

SB3300



93RD GENERAL ASSEMBLY

State of Illinois

2003 and 2004

SB3300

Introduced 2/19/2004, by Sen. Emil Jones, Jr.

SYNOPSIS AS INTRODUCED:

P.A. 93-62, Art. 6, Sec. 2
P.A. 93-92, Art. 2, Sec. 95
P.A. 93-92, Art. 1, Sec. 30
(P.A. 93-91, Art. 8, Sec. 1b
P.A. 93-91, Art. 7, Sec. 15
(P.A. 93-92, Art. 5, Sec. 7
P.A. 93-62, Art. 1, Sec. 1
P.A. 93-91, Art. 10, Sec. 1
P.A. 93-91, Art. 10, new Sec. 2

Makes supplemental appropriations to the FY04 appropriations to the Department of Human Rights, Department of Human Services, Department of Public Aid, Department of Transportation, Department of State Police, Department of Veterans' Affairs, Civil Service Commission and Ill. Labor Relations Board. Effective immediately.

OMB093 00355 LDT 40149 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 1. "AN ACT making appropriations", Public Act
5 93-62, approved June 3, 2003, is amended by changing Section
6 2 of Article 6 as follows:

7 (P.A. 93-62, Art. 6, Sec. 2)

8 Sec 2. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Human Rights for the objects and purposes
11 hereinafter enumerated:

12 DIVISION OF CHARGE PROCESSING

13 Payable from General Revenue Fund:

14	<u>For Personal Services</u>	<u>3,916,500</u>
15	For Personal Services	3,423,200
16	For Employee Retirement Contributions	
17	Paid by Employer	136,800
18	For State Contributions to State	
19	<u>Employees' Retirement System</u>	<u>516,000</u>
20	Employees' Retirement System	460,000
21	For State Contributions to	
22	<u>Social Security</u>	<u>284,200</u>
23	Social Security	261,800
24	For Contractual Services	33,400
25	For Travel	22,800
26	For Commodities	6,800
27	For Printing	1,300
28	For Equipment	11,900
29	For Telecommunications Services	<u>67,700</u>
30	<u>Total</u>	<u>\$4,997,400</u>

1	Total	\$4,425,700
2	Payable from Special Projects Division Fund:	
3	For Personal Services	1,439,200
4	For Employee Retirement Contributions	
5	Paid by Employer	57,600
6	For State Contributions to State	
7	Employees' Retirement System	193,500
8	For State Contributions to	
9	Social Security	110,200
10	For Group Insurance	396,000
11	For Contractual Services	106,700
12	For Travel	41,500
13	For Commodities	13,300
14	For Printing	9,300
15	For Equipment	9,600
16	For Telecommunications Services	<u>88,000</u>
17	Total	\$2,464,900

18 Section 2. "AN ACT making appropriations", Public Act
19 93-92, approved July 3, 2003, as amended, is amended by
20 changing Section 95 of Article 2 as follows:

21 (P.A. 93-92, Art. 2, Sec. 95)

22 Sec. 95. The following named sums, or so much thereof as
23 may be necessary, respectively, for the purposes hereinafter
24 named, are appropriated to the Department of Human Services
25 for Grants-In-Aid and Purchased Care in its various regions
26 pursuant to Sections 3 and 4 of the Community Services Act
27 and the Community Mental Health Act:

