



Rep. Michael J. Madigan

Filed: 7/24/2004

09300SB3340ham001

HDS093 00240 CIN 40108 a

1 AMENDMENT TO SENATE BILL 3340

2 AMENDMENT NO. _____. Amend Senate Bill 3340 by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 (Public Act 93-681 rep.)

7 Section 5. Public Act 93-681 made appropriations for
8 State fiscal year 2005 for core services and contained a
9 provision repealing the Act on August 1, 2004. Public Act 93-
10 681 is repealed on the earlier of August 1, 2004 or the
11 effective date of this Act.

12 Section 10. This Act makes appropriations for State
13 fiscal year 2005 and includes those items of appropriation in
14 Public Act 93-681 that correspond to the items of
15 appropriation in this Act, with changes as applicable.
16 Expenditures and obligations made under the authority of
17 Public Act 93-681 are deemed to have been expended and
18 obligated under the authority of the corresponding item of
19 appropriation in this Act. This Act supersedes Public Act 93-
20 681. The amounts of expenditure made under the authority of
21 Public Act 93-681 are to be subtracted from the corresponding
22 item of appropriation in this Act in determining the amounts

1 available for expenditure under this Act. In the event that
 2 expenditures approved by the Comptroller pursuant to Public
 3 Act 93-680 prior to the effective date of this Act exceed the
 4 new appropriation, the appropriation is increased to the
 5 amount of those approved expenditures.

6 ARTICLE 2

7 Section 5. The following amounts, or so much of those
 8 amounts as may be necessary, respectively, for the objects
 9 and purposes named, are appropriated to the Illinois State
 10 Board of Education for the fiscal year beginning July 1,
 11 2004:

12 ANALYSIS AND REPORTING DIVISION

13 From the General Revenue Fund:

14	For Personal Services	653,800
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	40,400
18	For Social Security Contributions	<u>49,900</u>
19	Total	\$744,100

20 From the State Board of Education Federal Department of
 21 Education Fund:

22	For Personal Services	349,400
23	For Employee Retirement Contributions	
24	Paid by Employer	11,700
25	For Retirement Contributions	43,500
26	For Social Security Contributions	26,600
27	For Group Insurance	<u>60,000</u>
28	Total	\$491,200

29 BUDGET DIVISION

30 From the General Revenue Fund:

1	For Personal Services	339,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	8,000
5	For Social Security Contributions	<u>26,000</u>
6	Total	\$373,700
7	From the State Board of Education Federal Department of	
8	Agriculture Fund:	
9	For Personal Services	37,700
10	For Employee Retirement Contributions	
11	Paid by Employer	700
12	For Retirement Contributions	4,200
13	For Social Security Contributions	2,900
14	For Group Insurance	<u>6,000</u>
15	Total	\$51,500
16	From the State Board of Education Federal Department of	
17	Education Fund:	
18	For Personal Services	194,000
19	For Employee Retirement Contributions	
20	Paid by Employer	7,500
21	For Retirement Contributions	25,300
22	For Social Security Contributions	14,800
23	For Group Insurance	<u>33,000</u>
24	Total	\$274,600

25 DATA SYSTEMS DIVISION

26	From the General Revenue Fund:	
27	For Personal Services	1,636,600
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	34,700
31	For Social Security Contributions	<u>125,100</u>
32	Total	\$1,796,400
33	From the Teacher Certificate Fee Revolving Fund:	

1	For Personal Services	75,000
2	For Employee Retirement Contributions	
3	Paid by Employer	3,000
4	For Retirement Contributions	8,300
5	For Social Security Contributions	5,700
6	For Group Insurance	<u>12,000</u>
7	Total	\$104,000
8	From the State Board of Education Federal Department of	
9	Agriculture Fund:	
10	For Personal Services	260,600
11	For Employee Retirement Contributions	
12	Paid by Employer	10,400
13	For Retirement Contributions	28,900
14	For Social Security Contributions	19,900
15	For Group Insurance	<u>48,000</u>
16	Total	\$367,800
17	From the State Board of Education Federal Department of	
18	Education Fund:	
19	For Personal Services	212,900
20	For Employee Retirement Contributions	
21	Paid by Employer	8,400
22	For Retirement Contributions	23,600
23	For Social Security Contributions	16,300
24	For Group Insurance	<u>36,000</u>
25	Total	\$297,200
26	EXTERNAL ASSURANCE DIVISION	
27	From the General Revenue Fund:	
28	For Personal Services	399,900
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Retirement Contributions	33,000
32	For Social Security Contributions	<u>30,600</u>
33	Total	\$463,500

1 From the State Board of Education Federal Department of
 2 Education Fund:
 3 For Personal Services 2,011,400
 4 For Employee Retirement Contributions
 5 Paid by Employer70,700
 6 For Retirement Contributions245,300
 7 For Social Security Contributions153,900
 8 For Group Insurance348,000
 9 Total \$2,829,300

10 FINANCE AND ADMINISTRATION DIVISION

11 From the General Revenue Fund:
 12 For Personal Services 130,700
 13 For Employee Retirement Contributions
 14 Paid by Employer0
 15 For Retirement Contributions800
 16 For Social Security Contributions9,800
 17 Total \$141,300

18 FISCAL AND ADMINISTRATIVE SERVICES DIVISION

19 From the General Revenue Fund:
 20 For Personal Services 1,740,400
 21 For Employee Retirement Contributions
 22 Paid by Employer3,200
 23 For Retirement Contributions128,700
 24 For Social Security Contributions132,400
 25 Total \$2,001,500

26 From the State Board of Education Federal Department of
 27 Agriculture Fund:
 28 For Personal Services 162,700
 29 For Employee Retirement Contributions
 30 Paid by Employer3,200
 31 For Retirement Contributions22,000
 32 For Social Security Contributions12,400

1	For Group Insurance	<u>48,000</u>
2	Total	\$248,300
3	From the State Board of Education Federal Department of	
4	Education Fund:	
5	For Personal Services	111,500
6	For Employee Retirement Contributions	
7	Paid by Employer	4,700
8	For Retirement Contributions	18,900
9	For Social Security Contributions	8,500
10	For Group Insurance	<u>36,000</u>
11	Total	\$179,600

12 FUNDING AND DISBURSEMENT DIVISION

13	From the General Revenue Fund:	
14	For Personal Services	797,800
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	36,800
18	For Social Security Contributions	<u>61,000</u>
19	Total	\$895,600
20	From the Drivers Education Fund:	
21	For Personal Services	57,300
22	For Employee Retirement Contributions	
23	Paid by Employer	1,700
24	For Retirement Contributions	2,300
25	For Social Security Contributions	4,400
26	For Group Insurance	<u>15,000</u>
27	Total	\$80,700
28	From the State Board of Education Federal Department of	
29	Agriculture Fund:	
30	For Personal Services	222,600
31	For Employee Retirement Contributions	
32	Paid by Employer	7,300
33	For Retirement Contributions	30,800

1	For Social Security Contributions	17,000
2	For Group Insurance	<u>60,000</u>
3	Total	\$337,700
4	From the State Board of Education Federal Department of	
5	Education Fund:	
6	For Personal Services	756,200
7	For Employee Retirement Contributions	
8	Paid by Employer	23,900
9	For Retirement Contributions	102,900
10	For Social Security Contributions	57,900
11	For Group Insurance	<u>186,000</u>
12	Total	\$1,126,900

13 GENERAL COUNSEL DIVISION

14	From the General Revenue Fund:	
15	For Personal Services	890,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	90,200
19	For Social Security Contributions	<u>65,600</u>
20	Total	\$1,046,200
21	From the State Board of Education Federal Department of	
22	Agriculture Fund:	
23	For Personal Services	60,000
24	For Employee Retirement Contributions	
25	Paid by Employer	2,400
26	For Retirement Contributions	6,600
27	For Social Security Contributions	4,600
28	For Group Insurance	<u>12,000</u>
29	Total	\$85,600
30	From the State Board of Education Federal Department of	
31	Education Fund:	
32	For Personal Services	244,200
33	For Employee Retirement Contributions	

1	Paid by Employer	8,500
2	For Retirement Contributions	27,100
3	For Social Security Contributions	17,400
4	For Group Insurance	<u>36,000</u>
5	Total	\$333,200

6 GOVERNMENTAL RELATIONS DIVISION

7	From the General Revenue Fund:	
8	For Personal Services	219,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	8,100
12	For Social Security Contributions	<u>15,900</u>
13	Total	\$243,800

14	From the State Board of Education Federal Department of	
15	Education Fund:	
16	For Personal Services	113,600
17	For Employee Retirement Contributions	
18	Paid by Employer	2,600
19	For Retirement Contributions	12,600
20	For Social Security Contributions	7,100
21	For Group Insurance	<u>12,000</u>
22	Total	\$147,900

23 HUMAN RESOURCES DIVISION

24	From the General Revenue Fund:	
25	For Personal Services	764,100
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	59,200
29	For Social Security Contributions	<u>57,600</u>
30	Total	\$880,900

31 INFORMATION TECHNOLOGY DIVISION

1 From the General Revenue Fund:
 2 For Personal Services 146,700
 3 For Employee Retirement Contributions
 4 Paid by Employer0
 5 For Retirement Contributions900
 6 For Social Security Contributions10,200
 7 Total \$157,800

INTERNAL AUDIT DIVISION

8
 9 From the General Revenue Fund:
 10 For Personal Services 325,400
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Retirement Contributions19,800
 14 For Social Security Contributions24,900
 15 Total \$370,100

OPERATIONS ADMINISTRATION DIVISION

16
 17 From the General Revenue Fund:
 18 For Personal Services166,300
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions8,200
 22 For Social Security Contributions10,700
 23 For Contractual Services16,981,800
 24 For Travel313,700
 25 For Commodities69,000
 26 For Printing105,200
 27 For Equipment78,900
 28 For Telecommunications576,800
 29 For Operation of Automotive Equipment11,800
 30 Total \$18,322,400

31 From the State Board of Education Federal Agency Services

1	Fund:	
2	For Contractual Services	847,000
3	For Travel	122,000
4	For Commodities	22,500
5	For Printing	13,000
6	For Equipment	11,000
7	For Telecommunications	<u>18,000</u>
8	Total	\$1,033,500
9	From the State Board of Education Federal Department of	
10	Agriculture Fund:	
11	For Contractual Services	2,900,000
12	For Travel	370,000
13	For Commodities	75,000
14	For Printing	150,000
15	For Equipment	75,000
16	For Telecommunications	<u>75,000</u>
17	Total	\$3,645,000
18	From the State Board of Education Federal Department of	
19	Education Fund:	
20	For Contractual Services	43,012,400
21	For Travel	1,387,500
22	For Commodities	440,600
23	For Printing	609,000
24	For Equipment	383,500
25	For Telecommunications	<u>612,500</u>
26	Total	\$46,445,500

27 PUBLIC INFORMATION DIVISION

28	From the General Revenue Fund:	
29	For Personal Services	708,900
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	59,000
33	For Social Security Contributions	<u>54,200</u>

1	Total	\$822,100
2	From the State Board of Education Federal Department of	
3	Agriculture Fund:	
4	For Personal Services	15,900
5	For Employee Retirement Contributions	
6	Paid by Employer	600
7	For Retirement Contributions	1,800
8	For Social Security Contributions	1,200
9	For Group Insurance	<u>3,000</u>
10	Total	\$22,500
11	From the State Board of Education Federal Department of	
12	Education Fund:	
13	For Personal Services	47,700
14	For Employee Retirement Contributions	
15	Paid by Employer	2,000
16	For Retirement Contributions	5,300
17	For Social Security Contributions	3,600
18	For Group Insurance	<u>9,000</u>
19	Total	\$67,600

20	SPECIAL EDUCATION ADMINISTRATION DIVISION	
21	From the State Board of Education Federal Department of	
22	Education Fund:	
23	For Personal Services	158,700
24	For Employee Retirement Contributions	
25	Paid by Employer	5,900
26	For Retirement Contributions	19,700
27	For Social Security Contributions	11,000
28	For Group Insurance	<u>24,000</u>
29	Total	\$219,300

30	STATE SUPERINTENDENT DIVISION	
31	From the General Revenue Fund:	
32	For Personal Services	317,500

1	From the General Revenue Fund:	
2	For Personal Services	926,700
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	65,800
6	For Social Security Contributions	<u>70,900</u>
7	Total	\$1,063,400
8	From the School Infrastructure Fund:	
9	For Personal Services	69,900
10	For Employee Retirement Contributions	
11	Paid by Employer	3,000
12	For Retirement Contributions	2,800
13	For Social Security Contributions	5,300
14	For Group Insurance	<u>12,000</u>
15	Total	\$93,000

16 CAREER DEVELOPMENT DIVISION

17	From the General Revenue Fund:	
18	For Personal Services	235,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	1,400
22	For Social Security Contributions	<u>18,000</u>
23	Total	\$255,300
24	From the State Board of Education Federal Department of	
25	Education Fund:	
26	For Personal Services	485,900
27	For Employee Retirement Contributions	
28	Paid by Employer	16,800
29	For Retirement Contributions	63,900
30	For Social Security Contributions	37,200
31	For Group Insurance	<u>96,000</u>
32	Total	\$699,800

1 CURRICULUM AND INSTRUCTION DIVISION

2 From the General Revenue Fund:

3 For Personal Services 185,700

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For Retirement Contributions8,100

7 For Social Security Contributions14,200

8 Total \$208,000

9 From the State Board of Education Federal Agency Services
10 Fund:

11 For Personal Services 37,200

12 For Employee Retirement Contributions

13 Paid by Employer3,000

14 For Retirement Contributions4,100

15 For Social Security Contributions2,800

16 For Group Insurance6,000

17 Total \$53,100

18 From the State Board of Education Federal Agency Services
19 Fund:

20 For Personal Services 69,900

21 For Employee Retirement Contributions

22 Paid by Employer2,900

23 For Retirement Contributions7,700

24 For Social Security Contributions5,300

25 For Group Insurance12,000

26 Total \$97,800

27 From the State Board of Education Federal Department of
28 Education Fund:

29 For Personal Services 862,700

30 For Employee Retirement Contributions

31 Paid by Employer27,600

32 For Retirement Contributions100,100

33 For Social Security Contributions66,000

34 For Group Insurance159,000

1 Total \$1,215,400

2 EARLY CHILDHOOD DIVISION

3 From the General Revenue Fund:

4 For Personal Services 133,700

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Retirement Contributions13,000

8 For Social Security Contributions10,200

9 Total \$156,900

10 From the State Board of Education Federal Department of
11 Education Fund:

12 For Personal Services 601,900

13 For Employee Retirement Contributions

14 Paid by Employer24,000

15 For Retirement Contributions78,300

16 For Social Security Contributions46,000

17 For Group Insurance108,000

18 Total \$858,200

19 E-LEARNING DIVISION

20 From the General Revenue Fund:

21 For Personal Services 190,300

22 For Employee Retirement Contributions

23 Paid by Employer0

24 For Retirement Contributions1,100

25 For Social Security Contributions14,600

26 Total \$206,000

27 From the State Board of Education Federal Department of
28 Education Fund:

29 For Personal Services 77,100

30 For Employee Retirement Contributions

31 Paid by Employer3,000

32 For Retirement Contributions8,500

1	For Social Security Contributions	5,900
2	For Group Insurance	<u>12,000</u>
3	Total	\$106,500

4 ENGLISH LANGUAGE DIVISION

5 From the State Board of Education Federal Agency Services
6 Fund:

7	For Personal Services	72,800
8	For Employee Retirement Contributions	
9	Paid by Employer	3,000
10	For Retirement Contributions	8,000
11	For Social Security Contributions	5,600
12	For Group Insurance	<u>15,000</u>
13	Total	\$104,400

14 From the State Board of Education Federal Department of
15 Education Fund:

16	For Personal Services	785,400
17	For Employee Retirement Contributions	
18	Paid by Employer	30,200
19	For Retirement Contributions	119,100
20	For Social Security Contributions	59,700
21	For Group Insurance	<u>129,000</u>
22	Total	\$1,123,400

23 NUTRITION PROGRAMS DIVISION

24 From the General Revenue Fund:

25	For Personal Services	21,700
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	100
29	For Social Security Contributions	<u>1,700</u>
30	Total	\$23,500

31 From the State Board of Education Federal Department of
32 Agriculture Fund:

1 SPECIAL EDUCATION - CHICAGO DIVISION

2 From the State Board of Education Federal Department of
3 Education Fund:

4	For Personal Services	1,600,600
5	For Employee Retirement Contributions	
6	Paid by Employer	68,100
7	For Retirement Contributions	180,300
8	For Social Security Contributions	122,700
9	For Group Insurance	<u>296,500</u>
10	Total	\$2,267,800

11 SPECIAL EDUCATION - SPRINGFIELD DIVISION

12 From the State Board of Education Federal Department of
13 Education Fund:

14	For Personal Services	1,960,900
15	For Employee Retirement Contributions	
16	Paid by Employer	76,100
17	For Retirement Contributions	234,900
18	For Social Security Contributions	150,000
19	For Group Insurance	<u>372,000</u>
20	Total	\$2,793,900

21 STUDENT ASSESSMENT DIVISION

22 From the General Revenue Fund:

23	For Personal Services	607,400
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	15,800
27	For Social Security Contributions	<u>46,500</u>
28	Total	\$669,700

29 From the State Board of Education Federal Agency Services
30 Fund:

31	For Personal Services	65,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	2,800
3	For Retirement Contributions	7,200
4	For Social Security Contributions	5,000
5	For Group Insurance	<u>12,000</u>
6	Total	\$92,600

7 SYSTEM OF SUPPORT DIVISION

8 From the General Revenue Fund:

9	For Personal Services	87,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	500
13	For Social Security Contributions	<u>6,700</u>
14	Total	\$94,500

15 From the State Board of Education Federal Department of
16 Education Fund:

17	For Personal Services	1,437,800
18	For Employee Retirement Contributions	
19	Paid by Employer	55,200
20	For Retirement Contributions	159,300
21	For Social Security Contributions	110,000
22	For Group Insurance	<u>264,000</u>
23	Total	\$2,026,300

24 TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

25 From the General Revenue Fund:

26	For Personal Services	1,462,100
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	70,600
30	For Social Security Contributions	<u>110,500</u>
31	Total	\$1,643,200

32 From the State Board of Education Federal Department of

1 Total \$120,800

2 Section 7. The following amounts or so much thereof as
3 may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs,
7 are appropriated to the Illinois State Board of Education for
8 the fiscal year beginning July 1, 2004:

9 From the General Revenue Fund:

- 10 For Bilingual Education (over 500,000
- 11 population), 34-18.2 of the School Code35,896,600
- 12 For Bilingual Education (under 500,000
- 13 population), 10-22.38a of the
- 14 School Code28,655,400
- 15 For Blind/Dyslexic Persons168,800
- 16 For Career and Technical Education36,062,100
- 17 For Charter Schools3,421,500
- 18 For Disabled Student Services/Materials360,000,000
- 19 For Disabled Student Transportation
- 20 Reimbursement317,100,000
- 21 For Disabled Student Tuition,
- 22 Private Tuition66,811,500
- 23 For District Consolidation Costs/
- 24 Supplemental Payments to School Districts,
- 25 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
- 26 the School Code1,678,800
- 27 For the Early Childhood Block Grant243,254,500
- 28 For Extraordinary Special Education,
- 29 14-7.02 of the School Code243,048,000
- 30 For Fast Growth Grants10,000,000
- 31 For General State Aid - Hold Harmless30,129,800
- 32 For the Illinois Governmental
- 33 Internship Program129,900

1	For the Metro East Consortium for	
2	Child Advocacy	217,100
3	For Parental Guardian Programs/	
4	Transportation Reimbursement	14,454,700
5	For the Philip J. Rock Center	
6	and School	2,855,500
7	For the Reading Improvement Block	
8	Grant	76,139,800
9	For Reimbursement for the Free Breakfast/	
10	Lunch Program	20,500,000
11	For the School Breakfast Incentive	
12	Program	723,500
13	For the School Safety and Educational	
14	Improvement Block Grant	54,841,000
15	For Standards, Assessments and	
16	Accountability	3,552,700
17	For the Summer Bridges Program	22,238,100
18	For Summer School Payments, 18-4.3	
19	of the School Code	6,762,000
20	For Tax-Equivalent Grants, 18-4.4 of	
21	the School Code	222,600
22	For Teacher Education	4,740,000
23	For Technology for Success	4,134,700
24	For Textbook Loans, 18-17 of the	
25	School Code	29,126,500
26	For Transitional Assistance	7,700,000
27	For Transition of Minority Students	578,800
28	For Transportation-Regular/Vocational,	
29	Common School Transportation	
30	Reimbursement, 29-5 of the School Code	261,630,000
31	For Visually Impaired/Educational	
32	Materials Coordinating Unit, 14-11.01	
33	of the School Code	1,121,000
34	For Regular Education Reimbursement	

1	Per 18-3 of the School Code	17,400,000
2	For Special Education Reimbursement	
3	Per 14-7.03 of the School Code	106,100,000
4	For all costs associated with Alternative	
5	Education/Regional Safe Schools	17,035,500
6	For South Cook Intermediate	
7	Service Center	300,000
8	For Truant Alternative and Optional	
9	Education Program	15,578,100
10	For costs associated with Teach for America	450,000
11	For grants to Local Education Agencies	
12	to conduct Agriculture Education	
13	Programs	1,881,200
14	For deposit into the Temporary Relocation	
15	Expenses Revolving Grant Fund for use by	
16	the State Board of Education as provided in	
17	Section 2-3.77 of the School Code	<u>0</u>
18	Total	\$2,046,639,700
19	From the Education Assistance Fund:	
20	For General State Aid	731,900,000
21	From the Common School Fund:	
22	For General State Aid	2,950,301,200
23	From the Common School Fund:	
24	For Regional Superintendents' and	
25	Assistants' Compensation	8,150,000
26	From the General Revenue Fund	
27	For Regional Superintendent's Services	5,470,000
28	For all costs associated with the	
29	Teachers' Academy of Math and Science	500,000
30	From the School District Emergency Financial Assistance Fund:	
31	For Emergency Financial Assistance, 1B-8	
32	of the School Code	5,333,000
33	From the Drivers Education Fund:	
34	For Drivers Education	15,750,000

1 From the School Technology Revolving Fund:
2 For the Statewide Educational Network125,000
3 From the Charter Schools Revolving Loan Fund:
4 For Charter Schools Loans20,000
5 From the ISBE GED Testing Fund:
6 For all costs associated with administering
7 GED tests800,000
8 From the School Technology Revolving Loan Fund:
9 For School Technology Loans, 2-3.117a
10 of the School Code7,000,000
11 From the Temporary Relocation Expenses Revolving Grant Fund:
12 For Temporary Relocation Expenses, 2-3.77
13 of the School Code600,000
14 From the State Board of Education Federal Agency Services
15 Fund:
16 For Learn and Serve America2,500,000
17 From the State Board of Education Federal Agency Services
18 Fund:
19 For Refugee Services2,500,000
20 From the State Board of Education Federal Agency Services
21 Fund:
22 For the School-to-Work Program3,000,000
23 From the State Board of Education Federal Department of
24 Agriculture Fund:
25 For Child Nutrition450,000,000
26 From the State Board of Education Federal Department of
27 Education Fund:
28 For Title I650,200,000
29 For Title I, Reading First50,000,000
30 For Title II, Teacher/Principal Training150,000,000
31 For Title III, English Language
32 Acquisition40,000,000
33 For Title IV, 21st Century/Community
34 Service Programs45,000,000

1	For Title IV, Safe and Drug Free Schools	25,000,000
2	For Title V, Innovation Programs	21,000,000
3	For Title VI, Renovation/Special	
4	Education/Technology	10,000,000
5	For Title VI, Rural and Low Income	
6	Students	1,500,000
7	For Title X, McKinney Homeless	
8	Assistance	3,000,000
9	For Enhancing Education through Technology	35,000,000
10	For Individuals with Disabilities Act,	
11	Deaf/Blind	380,000
12	For Individuals with Disabilities Act,	
13	IDEA	550,000,000
14	For Individuals with Disabilities Act,	
15	Improvement Program	2,500,000
16	For Individuals with Disabilities Act,	
17	Model Outreach Program Grants	400,000
18	For Individuals with Disabilities Act,	
19	Pre-School	25,000,000
20	For Grants for Vocational	
21	Education - Basic	50,000,000
22	For Grants for Vocational	
23	Education - Technical Preparation	5,000,000
24	For Charter Schools	2,500,000
25	For Transition to Teaching	500,000
26	For Advanced Placement Fee	2,000,000
27	For Math/Science Partnerships	8,000,000
28	For Special Federal Congressional Projects	<u>10,000,000</u>
29	Total	\$1,687,680,000

30 Section 10. The amount of \$29,126,500, or so much
31 thereof as may be necessary and remains unexpended at the
32 close of business on June 30, 2004, from appropriations
33 heretofore made for such purpose in Article 1, Section 25,

1 Public Act 93-115, is reappropriated from the General Revenue
2 Fund to the Illinois State Board of Education for Textbook
3 Loans pursuant to Section 18-17 of the School Code.

