs related to the operation
8 of Illinois Historic Sites and only to the extent which
9 donations are received at Illinois State Historic Sites.

10 Section 5b. The sum of \$204,500, or so much thereof as
11 may be necessary, is appropriated to the Historic
12 Preservation Agency from the General Revenue Fund for
13 programs and purposes including repairing, maintaining,
14 reconstructing, rehabilitating, replacing, fixed assets,
15 construction and development, studies, all costs for
16 supplies, materials, labor, land acquisition and its related
17 costs, services and other expenses at historic sites.

18 Section 6. The sum of \$245,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Historic Preservation Agency for the operational
21 expenses of the Lewis and Clark Historic Site in Madison
22 County.

23 Section 7. The amounts appropriated for repairs and
24 maintenance and other capital improvements in Section 5b of
25 this Article for repairs and/or replacements, and
26 miscellaneous capital improvements at the agency's various
27 historical sites, and are to include construction,
28 reconstruction, improvements, repairs and installation of
29 capital facilities, costs of planning, supplies, materials,
30 and all other types of repairs and maintenance, and capital

1 improvements.

2 No contract shall be entered into or obligation incurred
3 for repairs and maintenance and other capital improvements
4 from appropriations made in Section 5c of this Article until
5 after the purposes and amounts have been approved in writing
6 by the Governor.

7 Section 8. The sum of \$7,655,950, or so much thereof as
8 may be necessary, is appropriated from the Presidential
9 Library and Museum Operating Fund to the Historic
10 Preservation Agency to meet the ordinary and contingent
11 expenses of the Abraham Lincoln Presidential Library and
12 Museum in Springfield.

13 Section 99. Effective date. This Act takes effect on July 1,
14 2004.