28 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

29 GRANTS-IN-AID AND PURCHASED CARE

30 For Community Service Grant Programs for

31 Persons with Mental Illness:

32 Payable from General Revenue Fund\$166,696,000

1 Payable from Community Mental Health
2 Services Block Grant Fund13,025,400
3 Payable from the DHS Federal
4 Projects Fund10,000,000
5 For Costs Associated With The
6 Purchase and Disbursement of
7 Psychotropic Medications for Mentally
8 Ill Clients in the Community:
9 Payable from General Revenue Fund3,000,000
10 For Psychiatric Services
11 North Central Network:
12 Payable from General Revenue Fund9,460,600
13 For Community Integrated Living
14 Arrangements for Persons with
15 Mental Illness:
16 Payable from General Revenue Fund44,426,200
17 For Supportive MI Housing:
18 Payable from the General Revenue Fund3,500,000
19 For Medicaid Services for Persons with
20 Mental Illness/and KidCare Clients
21 in fiscal year 2004 and all prior
22 fiscal years:
23 Payable from General Revenue Fund5,000,000
24 Payable from Community Mental Health
25 Medicaid Trust Fund95,689,900
26 For Emergency Psychiatric Services:
27 Payable from General Revenue Fund10,020,700
28 For Community Service Grant Programs for
29 Children and Adolescents with
30 Mental Illness:
31 Payable from General Revenue Fund23,872,000
32 Payable from Community Mental Health
33 Services Block Grant Fund4,341,800
34 For Purchase of Care for Children and

1 Adolescents with Mental Illness
 2 approved through the Individual
 3 Care Grant Program:
 4 Payable from General Revenue Fund22,976,800
 5 For Costs Associated with Children and
 6 Adolescent Mental Health Programs:
 7 Payable from General Revenue Fund10,844,400
 8 For Teen Suicide Prevention Including
 9 Provisions Established in Public Act
 10 85-0928:
 11 Payable from Community Mental Health
 12 Services Block Grant Fund206,400
 13 Total \$423,060,200
 14 For Community Based Services for Persons with
 15 Developmental Disabilities at the approximate
 16 cost set forth below:
 17 Payable from the General Revenue Fund\$516,218,500
 18 Payable from the Mental Health Fund9,965,600
 19 Total \$526,184,100
 20 For Developmental Disability Quality
 21 Assurance Waiver:
 22 Payable from General Revenue Fund5,000,000
 23 For costs associated with the provision
 24 of Specialized Services to Persons with
 25 Developmental Disabilities:
 26 Payable from General Revenue Fund9,237,000
 27 For a Grant to the Easter Dental Program
 28 for Dental Services for Underserved
 29 Developmentally Disabled Patients:
 30 Payable from General Revenue Fund20,000
 31 For Family Assistance Program, the
 32 Home Based Support Services Program,
 33 and for costs associated with services
 34 for individuals with Developmental

1 Disabilities to enable them to reside
2 in their homes, at the approximate costs
3 set forth below:

4 Payable from the General Revenue Fund26,388,300
5 For the Family Assistance Program8,191,300
6 For the Home Based Support
7 Services Program11,728,700
8 For the Supported Living
9 Services Program6,468,300
10 Total \$40,645,300

11 For a Grant to Lewis and Clark
12 Community College payable
13 from the General Revenue Fund\$220,000

14 Payments to Providers of Care for
15 Persons with Developmental
16 Disabilities Payable from the Health & Human
17 Services Medicaid Trust Fund40,000,000

18 Section 3. "AN ACT making appropriations", Public Act
19 93-92, approved July 3, 2003, as amended, is amended by
20 changing Section 30 of Article 1 as follows:

21 (P.A. 93-92, Art. 1, Sec. 30)

22 Sec. 30. In addition to any amounts heretofore
23 appropriated, the following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the
25 Department of Public Aid for Medical Assistance and
26 Administrative Expenditures:

27 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
28 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

29 Payable from Care Provider Fund for Persons
30 With A Developmental Disability:
31 For Administrative Expenditures 149,700
32 Payable from Long Term Care Provider Fund:

1	For Skilled and Intermediate	
2	Long Term Care	821,328,300
3	For Administrative Expenditures	<u>1,523,000</u>
4	Total	\$747,401,000
5	<u>Payable from Hospital Provider Fund:</u>	
6	<u>For Hospitals</u>	<u>860,000,000</u>
7	<u>For Medical Assistance Providers</u>	<u>36,000,000</u>
8	<u>Total</u>	<u>896,000,000</u>
9	<u>Payable from Health and Human Services</u>	
10	<u>Medicaid Trust Fund:</u>	
11	<u>For Skilled, Intermediate, and Other</u>	
12	<u> Related Long Term Care Services</u>	<u>60,000,000</u>
13	<u> For Medical Assistance Providers</u>	<u>124,000,000</u>
14	<u>Total</u>	<u>\$184,000,000</u>

15 Section 4. "AN ACT making appropriations", Public Act
 16 93-91, approved July 3, 2003, is amended by changing Section
 17 1b of Article 8 as follows:

18 (P.A. 93-91, Art. 8, Sec. 1b

19 Section 1b. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated from the Road
 21 Fund to the Department of Transportation for the objects and
 22 purposes hereinafter named:

23	For Tort Claims, including payment	
24	pursuant to P.A. 80-1078	515,000
25	For representation and indemnification	
26	for the Department of Transportation,	
27	the Illinois State Police and the	
28	Secretary of State provided that the	
29	representation required resulted from	
30	the Road Fund portion of their normal	
31	operations	260,000
32	For Transportation Enhancement, Congestion	

1 Mitigation, Air Quality, High Priority and
2 Scenic By-way Projects not Eligible for
3 Inclusion in the Highway Improvement
4 Program Appropriation10,000,000
5 For auto liability payments for the
6 Department of Transportation, the
7 Illinois State Police and the
8 Secretary of State provided that
9 the liability resulted from the
10 Road Fund portion of their
11 normal operations1,932,200
12 For grants to Illinois Universities
13 for applied research on transportation520,000
14 For payment of claims as provided by the
15 "Workers' Compensation Act" or the "Workers'
16 Occupational Diseases Act", including
17 Treatment, Expenses and Benefits Payable
18 for Total Temporary Incapacity for Work
19 for State Employees whose salaries are paid
20 from the Road Fund:
21 For Awards and Grants16,660,000
22 ~~For Awards and Grants10,600,000~~
23 Total \$23,827,200
24 Expenditures from appropriations for treatment and
25 expense may be made after the Department of Transportation
26 has certified that the injured person was employed and that
27 the nature of the injury is compensable in accordance with
28 the provisions of the Workers' Compensation Act or the
29 Workers' Occupational Diseases Act, and then has determined
30 the amount of such compensation to be paid to the injured
31 person. Expenditures for this purpose may be made by the
32 Department of Transportation without regard to the fiscal
33 year in which benefit or service was rendered or cost
34 incurred as allowable or provided by the Workers'

1 Compensation Act or the Workers' Occupational Diseases Act.

2 Section 5. "AN ACT making appropriations", Public Act
3 93-91, approved July 3, 2003, is amended by changing Section
4 15 of Article 7 as follows:

5 (P.A. 93-91, Art. 7, Sec. 15)

6 Section 15. The sum of \$5,000,000 ~~\$3,500,000~~, or so much
7 thereof as may be necessary, is appropriated from the State
8 Asset Forfeiture Fund to the Department of State Police for
9 payment of their expenditures as outlined in the Illinois
10 Drug Asset Forfeiture Procedure Act, the Cannabis Control
11 Act, the Controlled Substances Act, and the Environmental
12 Safety Act.

13 Section 6. "AN ACT making appropriations", Public Act
14 93-91, approved July 3, 2003, is amended by changing Section
15 7 of Article 5 as follows:

16 (P.A. 93-92, Art. 5, Sec. 7

17 Sec. 7. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Veterans' Affairs for the objects and purposes
20 hereinafter named:

21 STATE APPROVING AGENCY

22 Payable from GI Education Fund:

23	For Personal Services	473,900
24	For Employee Retirement Contributions	
25	Paid by Employer	19,000
26	For State Contributions to the State	
27	Employees' Retirement System	63,700
28	For State Contributions to	
29	Social Security	36,300
30	For Group Insurance	88,000