4 Section 15. The amount of \$472,700, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois State Board of Education for all costs
7 associated with the Community Residential Services Authority.

8 Section 17. The sum of \$100,000, or so much thereof as
9 may be necessary, is appropriated to the Illinois State Board
10 of Education for grants associated with the Illinois Economic
11 Education program.

12 Section 20. The amount of \$1,399,000, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Fee Revolving Fund to the Illinois State Board of
15 education for Teacher Certificates Processing.

16 Section 23. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Teachers' Academy of Math and Sciences for cost
19 associated with the Science Resource Center.

20 Section 25. The amount of \$125,000, or so much thereof
21 as may be necessary, is appropriated from the Teacher
22 Certificate Institute Fund to the Illinois State Board of
23 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
24 of the School Code.

25 Section 30. The amount of \$12,000, or so much thereof as
26 may be necessary, is appropriated from the School Bus Driver
27 Permit Fund to the Illinois State Board of Education for the
28 School Bus Driver Permit Program, 3-14.23 of the School Code.

1 Section 35. The amount of \$65,044,700, or so much thereof
 2 as may be necessary is appropriated from the General Revenue
 3 Fund to the Public School Teachers' Pension and Retirement
 4 Fund of Chicago for the state's contribution for the fiscal
 5 year beginning July 1, 2004.

6 Section 40. The amount of \$69,314,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Teachers' Retirement System of the State of
 9 Illinois for transfer into the Teachers' Health Insurance
 10 Security Fund as the state's contribution for teachers'
 11 health insurance.

12 ARTICLE 3

13 Section 5. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated to the
 15 Teachers' Retirement System of the State of Illinois for the
 16 State's contributions, as provided by law:

17	Payable from the Common School Fund	422,763,000
18	Payable from the Education	
19	Assistance Fund	300,000,000
20	Payable from the General	
21	Revenue Fund	<u>181,165,000</u>
22	Total	\$903,928,000

23 Section 10. The following named amount, or so much
 24 thereof as may be necessary, respectively, is appropriated
 25 from the General Revenue Fund to the Teachers' Retirement
 26 System for the objects and purposes hereinafter named:

27 For additional costs due to the establishment
 28 of minimum retirement allowances
 29 pursuant to Sections 16-136.2 and

1	16-136.3 of the "Illinois	
2	Pension Code", as amended	<u>3,100,000</u>
3	Total	\$3,100,000

4 ARTICLE 3A

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to the Illinois Educational Labor
8 Relations Board for the objects and purposes hereinafter
9 named:

10 OPERATIONS

11	For Personal Services	960,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	154,600
16	For State Contributions to	
17	Social Security	73,400
18	For Contractual Services	163,200
19	For Travel	24,000
20	For Commodities	4,800
21	For Printing	2,900
22	For Equipment	24,000
23	For Electronic Data Processing	22,100
24	For Telecommunications Services	25,900
25	For Operation of Automotive Equipment	<u>3,800</u>
26	Total	\$1,458,700

27 ARTICLE 4

28 Section 5. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Illinois Community College Board
 2 for ordinary and contingent expenses:

3	For Personal Services	1,279,500
4	For State Contributions to Social	
5	Security, for Medicare	13,500
6	For Contractual Services	375,900
7	For Travel	58,100
8	For Commodities	8,600
9	For Printing	11,000
10	For Equipment	2,000
11	For Electronic Data Processing	431,000
12	For Telecommunications	36,500
13	For Operation of Automotive Equipment	4,000
14	East St. Louis Operations	1,500
15	Illinois Valley Community	
16	College Operations	<u>160,000</u>
17	Total	\$2,381,600

18 Section 10. The sum of \$15,000,000, or so much thereof
 19 as may be necessary, is appropriated from the Illinois
 20 Community College Board Contracts and Grants Fund to the
 21 Illinois Community College Board to be expended under the
 22 terms and conditions associated with the moneys being
 23 received.

24 Section 15. The sum of \$1,500,000, or so much thereof as
 25 may be necessary, is appropriated from the ICCB Adult
 26 Education Fund to the Illinois Community College Board for
 27 operational expenses associated with administration of adult
 28 education and literacy activities.

29 Section 20. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 from the General Revenue Fund to the Illinois Community

1 College Board for distribution to qualifying public community
2 colleges for the purposes specified:

3	Base Operating Grants	191,837,100
4	Small College Grants	900,000
5	Equalization Grants	76,617,500
6	Retirees Health Insurance Grants	626,600
7	Workforce Development Grants	3,311,300
8	P-16 Initiative Grants	<u>1,279,000</u>
9	Total	\$274,571,500

10 Section 25. The sum of \$1,589,100, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for grants to
13 operate an educational facility in the former community
14 college district #541 in East St. Louis.

15 Section 30. The sum of \$775,000, or so much thereof as
16 may be necessary, is appropriated from the AFDC Opportunities
17 Fund to the Illinois Community College Board for grants to
18 colleges for workforce training and technology and operating
19 costs of the Board for those purposes.

20 Section 35. The following named amounts, or so much of
21 those amounts as may be necessary, for the objects and
22 purposes named, are appropriated to the Illinois Community
23 College Board for adult education and literacy activities:

24 From the General Revenue Fund:

25	For payment of costs associated	
26	with education and educational-related	
27	services to local eligible providers	
28	for adult education and	
29	literacy	15,829,600

30 For payment of costs associated
31 with education and educational-related

1 services to local eligible providers
2 for performance-based awards10,491,800
3 For operational expenses of and
4 for payment of costs associated with
5 education and educational-related
6 services to recipients of Public
7 Assistance, and, if any funds remain,
8 for costs associated with
9 education and educational-related
10 services to local eligible providers
11 for adult education and literacy7,922,100
12 For payment of costs associated with
13 education and educational-related
14 services to adult education providers
15 for certain grants102,000
16 From the ICCB Adult Education Fund:
17 For payment of costs associated with
18 education and educational-related
19 services to local eligible providers
20 and to Support Leadership Activities,
21 as Defined by U.S.D.O.E.
22 for adult education and literacy
23 as provided by the United States
24 Department of Education29,867,200
25 Total, this Section \$64,212,700

26 Section 40. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the Illinois
28 Community College Board for all costs associated with career
29 and technical education activities:

30 From the General Revenue Fund 11,911,700
31 From the Career and Technical Education Fund22,207,100
32 Total, this Section \$34,118,800

1 Section 45. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the ICCB Federal Trust
3 Fund to the Illinois Community College Board for ordinary and
4 contingency expenses of the Board.

5 Section 50. The sum of \$5,507,500, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Community College Board for grants to
8 community college districts that are negatively impacted by
9 the changes in the Base Operating formula in Section 2-16.02
10 of the Public Community College Act.

11 Section 55. The sum of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for the City
14 Colleges of Chicago for educational-related expenses.

15 Section 60. The sum of \$120,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for awarding
18 scholarships to qualifying graduates of the Lincoln's
19 Challenge Program.

20 Section 65. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois Community College Board for the Lincoln
23 Land Community College medical training program at the
24 Hillsboro campus.

25 ARTICLE 5

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, are appropriated to the Board

1 of the Trustees of Eastern Illinois University to meet
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2005:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2003-2005	44,609,500
11	For Contractual Services	1,700,000
12	For Commodities	500,000
13	For Equipment	500,000
14	For Telecommunications Services	<u>300,000</u>
15	Total	\$47,609,500

16 Section 10. The sum of \$2,000, or so much thereof as may
17 be necessary, is appropriated from the State College and
18 University Trust Fund to the Board of Trustees of Eastern
19 Illinois University for scholarship grant awards, in
20 accordance with Public Act 91-0083.

21 ARTICLE 6

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the Board
25 of the Trustees of Governors State University to meet
26 ordinary and contingent expenses for the fiscal year ending
27 June 30, 2005:

28 Payable from the General Revenue Fund:

29 For Personal Services, including payment
30 to the university for personal services
31 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2003-2005	20,205,100
4	For State Contributions to Social	
5	Security, for Medicare	100,000
6	For Contractual Services	3,000,000
7	For Travel	50,000
8	For Commodities	150,000
9	For Equipment	400,000
10	For Telecommunications Services	145,000
11	For Operation of Automotive Equipment	25,000
12	For Awards and Grants	105,000
13	For Permanent Improvements	<u>100,000</u>
14	Total	\$24,280,100

15 ARTICLE 7

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the Board of Higher Education to meet
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2005:

22	For Personal Services	2,201,000
23	For State Contributions to Social	
24	Security, for Medicare	29,500
25	For Contractual Services	478,900
26	For Travel	55,000
27	For Commodities	12,000
28	For Printing	11,000
29	For Equipment	17,000
30	For Telecommunications	43,000
31	For Operation of Automotive Equipment	<u>3,200</u>
32	Total	\$2,850,600

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center220,000

7 Section 15. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the General
 9 Revenue Fund to the Board of Higher Education for
 10 distribution as grants authorized by the Higher Education
 11 Cooperation Act:

12 Access and Diversity5,487,300

13 Section 20. The sum of \$1,000,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Board of Higher Education for a grant to the
 16 Board of Trustees of the University Center of Lake County for
 17 the ordinary and contingent expenses of the Center.

18 Section 25. The sum of \$9,500,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Board of Higher Education for distribution as
 21 incentive grants to Illinois higher education institutions in
 22 the competition for external grants and contracts.

23 Section 30. The sum of \$17,000,000, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue
 25 Fund to the Board of Higher Education for distribution as
 26 grants authorized by the Health Services Education Grants
 27 Act.

28 Section 35. The sum of \$2,750,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Public Health for distribution of
3 medical education scholarships authorized by an Act to
4 provide grants for family practice residency programs and
5 medical student scholarships through the Illinois Department
6 of Public Health.

7 Section 40. The sum of \$5,500,000, or so much thereof as
8 may be necessary, is appropriated from the BHE Federal Grants
9 Fund to the Board of Higher Education to be expended under
10 the terms and conditions associated with the federal
11 contracts and grants moneys received.

12 Section 45. The sum of \$2,000,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for distribution as
15 grants authorized by the Illinois Consortium for Educational
16 Opportunity Act.

17 Section 50. The sum of \$2,100,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for distribution as
20 grants for Cooperative Work Study Programs to institutions of
21 higher education.

22 Section 55. The sum of \$232,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Higher Education for a grant to Chicago
25 State University to conduct a pilot project to improve
26 retention and graduation rates.

27 Section 60. The sum of \$279,000, or so much thereof as may
28 be necessary, is appropriated from the General Revenue Fund
29 to the Board of Higher Education for a grant to Northeastern

1 Illinois University to conduct a pilot project to improve
2 retention and graduation rates.

3 Section 65. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Illinois Mathematics and Science
7 Academy to meet ordinary and contingent expenses for the
8 fiscal year ending June 30, 2005:

9	For Personal Services	10,284,200
10	For State Contributions to Social	
11	Security, for Medicare	179,800
12	For Contractual Services	3,607,000
13	For Travel	126,400
14	For Commodities	381,100
15	For Equipment	462,900
16	For Telecommunications	289,000
17	For Operation of Automotive Equipment	30,600
18	For Electronic Data Processing	<u>121,900</u>
19	Total	\$15,482,900

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 Illinois Mathematics and Science Academy Income Fund to the
24 Illinois Mathematics and Science Academy to meet ordinary and
25 contingent expenses for the fiscal year ending June 30, 2005:

26	For Personal Services	1,165,500
27	For State Contributions to Social	
28	Security, for Medicare	21,200
29	For Contractual Services	514,500
30	For Travel	51,500
31	For Commodities	203,500
32	For Equipment	5,000

1	For Telecommunications	80,000
2	For Operation of Automotive Equipment	1,000
3	For Refunds	<u>7,800</u>
4	Total	\$2,050,000

5 Section 75. The sum of \$350,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Mathematics and Science Academy for the
8 Excellence 2000 Program in Mathematics and Science.

9 ARTICLE 8

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the Board
13 of the Trustees of Illinois State University to meet ordinary
14 and contingent expenses for the fiscal year ending June 30,
15 2005:

16 Payable from the General Revenue Fund:

17	For Personal Services, including payment	
18	to the university for personal services	
19	costs incurred during the fiscal year	
20	and salaries accrued but unpaid to academic	
21	personnel for personal services rendered	
22	during the academic year 2003-2005	71,652,000
23	For Group Insurance	3,078,300
24	For Contractual Services	1,921,700
25	For Commodities	300,000
26	For Equipment	2,000,000
27	For Telecommunications Services	500,000
28	For Permanent Improvements	<u>1,000,000</u>
29	Total	\$80,452,000

30 ARTICLE 9

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Northern Illinois University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2005:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2003-2005	87,068,700
14	For State Contributions to Social	
15	Security, for Medicare	408,900
16	For Group Insurance	2,337,300
17	For Contractual Services	6,536,800
18	For Travel	163,500
19	For Commodities	1,976,400
20	For Equipment	1,316,500
21	For Telecommunications Services	798,900
22	For Operation of Automotive Equipment	138,500
23	For Awards and Grants	185,700
24	For Permanent Improvements	<u>1,343,700</u>
25	Total	\$102,274,900

26 Section 10. The sum of \$10,100, or so much thereof as
 27 may be necessary, is appropriated from the State College and
 28 University Trust Fund to the Board of Trustees of Northern
 29 Illinois University for scholarship grant awards, in
 30 accordance with Public Act 91-0083.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Northeastern Illinois University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2005:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2003-2005	33,655,100
14	For State Contributions to Social	
15	Security, for Medicare	400,000
16	For Group Insurance	1,072,600
17	For Contractual Services	2,650,000
18	For Equipment	<u>1,200,000</u>
19	Total	\$38,977,700

20 Section 10. The sum of \$250,000, or so much thereof as
 21 may necessary, is appropriated from the General Revenue Fund
 22 to the Board of Trustees of Northeastern Illinois University
 23 to meet the ordinary and contingent expenses of the
 24 University required to match the Federal Title II Teacher
 25 Quality Enhancement State Grant, including payment or
 26 reimbursement to the University for personal services and
 27 related costs incurred during the fiscal year authorized by
 28 law, for the fiscal year ending June 30, 2005.

29 ARTICLE 11

30 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the Board
 3 of the Trustees of Southern Illinois University to meet
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2005:

6 Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2003-2005	190,518,500
13	For State Contributions to Social	
14	Security, for Medicare	2,444,400
15	For Group Insurance	3,698,300
16	For Contractual Services	11,770,500
17	For Travel	57,200
18	For Commodities	907,500
19	For Equipment	5,079,900
20	For Telecommunications Services	1,445,100
21	For Operation of Automotive Equipment	226,800
22	For Awards and Grants	<u>555,500</u>
23	Total	\$216,703,700

24 Section 10. The sum of \$250,000, or so much thereof as
 25 may be necessary, is appropriated from the General Revenue
 26 Fund to the Board of Trustees of Southern Illinois University
 27 for all costs required to match the Federal Title II Teacher
 28 Quality Enhancement State Grant for Southern Illinois
 29 University at Carbondale, including payment to the University
 30 for personal services and related costs incurred.

31 Section 15. The sum of \$250,000, or so much thereof as
 32 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Southern Illinois University
 2 for all costs required to match the Federal Title II Teacher
 3 Quality Enhancement State Grant for Southern Illinois
 4 University at Edwardsville, including payment to the
 5 University for personal services and related costs incurred.

6 Section 20. The sum of \$225,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Board of Trustees of Southern Illinois University
 9 for the Southern Illinois University Public Policy Institute.

10 ARTICLE 12

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the Board
 14 of the Trustees of the University of Illinois to meet
 15 ordinary and contingent expenses for the fiscal year ending
 16 June 30, 2005:

17 Payable from the General Revenue Fund:

18	For Personal Services, including payment	
19	to the university for personal services	
20	costs incurred during the fiscal year	
21	and salaries accrued but unpaid to academic	
22	personnel for personal services rendered	
23	during the academic year 2003-2005	611,035,700
24	For State Contributions to Social	
25	Security, for Medicare	8,937,100
26	For Group Insurance	24,893,200
27	For Contractual Services	27,151,900
28	For Travel	249,700
29	For Commodities	2,518,600
30	For Equipment	511,000
31	For Telecommunications Services	5,016,800

1	For Operation of Automotive Equipment	967,000
2	For Permanent Improvements	750,000
3	For Distributive Purposes as follows:	
4	For Awards and Grants	5,782,500
5	For Claims under Workers' Compensation	
6	and Occupational Disease Acts, other	
7	Statutes, and tort claims	3,270,000
8	For Hospital and Medical Services	
9	and Appliances	<u>5,817,600</u>
10	Total	\$696,901,100

11 Section 10. The sum of \$1,744,600, or so much thereof as
 12 may be necessary, is appropriated from the Fire Prevention
 13 Fund to the Board of Trustees of the University of Illinois
 14 for the purpose of maintaining the Illinois Fire Service
 15 Institute, paying the Institute's expenses, and providing the
 16 facilities and structures incident thereto, including payment
 17 to the University for personal services and related costs
 18 incurred.

19 Section 15. The sum of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the State College and
 21 University Trust Fund to the Board of Trustees of the
 22 University of Illinois for scholarship grant awards, in
 23 accordance with Public Act 91-0083.

24 Section 20. The sum of \$250,000, or so much thereof as
 25 may be necessary, is appropriated from the General Revenue
 26 Fund to the Board of Trustees of the University of Illinois
 27 for the Early Outreach Program at the Chicago campus for
 28 costs associated with the 2004 Summer Prep Program.

29 Section 25. The sum of \$300,000, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue

1 Fund to the University of Illinois to conduct, in cooperation
 2 with the Department of Human Services and representative
 3 community providers, a comprehensive rate analysis of the
 4 State reimbursement levels awarded to Mental Health and
 5 Developmentally Disabled community providers. The funding
 6 for this study shall not be used to meet other obligations of
 7 the Department contained in Statute or any other agreements
 8 or obligations. The study must conclude and be submitted to
 9 the House Human Services Appropriations Committee and the
 10 Senate Appropriations I Committee by March 31, 2005.

11 Section 30. The sum of \$1,000,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the University of Illinois for the Complete Help and
 14 Assistance Necessary for a College Education (C.H.A.N.C.E)
 15 program at the Office of School Relations at the Chicago
 16 Campus.

17 ARTICLE 13

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to the Board
 21 of the Trustees of Western Illinois University to meet
 22 ordinary and contingent expenses for the fiscal year ending
 23 June 30, 2005:

24 Payable from the General Revenue Fund:

25 For Personal Services, including payment
 26 to the university for personal services
 27 costs incurred during the fiscal year
 28 and salaries accrued but unpaid to academic
 29 personnel for personal services rendered
 30 during the academic year 2003-200548,600,000

31 For State Contributions to Social

1	Security, for Medicare	450,000
2	For Group Insurance	1,744,800
3	For Contractual Services	2,986,300
4	For Travel	150,000
5	For Commodities	800,000
6	For Equipment	1,000,000
7	For Telecommunications Services	450,000
8	For Operation of Automotive Equipment	60,000
9	For Awards and Grants	50,000
10	For Permanent Improvements	<u>100,000</u>
11	Total	\$56,391,100

12 Section 10. The amount of \$2,000, or so much thereof as
 13 may be necessary, is appropriated from the State College and
 14 University Trust Fund to the Board of Trustees of Western
 15 Illinois University for scholarship grant awards from the
 16 sale of collegiate license plates.

17 ARTICLE 14

18 Section 5. The following amounts, or so much of those
 19 amounts as may be necessary, respectively, are appropriated
 20 from the General Revenue Fund to the Illinois Student
 21 Assistance Commission for its ordinary and contingent
 22 expenses:

23	For Administration	
24	For Personal Services	1,988,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees Retirement System	320,200
29	For State Contributions to	
30	Social Security	152,000
31	For Contractual Services	1,802,600

1	For Travel	26,400
2	For Commodities	32,800
3	For Printing	100,000
4	For Equipment	10,000
5	For Telecommunications	113,500
6	For Operation of Auto Equipment	<u>5,500</u>
7	Total	\$4,551,000

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Illinois Student Assistance Commission from the
11 Student Loan Operating Fund for its ordinary and contingent
12 expenses:

13	For Administration	
14	For Personal Services	15,200,200
15	For Employee Retirement Contributions	
16	Paid by Employer	456,000
17	For State Contributions to State	
18	Employees Retirement System	2,448,100
19	For State Contributions to	
20	Social Security	1,163,000
21	For State Contributions for	
22	Employees Group Insurance	3,603,100
23	For Contractual Services	9,864,300
24	For Travel	190,000
25	For Commodities	240,000
26	For Printing	627,000
27	For Equipment	529,000
28	For Telecommunications	1,793,500
29	For Operation of Auto Equipment	<u>32,400</u>
30	Total	\$36,146,600

31 Section 15. The sum of \$338,699,800, or so much thereof
32 as may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the General Revenue Fund for
2 payment of grant awards to students eligible to receive such
3 awards, as provided by law.

4 Section 20. The following named amount, or so much
5 thereof as may be necessary, respectively, is appropriated
6 from the Monetary Award Program Reserve Fund to the Illinois
7 Student Assistance Commission for the following purpose:

8 Grants

9 For payment of Monetary Award

10 Program grant awards to students
11 eligible to receive such awards,
12 as provided by law875,000

13 Section 25. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the General Revenue Fund to the Illinois Student
16 Assistance Commission for the following purposes:

17 Grants and Scholarships

18 For payment of matching grants to Illinois
19 institutions to supplement scholarship
20 programs, as provided by law950,000

21 For payment of Merit Recognition Scholarships
22 to undergraduate students under the Merit
23 Recognition Scholarship Program provided
24 for in Section 31 of the Higher Education
25 Student Assistance Act5,400,000

26 For the payment of scholarships to students
27 who are children of policemen or firemen
28 killed in the line of duty, or who are
29 dependents of correctional officers killed
30 or permanently disabled in the line of
31 duty, as provided by law350,000

32 For payment of Illinois National Guard and

1	Naval Militia Scholarships at	
2	State-controlled universities and public	
3	community colleges in Illinois to students	
4	eligible to receive such awards, as	
5	provided by law	4,500,000
6	For payment of military Veterans' scholarships	
7	at State-controlled universities and at	
8	public community colleges for students	
9	eligible, as provided by law	19,230,000
10	For payment of Minority Teacher Scholarships	3,100,000
11	For payment of Illinois Scholars Scholarships	3,020,000
12	For payment of Illinois Incentive for Access	
13	grants, as provided by law	<u>7,200,000</u>
14	Total	\$43,750,000

15 Section 30. The sum of \$20,000, or so much thereof as
 16 may be necessary, is appropriated from the National Guard
 17 Grant Fund to the Illinois Student Assistance Commission for
 18 payment of military veterans' scholarships at state-
 19 controlled universities and at public community colleges for
 20 students eligible, as provided by law.

21 Section 35. The sum of \$500,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Student Assistance Commission for the
 24 Loan Repayment for Teachers Program.

25 Section 40. The following named amount, or so much
 26 thereof as may be necessary, is appropriated from the General
 27 Revenue Fund to the Illinois Student Assistance Commission
 28 for the following purpose:

29	Grants and Scholarships	
30	For payment of Illinois Future Teacher	
31	Corps Scholarships, as provided by law	4,100,000

1 Section 45. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Contracts and Grants Fund to the Illinois Student Assistance
 4 Commission for the following purpose:

5 To support outreach, research, and
 6 training activities70,000

7 Section 50. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the
 9 Optometric Licensing and Disciplinary Board Fund to the
 10 Illinois Student Assistance Commission for the following
 11 purpose:

12 Grants and Scholarships
 13 For payment of scholarships for the
 14 Optometric Education Scholarship
 15 Program, as provided by law50,000

16 Section 55. The sum of \$190,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Federal Student
 18 Loan Fund to the Illinois Student Assistance Commission for
 19 distribution when necessary as a result of the following: for
 20 guarantees of loans that are uncollectible, for collection
 21 payments to the Student Loan Operating Fund as required under
 22 agreements with the United States Secretary of Education, for
 23 payment to the Student Loan Operating Fund for Default
 24 Aversion Fees, and for other distributions as necessary and
 25 provided for under the Federal Higher Education Act.

26 Section 60. The sum of \$24,000,000, or so much thereof
 27 as may be necessary, is appropriated to the Illinois Student
 28 Assistance Commission from the Student Loan Operating Fund
 29 for distribution as necessary for the following: for payment
 30 of collection agency fees associated with collection

1 activities for Federal Family Education Loans, for Default
2 Aversion Fee reversals, and for distributions as necessary
3 and provided for under the Federal Higher Education Act.

4 Section 65. The sum of \$5,000,000, or so much thereof as
5 may be necessary, is appropriated to the Illinois Student
6 Assistance Commission from the Student Loan Operating Fund
7 for costs associated with Federal Loan System Development and
8 Maintenance.

9 Section 70. The sum of \$300,000, or so much of that
10 amount as may be necessary, is appropriated from the Accounts
11 Receivable Fund to the Illinois Student Assistance Commission
12 for costs associated with the collection of delinquent
13 scholarship awards pursuant to the Illinois State Collection
14 Act of 1986.

15 Section 75. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the Federal
17 Student Assistance Scholarship Fund to the Illinois Student
18 Assistance Commission for the following purpose:

19 For payment of Robert C. Byrd
20 Honors Scholarships1,800,000

21 Section 80. The sum of \$70,000, or so much thereof as
22 may be necessary, is appropriated to the Illinois Student
23 Assistance Commission from the University Grant Fund for
24 payment of grants for the Higher Education License Plate
25 Program, as provided by law.

26 Section 85. The following named amount, or so much
27 thereof as may be necessary, is appropriated from the Federal
28 Student Assistance Scholarship Fund to the Illinois Student
29 Assistance Commission for the following purpose:

1 For transferring repayment funds collected
 2 under the Paul Douglas Teacher Scholarship
 3 Program to the U.S. Treasury 400,000

4 Section 90. The following named amount, or so much
 5 thereof as may be necessary, is appropriated from the
 6 Illinois Future Teacher Corps Scholarship Fund to the
 7 Illinois Student Assistance Commission for the following
 8 purpose:

For payment of scholarships for the
 9 Illinois Future Teacher Corps
 10 Scholarship Program as provided by law60,000

11 ARTICLE 15

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the Board
 15 of the Trustees of Chicago State University to meet ordinary
 16 and contingent expenses for the fiscal year ending June 30,
 17 2005:

18 Payable from the General Revenue Fund:

19 For Personal Services, including payment
 20 to the university for personal services
 21 costs incurred during the fiscal year
 22 and salaries accrued but unpaid to academic
 23 personnel for personal services rendered
 24 during the academic year 2003-200534,861,700
 25 For State Contributions to Social
 26 Security, for Medicare369,100
 27 For Contractual Services1,209,600
 28 For Travel16,000
 29 For Commodities16,000
 30 For Equipment313,700

1	For Telecommunications Services	304,400
2	For Operation of Automotive Equipment	1,000
3	For Awards and Grants	102,200
4	For Permanent Improvements	<u>816,600</u>
5	Total	\$38,010,300

6 Section 10. The sum of \$250,000, or so much thereof as
7 may necessary, is appropriated from the General Revenue Fund
8 to the Board of Trustees of Chicago State University to meet
9 the ordinary and contingent expenses of the University
10 required to match the Federal Title II Teacher Quality
11 Enhancement State Grant, including payment or reimbursement
12 to the University for personal services and related costs
13 incurred during the fiscal year authorized by law, for the
14 fiscal year ending June 30, 2005.

15 Section 15. The sum of \$125,000, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from an appropriation heretofore
18 made in Article 12, Section 30 of Public Act 93-90, is
19 reappropriated from the General Revenue Fund to the Board of
20 Trustees of Chicago State university for all costs associated
21 with the Illinois Commission of the 50th anniversary of Brown
22 v. Board of Education, including payments or reimbursement to
23 the University for personal services and related costs
24 incurred during the fiscal year ending June 30, 1005.

25 Section 20. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Board of Trustees of Chicago State University for
28 the Financial Assistance Outreach Center.

29 Section 25. The sum of \$250,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Chicago State University for
 2 costs associated with the HIV/AIDS Policy and Research
 3 Institute in the College of Health Sciences.

4 ARTICLE 16

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to the State Universities Civil Service
 9 System to meet its ordinary and contingent expenses for the
 10 fiscal year ending June 30, 2005:

11	For Personal Services	915,000
12	For Social Security	11,000
13	For Contractual Services	251,900
14	For Travel	12,000
15	For Commodities	6,000
16	For Printing	4,000
17	For Equipment	26,000
18	For Telecommunications Services	25,700
19	For Operation of Automotive Equipment	<u>2,000</u>
20	Total	\$1,253,600

21 ARTICLE 17

22 Section 5. The sum of \$3,268,700, or so much thereof as
 23 may be necessary, is appropriated to the Community College
 24 Health Insurance Security Fund for the State's contribution,
 25 as required by law.

26 Section 10. The sum of \$222,630,000, minus the amount
 27 transferred to the State Universities Retirement System
 28 pursuant to continuing appropriation authorized by the State
 29 Pensions Fund Continuing Appropriation Act, is appropriated

1 from the State Pensions Fund to the Board of Trustees of the
 2 State Universities Retirement System of Illinois pursuant to
 3 the provisions of Section 8.12 of "AN ACT in relation to
 4 State finance", approved June 10, 1919, as amended.

5 Section 15. The following amounts, or so much thereof as
 6 may be necessary, respectively, are appropriated to the Board
 7 of Trustees of the State Universities Retirement System for
 8 the State's contribution, as provided by law:

9 Payable from the Education Assistance Fund47,352,000

10 ARTICLE 18

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture:

16 FOR OPERATIONS

17 ADMINISTRATIVE SERVICES

18 Payable from General Revenue Fund:

19 For Personal Services1,611,600
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For State Contributions to State
 23 Employees' Retirement System259,600
 24 For State Contributions to
 25 Social Security123,100
 26 For Contractual Services162,900
 27 For Travel20,400
 28 For Commodities37,300
 29 For Printing18,100
 30 For Equipment37,200
 31 For Telecommunications Services47,000

1	For Operation of Auto Equipment	7,600
2	For Refunds	<u>9,600</u>
3	Total	\$2,334,400
4	Payable from Wholesome Meat Fund:	
5	For Personal Services	391,400
6	For Employee Retirement Contributions	
7	Paid by Employer	11,800
8	For State Contributions to State	
9	Employees' Retirement System	63,100
10	For State Contributions to	
11	Social Security	30,000
12	For Group Insurance	84,000
13	For Contractual Services	20,400
14	For Travel	20,100
15	For Commodities	1,100
16	For Printing	1,100
17	For Equipment	28,000
18	For Telecommunications Services	1,100
19	For Operation of Auto Equipment	<u>0</u>
20	Total	\$652,100
21	Payable from the Illinois Rural	
22	Rehabilitation Fund:	
23	For Illinois' part in administration	
24	of Titles I and II of the federal	
25	Bankhead-Jones Farm Tenant Act:	
26	For Operations	5,000

27 Section 10. The sum of \$11,370,000, or so much thereof
 28 as may be necessary, is appropriated from the Agricultural
 29 Premium Fund to the Department of Agriculture for deposit
 30 into the State Cooperative Extension Service Trust Fund.

31 Section 15. The sum of \$1,782,100, or so much thereof as
 32 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Agriculture for deposit into the
2 State Cooperative Extension Service Trust Fund.

3 Section 20. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 to the Department of Agriculture for:

6 COMPUTER SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	693,100
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	111,700
13	For State Contributions to	
14	Social Security	53,100
15	For Contractual Services	68,500
16	For Commodities	2,500
17	For Printing	100
18	For Equipment	73,200
19	For Telecommunications Services	<u>24,100</u>
20	Total	\$1,026,300

21 Payable from Agricultural Premium Fund:

22	For Personal Services	174,000
23	For Employee Retirement Contributions	
24	Paid by Employer	5,300
25	For State Contributions to State	
26	Employees' Retirement System	28,100
27	For State Contributions to	
28	Social Security	13,300
29	For Contractual Services	45,400
30	For Equipment	29,000
31	For Telecommunications Services	<u>5,000</u>
32	Total	\$300,100

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services	2,617,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	421,600
14	For State Contributions to	
15	Social Security	200,300
16	For Contractual Services	39,600
17	For Travel	243,400
18	For Commodities	38,200
19	For Printing	4,800
20	For Equipment	12,700
21	For Telecommunications Services	37,700
22	For Operation of Auto Equipment	<u>26,400</u>
23	Total	\$3,641,900

24 Payable from the Agricultural

25 Federal Projects Fund:

26	For Expenses of Various	
27	Federal Projects	<u>100,000</u>
28	Total	\$100,000

29 Section 30. The sum of \$450,000, or so much thereof as
 30 may be necessary, is appropriated from the Fertilizer Control
 31 Fund to the Department of Agriculture for Fertilizer
 32 Research.

1 Section 35. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Feed Control Fund
 3 to the Department of Agriculture for Feed Control.

4 Section 40. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Agriculture:

9 MARKETING

10 Payable from General Revenue Fund:

11	For Personal Services	534,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	86,100
16	For State Contributions to	
17	Social Security	40,900
18	For Contractual Services	9,300
19	For Travel	6,300
20	For Commodities	1,900
21	For Printing	6,600
22	For Equipment	6,000
23	For Telecommunications Services	16,000
24	For Operation of Auto Equipment	<u>2,900</u>
25	Total	\$710,400

26 Payable from Agricultural

27 Premium Fund:

28	For Expenses Connected With the Promotion	
29	and Marketing of Illinois Agriculture	
30	and Agriculture Exports	1,956,000
31	For Implementation of programs	
32	and activities to promote, develop	
33	and enhance the biotechnology	

1 industry in Illinois 140,000
 2 For expenses related to a contractual
 3 Viticulturist and a contractual
 4 Enologist150,000
 5 Payable from Agricultural Marketing
 6 Services Fund:
 7 For administering Illinois' part under Public
 8 Law No. 733, "An Act to provide for further
 9 research into basic laws and principles
 10 relating to agriculture and to improve
 11 and facilitate the marketing and
 12 distribution of agricultural products" 4,000
 13 Payable from Agriculture Federal
 14 Projects Fund:
 15 For expenses of various Federal Projects 750,000
 16 Payable from the General Revenue Fund:
 17 For Grants to Aquaculture Cooperatives200,000

18 Section 45. The sum of \$5,300, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund
 20 to the Department of Agriculture for the Agriculture
 21 Assembly.

22 Section 50. The sum of \$384,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of Agriculture for the Illinois
 25 AgriFIRST Program.

26 Section 55. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Agriculture for:

29 ANIMAL INDUSTRIES

30 Payable from General Revenue Fund:
 31 For Personal Services2,962,300

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	477,200
5	For State Contributions to	
6	Social Security	226,200
7	For Contractual Services	677,500
8	For Travel	53,000
9	For Commodities	388,500
10	For Printing	11,800
11	For Equipment	88,500
12	For Telecommunications Services	53,100
13	For Operation of Auto Equipment	46,100
14	For Swine Disease Research	39,700
15	For Bovine Disease Research	<u>18,800</u>
16	Total	\$5,042,700
17	Payable from the Illinois Department	
18	of Agriculture Laboratory	
19	Services Revolving Fund:	
20	For Expenses Authorized	
21	by the Animal Disease	
22	Laboratories Act	700,000
23	Payable from the Agriculture	
24	Federal Projects Fund:	
25	For Expenses of Various	
26	Federal Projects	1,285,000

27 Section 60. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Agriculture for:

30 MEAT AND POULTRY INSPECTION

31	Payable from the General Revenue Fund:	
32	For Personal Services	2,750,200
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	443,000
4	For State Contributions to	
5	Social Security	210,100
6	For Contractual Services	100
7	For Travel	3,600
8	For Commodities	100
9	For Printing	100
10	For Equipment	1,000
11	For Telecommunications Services	10,800
12	For Operation of Auto Equipment	<u>11,800</u>
13	Total	\$3,430,800
14	Payable from Wholesome Meat Fund:	
15	For Personal Services	2,339,700
16	For Employee Retirement Contributions	
17	Paid by Employer	70,200
18	For State Contributions to State	
19	Employees' Retirement System	376,900
20	For State Contributions to	
21	Social Security	179,000
22	For Group Insurance	708,000
23	For Contractual Services	95,000
24	For Travel	225,000
25	For Commodities	15,000
26	For Printing	6,000
27	For Equipment	235,600
28	For Telecommunications Services	70,700
29	For Operation of Auto Equipment	<u>109,300</u>
30	Total	\$4,430,400

31 Section 65. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated
33 to the Department of Agriculture for:

1 WEIGHTS AND MEASURES

2 Payable from the General Revenue Fund:

3	For Personal Services	660,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	106,400
8	For State Contributions to	
9	Social Security	50,500
10	For Contractual Services	8,900
11	For Travel	19,800
12	For Commodities	2,900
13	For Printing	8,000
14	For Equipment	15,400
15	For Telecommunications Services	6,900
16	For Operation of Auto Equipment	24,400
17	For Expenses of a Motor Fuel and	
18	Petroleum Standards Program	
19	pursuant to P.A. 86-0232	<u>79,200</u>
20	Total	\$982,600

21 Payable from the Agriculture Federal

22 Projects Fund:

23	For Expenses of various	
24	Federal Projects	<u>100,000</u>
25	Total	\$100,000

26 Payable from the Weights and Measures Fund:

27	For Personal Services	1,035,600
28	For Employee Retirement Contributions	
29	Paid by Employer	31,100
30	For State Contributions to State	
31	Employees' Retirement System	166,800
32	For State Contributions to	
33	Social Security	79,200
34	For Group Insurance	276,000

1	For Contractual Services	184,500
2	For Travel	98,700
3	For Commodities	25,900
4	For Printing	5,300
5	For Equipment	315,600
6	For Telecommunications Services	19,600
7	For Operation of Auto Equipment	<u>112,700</u>
8	Total	\$2,351,000

9 Payable from Agricultural Master Fund:

10	For Expenses Relating to	
11	Administering Federal Cooperative	
12	Agreements Relating to Enforcement of	
13	Marketing Regulations	415,000

14 Section 70. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 Environmental Programs

18 Payable from the General Revenue Fund

19	For Personal Services	811,700
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	130,800
24	For State Contributions to Social	
25	Security	62,100
26	For Contractual Services	1,700
27	For Travel	18,200
28	For Commodities	800
29	For Printing	1,000
30	For Equipment	900
31	For Telecommunications Services	10,100
32	For Operation of Automotive Equipment	4,800

1 For the Detection, Eradication, and
2 Control of Exotic Pests, such as
3 the Asian Long-Horned Beetle and
4 Gypsy Moth228,800
5 Total 1,270,900

6 Payable from Agriculture Pesticide Control Act Fund:
7 For Expenses of Pesticide Enforcement Program770,000

8 Payable from Pesticide Control Fund:
9 For Administration and Enforcement
10 of the Pesticide Act of 19792,363,300

11 Payable from the Agriculture Federal Projects Fund:
12 For expenses of Various Federal Projects787,000

13 Payable from the General Revenue Fund:
14 For Administration of the Livestock
15 Management Facilities Act288,300

16 Payable from the Used Tire Management Fund:
17 For Mosquito Control40,000

18 Section 75. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture for:

23 LAND AND WATER RESOURCES

24 Payable from the Agricultural Premium Fund:
25 For Personal Services795,700
26 For Employee Retirement Contributions
27 Paid by Employer23,900
28 For State Contributions to State
29 Employees' Retirement System128,200
30 For State Contributions to Social
31 Security60,900
32 For Contractual Services110,100

1	For Travel	22,800
2	For Commodities	7,000
3	For Printing	7,900
4	For Equipment	39,900
5	For Telecommunications Services	20,500
6	For Operation of Automotive Equipment	15,000
7	For the Ordinary and Contingent	
8	Expenses of the Natural Resources	
9	Advisory Board	<u>2,000</u>
10	Total	\$1,233,900
11	Payable from the Agriculture Federal Projects Fund:	
12	For Expenses Relating to Various	
13	Federal Projects	815,000

14 Section 80. The sum of \$4,700,000, or so much thereof as
 15 may be necessary, is appropriated to the Department of
 16 Agriculture from the Conservation 2000 Fund for the
 17 Conservation 2000 Program to implement agricultural resource
 18 enhancement programs for Illinois' natural resources,
 19 including operational expenses, consisting of the following
 20 elements at the approximate costs set forth below:

21	Conservation Practices	
22	Cost Sharing Program	2,050,000
23	Sustainable Agriculture Program	450,000
24	Soil and Water Conservation Grants	1,700,000
25	Streambank Restoration	500,000

26 Section 85. The following named sums, or so much thereof
 27 as may be necessary, respectively, for the objects and
 28 purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Department of
 30 Agriculture for:

31 SPRINGFIELD BUILDINGS AND GROUNDS

32 Payable from General Revenue Fund:

1	For Personal Services	2,690,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	433,400
6	For State Contributions to	
7	Social Security	217,500
8	For Contractual Services	1,712,600
9	For Payment to the City of Springfield	
10	for Fire Protection Services at the	
11	Illinois State Fairgrounds	139,700
12	For Commodities	79,200
13	For Equipment	120,000
14	For Telecommunications Services	57,900
15	For Operation of Auto Equipment	<u>6,300</u>
16	Total	\$5,457,300

17 Section 90. The sum of \$1,150,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois State
19 Fair Fund to the Department of Agriculture to satisfy
20 obligations related to the development, use, and operation of
21 a multi-purpose outdoor theater, and to promote and conduct
22 activities at the Illinois State Fairgrounds at Springfield
23 other than the Illinois State Fair, including administrative
24 expenses. No expenditures from the appropriation shall be
25 authorized until revenues from fairground uses sufficient to
26 offset such expenditures have been collected and deposited
27 into the Illinois State Fair Fund.

28 Section 95. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Agriculture for:

31 DUQUOIN BUILDINGS AND GROUNDS

32 Payable from General Revenue Fund:

1	For Personal Services	930,400
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	149,900
6	For State Contributions to	
7	Social Security	71,700
8	For Contractual Services	325,700
9	For Travel	6,900
10	For Commodities	60,500
11	For Equipment	90,200
12	For Telecommunications Services	16,900
13	For Operation of Auto Equipment	<u>7,100</u>
14	Total	\$1,659,300

15 Section 100. The sum of \$316,000, or so much thereof as
16 may be necessary, is appropriated from the Agricultural
17 Premium Fund to the Department of Agriculture to conduct
18 activities at the Illinois State Fairgrounds at DuQuoin other
19 than the Illinois State Fair, including administrative
20 expenses. No expenditures from the appropriation shall be
21 authorized until revenues from fairgrounds uses sufficient to
22 offset such expenditures have been collected and deposited
23 into the Agricultural Premium Fund.

24 Section 105. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Agriculture for:

27 DUQUOIN STATE FAIR

28 Payable from General Revenue Fund:

29	For Personal Services	245,300
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	

1	Employees' Retirement System	39,600
2	For State Contributions to	
3	Social Security	19,900
4	For Contractual Services	408,600
5	For Travel	5,600
6	For Commodities	22,800
7	For Printing	8,100
8	For Equipment	6,500
9	For Telecommunications Services	33,200
10	For Operation of Auto Equipment	1,000
11	For Entertainment at the	
12	DuQuoin State Fair	<u>460,400</u>
13	Total	\$1,251,000

14 Payable from the Agricultural Premium Fund:

15	For Financial Assistance for the	
16	DuQuoin State Fair	455,200

17 Section 110. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Agriculture for:

20 ILLINOIS STATE FAIR

21 Payable from the Illinois State Fair Fund:

22	For Operations of the Illinois State Fair	
23	Including Entertainment and the Percentage	
24	Portion of Entertainment Contracts	<u>4,000,000</u>
25	Total	\$4,000,000

26 Section 115. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Agriculture for:

29 COUNTY FAIRS AND HORSE RACING

30 Payable from the Agricultural Premium Fund:

31	For Personal Services	188,100
32	For Employee Retirement Contributions	

1	Paid by Employer	5,700
2	For State Contributions to State	
3	Employees' Retirement System	30,300
4	For State Contributions to	
5	Social Security	14,400
6	For Contractual Services	5,800
7	For Travel	3,500
8	For Commodities	2,000
9	For Printing	3,500
10	For Equipment	11,300
11	For Telecommunications Services	4,900
12	For Operation of Auto Equipment	<u>2,000</u>
13	Total	\$271,500
14	Payable from Illinois Standardbred	
15	Breeders Fund:	
16	For Personal Services	77,700
17	For Employee Retirement Contributions	
18	Paid by Employer	2,400
19	For State Contributions to State	
20	Employees' Retirement System	12,600
21	For State Contributions to	
22	Social Security	6,000
23	For Contractual Services	20,600
24	For Travel	5,000
25	For Commodities	2,000
26	For Printing	3,000
27	For Operation of Auto Equipment	<u>4,000</u>
28	Total	\$133,300
29	Payable from Illinois Thoroughbred	
30	Breeders Fund:	
31	For Personal Services	300,600
32	For Employee Retirement Contributions	
33	Paid by Employer	9,100
34	For State Contributions to State	

1	Employees' Retirement System	48,500
2	For State Contributions to	
3	Social Security	23,000
4	For Contractual Services	26,100
5	For Travel	6,000
6	For Commodities	2,000
7	For Printing	2,100
8	For Equipment	28,400
9	For Telecommunications Services	15,600
10	For Operation of Auto Equipment	<u>6,500</u>
11	Total	\$467,900

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 ADMINISTRATIVE SERVICES PROGRAMS

16 Payable from the Illinois Rural

17 Rehabilitation Fund:

18 For Illinois' part in administration

19 of Titles I and II of the federal

20 Bankhead-Jones Farm Tenant Act:

21 For Programs, Loans and Grants 38,000

22 Payable from the General Revenue Fund:

23 For the Agricultural Leadership Foundation28,800

24 For distribution of institutional agricultural

25 research grants to public universities

26 authorized by the Food and Agriculture

27 Research Act to include administrative costs

28 incurred by the Department of Agriculture

29 pursuant to Section 15 of the Food and

30 Agriculture Research Act (Public

31 Act 89-182)3,500,000

32 Total \$3,566,800

1 Section 125. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Agriculture for:

4 ANIMAL INDUSTRIES PROGRAMS

5 Payable from General Revenue Fund:

6 For awards for destruction of livestock,
7 as provided by law 4,700

8 Section 130. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Agriculture for:

11 LAND AND WATER RESOURCES PROGRAMS

12 Payable from the General Revenue Fund:

13 For Soil Surveys in Mapping Illinois
14 Soil and operational expenses394,700
15 For grants to Soil and Water Conservation
16 Districts for clerical and other personnel,
17 for education and promotional assistance,
18 and for expenses of Water Conservation
19 District Boards and administrative
20 Expenses5,545,600
21 Total \$5,940,300

22 Section 135. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Agriculture for:

25 ILLINOIS STATE FAIR PROGRAMS

26 Payable from the General Revenue Fund:

27 For Awards to Livestock Breeders
28 and related expenses 160,500
29 For Awards and Premiums at the
30 Illinois State Fair
31 and related expenses297,000
32 For Awards and Premiums for Grand

1	Circuit Horse Racing at the	
2	Illinois State Fairgrounds	
3	and related expenses	<u>138,000</u>
4	Total	\$595,500
5	Payable from the Illinois State Fair Fund:	
6	For Awards to Livestock Breeders	
7	and related expenses	57,400
8	For Awards and Premiums at the	
9	Illinois State Fair	
10	and related expenses	<u>173,200</u>
11	For Awards and Premiums for Grand	
12	Circuit Horse Racing at the	
13	Illinois State Fairgrounds	
14	and related expenses	<u>49,400</u>
15	Total	\$280,000

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 DUQUOIN STATE FAIR PROGRAMS

20	Payable from General Revenue Fund:	
21	For awards and premiums to the	
22	DuQuoin State Fair and related expenses	139,200
23	For harness racing at the	
24	DuQuoin State Fair and related expenses	<u>29,500</u>
25	Total	\$168,700

26 Section 145. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Agriculture for:

29 COUNTY FAIRS AND HORSE RACING PROGRAMS

30	Payable from the Illinois Racing	
31	Quarterhorse Breeders Fund:	
32	For promotion of the Illinois horse	

1	racing and breeding industry	71,200
2	Payable from the Illinois Standardbred	
3	Breeders Fund:	
4	For grants and other purposes	1,473,200
5	Payable from the Illinois Thoroughbred	
6	Breeders Fund:	
7	For grants and other purposes	<u>2,007,900</u>
8	Total	\$3,552,300
9	Payable from the Agricultural Premium Fund:	
10	For distribution to encourage and aid	
11	county fairs and other agricultural	
12	societies. This distribution shall be	
13	prorated and approved by the Department	
14	of Agriculture	2,146,100
15	For premiums to agricultural extension	
16	or 4-H clubs to be distributed at a	
17	uniform rate	762,000
18	For premiums to vocational	
19	agriculture fairs	179,500
20	For rehabilitation of county fairgrounds	2,602,000
21	For grants and other purposes for county	
22	fair and state fair horse racing	<u>413,000</u>
23	Total	\$6,102,600
24	Payable from the General Revenue Fund:	
25	For distribution to county fairs for	
26	premiums and rehabilitation as set	
27	forth in the Agriculture Fair Act	<u>666,000</u>
28	Total	\$666,000
29	Payable from Fair and Exposition Fund:	
30	For distribution to County Fairs and	
31	Fair and Exposition Authorities	<u>1,357,400</u>
32	Total	\$1,357,400

33 Section 150. The amount of \$250,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Agriculture for grants, contracts,
 3 and administrative expenses associated with the development
 4 of the Illinois Grape and Wine Industry, including prior year
 5 costs.