1	<u>For Contractual Services</u>	<u>112,300</u>
2	For Contractual Services	37,300
3	<u>For Travel</u>	<u>93,700</u>
4	For Travel	33,700
5	<u>For Commodities</u>	<u>57,800</u>
6	For Commodities	2,800
7	<u>For Printing</u>	<u>27,600</u>
8	For Printing	2,600
9	<u>For Equipment</u>	<u>93,900</u>
10	For Equipment	18,900
11	<u>For Electronic Data Processing</u>	<u>59,200</u>
12	For Electronic Data Processing	4,200
13	<u>For Telecommunications Services</u>	<u>31,600</u>
14	For Telecommunications Services	6,600
15	<u>For Operation of Auto Equipment</u>	<u>34,000</u>
16	For Operation of Auto Equipment	4,000
17	<u>Total</u>	<u>\$1,191,000</u>
18	Total	\$791,000

19 Section 7. "AN ACT making appropriations", Public Act
 20 93-62, approved June 3, 2003, is amended by changing Section
 21 1 of Article 1 as follows:

22 (P.A. 93-62, Art. 1, Sec. 1)

23 Sec. 1. The following named amounts, or so much thereof
 24 as may be necessary, respectively, for the objects and
 25 purposes hereinafter named, are appropriated from the General
 26 Revenue Fund to meet the ordinary and contingent expenses of
 27 the State Civil Service Commission:

28	<u>For Personal Services</u>	<u>305,600</u>
29	For Personal Services	283,800
30	For Employee Retirement Contributions	
31	Paid by Employer	11,500
32	For State Contributions to State	

1	<u>Employees' Retirement System</u>	<u>40,900</u>
2	Employees' Retirement System	38,100
3	For State Contributions to	
4	<u>Social Security</u>	<u>17,900</u>
5	Social Security	17,600
6	<u>For Contractual Services</u>	<u>49,300</u>
7	For Contractual Services	43,100
8	<u>For Travel</u>	<u>20,300</u>
9	For Travel	15,400
10	For Commodities	3,000
11	For Printing	1,000
12	For Equipment	0
13	<u>For Telecommunications Services</u>	<u>5,200</u>
14	For Telecommunications Services	4,500
15	<u>Total</u>	<u>\$454,700</u>
16	Total	\$418,000

17 Section 8. "AN ACT making appropriations", Public Act 93-
 18 91, approved July 3, 2003, is amended by changing Section 1
 19 and adding new Section 2 to Article 10 as follows:

20 (P.A. 93-91, Art. 10, Sec. 1)

21 Sec. 1. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated from the General
 23 Revenue Fund to the Illinois Labor Relations Board for the
 24 objects and purposes hereinafter named:

25 OPERATIONS

26	For Personal Services	<u>1,186,100</u>
27	For Personal Services	1,106,100
28	For Employee Retirement Contributions	
29	Paid by Employer	<u>0</u>
30	Paid by Employer	44,300
31	For State Contributions to State	
32	Employees' Retirement System	<u>159,400</u>

1	Employees' Retirement System	113,700
2	For State Contributions to	
3	Social Security	88,900
4	Social Security	81,700
5	For Contractual Services	180,500
6	For Travel	23,100
7	For Commodities	3,500
8	For Printing	3,200
9	For Equipment	25,600
10	For Electronic Data Processing	37,100
11	For Telecommunications Services	45,900
12	<u> Total</u>	<u>\$1,753,300</u>
13	Total	\$2,019,000

14 (P.A. 93-91, Art. 10, new Sec. 2)

15 Sec. 2. The sum of \$133,000, or so much thereof as may

16 be necessary, is appropriated from the General Revenue Fund

17 to the Illinois Labor Relations Board for costs associated

18 with Public Act 93-0655, including administrative expenses.

19 Section 99. Effective date. This Act takes effect immediately

20 upon becoming law.