6 ARTICLE 19

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named are appropriated to the
 10 Department of Central Management Services:

11 BUREAU OF ADMINISTRATIVE OPERATIONS

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	3,060,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	493,000
18	For State Contributions to Social	
19	Security	214,300
20	For Contractual Services	317,600
21	For Travel	61,000
22	For Commodities	18,000
23	For Printing	24,900
24	For Equipment	14,100
25	For Electronic Data Processing	323,000
26	For Telecommunications Services	58,100
27	For Operation of Auto Equipment	1,200
28	For Refunds	<u>1,800</u>
29	Total	\$4,587,900

30 PAYABLE FROM STATE GARAGE REVOLVING FUND

31	For Personal Services	400,200
32	For Employee Retirement Contributions	

1	Paid by Employer	12,000
2	For State Contributions to State	
3	Employees' Retirement System	64,500
4	For State Contribution to	
5	Social Security	30,700
6	For Group Insurance	96,000
7	For Contractual Services	16,600
8	For Travel	1,000
9	For Commodities	5,000
10	For Printing	2,900
11	For Equipment	5,800
12	For Electronic Data Processing	860,000
13	For Telecommunications Services	<u>7,900</u>
14	Total	\$1,502,600

15 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16	For Personal Services	598,300
17	For Employee Retirement Contributions	
18	Paid by Employer	17,900
19	For State Contribution to State	
20	Employees' Retirement Fund	96,400
21	For State Contributions to Social	
22	Security	45,800
23	For Group Insurance	108,000
24	For Contractual Services	14,100
25	For Travel	2,000
26	For Commodities	3,700
27	For Printing	3,700
28	For Equipment	4,700
29	For Electronic Data Processing	11,800
30	For Telecommunications Services	<u>8,100</u>
31	Total	\$914,500

32 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

33	For Personal Services	49,900
34	For Employee Retirement Contributions	

1	Paid by Employer	1,500
2	For State Contributions to State	
3	Employees' Retirement System	8,000
4	For State Contribution to	
5	Social Security	3,900
6	For Group Insurance	12,000
7	For Contractual Services	500
8	For Commodities	300
9	For Printing	200
10	For Equipment	1,000
11	For Electronic Data Processing	107,100
12	For Telecommunications Services	<u>800</u>
13	Total	\$185,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

15	For Personal Services	467,100
16	For Employee Retirement Contributions	
17	Paid by Employer	14,000
18	For State Contributions to State	
19	Employees' Retirement System	75,200
20	For State Contribution to	
21	Social Security	35,800
22	For Group Insurance	108,000
23	For Contractual Services	29,800
24	For Travel	1,200
25	For Commodities	4,800
26	For Printing	7,000
27	For Equipment	5,900
28	For Electronic Data Processing	4,804,700
29	For Telecommunications Services	<u>6,400</u>
30	Total	\$5,559,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

32	For Personal Services	5,932,100
33	For Employee Retirement Contributions	
34	Paid by Employer	178,000

1	For State Contributions to State	
2	Employees' Retirement System	955,400
3	For State Contributions to Social	
4	Security	453,800
5	For Group Insurance	1,344,000
6	For Contractual Services	334,800
7	For Travel	198,700
8	For Commodities	23,400
9	For Printing	35,100
10	For Equipment	61,500
11	For Electronic Data Processing	100,200
12	For Telecommunications Services	77,900
13	For Internal Audit Consolidation	<u>2,580,100</u>
14	Total	\$12,275,000

15 Section 10. In addition to any other amounts heretofore
16 appropriated for such purpose, \$64,700,000, or so much
17 thereof as may be necessary, is appropriated from the
18 Efficiency Initiatives Revolving Fund to the Department of
19 Central Management Services for costs associated with the
20 efficiency initiatives authorized by Section 405-292 of the
21 Department of Central Management Services Law of the Civil
22 Administrative Code of Illinois.

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Department of Central Management Services:

27	ILLINOIS INFORMATION SERVICES	
28	PAYABLE FROM GENERAL REVENUE FUND	
29	For Personal Services	727,300
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	

1	Employees' Retirement System	117,200
2	For State Contributions to Social	
3	Security	51,000
4	For Contractual Services	56,600
5	For Travel	10,500
6	For Commodities	6,000
7	For Printing	400
8	For Equipment	38,200
9	For Telecommunications Services	39,200
10	For Operation of Auto Equipment	<u>4,400</u>
11	Total	\$1,050,800

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

13	For Personal Services	0
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Group Insurance	0
21	For Contractual Services	0
22	For Travel	0
23	For Commodities	0
24	For Printing	0
25	For Equipment	0
26	For Telecommunications Services	0
27	For Operation of Auto Equipment	0
28	For Warehouse Stock for all State Agencies	
29	and For Printing and Distribution of	
30	Wall Certificates	0
31	For Refunds	<u>0</u>
32	Total	\$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

34	For Personal Services	1,267,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	38,000
3	For State Contributions to State	
4	Employees' Retirement System	204,200
5	For State Contributions to Social	
6	Security	97,000
7	For Group Insurance	372,000
8	For Contractual Services	1,676,200
9	For Travel	13,100
10	For Commodities	21,700
11	For Printing	43,000
12	For Equipment	100,200
13	For Telecommunications Services	6,700
14	For Operation of Auto Equipment	<u>73,500</u>
15	Total	\$3,913,500

16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to the
19 Department of Central Management Services:

20 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Personal Services	1,815,200
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	292,400
27	For State Contributions to Social	
28	Security	127,100
29	For Contractual Services	104,700
30	For Travel	31,100
31	For Commodities	25,500
32	For Printing	28,100
33	For Equipment	11,800

1	For Telecommunications Services	35,900
2	For Operation of Auto Equipment	<u>3,200</u>
3	Total	\$2,475,000
4	PAYABLE FROM STATE GARAGE REVOLVING FUND	
5	For Personal Services	7,570,000
6	For Employee Retirement Contributions	
7	Paid by Employer	227,100
8	For State Contributions to State	
9	Employees' Retirement System	1,219,200
10	For State Contributions to Social	
11	Security	579,000
12	For Group Insurance	1,752,000
13	For Contractual Services	1,107,000
14	For Travel	39,900
15	For Commodities	135,100
16	For Printing	34,500
17	For Equipment	750,500
18	For Telecommunications Services	151,600
19	For Operation of Auto Equipment	21,217,100
20	For Refunds	<u>10,000</u>
21	Total	\$34,793,000
22	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
23	For Personal Services	1,405,000
24	For Employee Retirement Contributions	
25	Paid by Employer	42,100
26	For State Contributions to State	
27	Employees' Retirement System	226,300
28	For State Contributions to	
29	Social Security	107,500
30	For Group Insurance	336,000
31	For Contractual Services	520,200
32	For Travel	31,600
33	For Commodities	13,600
34	For Printing	5,400

1	For Equipment	19,000
2	For Electronic Data Processing	9,200
3	For Telecommunications Services	<u>21,000</u>
4	Total	\$2,736,900
5	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
6	For Personal Services	128,500
7	For Employee Retirement Contributions	
8	Paid by Employer	3,900
9	For State Contributions to State	
10	Employees' Retirement System	20,700
11	For State Contributions to Social	
12	Security	9,900
13	For Group Insurance	36,000
14	For Contractual Services	113,300
15	For Travel	6,600
16	For Commodities	25,000
17	For Printing	5,000
18	For Equipment	70,000
19	For Telecommunications Services	3,700
20	For Operation of Auto Equipment	4,500
21	For Warehouse Stock for all State	
22	Agencies and for printing and	
23	distribution of wall certificates	1,971,100
24	For Refunds	<u>5,000</u>
25	Total	\$2,403,200
26	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
27	For Personal Services	460,000
28	For Employee Retirement Contributions	
29	Paid by Employer	13,800
30	For State Contributions to State	
31	Employees' Retirement System	74,100
32	For State Contributions to Social	
33	Security	35,200
34	For Group Insurance	108,000

1	For Contractual Services	9,000
2	For Travel	8,000
3	For Commodities	2,700
4	For Printing	900
5	For Equipment	9,700
6	For Electronic Data Processing	13,300
7	For Telecommunications Services	<u>7,800</u>
8	Total	\$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

9		
10	For Personal Services	411,400
11	For Employee Retirement Contributions	
12	Paid by Employer	12,300
13	For State Contributions to State	
14	Employees' Retirement System	66,300
15	For State Contributions to Social	
16	Security	31,500
17	For Group Insurance	84,000
18	For Contractual Services	7,000
19	For Travel	21,500
20	For Commodities	2,100
21	For Printing	700
22	For Equipment	8,100
23	For Electronic Data Processing	12,300
24	For Telecommunications Services	<u>6,800</u>
25	Total	\$664,000

26 Section 25. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named are appropriated to the
 29 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

30		
31		
32	For Personal Services	524,700
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	84,500
4	For State Contributions to Social	
5	Security	37,200
6	For Group Insurance and for Payment	
7	of Workers' Compensation Act Claims	
8	for First Aid, Medical, Surgical	
9	and Hospital Services	956,102,400
10	For Contractual Services	59,200
11	For Travel	7,800
12	For Commodities	5,700
13	For Printing	2,200
14	For Equipment	1,200
15	For Telecommunications Services	10,900
16	For Operation of Auto Equipment	400
17	For payment of claims under the	
18	Representation and Indemnification	
19	in Civil Lawsuits Act	1,477,400
20	For payment of Workers' Compensation	
21	Act claims and contractual services in	
22	connection with said claims	
23	payments	13,920,000
24	For auto liability, adjusting and administration	
25	of claims, loss control and prevention	
26	services, and auto liability claims	<u>1,600,200</u>
27	Total	\$973,833,800
28	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
29	For Personal Services	471,400
30	For Employee Retirement Contributions	
31	Paid by Employer	14,100
32	For State Contributions to State	
33	Employees' Retirement System	75,900
34	For State Contributions to Social	

1	Security	36,100
2	For Group Insurance	132,000
3	For Contractual Services	169,500
4	For Travel	19,000
5	For Commodities	10,000
6	For Printing	140,000
7	For Equipment	17,700
8	For Electronic Data Processing	47,000
9	For Telecommunications Services	18,400
10	For Operation of Auto Equipment	<u>6,500</u>
11	Total	\$1,157,600
12	For the Local Governments Contribution	
13	Under Program of Group Life, Dental, Hospital,	
14	And Surgical And Medical Insurance For	
15	Persons Serving Local Governments	115,000,000
16	PAYABLE FROM ROAD FUND	
17	For Group Insurance	121,659,000
18	For payment of claims and claims	
19	administration under the	
20	Workers' Compensation Act	5,364,400
21	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
22	For expenses of Cost Containment Program	288,000
23	For Life Insurance Coverage As Elected	
24	By Members Per The State Employees	
25	Group Insurance Act	77,433,000
26	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
27	For Expenses of a Cost Containment Program	158,900
28	For Provisions of Health Care Coverage	
29	As Elected by Eligible Members Per State	
30	Employees Group Insurance Act	1,642,186,300
31	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
32	For administrative costs of claims services	
33	and payment of temporary total	
34	disability claims of any state agency	

1 or university employee 650,000

2 Expenditures from appropriations for treatment and
3 expense may be made after the Department of Central
4 Management Services has certified that the injured person was
5 employed and that the nature of the injury is compensable in
6 accordance with the provisions of the Workers' Compensation
7 Act or the Workers' Occupational Diseases Act, and then has
8 determined the amount of such compensation to be paid to the
9 injured person.

10 Expenditures for this purpose may be made by the
11 Department of Central Management Services without regard to
12 the fiscal year in which benefit or service was rendered or
13 cost incurred as allowable or provided by the Workers'
14 Compensation Act or the Workers' Occupational Diseases Act.

15 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
16 For expenses related to the administration
17 of the State Employees Deferred
18 Compensation Plan 1,698,300

19 Section 27. The sum of \$350,000, or so much thereof as
20 may be necessary, is appropriated from the Senior Citizens
21 and Disabled Persons Prescription Drug Discount Fund to the
22 Department of Central Management Services' Bureau of Benefits
23 for expenses related to the Senior Citizens and Disabled
24 Persons Prescription Drug Discount Program operated by the
25 Department.

26 Section 30. The following named amounts, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named are appropriated to the
29 Department of Central Management Services:

30 BUREAU OF PERSONNEL
31 PAYABLE FROM GENERAL REVENUE FUND
32 For Personal Services 5,083,600

1	For Personal Services	289,800
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	46,700
6	For State Contributions to Social	
7	Security	20,400
8	For Contractual Services	71,900
9	For Travel	13,300
10	For Commodities	6,200
11	For Printing	8,600
12	For Equipment	1,000
13	For Telecommunications Services	7,700
14	For Operation of Auto Equipment	<u>2,300</u>
15	Total	\$467,900
16	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
17	For Expenses of the Business	
18	Enterprise Program	50,000

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

23	BUREAU OF PROPERTY MANAGEMENT	
24	PAYABLE FROM GENERAL REVENUE FUND	
25	For Personal Services	6,419,100
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	1,033,900
30	For State Contributions to Social	
31	Security	449,550
32	For Contractual Services	9,154,900
33	For Travel	13,500

1	For Commodities	139,500
2	For Printing	12,000
3	For Equipment	36,700
4	For Telecommunications Services	102,600
5	For Operation of Auto Equipment	24,700
6	For Surplus Real Property	<u>195,200</u>
7	Total	\$17,581,650
8	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
9	For Personal Services	607,500
10	For Employee Retirement Contributions	
11	Paid by Employer	18,200
12	For State Contributions to State	
13	Employees' Retirement System	97,900
14	For State Contributions to Social	
15	Security	46,500
16	For Group Insurance	84,000
17	For Contractual Services	438,400
18	For Commodities	19,800
19	For Equipment	1,100
20	For Telecommunications Services	<u>10,300</u>
21	Total	\$1,323,700
22	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
23	For Personal Services	965,400
24	For Employee Retirement Contributions	
25	Paid by Employer	29,000
26	For State Contributions to State	
27	Employees' Retirement System	155,500
28	For State Contributions to Social	
29	Security	73,900
30	For Group Insurance	228,000
31	For Contractual Services	567,500
32	For Travel	39,700
33	For Commodities	10,300
34	For Printing	5,000

1	For Equipment	124,900
2	For Electronic Data Processing	83,000
3	For Telecommunications Services	26,000
4	For Operation of Auto Equipment	127,700
5	For Expenses of a Recycling	
6	Program	150,000
7	For Refunds	<u>5,000</u>
8	Total	\$2,590,900

9 Section 45. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Facilities
11 Management Revolving Fund to the Department of Central
12 Management Services for expenses related to the management of
13 facilities operated by the Department.

14 Section 50. The sum of \$138,000, or so much thereof as
15 may be necessary, is appropriated from the Special Events
16 Revolving Fund to the Department of Central Management
17 Services for expenses related to the lease or rental of
18 buildings subject to the jurisdictions of the Department of
19 Central Management Services to individuals or organizations,
20 pursuant to Public Act 84-0961.

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named to the
24 Department of Central Management Services:

25 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

26 PAYABLE FROM GENERAL REVENUE FUND

27 For Education Technology, including
28 operating and administrative costs 20,400,000

29 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

30 For Personal Services 20,096,800
31 For Employee Retirement Contributions

1	Paid by Employer	602,900
2	For State Contributions to State	
3	Employees' Retirement System	3,236,800
4	For State Contributions to Social	
5	Security	1,537,400
6	For Group Insurance	3,096,000
7	For Contractual Services	2,608,600
8	For Travel	117,600
9	For Commodities	108,300
10	For Printing	209,000
11	For Equipment	178,400
12	For Electronic Data Processing	70,929,600
13	For Telecommunications Services	3,887,500
14	For Operation of Auto Equipment	6,300
15	For Refunds	<u>7,593,400</u>
16	Total	\$114,208,600
17	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
18	For Personal Services	6,942,000
19	For Employee Retirement Contributions	
20	Paid by Employer	208,300
21	For State Contributions to State	
22	Employees' Retirement System	1,118,100
23	For State Contributions to Social	
24	Security	531,100
25	For Group Insurance	1,296,000
26	For Contractual Services	2,273,100
27	For Travel	54,000
28	For Commodities	22,800
29	For Printing	57,500
30	For Equipment	31,700
31	For Telecommunications Services	133,871,600
32	For Operation of Auto Equipment	15,000
33	For Refunds	<u>280,000</u>
34	Total	\$146,701,200

1 Section 60. The amount of \$4,061,300, or so much thereof
 2 as may be necessary, is appropriated from the Statistical
 3 Services Revolving Fund to the Department of Central
 4 Management Services for expenses related to the study,
 5 development and implementation of technology standards
 6 including related administrative expenses.

7 ARTICLE 20

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenses of the State Civil Service Commission:

13	For Personal Services	239,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	38,500
18	For State Contributions to	
19	Social Security	18,300
20	For Contractual Services	47,500
21	For Travel	18,700
22	For Commodities	3,400
23	For Printing	1,400
24	For Equipment	19,200
25	For Telecommunications Services	<u>5,800</u>
26	Total	\$391,900

27 ARTICLE 21

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses to the Illinois
2 Commerce Commission:

3 CHAIRMAN AND COMMISSIONER'S OFFICE

4 Payable from Transportation Regulatory Fund:

5	For Personal Services	77,100
6	For Employee Retirement Contributions	
7	Paid by Employer	2,300
8	For State Contributions to State	
9	Employees' Retirement System	12,400
10	For State Contributions to	
11	Social Security	5,900
12	For Group Insurance	12,000
13	For Contractual Services	400
14	For Travel	2,100
15	For Equipment	5,800
16	For Telecommunications	7,200
17	For Operation of Auto Equipment	<u>1,100</u>
18	Total	\$126,300

19 Payable from Public Utility Fund:

20	For Personal Services	712,100
21	For Employee Retirement Contributions	
22	Paid by Employer	21,400
23	For State Contributions to State	
24	Employees' Retirement System	114,700
25	For State Contributions to	
26	Social Security	54,500
27	For Group Insurance	144,000
28	For Contractual Services	22,700
29	For Travel	64,900
30	For Commodities	2,100
31	For Equipment	2,300
32	For Telecommunications	20,000
33	For Operation of Auto Equipment	<u>800</u>
34	Total	\$1,159,500

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for ordinary and contingent expenses to the Illinois Commerce
 4 Commission, as follows:

5 PUBLIC UTILITIES

6 Payable from Public Utility Fund:

7	For Personal Services	12,057,300
8	For Employee Retirement Contributions	
9	Paid by Employer	361,700
10	For State Contributions to State	
11	Employees' Retirement System	1,941,900
12	For State Contributions to	
13	Social Security	915,600
14	For Group Insurance	2,412,000
15	For Contractual Services	1,572,400
16	For Travel	224,400
17	For Commodities	46,700
18	For Printing	50,500
19	For Equipment	74,800
20	For Electronic Data Processing	812,700
21	For Telecommunications	536,000
22	For Operation of Auto Equipment	21,000
23	For Refunds	<u>17,000</u>
24	Total	\$21,044,000

25 Payable from General Revenue Fund:

26	For legal costs associated with the	
27	passage of "An Act to abolish	
28	incinerator subsidies under the	
29	retail rate law"	391,900

30 Section 15. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Illinois Commerce Commission:

TRANSPORTATION

Payable from Transportation Regulatory Fund:

3	For Personal Services	3,675,900
4	For Employee Retirement Contributions	
5	Paid by Employer	110,300
6	For State Contributions to State	
7	Employees' Retirement System	592,000
8	For State Contributions to	
9	Social Security	281,300
10	For Group Insurance	684,000
11	For Contractual Services	506,800
12	For Travel	160,600
13	For Commodities	28,300
14	For Printing	27,800
15	For Equipment	91,400
16	For Electronic Data Processing	405,300
17	For Telecommunications	287,900
18	For Operation of Auto Equipment	47,900
19	For Refunds	<u>25,000</u>
20	Total	\$6,924,500

21 Section 20. The sum of \$8,000,000, or so much thereof as
22 may be necessary, is appropriated from the Transportation
23 Regulatory Fund to the Illinois Commerce Commission for
24 disbursing funds collected for the Single State Insurance
25 Registration Program to be distributed to: (1) participating
26 states, provided that no distributions exceed funds made
27 available from registration collections; and (2) for refunds
28 for overpayments.

29 Section 25. The sum of \$1,757,600, or so much thereof as
30 may be necessary, is appropriated from the Public Utility
31 Fund to assist the Illinois Commerce Commission in
32 implementing the Electric Service Customer Choice and Rate

1 Relief Law of 1997, including costs in the prior year.

2 Section 30. The sum of \$5,000,000, or so much thereof as
3 may be necessary, is appropriated from the Digital Divide
4 Elimination Infrastructure Fund to the Illinois Commerce
5 Commission for grants and awards for the construction of
6 high-speed data transmission facilities.

7 Section 35. The sum of \$950,000, or so much thereof as
8 may be necessary, is appropriated from the Restricted Call
9 Registry Fund to the Illinois Commerce Commission for the
10 purpose of implementing the Restricted Call Registry Act,
11 including costs in prior years.

12 Section 40. The sum of \$74,000, or so much thereof as
13 may be necessary, is appropriated from the Underground
14 Utility Facilities Damage Prevention Fund to the Illinois
15 Commerce Commission for a grant to the Statewide One-call
16 Notice System, as required in the Illinois Underground
17 Utility Facilities Damage Prevention Act.

18 The sum of \$1,000, or so much thereof as may be
19 necessary, is appropriated from the Underground Utility
20 Facilities Damage Prevention Fund to the Illinois Commerce
21 Commission for refunds.

22 Section 45. The sum of \$44,800,000, or so much thereof
23 as may be necessary, is appropriated from the Wireless
24 Service Emergency Fund to the Illinois Commerce Commission
25 for grants to emergency telephone system boards, qualified
26 government entities, or the Department of State Police for
27 the design, implementation, operation, maintenance, or
28 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
29 public safety answering points and for reimbursement of the
30 Communications Revolving Fund for administrative costs

1 incurred by the Illinois Commerce Commission related to
2 administering the program.

3 Section 50. The sum of \$35,400,000, or so much thereof
4 as may be necessary, is appropriated from the Wireless
5 Carrier Reimbursement Fund to the Illinois Commerce
6 Commission for reimbursement of wireless carriers for costs
7 incurred in complying with the applicable provisions of
8 Federal Communications Commission wireless enhanced 9-1-1
9 services mandates and for reimbursement of the Communications
10 Revolving Fund for administrative costs incurred by the
11 Illinois Commerce Commission related to administering the
12 program.

13 Section 55. The sum of \$250,000, or so much thereof as
14 may be necessary, is appropriated from the Transportation
15 Regulatory Fund to assist the Illinois Commerce Commission in
16 monitoring railroad crossing safety.

17 ARTICLE 22

18 Section 5. The following amounts, or so much of those
19 amounts as may be necessary, respectively, are appropriated
20 to the State Board of Elections for its ordinary and
21 contingent expenses as follows:

22	The Board	
23	For Contractual Services	17,300
24	For Travel	18,100
25	For Equipment	<u>500</u>
26	TOTAL	\$35,900

27	Administration	
28	For Personal Services	546,300
29	For Employee Retirement Contributions	
30	Paid By Employer	21,900

1	For State Contributions to State Employees'	
2	Retirement System	87,987
3	For State Contributions to	
4	Social Security	41,800
5	For Contractual Services	371,250
6	For Travel	17,965
7	For Commodities	16,200
8	For Printing	10,500
9	For Equipment	1,900
10	For Telecommunications	109,100
11	For Operation of Automotive Equipment	<u>2,900</u>
12	TOTAL	\$1,227,802

Elections

13		
14	For Personal Services	1,376,000
15	For Employee Retirement Contributions	
16	Paid By Employer	55,100
17	For State Contributions to State	
18	Employees' Retirement System	221,619
19	For State Contributions to Social Security	105,300
20	For Contractual Services	19,220
21	For Travel	42,970
22	For Printing	28,600
23	For Equipment	2,800
24	For Purchase of Election Codes	15,000
25	For HAVA Maintenance of Effort Contribution-State	550,000
26	For Reimbursement to Counties for Increased Compensation	
27	to Judges and other Election Officials, as provided	
28	in Public Acts 81-850, 81-1149, and 90-672	3,450,000
29	For Payment of Lump Sum Awards to County Clerks, County	
30	Recorders, and Chief Election Clerks as Compensation	
31	for Additional Duties required of such officials	
32	by consolidation of elections law, as provided in	
33	Public Acts 82-691 and 90-713	812,500
34	For Payment to Election Authorities for expenses	

1	in supplying voter registration tapes to	
2	the State Board of Elections pursuant to	
3	Public Act 85-958	<u>32,500</u>
4	TOTAL	\$6,711,609
5	General Counsel	
6	For Personal Services	252,600
7	For Employee Retirement Contributions	
8	Paid By Employer	10,100
9	For State Contributions to State	
10	Employees' Retirement System	40,684
11	For State Contributions to	
12	Social Security	19,400
13	For Contractual Services	138,400
14	For Travel	6,000
15	For Equipment	<u>500</u>
16	TOTAL	\$467,684
17	Campaign Disclosure	
18	For Personal Services	689,400
19	For Employee Retirement Contributions	
20	Paid By Employer	27,600
21	For State Contributions to State	
22	Employees' Retirement System	111,035
23	For State Contributions to	
24	Social Security	52,800
25	For Contractual Services	15,825
26	For Travel	11,000
27	For Printing	16,900
28	For Equipment	<u>12,800</u>
29	TOTAL	\$937,360
30	Information Technology	
31	For Personal Services	390,100
32	For Employee Retirement Contributions	
33	Paid By Employer	15,600
34	For State Contributions to State Employees'	

1	Retirement System	62,991
2	For State Contributions to Social Security	29,900
3	For Contractual Services	316,650
4	For Travel	11,300
5	For Commodities	16,600
6	For Printing	700
7	For Equipment	<u>94,000</u>
8	TOTAL	\$937,841
9	Total General Revenue Fund:	\$10,318,196

10 Section 10. The following amount, or so much of that
 11 amount as may be necessary, is appropriated to the State
 12 Board of Elections:

13	For Implementation of Help America Vote Act	
14	of 2002 Lump Sum Payable from Help Illinois	
15	Vote Fund	140,000,000

16 Section 15. The sum of \$5,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Capital
 18 Development Fund to the State Board of Elections for grants
 19 to local governments for the purchase of handicapped
 20 accessible polling machines.

21 Section 20. No contract shall be entered into or
 22 obligation incurred for any expenditures made from an
 23 appropriation herein made in Section 15 until after the
 24 purpose and amounts have been approved in writing by the
 25 Governor.

26 ARTICLE 23

27 Section 5. The following named amounts, or so much
 28 thereof as may be necessary, respectively, for the purposes
 29 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Employment Security:

2 OFFICE OF THE DIRECTOR

3 Payable from Title III Social Security and

4 Employment Service Fund:

5 For Personal Services6,792,600

6 For Employee Retirement Contributions

7 Paid by Employer3,056,100

8 For State Contributions to State

9 Employees' Retirement System1,094,000

10 For State Contributions to

11 Social Security519,700

12 For Group Insurance1,404,000

13 For Contractual Services611,000

14 For Travel127,300

15 For Telecommunications Services237,700

16 Total \$13,842,400

17 Section 10. The amount of \$10,000,000, or so much
18 thereof as may be necessary, is appropriated from the
19 Unemployment Compensation Special Administration Fund to the
20 Department of Employment Security for the payment of interest
21 on advances made to the Unemployment Trust Fund as required
22 by Title XII of the Social Security Act.

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the purposes
25 hereinafter named, are appropriated to meet the ordinary and
26 contingent expenses of the Department of Employment Security:

27 FINANCE AND ADMINISTRATION BUREAU

28 Payable from Title III Social Security

29 and Employment Service Fund:

30 For Personal Services12,769,600

31 For State Contributions to State

32 Employees' Retirement System2,056,700

1	For State Contributions to	
2	Social Security	976,900
3	For Group Insurance	3,000,000
4	For Contractual Services	14,584,300
5	For Travel	132,600
6	For Commodities	1,138,500
7	For Printing	1,942,800
8	For Equipment	922,400
9	For Telecommunications Services	547,300
10	For Operation of Auto Equipment	96,500
11	Payable from Title III Social Security	
12	and Employment Service Fund:	
13	For expenses related to America's	
14	Labor Market Information System	4,500,000
15	For Potential Relocation of Central	
16	Office	<u>500,000</u>
17	Total	\$43,167,600

INFORMATION SERVICE BUREAU

19	Payable from Title III Social Security	
20	and Employment Service Fund:	
21	For Personal Services	6,832,900
22	For State Contributions to State	
23	Employees' Retirement System	1,100,500
24	For State Contributions to Social	
25	Security	522,800
26	For Group Insurance	1,380,000
27	For Contractual Services	16,728,000
28	For Travel	22,800
29	For Equipment	3,107,800
30	For Electronic Data Processing	0
31	For Telecommunications Services	<u>2,107,200</u>
32	Total	\$31,802,000

33 Section 20. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Employment Security:

3 OPERATIONS

4 Payable from Title III Social Security and
5 Employment Service Fund:

6	For Personal Services	3,732,900
7	For State Contributions to State	
8	Employees' Retirement System	601,200
9	For State Contributions to Social	
10	Security	285,600
11	For Group Insurance	828,000
12	For Contractual Services	7,223,400
13	For Travel	70,000
14	For Telecommunications Services	91,200
15	For Permanent Improvements	85,000
16	For Refunds	<u>300,000</u>
17	Total	\$13,217,300

18 Payable from Title III Social Security
19 and Employment Service Fund:

20	For the expenses related to the	
21	development of Training Programs	100,000
22	For the expenses related to Employment	
23	Security Automation	5,000,000
24	For expenses related to a Benefit	
25	Information System Redefinition	<u>10,000,000</u>
26	Total	\$15,100,000

27 Payable from the Unemployment Compensation

28 Special Administration Fund:

29	For expenses related to Legal	
30	Assistance as required by law	2,000,000
31	For deposit into the Title III	
32	Social Security and Employment	
33	Service Fund	10,000,000
34	For Interest on Refunds of Erroneously	

1	Paid Contributions, Penalties and	
2	Interest	<u>100,000</u>
3	Total	\$12,100,000

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and
9 Employment Service Fund:

10	For Personal Services	50,292,300
11	For State Contributions to State	
12	Employees' Retirement System	8,100,100
13	For State Contributions to Social	
14	Security	3,847,400
15	For Group Insurance	13,788,000
16	For Contractual Services	10,079,200
17	For Travel	925,600
18	For Telecommunications Services	5,456,600
19	For Refunds	<u>0</u>
20	Total	\$92,489,200

21 Of the sum appropriated above, \$4,888,648 is appropriated
22 pursuant to the provisions governing federal fiscal year 2002
23 found in Sections 903(a), 903(b), and 903(c) of the Federal
24 Social Security Act.

25 Section 30. The amount of \$1,500,000, or so much thereof
26 as may be necessary, is appropriated from the Title III
27 Social Security and Employment Services Fund to the
28 Department of Employment Security, for all costs, including
29 administrative costs associated with providing community
30 partnerships for enhanced customer service.

31 Section 35. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Employment Security:

3 UNEMPLOYMENT INSURANCE REVENUE

4 Payable from Title III Social Security and
5 Employment Service Fund:

6	For Personal Services	21,448,200
7	For State Contributions to State	
8	Employees' Retirement System	3,454,400
9	For State Contributions to Social	
10	Security	1,640,800
11	For Group Insurance	4,980,000
12	For Contractual Services	2,926,600
13	For Travel	200,000
14	For Telecommunications Services	<u>700,000</u>
15	Total	\$35,350,000

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Employment Security:

19 OPERATIONS

20 Grants-In-Aid

21 Payable from Title III Social Security
22 and Employment Service Fund:

23	For Grants	10,000,000
24	For Tort Claims	<u>715,000</u>
25	Total	\$10,715,000

26 Section 45. The amount of \$704,600, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Department of Employment Security for the purpose
29 of making grants to community non-profit agencies or
30 organizations for the operation of a statewide network of
31 outreach services for veterans, as provided for in the
32 Vietnam Veterans' Act.

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Employment Security, for unemployment
 4 compensation benefits, other than benefits provided for in
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation1,900,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund16,700

14 Payable from Title III Social Security

15 and Employment Service Fund1,734,300

16 Payable from the General Revenue Fund20,064,000

17 Total \$23,715,000

18 ARTICLE 24

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to the Environmental Protection Agency:

23 ADMINISTRATION

24 For Personal Services590,900

25 For Employee Retirement Contributions

26 Paid by Employer0

27 For State Contributions to State

28 Employees' Retirement System95,200

29 For State Contributions to

30 Social Security45,100

31 For Contractual Services9,100

1	For Travel	6,900
2	For Commodities	17,600
3	For Printing	0
4	For Equipment	2,900
5	For Telecommunications Services	19,000
6	For Operation of Auto Equipment	<u>8,400</u>
7	Total	\$795,100

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for objects and
10 purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13 For Contractual Services 1,608,600

14 Payable from Underground Storage Tank Fund:

15 For Contractual Services221,800

16 Payable from Solid Waste Management Fund:

17 For Contractual Services243,800

18 Payable from Subtitle D Management Fund:

19 For Contractual Services88,700

20 Payable from Clean Air Act Permit Fund:

21 For Contractual Services1,155,800

22 Payable from Water Revolving Fund:

23 For Contractual Services605,700

24 Payable from Community Water Supply

25 Laboratory Fund:

26 For Contractual Services108,100

27 Payable from Used Tire Management Fund:

28 For Contractual Services117,000

29 Payable from Conservation 2000 Fund:

30 For Contractual Services29,400

31 Payable from Hazardous Waste Fund:

32 For Contractual Services326,700

33 Payable from Environmental Protection

1	Permit and Inspection Fund:	
2	For Contractual Services	406,800
3	Payable from Vehicle Inspection Fund:	
4	For Contractual Services	493,500
5	Payable from the Clean Water Fund:	
6	For Contractual Services	<u>290,000</u>
7	Total	\$5,695,900

8 Section 15. The sum of \$972,300, or so much thereof as
 9 may be necessary, is appropriated from the U.S. Environmental
 10 Protection Fund to the Environmental Protection Agency for
 11 pollution prevention activities.

12 Section 20. The sum of \$275,000, or so much thereof as
 13 may be necessary, is appropriated to the Environmental
 14 Protection Agency from the EPA Special States Projects Trust
 15 Fund for the purpose of funding the planning, administration,
 16 and operation of environmental intern programs to be funded
 17 by advance contributions.

18 Section 25. The sum of \$500,000, or so much thereof as
 19 may be necessary, is appropriated from the U.S. Environmental
 20 Protection Fund to the Environmental Protection Agency for
 21 all costs associated with the development and implementation
 22 of Illinois Environmental Facts On-Line.

23 Section 30. The sum of \$442,900, or so much thereof as
 24 may be necessary, is appropriated from the U.S. Environmental
 25 Protection Fund to the Environmental Protection Agency for
 26 the purpose of administering the toxic and hazardous
 27 materials program and the regulatory innovation program.

28 Section 35. The sum of \$20,000, or so much thereof as
 29 may be necessary, is appropriated from the Industrial Hygiene

1 Regulatory and Enforcement Fund to the Environmental
2 Protection Agency for the purpose of administering the
3 industrial hygiene licensing program.

4 Section 40. The sum of \$236,200, or so much thereof as
5 may be necessary, is appropriated from the Environmental
6 Protection Permit and Inspection Fund to the Environmental
7 Protection Agency for development of environmental planning
8 activities.

9 Section 45. The amount of \$4,995,000, or so much thereof
10 as may be necessary, is appropriated from the Environmental
11 Protection Trust Fund to the Environmental Protection Agency
12 for awards and grants as directed by the Environmental
13 Protection Trust Fund Commission.

14 Section 50. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Environmental Protection Agency.

18 AIR POLLUTION CONTROL

19 Payable from U.S. Environmental
20 Protection Fund:

21	For Personal Services	2,978,700
22	For Employee Retirement Contributions	
23	Paid by Employer	89,400
24	For State Contributions to State	
25	Employees' Retirement System	479,800
26	For State Contributions to	
27	Social Security	227,900
28	For Group Insurance	660,000
29	For Contractual Services	1,425,700
30	For Travel	120,800
31	For Commodities	132,000

1	For Printing	40,000
2	For Equipment	600,000
3	For Telecommunications Services	195,300
4	For Operation of Auto Equipment	46,800
5	For Use by the City of Chicago	374,600
6	For Expenses Related to the	
7	Development and Implementation	
8	of a Targeted Clean Air Information	
9	and Education Program	<u>1,050,000</u>
10	Total	\$8,421,000
11	Payable from the Environmental Protection Permit and	
12	Inspection Fund for Air Permit and Inspection Activities:	
13	For Personal Services	2,805,000
14	For Other Expenses	2,065,500
15	For Refunds	<u>150,000</u>
16	Total	\$5,020,500
17	Payable from the Vehicle Inspection Fund:	
18	For Personal Services	4,548,600
19	For Employee Retirement Contributions	
20	Paid by Employer	136,500
21	For State Contributions to State	
22	Employees' Retirement System	732,600
23	For State Contributions to	
24	Social Security	400,000
25	For Group Insurance	1,164,000
26	For Vehicle Inspections, including	
27	prior year costs	51,934,800
28	For Contractual Services	1,656,300
29	For Travel	50,000
30	For Commodities	20,000
31	For Printing	359,000
32	For Equipment	100,000
33	For Telecommunications	125,000
34	For Operation of Auto Equipment	<u>30,000</u>

1 Total \$61,256,800

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, is appropriated from the Clean
4 Air Act Permit Fund to the Environmental Protection Agency
5 for the purpose of funding Clean Air Act Title V activities
6 in accordance with Clean Air Act Amendments of 1990:

7 For Personal Services and Other
8 Expenses of the Program13,850,000
9 For Refunds150,000
10 Total \$14,000,000

11 Section 60. The sum of \$120,000, or so much thereof as
12 may be necessary, is appropriated from the EPA Special State
13 Projects Trust Fund to the Environmental Protection Agency
14 for the purpose of funding clean air activities.

15 Section 65. The sum of \$37,100, or so much thereof as
16 may be necessary, is appropriated from the Environmental
17 Protection Trust Fund to the Environmental Protection Agency
18 for the purpose of funding an on-site monitor at the Robbins
19 Resource Recovery Incinerator, Robbins, Illinois.

20 Section 70. The named amounts, or so much thereof as may
21 be necessary, is appropriated from the Alternate Fuels Fund
22 to the Environmental Protection Agency for the purpose of
23 administering the Alternate Fuels Rebate Program and the
24 Ethanol Fuel Research Program:

25 For Personal Services and Other
26 Expenses200,000
27 For Grants and Rebates2,000,000
28 Total \$2,200,000

29 Section 75. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Alternate
 2 Compliance Market Account Fund to the Environmental
 3 Protection Agency for all costs associated with the emissions
 4 reduction market program.

5 Section 80. The amount of \$5,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Special State
 7 Projects Trust Fund to the Environmental Protection Agency
 8 for all costs associated with the Drive Green Illinois
 9 initiative and other clean air public awareness programs.

10 LABORATORY SERVICES

11 Section 85. The named amounts, or so much thereof as may
 12 be necessary, are appropriated from the Community Water
 13 Supply Laboratory Fund to the Environmental Protection Agency
 14 for the purpose of performing laboratory testing of samples
 15 from community water supplies and for administrative costs of
 16 the Agency and the Community Water Supply Testing Council.

17 For Personal Services and Other

18 Expenses of the Program	3,351,400
19 For Permanent Improvements	<u>7,600</u>
20 Total	\$3,359,000

21 Section 90. The sum of \$742,800, or so much thereof as
 22 may be necessary, is appropriated from the Environmental
 23 Laboratory Certification Fund to the Environmental Protection
 24 Agency for the purpose of administering the environmental
 25 laboratories certification program.

26 Section 95. The sum of \$150,000, or so much thereof as
 27 may be necessary, is appropriated from the EPA Special State
 28 Projects Trust Fund to the Environmental Protection Agency
 29 for the purpose of performing laboratory analytical services

1 for government entities.

2 Section 100. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 LAND POLLUTION CONTROL

7 Payable from U.S. Environmental
8 Protection Fund:

9	For Personal Services	2,912,800
10	For Employee Retirement Contributions	
11	Paid by Employer	87,400
12	For State Contributions to State	
13	Employees' Retirement System	469,200
14	For State Contributions to	
15	Social Security	225,000
16	For Group Insurance	540,000
17	For Contractual Services	850,000
18	For Travel	60,000
19	For Commodities	70,000
20	For Printing	60,000
21	For Equipment	110,000
22	For Telecommunications Services	230,000
23	For Operation of Auto Equipment	43,100
24	For Use by the Office of the Attorney General	25,000
25	For Underground Storage Tank Program	<u>2,268,500</u>
26	Total	\$7,951,000

27 Section 105. The following named sums, or so much
28 thereof as may be necessary, including prior year costs, are
29 appropriated to the Environmental Protection Agency, payable
30 from the U. S. Environmental Protection Fund, for use of
31 remedial, preventive or corrective action in accordance with
32 the Federal Comprehensive Environmental Response Compensation

1 and Liability Act of 1980 as amended:

2 For Personal Services2,288,200

3 For Employee Retirement Contributions

4 Paid by Employer68,700

5 For State Contributions to State

6 Employees' Retirement System368,600

7 For State Contributions to

8 Social Security177,000

9 For Group Insurance510,000

10 For Contractual Services280,000

11 For Travel95,000

12 For Commodities100,000

13 For Printing10,000

14 For Equipment181,000

15 For Telecommunications Services70,000

16 For Operation of Auto Equipment65,000

17 For Contractual Expenses Related to

18 Remedial, Preventive or Corrective

19 Actions in Accordance with the

20 Federal Comprehensive and Liability

21 Act of 1980, including Costs in

22 Prior Years9,000,000

23 Total \$13,213,500

24 Section 110. The following named sums, or so much

25 thereof as may be necessary, are appropriated to the

26 Environmental Protection Agency for the purpose of funding

27 the Underground Storage Tank Program.

28 Payable from the Underground Storage Tank Fund:

29 For Personal Services2,515,600

30 For Employee Retirement Contributions

31 Paid by Employer75,500

32 For State Contributions to State

33 Employees' Retirement System405,200

1	For State Contributions to	
2	Social Security	193,200
3	For Group Insurance	488,000
4	For Contractual Services	290,000
5	For Travel	32,000
6	For Commodities	15,000
7	For Equipment	105,000
8	For Telecommunications Services	25,000
9	For Operation of Auto Equipment	10,700
10	For Reimbursements to Eligible Owners/ 11 Operators of Leaking Underground 12 Storage Tanks, including claims 13 submitted in prior years and for 14 costs associated with site remediation	<u>70,000,000</u>
15	Total	\$74,155,200

16 Section 115. The following named sums, or so much
17 thereof as may be necessary, are appropriated to the
18 Environmental Protection Agency for use in accordance with
19 Section 22.2 of the Environmental Protection Act:

20 Payable from the Hazardous Waste Fund:

21	For Personal Services	328,800
22	For Employee Retirement Contributions	
23	Paid by Employer	9,900
24	For State Contributions to State	
25	Employees' Retirement System	53,000
26	For State Contributions to	
27	Social Security	26,000
28	For Group Insurance	59,000
29	For Contractual Services	600,000
30	For Travel	6,000
31	For Commodities	0
32	For Printing	0
33	For Equipment	47,000

1	For Telecommunications Services	10,000
2	For Operation of Auto Equipment	21,000
3	For Personal Services and Other	
4	Expenses Related to Removal or	
5	Remedial Actions and for Expenses	
6	Related to Reviewing the Performance	
7	of Response Actions Pursuant	
8	to Title XVII of the Environmental	
9	Protection Act	4,015,800
10	For Contractual Services for Site	
11	Remediations, including costs	
12	in Prior Years	<u>22,000,000</u>
13	Total	\$27,176,500

14 Section 120. The following named sums, or so much
 15 thereof as may be necessary, are appropriated from the
 16 Environmental Protection Permit and Inspection Fund to the
 17 Environmental Protection Agency for land permit and
 18 inspection activities:

19	For Personal Services	3,238,000
20	For Employee Retirement Contributions	
21	Paid by Employer	97,200
22	For State Contributions to State	
23	Employees' Retirement System	521,600
24	For State Contributions to	
25	Social Security	247,700
26	For Group Insurance	708,000
27	For Contractual Services	585,600
28	For Travel	12,000
29	For Commodities	39,000
30	For Printing	34,000
31	For Equipment	57,500
32	For Telecommunications Services	21,300
33	For Operation of Auto Equipment	<u>30,000</u>

1 Total \$5,591,900

2 Section 125. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the Solid
4 Waste Management Fund to the Environmental Protection Agency
5 for use in accordance with Section 22.15 of the Environmental
6 Protection Act:

7 For Personal Services4,190,800
8 For Employee Retirement Contributions
9 Paid by Employer125,800
10 For State Contributions to State
11 Employees' Retirement System675,000
12 For State Contributions to
13 Social Security330,000
14 For Group Insurance1,025,000
15 For Contractual Services193,800
16 For Travel80,000
17 For Commodities15,000
18 For Printing30,000
19 For Equipment52,000
20 For Telecommunications Services86,000
21 For Operation of Auto Equipment24,000
22 For Refunds20,000
23 For financial assistance to units of
24 local government for operations under
25 delegation agreements750,000
26 Total \$7,597,400

27 Section 130. The following named sums, or so much
28 therefore as may be necessary, are appropriated to the
29 Environmental Protection Agency for conducting a household
30 hazardous waste collection program, including costs from
31 prior years:

32 Payable from the Solid Waste

1 Management Fund3,058,000
 2 Payable from the Special State
 3 Projects Trust Fund750,000

4 Section 135. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Used
 6 Tire Management Fund to the Environmental Protection Agency
 7 for purposes as provided for in Section 55.6 of the
 8 Environmental Protection Act.

9 For Personal Services1,300,300
 10 For Employee Retirement Contributions
 11 Paid by Employer39,100
 12 For State Contributions to State
 13 Employees' Retirement System209,500
 14 For State Contributions to
 15 Social Security99,500
 16 For Group Insurance312,000
 17 For Contractual Services2,589,400
 18 For Travel32,000
 19 For Commodities15,000
 20 For Printing2,000
 21 For Equipment100,000
 22 For Telecommunications Services14,700
 23 For Operation of Auto Equipment8,000
 24 Total \$4,721,500

25 Section 140. The following named amounts, or so much
 26 thereof as may be necessary, are appropriated from the
 27 Subtitle D Management Fund to the Environmental Protection
 28 Agency for the purpose of funding the Subtitle D permit
 29 program in accordance with Section 22.44 of the Environmental
 30 Protection Act:

31 For Personal Services961,900
 32 For Employee Retirement Contributions

1	Paid by Employer	28,900
2	For State Contributions to State	
3	Employees' Retirement System	155,000
4	For State Contributions to Social	
5	Security	74,000
6	For Group Insurance	198,000
7	For Contractual Services	227,000
8	For Travel	27,300
9	For Commodities	12,000
10	For Equipment	41,000
11	For Telecommunications	12,000
12	For Operation of Auto Equipment	<u>9,000</u>
13	Total	\$1,746,100

14 Section 145. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Landfill Closure
 16 and Post Closure Fund to the Environmental Protection Agency
 17 for the purpose of funding closure activities in accordance
 18 with Section 22.17 of the Environmental Protection Act.

19 Section 150. The sum of \$100,000, or so much thereof as
 20 may be necessary, is appropriated from the Hazardous Waste
 21 Occupational Licensing Fund to the Environmental Protection
 22 Agency for expenses related to the licensing of Hazardous
 23 Waste Laborers and Crane and Hoisting Equipment Operators, as
 24 mandated by Public Act 85-1195.

25 Section 155. The following named amount, or so much
 26 thereof as may be necessary, is appropriated to the
 27 Environmental Protection Agency for use in accordance with
 28 the Brownfields Redevelopment program:

29 Payable from the Brownfields Redevelopment Fund:

30	For Personal Services and Other	
31	Expenses of the Program	1,257,400

1 Section 160. The sum of \$14,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Brownfields
 3 Redevelopment Fund to the Environmental Protection Agency for
 4 financial assistance for brownfields redevelopment in
 5 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 6 Protection Act, including costs in prior years.

7 Section 165. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Environmental Protection Agency:

11 BUREAU OF WATER

12 Payable from U.S. Environmental
 13 Protection Fund:
 14 For Personal Services6,337,400
 15 For Employee Retirement Contributions
 16 Paid by Employer190,200
 17 For State Contributions to State
 18 Employees' Retirement System1,020,800
 19 For State Contributions to
 20 Social Security484,800
 21 For Group Insurance1,452,000
 22 For Contractual Services2,337,000
 23 For Travel113,900
 24 For Commodities67,600
 25 For Printing58,200
 26 For Equipment436,500
 27 For Telecommunications Services178,600
 28 For Operation of Auto Equipment61,500
 29 For Use by the Department of
 30 Public Health703,000
 31 For non-point source pollution management
 32 and special water pollution studies

1	including costs in prior years	10,950,000
2	For all costs associated with	
3	the Drinking Water Operator	
4	Certification Program, including	
5	costs in prior years	2,300,000
6	For Water Quality Planning,	
7	including costs in prior years	350,000
8	For Use by the Department of	
9	Agriculture	<u>100,000</u>
10	Total	\$27,141,500

11 Section 170. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Hazardous Waste Fund to the Environmental Protection Agency
 14 for use in accordance with Section 22.2 of the Environmental
 15 Protection Act:

16	For Personal Services	265,400
17	For Employee Retirement Contributions	
18	Paid by Employer	8,000
19	For State Contribution to State	
20	Employees' Retirement System	42,800
21	For State Contribution to	
22	Social Security	20,300
23	For Group Insurance	60,000
24	For Contractual Services	29,000
25	For Travel	6,000
26	For Commodities	6,000
27	For Equipment	27,000
28	For Telecommunications	9,800
29	For Operation of Automotive Equipment	<u>2,000</u>
30	Total	\$476,300

31 Section 175. The following named sums, or so much
 32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Environmental Protection Agency:

3 Payable from the Environmental Protection Permit

4 and Inspection Fund:

5	For Personal Services	1,518,300
6	For Employee Retirement Contributions	
7	Paid by Employer	45,600
8	For State Contribution to State	
9	Employees' Retirement System	244,600
10	For State Contribution to	
11	Social Security	116,100
12	For Group Insurance	360,000
13	For Contractual Services	118,500
14	For Travel	28,200
15	For Commodities	38,400
16	For Printing	6,000
17	For Equipment	95,400
18	For Telecommunications Services	30,500
19	For Operation of Automotive Equipment	<u>22,800</u>
20	Total	\$2,624,400

21 Section 180. The named amounts, or so much thereof as
22 may be necessary, are appropriated from the Conservation 2000
23 Fund to the Environmental Protection Agency for the purpose
24 of funding lake management activities required by the
25 Illinois Lake Management Program:

26	For Personal Services and Other	
27	Expenses of the Program	570,600
28	For Financial Assistance	<u>1,000,000</u>
29	Total	\$1,570,600

30 Section 185. The sum of \$3,576,200, or so much thereof
31 as may be necessary and as remains unexpended at the close of
32 business on June 30, 2004, from appropriations and

1 reappropriations heretofore made for such purpose in Article
 2 1, Sections 43 and 44 of Public Act 93-96, is reappropriated
 3 from the Conservation 2000 Fund to the Environmental
 4 Protection Agency for financial assistance under the Illinois
 5 Lake Management Program.

6 Section 190. The amount of \$6,430,300, or so much
 7 thereof as may be necessary, is appropriated from the Clean
 8 Water Fund to the Environmental Protection Agency for all
 9 costs associated with clean water activities.

10 Section 191. The amount of \$1,400,000, or so much
 11 thereof as may be necessary, is appropriated from the Clean
 12 Water Fund to the Environmental Protection Agency for
 13 refunds.

14 Section 195. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the object and
 16 purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 Payable from the Water Revolving Fund:

19	For Administrative Costs of	
20	Water Pollution Control	
21	Revolving Loan Program	2,324,200
22	For Program Support Costs of Water	
23	Pollution Control Program	7,040,400
24	For Administrative Costs of the Drinking	
25	Water Revolving Loan Program	1,350,200
26	For Program Support Costs of the Drinking	
27	Water Program	1,694,700
28	For Wellhead Protection, capacity	
29	development and technical assistance	
30	to public water supplies	<u>1,241,700</u>
31	Total	\$13,651,200

1 Section 200. The sum of \$272,000,000, new appropriation,
2 is appropriated, and the sum of \$389,619,100, or so much
3 thereof as may be necessary and as remains unexpended at the
4 close of business on June 30, 2004, from appropriations and
5 reappropriations heretofore made in Article 1, Section 47 of
6 Public Act 93-96, as amended, is reappropriated from the
7 Water Revolving Fund to the Environmental Protection Agency
8 for financial assistance to units of local government for
9 sewer systems and wastewater treatment facilities pursuant to
10 rules defining the Water Pollution Control Revolving Loan
11 program and for transfer of funds to establish reserve
12 accounts, construction accounts or any other necessary funds
13 or accounts in order to implement a leveraged loan program.

14 Section 205. The sum of \$153,000,000, new appropriation,
15 is appropriated, and the sum of \$188,567,000, or so much
16 thereof as may be necessary and as remains unexpended at the
17 close of business on June 30, 2004, from appropriations and
18 reappropriations heretofore made in Article 1, Section 48 of
19 Public Act 93-96, as amended, is reappropriated from the
20 Water Revolving Fund to the Environmental Protection Agency
21 for financial assistance to units of local government and
22 privately owned community water supplies for drinking water
23 infrastructure projects pursuant to the Safe Drinking Water
24 Act, as amended, and for transfer of funds to establish
25 reserve accounts, construction accounts or any other
26 necessary funds or accounts in order to implement a leveraged
27 program.

28 Section 210. The sum of \$750,000, or so much thereof as
29 may be necessary, is appropriated from the Special State
30 Projects Trust Fund to the Environmental Protection Agency
31 for all costs associated with environmental studies and

1 activities.

2 Section 215. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Environmental Protection Agency for the objects and
5 purposes hereinafter named, to meet the ordinary and
6 contingent expenses of the Pollution Control Board Division.

7 POLLUTION CONTROL BOARD DIVISION

8 Payable from Pollution Control Board Fund:

9	For Contractual Services	12,500
10	For Printing	0
11	For Telecommunications Services	4,000
12	For Refunds	<u>1,000</u>
13	Total	\$17,500

14 Payable from the Environmental Protection Permit
15 and Inspection Fund:

16	For Personal Services	647,400
17	For Employee Retirement Contributions 18 Paid by Employer	19,500
19	For State Contributions to State Employees' 20 Retirement System	104,300
21	For State Contributions to Social Security	49,600
22	For Group Insurance	132,000
23	For Contractual Services	5,900
24	For Court Reporting Costs	4,000
25	For Travel	5,000
26	For Electronic Data Processing	1,000
27	For Telecommunications Services	<u>7,200</u>
28	Total	\$975,900

29 Payable from the Clean Air Act Permit Fund:

30	For Personal Services	689,700
31	For Employee Retirement Contributions 32 Paid by Employer	20,700
33	For State Contributions to State Employees'	

1	Retirement System	111,100
2	For State Contributions to Social Security	52,800
3	For Group Insurance	168,000
4	For Contractual Services	<u>10,000</u>
5	Total	\$1,052,300

6 Section 220. The amount of \$17,800, or so much thereof
7 as may be necessary, is appropriated from the Used Tire
8 Management Fund to the Environmental Protection Agency for
9 the purposes as provided for in Section 55.6 of the
10 Environmental Protection Act.

11 ARTICLE 25

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the General Professions Dedicated Fund to the Department
15 of Financial and Professional Regulation:

16 GENERAL PROFESSIONS

17	For Personal Services	2,106,600
18	For Employee Retirement Contributions	
19	Paid by Employer	63,200
20	For State Contributions to State	
21	Employees' Retirement System	339,300
22	For State Contributions to	
23	Social Security	161,200
24	For Group Insurance	528,000
25	For Contractual Services	102,000
26	For Travel	85,000
27	For Refunds	<u>22,500</u>
28	Total	\$3,407,800

29 Section 10. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated

1 from the Illinois State Dental Disciplinary Fund to the
2 Department of Financial and Professional Regulation:

3	For Personal Services	486,950
4	For Employee Retirement Contributions	
5	Paid by Employer	14,600
6	For State Contributions to State	
7	Employees' Retirement System	78,400
8	For State Contributions to	
9	Social Security	37,300
10	For Group Insurance	108,000
11	For Contractual Services	60,500
12	For Travel	20,000
13	For Refunds	<u>5,000</u>
14	Total	\$810,750

15 Section 15. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Illinois State Medical Disciplinary Fund to the
18 Department of Financial and Professional Regulation:

19	For Personal Services	2,164,100
20	For Employee Retirement Contributions	
21	Paid by Employer	64,900
22	For State Contributions to State	
23	Employees' Retirement System	348,600
24	For State Contributions to	
25	Social Security	165,600
26	For Group Insurance	480,000
27	For Contractual Services	156,000
28	For Travel	50,000
29	For Refunds	<u>15,000</u>
30	Total	\$3,444,200

31 Section 20. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 from the Optometric Licensing and Disciplinary Committee Fund
2 to the Department of Financial and Professional Regulation:

3	For Personal Services	248,650
4	For Employee Retirement Contributions	
5	Paid by Employer	7,500
6	For State Contributions to State	
7	Employees' Retirement System	40,100
8	For State Contributions to	
9	Social Security	19,050
10	For Group Insurance	60,000
11	For Contractual Services	75,000
12	For Travel	12,000
13	For Refunds	<u>2,500</u>
14	Total	\$464,800

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Design Professionals Administration and
18 Investigation Fund to the Department of Financial and
19 Professional Regulation:

20	For Personal Services	440,250
21	For Employee Retirement Contributions	
22	Paid by Employer	13,200
23	For State Contributions to State	
24	Employees' Retirement System	70,900
25	For State Contributions to	
26	Social Security	33,700
27	For Group Insurance	132,000
28	For Contractual Services	140,000
29	For Travel	60,000
30	For Refunds	<u>2,500</u>
31	Total	\$892,550

32 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Illinois State Pharmacy Disciplinary Fund to the
3 Department of Financial and Professional Regulation:

4	For Personal Services	710,300
5	For Employee Retirement Contributions	
6	Paid by Employer	21,300
7	For State Contributions to State	
8	Employees' Retirement System	114,400
9	For State Contributions to	
10	Social Security	54,400
11	For Group Insurance	120,000
12	For Contractual Services	116,000
13	For Travel	30,000
14	For Refunds	<u>7,500</u>
15	Total	\$1,173,900

16 Section 35. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Illinois State Podiatric Disciplinary Fund to the
19 Department of Financial and Professional Regulation:

20	For Contractual Services	5,000
21	For Travel	5,000
22	For Refunds	<u>1,000</u>
23	Total	\$11,000

24 Section 40. The sum of \$473,600, or so much thereof as
25 may be necessary, is appropriated from the Registered CPA
26 Administration and Disciplinary Fund to the Department of
27 Financial and Professional Regulation for the administration
28 of the Registered CPA Program.

29 Section 45. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 from the Nursing Dedicated and Professional Fund to the

1 Department of Financial and Professional Regulation:

2 For Personal Services 856,000

3 For Employee Retirement Contributions

4 Paid by Employer25,700

5 For State Contributions to State

6 Employees' Retirement System137,800

7 For State Contributions to

8 Social Security65,500

9 For Group Insurance216,000

10 For Contractual Services181,000

11 For Travel25,000

12 For Refunds15,000

13 Total \$1,522,000

14 Section 50. The sum of \$80,000, or so much thereof as

15 may be necessary, is appropriated from the Professional

16 Regulation Evidence Fund to the Department of Financial and

17 Professional Regulation for the purchase of evidence and

18 equipment to conduct covert activities.

19 Section 55. The following named amounts, or so much

20 thereof as may be necessary, respectively, are appropriated

21 from the Professions Indirect Cost Fund to the Department of

22 Financial and Professional Regulation:

23 For Personal Services5,800,200

24 For Employee Retirement Contributions

25 Paid by Employer174,000

26 For State Contributions to State

27 Employees' Retirement System934,200

28 For State Contributions to

29 Social Security443,800

30 For Group Insurance1,332,000

31 For Contractual Services2,099,000

32 For Travel75,000

1	For Commodities	60,000
2	For Printing	120,000
3	For Equipment	150,000
4	For Electronic Data Processing	1,150,000
5	For Telecommunications Services	450,000
6	For Operation of Auto Equipment	<u>179,000</u>
7	Total	\$12,967,200

8 Section 60. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 from the Financial Institution Fund to the Department of
11 Financial and Professional Regulation:

12	For Personal Services	1,941,800
13	For Employee Retirement Contributions	
14	Paid by Employer	58,200
15	For State Contributions to the State	
16	Employees' Retirement System	312,900
17	For State Contributions to	
18	Social Security	148,700
19	For Group Insurance	391,100
20	For Contractual Services	326,300
21	For Travel	176,000
22	For Commodities	29,800
23	For Printing	14,800
24	For Equipment	6,400
25	For Electronic Data Processing	115,100
26	For Telecommunications Services	71,300
27	For Operation of Auto Equipment	4,900
28	For Refunds	<u>3,500</u>
29	Total	\$3,600,800

30 Section 65. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 from the Credit Union Fund to the Department of Financial and

1 Professional Regulation:

2 CREDIT UNION

3 Payable from Credit Union Fund:

4	For Personal Services	1,932,800
5	For Employee Retirement Contributions	
6	Paid by Employer	58,000
7	For State Contributions to State	
8	Employees' Retirement System	311,300
9	For State Contributions to	
10	Social Security	147,900
11	For Group Insurance	360,000
12	For Contractual Services	224,300
13	For Travel	289,000
14	For Commodities	17,800
15	For Printing	4,800
16	For Equipment	5,800
17	For Electronic Data Processing	133,800
18	For Telecommunications Services	64,700
19	For Operation of Auto Equipment	2,200
20	For Refunds	<u>1,000</u>
21	Total	\$3,553,400

22 Section 70. In addition to the amounts heretofore
 23 appropriated, the following named amount, or so much thereof
 24 as may be necessary, is appropriated from the TOMA Consumer
 25 Protection Fund to the Department of Financial and
 26 Professional Regulation:

27 TOMA CONSUMER PROTECTION

28	For Refunds	20,000
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29 Section 75. The following named amounts, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the
 32 Bank and Trust Company Fund to the Department of Financial

1 and Professional Regulation:

2 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

3	For Personal Services	9,925,400
4	For Employee Retirement Contributions	
5	Paid by Employer	297,800
6	For State Contribution to State	
7	Employees' Retirement System	1,598,600
8	For State Contributions to	
9	Social Security	759,300
10	For Group Insurance	1,776,000
11	For Contractual Services	1,185,750
12	For Travel	812,700
13	For Commodities	38,200
14	For Printing	41,800
15	For Equipment	71,800
16	For Electronic Data Processing	732,400
17	For Telecommunications Services	214,600
18	For Operation of Auto Equipment	4,200
19	For Refunds	1,000
20	For Corporate Fiduciary Receivership	<u>540,000</u>
21	Total	\$17,999,550

22 Section 80. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 Pawnbroker Regulation Fund to the Department of Financial and
26 Professional Regulation:

27 PAWNBROKER REGULATION

28	For Personal Services	71,500
29	For Employee Retirement Contributions	
30	Paid by Employer	2,100
31	For State Contributions to State	
32	Employees' Retirement System	11,600
33	For State Contributions to	

1	Social Security	5,500
2	For Group Insurance	12,000
3	For Contractual Services	11,900
4	For Travel	7,100
5	For Commodities	800
6	For Printing	3,000
7	For Electronic Data Processing	5,100
8	For Telecommunications Services	<u>1,800</u>
9	Total	\$132,400

10 Section 85. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Savings and Residential Finance Regulatory Fund to
 13 the Department of Financial and Professional Regulation:

14 MORTGAGE BANKING AND THRIFT REGULATION

15	For Personal Services	2,137,400
16	For Personal Services:	
17	Per Diem	1,000
18	For Employee Retirement Contributions	
19	Paid by Employer	64,100
20	For State Contributions to State	
21	Employees' Retirement System	344,300
22	For State Contributions to	
23	Social Security	163,600
24	For Group Insurance	396,000
25	For Contractual Services	477,250
26	For Travel	119,500
27	For Commodities	19,400
28	For Printing	42,100
29	For Equipment	74,400
30	For Electronic Data Processing	253,400
31	For Telecommunications Services	42,300
32	For Operation of Automotive Equipment	2,800
33	For Refunds	<u>500</u>

1 Total \$4,138,050

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Real Estate License Administration Fund to the
5 Department of Financial and Professional Regulation:

6 REAL ESTATE LICENSING AND ENFORCEMENT

7 For Personal Services 1,817,200
8 For Personal Services:
9 Per Diem9,000
10 For Employee Retirement Contributions
11 Paid by Employer54,500
12 For State Contributions to State
13 Employees' Retirement System292,700
14 For State Contributions to
15 Social Security139,100
16 For Group Insurance348,000
17 For Contractual Services491,550
18 For Travel91,600
19 For Commodities20,100
20 For Printing47,400
21 For Equipment65,600
22 For Electronic Data Processing227,700
23 For Telecommunications Services57,800
24 For Operation of Auto Equipment7,000
25 For Refunds3,000
26 Total \$3,672,250

27 Section 95. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 from the Appraisal Administration Fund to the Department of
30 Financial and Professional Regulation:

31 APPRAISAL LICENSING

32 For Personal Services374,400

1	For Personal Services:	
2	Per Diem	3,000
3	For Employee Retirement Contributions	
4	Paid by Employer	11,200
5	For State Contributions to State	
6	Employees' Retirement System	60,300
7	For State Contributions to	
8	Social Security	28,700
9	For Group Insurance	72,000
10	For Contractual Services	195,300
11	For Travel	25,000
12	For Commodities	5,800
13	For Printing	8,000
14	For Equipment	1,800
15	For Electronic Data Processing	45,800
16	For Telecommunications Services	9,900
17	For forwarding real estate appraisal fees	
18	to the federal government	30,000
19	For Refunds	<u>3,000</u>
20	Total	\$874,200

21 Section 100. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Auction Regulation Administration Fund to the
24 Department of Financial and Professional Regulation:

25	AUCTIONEER REGULATION	
26	For Personal Services	102,200
27	For Personal Services:	
28	Per Diem	2,500
29	For Employee Retirement Contributions	
30	Paid by Employer	3,100
31	For State Contributions to State	
32	Employees' Retirement System	16,400
33	For State Contributions to	

1	Social Security	7,800
2	For Group Insurance	24,000
3	For Contractual Services	81,600
4	For Travel	10,000
5	For Commodities	3,600
6	For Printing	9,300
7	For Equipment	7,500
8	For Electronic Data Processing	24,300
9	For Telecommunications Services	10,600
10	For Refunds	<u>4,900</u>
11	Total	\$307,800

12 Section 105. The sum of \$70,000, or so much thereof as
 13 may be necessary, is appropriated from the Real Estate
 14 Research and Education Fund to the Department of Financial
 15 and Professional Regulation for research and education in
 16 accordance with Section 25-25 of the Real Estate License Act
 17 of 2000.

18 Section 110. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Home Inspector Administration Fund to the Department of
 22 Financial and Professional Regulation:

23 HOME INSPECTOR REGULATION

24	For Personal Services	136,900
25	For Personal Services:	
26	Per Diem	3,000
27	For Employee Retirement Contributions	
28	Paid by Employer	4,100
29	For State Contributions to State	
30	Employees' Retirement System	22,100
31	For State Contributions to	
32	Social Security	10,500

1	For Group Insurance	36,000
2	For Contractual Services	18,000
3	For Travel	13,500
4	For Commodities	1,500
5	For Equipment	15,000
6	For Electronic Data Processing	23,900
7	For Telecommunications Services	3,200
8	For Refunds	<u>1,000</u>
9	Total	\$288,700

10 Section 115. The sum of \$100,000, or so much thereof as
 11 may be necessary, is appropriated from the Real Estate Audit
 12 Fund to the Department of Financial and Professional
 13 Regulation for operating expenses for Real Estate audits.

14 Section 120. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Insurance Producer Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 PRODUCER ADMINISTRATION

20	For Personal Services	6,091,200
21	For Employee Retirement Contributions	
22	Paid by Employer	182,700
23	For State Contributions to the State	
24	Employees' Retirement System	981,200
25	For State Contributions to	
26	Social Security	466,100
27	For Group Insurance	1,614,000
28	For Contractual Services	1,785,900
29	For Travel	377,300
30	For Commodities	57,700
31	For Printing	94,800
32	For Equipment	137,700

1	For Telecommunications Services	219,400
2	For Operation of Auto Equipment	10,900
3	For Refunds	<u>225,000</u>
4	Total	\$12,243,900

5 Section 125. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Insurance Financial Regulation Fund to the Department of
9 Financial and Professional Regulation:

10 FINANCIAL REGULATION

11	For Personal Services	9,146,200
12	For Employee Retirement Contributions	
13	Paid by Employer	274,400
14	For State Contributions to the State	
15	Employees' Retirement System	1,473,200
16	For State Contributions to	
17	Social Security	699,900
18	For Group Insurance	1,986,000
19	For Contractual Services	1,920,700
20	For Travel	731,800
21	For Commodities	70,100
22	For Printing	36,500
23	For Equipment	123,000
24	For Telecommunications Services	151,500
25	For Operation of Auto	7,300
26	For Refunds	<u>100,000</u>
27	Total	\$16,720,600

28 Section 130. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated to the
31 Department of Financial and Professional Regulation:

32 PENSION DIVISION

1	Payable from Public Pension Regulation Fund:	
2	For Personal Services	472,300
3	For Employee Retirement Contributions	
4	Paid by Employer	14,200
5	For State Contributions to the State	
6	Employees' Retirement System	76,000
7	For State Contributions to	
8	Social Security	36,200
9	For Group Insurance	108,000
10	For Contractual Services	12,600
11	For Travel	48,500
12	For Printing	10,500
13	For Equipment	15,300
14	For Telecommunications Services	<u>9,100</u>
15	Total	\$802,700

16 Section 135. The following named sum, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Financial and Professional Regulation for the administration
 19 of the Senior Health Insurance Program:

20	Payable from the Senior Health	
21	Insurance Program Fund	<u>600,000</u>
22	Total	\$600,000

23 ARTICLE 26

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to meet the
 27 ordinary and contingent expenses of the Department of
 28 Revenue:

29 OPERATIONS
 30 GOVERNMENT SERVICES

31 For Personal Services:

1	Payable from General Revenue Fund	3,214,000
2	Payable from Motor Fuel Tax Fund	411,800
3	Payable from Illinois Tax	
4	Increment Fund	181,100
5	Payable from Personal Property Tax	
6	Replacement Fund	785,800
7	For Employee Contributions	
8	Paid by Employer:	
9	Payable from General Revenue Fund	0
10	Payable from Motor Fuel Tax Fund	12,400
11	Payable from Illinois Tax	
12	Increment Fund	5,400
13	Payable from Personal Property	
14	Tax Replacement Fund	23,600
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	517,700
18	Payable from Motor Fuel Tax Fund	66,300
19	Payable from Illinois Tax	
20	Increment Fund	29,200
21	Payable from Personal Property Tax	
22	Replacement Fund	126,600
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	234,300
25	Payable from Motor Fuel Tax Fund	30,500
26	Payable from Illinois Tax	
27	Increment Fund	13,400
28	Payable from Personal Property Tax	
29	Replacement Fund	58,200
30	For Group Insurance:	
31	Payable from Motor Fuel Tax Fund	96,000
32	Payable from Illinois Tax	
33	Increment Fund	48,000
34	Payable from Personal Property Tax	

1	Replacement Fund	216,000
2	For Contractual Services:	
3	Payable from General Revenue Fund	152,700
4	Payable from Motor Fuel Tax Fund	32,600
5	Payable from Personal Property Tax	
6	Replacement Fund	10,000
7	For Travel:	
8	Payable from General Revenue Fund	42,200
9	Payable from Motor Fuel Tax Fund	13,400
10	Payable from Personal Property Tax	
11	Replacement Fund	16,000
12	For Commodities:	
13	Payable from General Revenue Fund	8,600
14	Payable from Motor Fuel Tax Fund	2,000
15	Payable from Personal Property Tax	
16	Replacement Fund	4,600
17	For Equipment:	
18	Payable from General Revenue Fund	56,600
19	Payable from Motor Fuel Tax Fund	37,000
20	Payable from Child Support	
21	Administrative Fund	12,300
22	Payable from Personal Property Tax	
23	Replacement Fund	22,000
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund	1,000
26	For Administration of the	
27	Illinois Affordable Housing Act:	
28	Payable from Illinois Affordable	
29	Housing Trust Fund	2,400,000
30	For Transfer from the General Revenue Fund	
31	into the Senior Citizens Real Estate	
32	Deferred Tax Revolving Fund	<u>0</u>
33	Total	\$8,881,300

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Revenue:

6 OPERATIONS

7 TAX ENFORCEMENT

8 For Personal Services:

9	Payable from General Revenue Fund	37,669,200
10	Payable from Motor Fuel Tax Fund	6,675,950
11	Payable from Underground	
12	Storage Tank Fund	158,400
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	720,100
15	Payable from Home Rule Municipal	
16	Retailers Occupation Tax Fund	150,000
17	Payable from County Option Motor	
18	Fuel Tax Fund	88,200
19	Payable from Child Support	
20	Administrative Fund	1,299,400
21	Payable from Personal Property Tax	
22	Replacement Fund	973,000

23 For Employee Contributions

24 Paid by Employer:

25	Payable from General Revenue Fund	0
26	Payable from Motor Fuel Tax Fund	200,300
27	Payable from Underground	
28	Storage Tank Fund	4,800
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	21,600
31	Payable from Home Rule Municipal	
32	Retailers Occupation Tax Fund	4,500
33	Payable from County Option	
34	Motor Fuel Tax Fund	2,700

1	Payable from Child Support	
2	Administrative Fund	39,000
3	Payable from Personal Property	
4	Tax Replacement Fund	29,200
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund	6,067,000
8	Payable from Motor Fuel Tax Fund	1,075,200
9	Payable from Underground	
10	Storage Tank Fund	25,500
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	116,000
13	Payable from Home Rule Municipal	
14	Retailers Occupation Tax Fund	24,200
15	Payable from County Option Motor	
16	Fuel Tax Fund	14,200
17	Payable from Child Support	
18	Administrative Fund	209,300
19	Payable from Personal Property Tax	
20	Replacement Fund	156,700
21	For State Contributions to Social Security:	
22	Payable from General Revenue Fund	2,674,600
23	Payable from Motor Fuel Tax Fund	492,150
24	Payable from Underground	
25	Storage Tank Fund	11,900
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	43,200
28	Payable from Home Rule Municipal	
29	Retailers Occupation Tax Fund	11,300
30	Payable from County Option Motor	
31	Fuel Tax Fund	6,600
32	Payable from Child Support	
33	Administrative Fund	97,500
34	Payable from Personal Property Tax	

1	Replacement Fund	73,000
2	For Group Insurance:	
3	Payable from Motor Fuel Tax Fund	1,380,000
4	Payable from Underground	
5	Storage Tank Fund	36,000
6	Payable from Illinois Gaming	
7	Law Enforcement Fund	180,000
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund	36,000
10	Payable from County Option Motor	
11	Fuel Tax Fund	24,000
12	Payable from Child Support	
13	Administrative Fund	360,000
14	Payable from Personal Property Tax	
15	Replacement Fund	276,000
16	For Contractual Services:	
17	Payable from General Revenue Fund	625,800
18	Payable from Motor Fuel Tax Fund	97,300
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	4,300
21	Payable from Personnel Property Tax	
22	Replacement Fund	100,000
23	For Travel:	
24	Payable from General Revenue Fund	816,600
25	Payable from Motor Fuel Tax Fund	915,400
26	Payable from Underground	
27	Storage Tank Fund	14,500
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	26,400
30	Payable from Home Rule Municipal	
31	Retailers Occupation Tax Fund	27,500
32	Payable from County Option Motor	
33	Fuel Tax Fund	14,600
34	Payable from Personal Property Tax	

1	Replacement Fund	131,500
2	For Commodities:	
3	Payable from General Revenue Fund	6,400
4	Payable from Motor Fuel Tax Fund	1,800
5	Payable from Underground	
6	Storage Tank Fund	800
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	2,900
9	Payable from Personal Property Tax	
10	Replacement Fund	900
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund	2,200
13	Payable from Motor Fuel Tax Fund	3,400
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	4,100
16	Payable from Personal Property Tax	
17	Replacement Fund	1,000
18	For Administrative Costs of	
19	Joint State/Federal Motor Fuel	
20	Tax Enforcement Program:	
21	Payable from Motor Fuel Tax Fund	71,000
22	For Administration of the	
23	Dyed Diesel Fuel Roadside	
24	Enforcement Plan per PA 91-173,	
25	Including prior year costs:	
26	Payable from Tax Compliance	
27	And Administration Fund	<u>29,600</u>
28	Total	\$64,324,700

29 Section 15. The following named amounts, or so much
30 thereof as may be necessary, respectively, for the objects
31 and purposes hereinafter named, are appropriated to meet the
32 ordinary and contingent expenses of the Department of
33 Revenue:

1 OPERATIONS

2 TAX OPERATIONS

3 For Personal Services:

4 Payable from General Revenue Fund 34,691,500
5 Payable from Motor Fuel Tax Fund5,093,100
6 Payable from Underground
7 Storage Tank Fund334,800
8 Payable from Illinois Gaming
9 Law Enforcement Fund50,300
10 Payable from County Option Motor
11 Fuel Tax Fund241,500
12 Payable from Tax Compliance and
13 Administration Fund314,500
14 Payable from Personal Property Tax
15 Replacement Fund3,169,800

16 For Employee Contributions

17 Paid by Employer:

18 Payable from General Revenue Fund0
19 Payable from Motor Fuel Tax Fund152,800
20 Payable from Underground
21 Storage Tank Fund10,100
22 Payable from Illinois Gaming
23 Law Enforcement Fund1,500
24 Payable from County Option
25 Motor Fuel Tax Fund7,300
26 Payable from Tax Compliance
27 And Administration Fund9,400
28 Payable from Personal Property
29 Tax Replacement Fund95,100

30 For Extra Help:

31 Payable from General Revenue Fund78,700

32 For State Contributions to State

33 Employees' Retirement System:

1	Payable from General Revenue Fund	5,600,100
2	Payable from Motor Fuel Tax Fund	820,300
3	Payable from Underground Storage Tank Fund	53,900
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	8,100
6	Payable from County Option Motor	
7	Fuel Tax Fund	38,900
8	Payable from Tax Compliance and	
9	Administration Fund	50,700
10	Payable from Personal Property Tax	
11	Replacement Fund	510,500
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	2,572,000
14	Payable from Motor Fuel Tax Fund	376,800
15	Payable from Underground Storage Tank Fund	25,000
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	3,800
18	Payable from County Option Motor	
19	Fuel Tax Fund	18,100
20	Payable from Tax Compliance and	
21	Administration Fund	23,400
22	Payable from Personal Property Tax	
23	Replacement Fund	236,200
24	For Group Insurance:	
25	Payable from Motor Fuel Tax Fund	1,140,000
26	Payable from Underground	
27	Storage Tank Fund	108,000
28	Payable from Illinois Gaming	
29	Law Enforcement Fund	12,000
30	Payable from County Option Motor	
31	Fuel Tax Fund	84,000
32	Payable from Tax Compliance and	
33	Administration Fund	84,000
34	Payable from Personal Property	

1	Tax Replacement Fund	972,000
2	For Contractual Services:	
3	Payable from General Revenue Fund	5,421,600
4	Payable from Motor Fuel Tax Fund	919,200
5	Payable from Personal Property Tax	
6	Replacement Fund	54,100
7	For Travel:	
8	Payable from General Revenue Fund	117,400
9	Payable from Motor Fuel Tax Fund	11,300
10	Payable from Personal Property Tax	
11	Replacement Fund	3,800
12	For Commodities:	
13	Payable from General Revenue Fund	438,900
14	Payable from Motor Fuel Tax Fund	59,600
15	Payable from Underground Storage Tank Fund	1,300
16	Payable from County Option Motor	
17	Fuel Tax Fund	2,400
18	Payable from Personal Property Tax	
19	Replacement Fund	48,000
20	For Printing:	
21	Payable from General Revenue Fund	934,100
22	Payable from Motor Fuel Tax Fund	151,800
23	Payable from Underground	
24	Storage Tank Fund	1,500
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	4,500
27	Payable from Personal Property Tax	
28	Replacement Fund	84,600
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund	3,490,900
31	Payable from Motor Fuel Tax Fund	1,723,200
32	Payable from Transportation Regulatory Fund	1,000
33	Payable from Underground	
34	Storage Tank Fund	6,800

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	150,100
3	Payable from Home Rule Municipal Retailers	
4	Occupation Tax Fund	140,300
5	Payable from County Option Motor	
6	Fuel Tax Fund	29,700
7	Payable from Illinois Tax	
8	Increment Fund	265,200
9	Payable from Tax Compliance and	
10	Administration Fund	106,600
11	Payable from Child Support Administrative Fund	6,800
12	Payable from Personal Property	
13	Tax Replacement Fund	530,500
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	1,841,600
16	Payable from Motor Fuel Tax Fund	91,700
17	Payable from Underground	
18	Storage Tank Fund	10,300
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	10,500
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	3,700
23	Payable from County Option Motor	
24	Fuel Tax Fund	13,800
25	Payable from Illinois Tax	
26	Increment Fund	16,400
27	Payable from Tax Compliance and	
28	Administration Fund	5,700
29	Payable from Child Support Administrative	
30	Fund	15,600
31	Payable from Personal Property Tax	
32	Replacement Fund	18,300
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund	24,900

1	Payable from Motor Fuel Tax Fund	20,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	19,500
4	Payable from Personal Property Tax	
5	Replacement Fund	16,000
6	For Administration of the Illinois Petroleum Education	
7	and Marketing Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund	9,000
10	For Administration of the Dry Cleaners Environmental	
11	Response Trust Fund Act:	
12	Payable from the Tax Compliance	
13	and Administration Fund	49,900
14	For Administration of the Simplified Telecommunications Act:	
15	Payable from the Tax Compliance and	
16	Administration Fund	1,299,800
17	For deposit into the General Obligation	
18	Bond Retirement and Interest Fund for costs	
19	associated with the debt service payments	
20	of rolling stock and capital equipment:	
21	Payable from the General Revenue Fund	<u>0</u>
22	Total	\$75,160,100

23 GOVERNMENT SERVICES GRANTS

24 Section 20. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Revenue as follows:

27 Payable from General Revenue Fund:

28 For the State's Share of County
29 Supervisors of Assessments' or
30 County Assessors' salaries,
31 as provided by law

32 For additional compensation for local
33 assessors, as provided by Sections 2.3

1 and 2.6 of the "Revenue Act of 1939", as amended...600,000

2 For additional compensation for local

3 assessors, as provided by Section 2.7

4 of the "Revenue Act of 1939", as

5 amended.....843,600

6 For additional compensation for county

7 treasurers, pursuant to Public Act

8 84-1432, as amended.....663,000

9 For the State's Share of State's Attorneys'

10 And Assistant State's Attorneys' salaries,

11 Including prior years costs11,165,000

12 For the annual stipend for Sheriffs as

13 Provided in subsection (d) of Section

14 4-6300 and Section 4-8002 of the

15 Counties Code663,000

16 For the annual stipend to county

17 Coroners pursuant to 55 ILCS 5/4-6002

18 Including prior years costs663,000

19 Total \$16,981,600

20 Payable from State and Local Sales

21 Tax Reform Fund:

22 For Allocation to Chicago for

23 additional 1.25% Use Tax Pursuant

24 to P.A. 86-0928 39,733,400

25 Payable from Local Government Distributive

26 Fund:

27 For Allocation to Local Governments of

28 additional 1.25% Use Tax Pursuant to

29 P.A. 86-0928 100,074,700

30 Payable from R.T.A. Occupation and Use

31 Tax Replacement Fund:

32 For Allocation to RTA for 10% of the

33 1.25% Use Tax Pursuant to P.A. 86-0928 19,866,600

34 Payable from Senior Citizens' Real Estate

1 Deferred Tax Revolving Fund:
2 For Payments to Counties as Required
3 by the Senior Citizens Real
4 Estate Tax Deferral Act 5,500,000
5 Payable from Illinois Tax
6 Increment Fund:
7 For Distribution to Local Tax
8 Increment Finance Districts 18,629,900

9 TAX ENFORCEMENT GRANTS

10 Section 25. The following named sums, or so much thereof
11 as may be necessary, are appropriated to the Department of
12 Revenue for the purposes as follows:

13 Payable from the Illinois Gaming Law
14 Enforcement Fund:
15 For a Grant for Allocation to Local Law
16 Enforcement Agencies for joint state and
17 local efforts in Administration of the
18 Charitable Games, Pull Tabs and Jar
19 Games Act 1,400,000

20 TAX OPERATIONS GRANTS

21 Section 30. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Revenue for:

24 Payable from the Motor Fuel Tax Fund:
25 For Reimbursement to International
26 Fuel Tax Agreement Member
27 States 42,633,700

28 TAX OPERATIONS REFUNDS

29 For Refunds and Repayment to persons
30 as provided by law:
31 Payable from Motor Fuel Tax Fund 16,793,000

1 For Refund of certain taxes in lieu of
 2 credit memoranda, where such refunds are
 3 authorized by law:

4 Payable from General Revenue Fund..... 8,876,500

5 For Refunds provided for in Section 13a.8 of
 6 the Motor Fuel Tax Act:

7 Payable from the Underground
 8 Storage Tank Fund..... 98,000

9 For Refunds associated with the Simplified
 10 Municipal Telecommunications Act:

11 Payable from the Municipal
 12 Telecommunications Fund..... 98,000

13 GOVERNMENT SERVICE GRANTS

14 Section 35. The sum of \$50,350,000 is appropriated from
 15 the Illinois Affordable Housing Trust Fund to the Department
 16 of Revenue for Grants, (down payment assistance, rental
 17 subsidies, security deposit subsidies, technical assistance,
 18 outreach, building an organization's capacity to develop
 19 affordable housing projects and other related purposes),
 20 mortgages, loans, or for the purpose of securing bonds
 21 pursuant to the Illinois Affordable Housing Act, administered
 22 by the Illinois Housing Development Authority.

23 Section 40. The sum of \$16,905,200, new appropriation,
 24 is appropriated and the sum of \$28,144,900, or so much
 25 thereof as may be necessary and as remains unexpended at the
 26 close of business on June 30, 2004, from appropriations and
 27 reappropriations heretofore made in Article 5, Section 40 of
 28 Public Act 93-0091 is reappropriated from the Federal HOME
 29 Investment Trust Fund to the Department of Revenue for the
 30 Illinois HOME Investment Partnerships Program administered by
 31 the Illinois Housing Development Authority.

1 ILLINOIS GAMING BOARD

2 Section 45. The sum of \$110,000,000, or so much thereof
3 as may be necessary, is appropriated from the State Gaming
4 Fund to the Department of Revenue for distributions to local
5 governments for admissions and wagering tax.

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Revenue for the ordinary and contingent
9 expenses of the Illinois Gaming Board:

10 Payable from State Gaming Fund:

11	For Personal Services	4,935,000
12	For Employee Retirement Contributions	
13	Paid by Employer	148,100
14	For State Contributions to the	
15	State Employees' Retirement System	794,800
16	For State Contributions to	
17	Social Security	223,650
18	For Group Insurance	923,000
19	For Contractual Services	6,934,400
20	For Travel	94,900
21	For Commodities	23,000
22	For Printing	6,500
23	For Equipment	50,000
24	For Electronic Data Processing	88,900
25	For Telecommunications	424,400
26	For Operation of Auto Equipment	<u>74,200</u>
27	Total	\$14,720,850

28 REFUNDS

29 Section 55. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Revenue for:

32 ILLINOIS GAMING BOARD

1 Payable from State Gaming Fund:

2 For Refunds 50,000

3 LIQUOR CONTROL

4 Section 60. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Dram Shop Fund to the Department of Revenue:

8 For Personal Services 2,153,500

9 For Employee Retirement Contributions

10 Paid by Employer64,600

11 For State Contributions to State

12 Employees' Retirement System346,800

13 For State Contributions to

14 Social Security159,400

15 For Group Insurance528,000

16 For Contractual Services210,200

17 For Travel113,000

18 For Commodities16,000

19 For Printing6,000

20 For Equipment159,600

21 For Electronic Data Processing48,900

22 For Telecommunications Services54,000

23 For Operation of Automotive Equipment53,000

24 For Refunds10,000

25 Total \$3,923,000

26 Section 65. The amount of \$279,600, or so much thereof
27 as may be necessary, is appropriated from the Dram Shop Fund
28 to the Department of Revenue to conduct a study to determine
29 the extent of enforcement of laws relating to access by
30 minors to tobacco products.

31 Section 70. The sum of \$164,500, or so much thereof as

1 may be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the Department of Revenue for the purpose of
 3 operating the local government tobacco enforcement grant
 4 program.

5 Section 75. The sum of \$1,000,000, or so much thereof as
 6 may be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund to the Department of Revenue for grants to
 8 local governmental units to establish enforcement programs
 9 that will reduce youth access to tobacco products.

10 Section 80. The sum of \$195,600, or so much thereof as
 11 may be necessary, respectively, are appropriated for the
 12 Retailer Education Program from the Dram Shop Fund to the
 13 Department of Revenue.

14 Section 85. The sum of \$268,200, or so much thereof as
 15 may be necessary, is appropriated from the Dram Shop Fund to
 16 the Department of Revenue for the purpose of operating the
 17 Beverage Alcohol Sellers and Servers Education and Training
 18 (BASSET) Program.

19 LOTTERY

20 Section 90. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 State Lottery Fund to meet the ordinary and contingent
 24 expenses of the Department of Revenue for Lottery, including
 25 operating expenses related to Multi-State Lottery games
 26 pursuant to the Illinois Lottery Law:

27 OPERATIONS

28 Payable from State Lottery Fund:

- 29 For Personal Services 7,755,100
- 30 For Employee Retirement Contributions

1	Paid by Employer	232,700
2	For State Contributions for the State	
3	Employees' Retirement System	1,249,000
4	For State Contributions to	
5	Social Security	577,700
6	For Group Insurance	2,073,600
7	For Contractual Services	26,193,100
8	For Travel	110,400
9	For Commodities	61,400
10	For Printing	30,700
11	For Equipment	177,000
12	For Electronic Data Processing	3,480,000
13	For Telecommunications Services	9,735,600
14	For Operation of Auto Equipment	264,600
15	For Expenses of Developing and	
16	Promoting Lottery Games	11,276,900
17	For Expenses of the Lottery Board	8,300
18	For Refunds	<u>48,000</u>
19	Total	\$63,274,100

20 Section 95. The sum of \$256,050,000, or so much thereof
 21 as may be necessary, is appropriated from the State Lottery
 22 Fund to the Department of the Revenue for Lottery, for
 23 payment of prizes to holders of winning lottery tickets or
 24 shares, including prizes related to Multi-State Lottery
 25 games, and payment of promotional or incentive prizes
 26 associated with the sale of lottery tickets, pursuant to the
 27 provisions of the "Illinois Lottery Law".

28 Section 100. The sum of \$33,600, or so much thereof as
 29 may be necessary, is appropriated from the State Lottery Fund
 30 to the Illinois Department of the Revenue for Lottery, for
 31 payment to the Illinois State Police for investigatory
 32 services.

1 RACING

2 Section 105. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Horse Racing Fund to the Department of Revenue for the
6 ordinary and contingent expenses of the Illinois Racing
7 Board:

8 OPERATIONS

9 GENERAL OFFICE

10	For Personal Services	928,500
11	For Employee Retirement Contributions	
12	Paid by Employer	27,900
13	For State Contributions to State	
14	Employees' Retirement System	149,500
15	For State Contributions to	
16	Social Security	68,700
17	For Group Insurance	204,000
18	For Contractual Services	85,500
19	For Contractual Services:	
20	Hearing Officers	11,100
21	For Travel	31,100
22	For Commodities	7,700
23	For Printing	10,800
24	For Equipment	1,700
25	For Electronic Data Processing	142,800
26	For Telecommunications Services	94,300
27	For Operation of Auto Equipment	21,500
28	For Expenses related to the Laboratory	
29	Program	1,817,800
30	For Expenses related to the Regulation	
31	Of Racing Program	3,702,700
32	For Refunds	<u>300</u>
33	Total	\$7,305,900

1

ARTICLE 27

2 Section 5. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 for the objects and purposes hereinafter named, to meet the
 5 ordinary and contingent expenses of the Property Tax Appeal
 6 Board:

7 Payable from the General Revenue Fund:

8	For Personal Services	1,227,500
9	For Employee Contributions Paid	
10	By Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	197,700
13	For State Contributions to	
14	Social Security	93,900
15	For Contractual Services	42,200
16	For Travel	33,600
17	For Commodities	9,600
18	For Printing	5,800
19	For Equipment	4,600
20	For Electronic Data Processing	43,200
21	For Telecommunication Services	43,200
22	For Operation of Auto Equipment	13,400
23	For Refunds	200
24	For Costs Associated with the Appeal	
25	Process and the Reestablishment of a	
26	Cook County Office	<u>600,000</u>
27	Total	\$2,314,900

28

ARTICLE 28

29

CONSERVATION 2000 PROGRAM

30 Section 5. The sum of \$4,542,100, new appropriation, is
 31 appropriated, and the sum of \$4,385,306, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2004, from appropriations and
 3 reappropriations heretofore made in Article 1, Section 10 of
 4 Public Act 93-97, as amended, are reappropriated from the
 5 Conservation 2000 Fund to the Department of Natural Resources
 6 for the Conservation 2000 Program to implement ecosystem-
 7 based management for Illinois' natural resources.

8 Section 10. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 GENERAL OFFICE

14 For Personal Services:

15 Payable from General Revenue Fund6,903,300
 16 Payable from State Boating Act Fund584,200
 17 Payable from Wildlife and Fish Fund1,326,300

18 For Employee Retirement Contributions

19 Paid by State:

20 Payable from General Revenue Fund0
 21 Payable from State Boating Act Fund17,500
 22 Payable from Wildlife and Fish Fund39,800

23 For State Contributions to State

24 Employees' Retirement System:

25 Payable from General Revenue Fund1,111,800
 26 Payable from State Boating Act Fund94,100
 27 Payable from Wildlife and Fish Fund213,600

28 For State Contributions to Social Security:

29 Payable from General Revenue Fund528,100
 30 Payable from State Boating Act Fund44,700
 31 Payable from Wildlife and Fish Fund101,500

32 For Group Insurance:

33 Payable from State Boating Act Fund136,100

1 Payable from Wildlife and Fish Fund292,600
2 For Contractual Services:
3 Payable from General Revenue Fund1,796,700
4 Payable from State Boating Act Fund276,000
5 Payable from Wildlife and Fish Fund1,104,100
6 For Travel:
7 Payable from General Revenue Fund117,600
8 Payable from Wildlife and Fish Fund9,800
9 For Commodities:
10 Payable from General Revenue Fund64,500
11 Payable from Wildlife and Fish Fund60,100
12 For Printing:
13 Payable from General Revenue Fund79,700
14 Payable from State Boating Act Fund163,400
15 Payable from Wildlife and Fish Fund285,600
16 For Equipment:
17 Payable from General Revenue Fund5,100
18 Payable from Wildlife and Fish Fund124,300
19 For Electronic Data Processing:
20 Payable from General Revenue Fund164,200
21 Payable from State Boating Act Fund84,500
22 Payable from Wildlife and Fish Fund99,400
23 For Telecommunications Services:
24 Payable from General Revenue Fund251,800
25 Payable from Wildlife and Fish Fund79,200
26 For Operation of Auto Equipment:
27 Payable from General Revenue Fund42,500
28 Payable from Wildlife and Fish Fund22,900
29 For expenses incurred in acquiring salmon
30 stamp designs and printing salmon stamps:
31 Payable from Salmon Fund10,000
32 For the purpose of publishing and
33 distributing a bulletin or magazine
34 and for purchasing, marketing and

1 distributing conservation related
2 products for resale, and refunds for
3 such purposes:
4 Payable from Wildlife and Fish Fund480,500
5 For expenses incurred in producing
6 and distributing site brochures,
7 public information literature and
8 other printed materials from revenues
9 received from the sale of advertising:
10 Payable from State Boating Act Fund25,000
11 Payable from State Parks Fund50,000
12 Payable from Wildlife and Fish Fund50,000
13 For the coordination of public events and
14 promotions from activity fees, donations
15 and vendor revenue:
16 Payable from State Parks Fund47,100
17 Payable from Wildlife and Fish Fund47,100
18 For deposit into the General
19 Obligation Bond Retirement and
20 Interest Fund for costs associated
21 with the debt service payments
22 of rolling stock and capital equipment
23 Payable from the General Revenue Fund0
24 For the purpose of remitting funds
25 collected from the sale of Federal Duck
26 Stamps to the U.S. Fish and Wildlife
27 Service:
28 Payable from Wildlife and Fish Fund23,600
29 For expenses of the OSLAD Program:
30 Payable from Open Space Lands Acquisition
31 and Development Fund1,054,800
32 For furniture, fixtures, equipment, displays,
33 telecommunications, cabling, network hardware,
34 software, relays and switches and related

1 expenses for new DNR Headquarters:
2 Payable from the General Revenue Fund1,128,000
3 For expenses of the Natural Areas Acquisition
4 Program:
5 Payable from the Natural Areas
6 Acquisition Fund148,300
7 For expenses of the Park and Conservation
8 program:
9 Payable from Park and Conservation
10 Fund4,163,800
11 For expenses of the Bikeways Program:
12 Payable from Park and Conservation
13 Fund416,700
14 For Natural Resources Trustee Program:
15 Payable from Natural Resources
16 Restoration Trust Fund377,700
17 Total \$24,247,600

18 ILLINOIS RIVER INITIATIVES

19 Section 15. The sum of \$0, new appropriation, is
20 appropriated, and the sum of \$4,785,500, or so much thereof
21 as may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from appropriations and
23 reappropriations heretofore made in Article 1, Sections 30
24 and 35 of Public Act 93-97, as amended, are reappropriated
25 from the General Revenue Fund to the Department of Natural
26 Resources for the non-federal cost share of a Conservation
27 Reserve Enhancement Program to establish long-term contracts
28 and permanent conservation easements in the Illinois River
29 Basin; to fund cost-share assistance to landowners to
30 encourage approved conservation practices in environmentally
31 sensitive and highly erodible areas of the Illinois River
32 Basin; and to fund the monitoring of long term improvements
33 of these conservation practices as required in the Memorandum

1 of Agreement between the State of Illinois and the United
2 States Department of Agriculture.

3 Section 20. The sum of \$250,000, new appropriation, is
4 appropriated and the sum of \$172,835, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from appropriations and
7 reappropriations heretofore made in Article 1, Sections 30
8 and 35 of Public Act 93-97, as amended, are reappropriated
9 from the Wildlife and Fish Fund to the Department of Natural
10 Resources for the non-federal cost share of a Conservation
11 Reserve Enhancement Program to establish long-term contracts
12 and permanent conservation easements in the Illinois River
13 Basin; to fund cost share assistance to landowners to
14 encourage approved conservation practices in environmentally
15 sensitive and highly erodible areas of the Illinois River
16 Basin; and to fund the monitoring of long-term improvements
17 of these conservation practices as required in the Memorandum
18 of Agreement between the State of Illinois and the United
19 States Department of Agriculture.

20 Section 25. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Natural
24 Resources:

25 OFFICE OF RESOURCE CONSERVATION

26 For Personal Services:

27	Payable from General Revenue Fund	3,972,100
28	Payable from Wildlife and Fish Fund	8,116,900
29	Payable from Salmon Fund	171,800
30	Payable from Natural Areas Acquisition	
31	Fund	1,426,000

32 For Employee Retirement Contributions

1 Paid by State:

2	Payable from General Revenue Fund	0
3	Payable from Wildlife and Fish Fund	243,500
4	Payable from Salmon Fund	5,200
5	Payable from Natural Areas Acquisition	
6	Fund	42,800

7 For State Contributions to State

8 Employees' Retirement System:

9	Payable from General Revenue Fund	639,700
10	Payable from Wildlife and Fish Fund	1,307,300
11	Payable from Salmon Fund	27,700
12	Payable from Natural Areas Acquisition	
13	Fund	229,700

14 For State Contributions to Social Security:

15	Payable from General Revenue Fund	303,800
16	Payable from Wildlife and Fish Fund	620,900
17	Payable from Salmon Fund	13,100
18	Payable from Natural Areas Acquisition	
19	Fund	109,100

20 For Group Insurance:

21	Payable from Wildlife and Fish Fund	1,594,000
22	Payable from Salmon Fund	38,700
23	Payable from Natural Areas Acquisition	
24	Fund	329,500

25 For Contractual Services:

26	Payable from General Revenue Fund	776,100
27	Payable from Wildlife and Fish Fund	2,156,100
28	Payable from Salmon Fund	2,900
29	Payable from Natural Areas Acquisition	
30	Fund	82,500
31	Payable from Natural Heritage Fund	59,200

32 For Travel:

33	Payable from General Revenue Fund	31,200
34	Payable from Wildlife and Fish Fund	151,000

1	Payable from Natural Areas Acquisition	
2	Fund	32,200
3	For Commodities:	
4	Payable from General Revenue Fund	209,900
5	Payable from Wildlife and Fish Fund	1,253,600
6	Payable from Natural Areas Acquisition	
7	Fund	40,200
8	Payable from the Natural Heritage Fund	16,000
9	For Printing:	
10	Payable from General Revenue Fund	17,700
11	Payable from Wildlife and Fish Fund	218,700
12	Payable from Natural Areas Acquisition	
13	Fund	11,600
14	For Equipment:	
15	Payable from General Revenue Fund	9,000
16	Payable from Wildlife and Fish Fund	299,600
17	Payable from Natural Areas Acquisition	
18	Fund	114,000
19	Payable from Illinois Forestry	
20	Development Fund	121,800
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	74,100
23	Payable from Wildlife and Fish Fund	203,800
24	Payable from Natural Areas Acquisition	
25	Fund	34,200
26	For Operation of Auto Equipment:	
27	Payable from General Revenue Fund	69,800
28	Payable from Wildlife and Fish Fund	337,000
29	Payable from Natural Areas Acquisition	
30	Fund	57,700
31	For the Purposes of the "Illinois	
32	Non-Game Wildlife Protection Act":	
33	Payable from Illinois Wildlife	
34	Preservation Fund	500,000

1 For programs beneficial to advancing forests
 2 and forestry in this State as provided for
 3 in Section 7 of the "Illinois Forestry
 4 Development Act", as now or hereafter
 5 amended:

6 Payable from Illinois Forestry Development
 7 Fund1,027,500

8 For Administration of the "Illinois
 9 Natural Areas Preservation Act":

10 Payable from Natural Areas Acquisition
 11 Fund1,216,400

12 For payment of the expenses of the Illinois
 13 Forestry Development Council:

14 Payable from Illinois Forestry Development
 15 Fund118,500

16 For an Urban Fishing Program in
 17 conjunction with the Chicago Park
 18 District to provide fishing and
 19 resource management at the park
 20 district lagoons:

21 Payable from Wildlife and Fish Fund225,100

22 For costs associated with the Rend
 23 Lake Water Supply Study:

24 Payable from Wildlife and Fish Fund525,000

25 For workshops, training and other activities
 26 to improve the administration of fish
 27 and wildlife federal aid programs from
 28 federal aid administrative grants
 29 received for such purposes:

30 Payable from Wildlife and Fish Fund11,400

31 For expenses of the Natural Areas
 32 Stewardship Program:

33 Payable from Natural Areas Acquisition
 34 Fund1,110,300

1 For expenses of the Urban Forestry Program:

2 Payable from Illinois Forestry

3 Development Fund313,600

4 For expenses associated with the Inner

5 City Urban Revitalization program:

6 Payable from the Illinois Forestry

7 Development Fund240,900

8 For deposit into the General Obligation

9 Bond Retirement and Interest Fund to

10 retire bonds sold for the Conservation

11 Reserve Enhancement Program:

12 Payable from General Revenue Fund0

13 Total \$30,860,300

14 Section 30. The sum of \$757,182, or so much thereof as

15 may be necessary and remain unexpended at the close of

16 business on June 30, 2004, from appropriations heretofore

17 made in Article 1, Section 45 of Public Act 93-97, as

18 amended, is reappropriated from the Illinois Wildlife

19 Preservation Fund to the Department of Natural Resources for

20 purposes associated with the "Illinois Non-Game Wildlife

21 Protection Act."

22 Section 35. The following named sums, or so much thereof

23 as may be necessary, respectively, for the objects and

24 purposes hereinafter named, are appropriated to meet the

25 ordinary and contingent expenses of the Department of Natural

26 Resources:

27 OFFICE OF LAW ENFORCEMENT

28 For Personal Services:

29 Payable from General Revenue Fund 5,083,400

30 Payable from State Boating Act Fund2,053,600

31 Payable from State Parks Fund663,200

32 Payable from Wildlife and Fish Fund3,355,600

1 For Employee Retirement Contributions

2 Paid by State:

3 Payable from General Revenue Fund0

4 Payable from State Boating Act Fund61,600

5 Payable from State Parks Fund19,900

6 Payable from Wildlife and Fish Fund100,700

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from General Revenue Fund818,700

10 Payable from State Boating Act Fund330,800

11 Payable from State Parks Fund106,800

12 Payable from Wildlife and Fish Fund540,500

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund102,400

15 Payable from State Boating Act Fund25,400

16 Payable from State Parks Fund9,800

17 Payable from Wildlife and Fish Fund29,600

18 For Group Insurance:

19 Payable from State Boating Act Fund304,000

20 Payable from State Parks Fund107,300

21 Payable from Wildlife and Fish Fund537,300

22 For Contractual Services:

23 Payable from General Revenue Fund152,600

24 Payable from State Boating Act Fund76,100

25 Payable from Wildlife and Fish Fund159,900

26 For Travel:

27 Payable from General Revenue Fund80,300

28 Payable from Wildlife and Fish Fund59,400

29 For Commodities:

30 Payable from General Revenue Fund103,800

31 Payable from State Boating Act Fund14,400

32 Payable from Wildlife and Fish Fund44,200

33 For Printing:

34 Payable from General Revenue Fund20,100

1	Payable from Wildlife and Fish Fund	5,800
2	For Equipment:	
3	Payable from General Revenue Fund	18,300
4	Payable from State Boating Act Fund	112,800
5	Payable from State Parks Fund	122,200
6	Payable from Wildlife and Fish Fund	218,300
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	319,700
9	Payable from State Boating Act Fund	142,900
10	Payable from Wildlife and Fish Fund	197,000
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	172,900
13	Payable from State Boating Act Fund	178,700
14	Payable from Wildlife and Fish Fund	181,300
15	For Snowmobile Programs:	
16	Payable from State Boating Act Fund	32,900
17	For Payment of Timber Buyers bond	
18	forfeitures:	
19	Payable from Illinois Forestry	
20	Development Fund:	25,000
21	For use in enforcing laws regulating	
22	controlled substances and cannabis on	
23	Department of Natural Resources regulated	
24	lands and waterways to the extent funds are	
25	received by the Department:	
26	Payable from the Drug Traffic	
27	Prevention Fund	25,000
28	For use in alcohol related enforcement	
29	efforts and training to the extent funds	
30	are available to the Department:	
31	Payable from the General Revenue Fund	14,400
32	Payable from State Boating Fund	<u>20,000</u>
33	Total	\$16,774,500

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAND MANAGEMENT AND EDUCATION

7 For Personal Services:

8 Payable from General Revenue Fund18,548,800
 9 Payable from State Boating Act Fund1,492,900
 10 Payable from State Parks Fund1,132,000
 11 Payable from Wildlife and Fish Fund1,940,500

12 For Employee Retirement Contributions

13 Paid by State:

14 Payable from General Revenue Fund0
 15 Payable from State Boating Act Fund44,800
 16 Payable from State Parks Fund34,000
 17 Payable from Wildlife and Fish Fund58,200

18 For State Contributions to State

19 Employee's Retirement System:

20 Payable from General Revenue Fund2,987,500
 21 Payable from State Boating Act Fund240,400
 22 Payable from State Parks Fund182,300
 23 Payable from Wildlife and Fish Fund312,500

24 For State Contributions to Social Security:

25 Payable from General Revenue Fund1,419,000
 26 Payable from State Boating Act Fund114,200
 27 Payable from State Parks Fund86,600
 28 Payable from Wildlife and Fish Fund148,400

29 For Group Insurance:

30 Payable from State Boating Act Fund368,800
 31 Payable from State Parks Fund297,700
 32 Payable from Wildlife and Fish Fund444,600

33 For Contractual Services:

34 Payable from General Revenue Fund2,423,900

1	Payable from State Boating Act Fund	436,200
2	Payable from State Parks Fund	2,616,500
3	Payable from Wildlife and Fish Fund	293,700
4	For Travel:	
5	Payable from General Revenue Fund	8,700
6	Payable from State Boating Act Fund	5,900
7	Payable from State Parks Fund	49,700
8	Payable from Wildlife and Fish Fund	14,700
9	For Commodities:	
10	Payable from General Revenue Fund	866,800
11	Payable from State Boating Act Fund	51,000
12	Payable from State Parks Fund	443,400
13	Payable from Wildlife and Fish Fund	246,700
14	For Printing:	
15	Payable from General Revenue Fund	14,600
16	For Equipment:	
17	Payable from General Revenue Fund	53,100
18	Payable from State Parks Fund	711,800
19	Payable from Wildlife and Fish Fund	287,300
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	94,200
22	Payable from State Parks Fund	304,800
23	Payable from Wildlife and Fish Fund	32,500
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	371,300
26	Payable from State Parks Fund	258,100
27	Payable from Wildlife and Fish Fund	147,700
28	For Illinois-Michigan Canal:	
29	Payable from State Parks Fund	118,000
30	For Union County and Horseshoe Lake	
31	Conservation Areas, Farming and Wildlife	
32	Operations:	
33	Payable from Wildlife and Fish Fund	466,100
34	For operations and maintenance from revenues	

1 derived from the sale of surplus crops
2 and timber harvest:

3 Payable from the State Parks Fund1,000,000

4 Payable from the Wildlife and Fish Fund1,000,000

5 For Snowmobile Programs:

6 Payable from State Boating Act Fund46,900

7 For operating expenses of the North

8 Point Marina at Winthrop Harbor:

9 Payable from the Illinois Beach

10 Marina Fund1,624,500

11 For expenses of the Park and Conservation

12 program:

13 Payable from Park and Conservation

14 Fund4,728,800

15 For expenses of the Bikeways program:

16 Payable from Park and Conservation

17 Fund1,224,000

18 For Wildlife Prairie Park Operations and

19 Improvements:

20 Payable from General Revenue Fund828,200

21 Payable from Wildlife Prairie Park Fund100,000

22 For expenses of the Environment and Nature

23 Training Institute for Conservation

24 Education (E.N.T.I.C.E.)

25 Payable from General Revenue Fund273,400

26 For Operations and Maintenance, including

27 costs associated with operating new

28 sites and facilities:

29 Payable from General Revenue Fund0

30 Payable from State Parks Fund1,500,000

31 For expenses associated with an outdoor

32 education and recreation camp for

33 inner-city youth known as Under

34 Illinois Skies:

1 Payable from General Revenue Fund0
 2 Payable from Wildlife and Fish Fund0
 3 For expenses associated with Safety Education
 4 Programs:
 5 Payable from Wildlife and Fish Fund0
 6 Total \$52,495,800

7 Section 45. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 OFFICE OF MINES AND MINERALS

13 For Personal Services:

14 Payable from General Revenue Fund2,295,100
 15 Payable from Mines and Minerals Underground
 16 Injection Control Fund246,100
 17 Payable from Plugging and Restoration Fund195,700
 18 Payable from Underground Resources
 19 Conservation Enforcement Fund284,500
 20 Payable from Federal Surface Mining Control
 21 and Reclamation Fund1,344,400
 22 Payable from Abandoned Mined Lands
 23 Reclamation Council Federal Trust
 24 Fund1,787,800

25 For Employee Retirement Contributions

26 Paid by State:

27 Payable from General Revenue Fund0
 28 Payable from Mines and Minerals Underground
 29 Injection Control Fund7,400
 30 Payable from Plugging and Restoration Fund5,900
 31 Payable from Underground Resources
 32 Conservation Enforcement Fund8,500
 33 Payable from Federal Surface Mining Control

1	and Reclamation Fund	40,300
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund	53,600
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund	369,600
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	39,600
10	Payable from Plugging and Restoration Fund	31,500
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	45,800
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	216,500
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust	
17	Fund	287,900
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund	175,600
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	18,800
22	Payable from Plugging and Restoration Fund	15,000
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	21,800
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	102,800
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	136,800
30	For Group Insurance:	
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund	59,500
33	Payable from Plugging and Restoration Fund	40,800
34	Payable from Underground Resources	

1	Conservation Enforcement Fund	79,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	259,800
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund	300,000
7	For Contractual Services:	
8	Payable from General Revenue Fund	188,300
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	27,700
11	Payable from Plugging and Restoration Fund	13,100
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	113,400
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	372,300
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	278,900
19	For Travel:	
20	Payable from General Revenue Fund	32,600
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	1,000
23	Payable from Plugging and Restoration Fund	1,400
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	6,000
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	31,400
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	30,700
31	For Commodities:	
32	Payable from General Revenue Fund	26,900
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	2,200

1	Payable from Plugging and Restoration Fund	2,500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	9,600
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	15,400
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	27,300
9	For Printing:	
10	Payable from General Revenue Fund	4,200
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	500
13	Payable from Plugging and Restoration Fund	500
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	3,300
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	11,200
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	12,800
21	For Equipment:	
22	Payable from General Revenue Fund	32,200
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	15,200
25	Payable from Plugging and Restoration Fund	35,300
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	9,300
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	118,400
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	109,200
33	For Electronic Data Processing:	
34	Payable from General Revenue Fund	20,500

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	3,900
3	Payable from Plugging and Restoration Fund	19,900
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	12,800
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	131,500
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	114,800
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	51,200
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	2,700
15	Payable from Plugging and Restoration Fund	9,500
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	15,600
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	29,900
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	45,100
23	For Operation of Auto Equipment:	
24	Payable from General Revenue Fund	44,600
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	13,500
27	Payable from Plugging and Restoration	
28	Fund	19,000
29	Payable from Underground Resources	
30	Conservation Enforcement Fund	32,100
31	Payable from Federal Surface Mining Control	
32	and Reclamation Fund	30,800
33	Payable from Abandoned Mined Lands	
34	Reclamation Council Federal Trust	

1 Fund40,200
 2 For the purpose of coordinating training
 3 and education programs for miners and
 4 laboratory analysis and testing of
 5 coal samples and mine atmospheres:
 6 Payable from the General Revenue Fund13,700
 7 Payable from the Coal Mining Regulatory
 8 Fund32,800
 9 Payable from Federal Surface Mining
 10 Control and Reclamation Fund373,200
 11 For expenses associated with Aggregate
 12 Mining Regulation:
 13 Payable from Aggregate Operations Regulatory
 14 Fund338,700
 15 For expenses associated with Explosive
 16 Regulation:
 17 Payable from Explosives Regulatory Fund139,700
 18 For expenses associated with Environmental
 19 Mitigation Projects, Studies, Research,
 20 and Administrative Support:
 21 Payable from Abandoned Mined Lands
 22 Reclamation Council Federal
 23 Trust Fund400,000
 24 For the purpose of reclaiming surface
 25 mined lands, with respect to which a
 26 bond has been forfeited:
 27 Payable from Land Reclamation Fund350,000
 28 For expenses associated with
 29 Surface Coal Mining Regulation:
 30 Payable from Coal Mining Regulatory Fund324,200
 31 For the State of Illinois' share of
 32 expenses of Interstate Oil Compact
 33 Commission created under the authority
 34 of "An Act ratifying and approving an

1 Interstate Compact to Conserve Oil and
2 Gas", approved July 10, 1935, as amended:
3 Payable from General Revenue Fund6,600
4 For State expenses in connection with
5 the Interstate Mining Compact:
6 Payable from General Revenue Fund19,300
7 For expenses associated with litigation of
8 Mining Regulatory actions:
9 Payable from Federal Surface Mining
10 Control and Reclamation Fund15,000
11 For Small Operators' Assistance Program:
12 Payable from Federal Surface Mining
13 Control and Reclamation Fund150,000
14 For Plugging & Restoration Projects:
15 Payable from Plugging & Restoration Fund674,100
16 For Interest Penalty Escrow:
17 Payable from General Revenue Fund500
18 Payable from Underground Resources
19 Conservation Enforcement Fund500
20 For the purpose of carrying out the
21 Illinois Petroleum Education and
22 Marketing Act:
23 Payable from the Petroleum Resources
24 Revolving Fund625,000
25 Total \$14,104,000

26 Section 50. The sum of \$1,009,889, or so much thereof as
27 may be necessary and as remains unexpended, at the close of
28 business on June 30, 2004, from appropriations heretofore
29 made in Article 1, Sections 60 and 65 of Public Act 93-97, as
30 amended, is reappropriated from the Plugging and Restoration
31 Fund to the Department of Natural Resources for plugging and
32 restoration projects.

1 Section 55. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated to meet the ordinary and contingent
 4 expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 For Personal Services:

7 Payable from General Revenue Fund3,889,200

8 Payable from State Boating Act Fund283,800

9 For Employee Retirement Contributions

10 Paid by State:

11 Payable from General Revenue Fund0

12 Payable from State Boating Act Fund8,500

13 For State Contributions to State

14 Employees' Retirement System:

15 Payable from General Revenue Fund626,400

16 Payable from State Boating Act Fund45,700

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund297,500

19 Payable from State Boating Act Fund21,700

20 For Group Insurance:

21 Payable from State Boating Act Fund83,000

22 For Contractual Services:

23 Payable from General Revenue Fund422,800

24 Payable from State Boating Act Fund23,000

25 For Travel:

26 Payable from General Revenue Fund148,500

27 Payable from State Boating Act Fund6,500

28 For Commodities:

29 Payable from General Revenue Fund14,000

30 Payable from State Boating Act Fund17,200

31 For Printing:

32 Payable from General Revenue Fund4,600

33 For Equipment:

34 Payable from General Revenue Fund10,400

1	Payable from State Boating Act Fund	39,000
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	87,000
4	Payable from State Boating Act Fund	7,800
5	For Operation of Auto Equipment:	
6	Payable from General Revenue Fund	88,200
7	Payable from State Boating Act Fund	7,700
8	For execution of state assistance	
9	programs to improve the administration	
10	of the National Flood Insurance	
11	Program (NFIP) and National Dam	
12	Safety Program as approved by the	
13	Federal Emergency Management Agency	
14	(82 Stat. 572):	
15	Payable from National Flood Insurance	
16	Program Fund	305,200
17	For Repairs and Modifications to Facilities:	
18	Payable from State Boating Act Fund	53,900
19	For expenses associated with the operations	
20	and maintenance of an Aquatic Nuisance	
21	Barrier in the Chicago Sanitary and Ship	
22	Canal:	
23	Payable from the General Revenue Fund	<u>0</u>
24	Total	\$6,491,500

25 Section 60. The sum of \$889,300, or so much thereof as
 26 may be necessary, is appropriated from the General Revenue
 27 Fund to the Department of Natural Resources for expenditure
 28 by the Office of Water Resources for the objects, uses, and
 29 purposes specified, including grants for such purposes and
 30 electronic data processing expenses, at the approximate costs
 31 set forth below:

32 Corps of Engineers Studies - To jointly
 33 plan local flood protection projects

1 with the U.S. Army Corps of Engineers
2 and to share planning expenses as
3 required by Section 203 of the U.S.
4 Water Resources Development Act of
5 1996 (P.L. 104-303) 77,800

6 Federal Facilities - For payment of the
7 State's share of operation and
8 maintenance costs as local sponsor
9 of the federal Rend Lake Reservoir and
10 the federal projects on the Kaskaskia
11 River0

12 Lake Michigan Management - For studies
13 carrying out the provisions of the
14 Level of Lake Michigan Act, 615 ILCS 50
15 and the Lake Michigan Shoreline Act,
16 615 ILCS 5521,100

17 National Water Planning - For expenses to
18 participate in national and regional
19 water planning programs including
20 membership in regional and national
21 associations, commissions and compacts140,900

22 River Basin Studies - For purchase of
23 necessary mapping, surveying, test
24 boring, field work, equipment, studies,
25 legal fees, hearings, archaeological
26 and environmental studies, data,
27 engineering, technical services,
28 appraisals and other related
29 expenses to make water resources
30 reconnaissance and feasibility
31 studies of river basins, to
32 identify drainage and flood
33 problem areas, to determine
34 viable alternatives for flood

1 damage reduction and drainage
2 improvement, and to prepare
3 project plans and specifications134,400

4 Design Investigations - For purchase
5 of necessary mapping, equipment
6 test boring, field work for
7 Geotechnical investigations and
8 other design and construction
9 related studies0

10 Rivers and Lakes Management - For
11 purchase of necessary surveying,
12 equipment, obtaining data, field work
13 studies, publications, legal fees,
14 hearings and other expenses to
15 carry out the provisions of the
16 1911 Act in relation to the
17 "Regulation of Rivers, Lakes and
18 Streams Act", 615 ILCS 5/4.9 et seq.24,600

19 State Facilities - For materials,
20 equipment, supplies, services,
21 field vehicles, and heavy
22 construction equipment required
23 to operate, maintain, repair,
24 construct, modify or rehabilitate
25 facilities controlled or constructed
26 by the Office of Water Resources,
27 and to assist local governments for
28 flood control and to preserve the streams
29 of the State71,000

30 State Water Supply and Planning - For
31 data collection, studies, equipment
32 and related expenses for analysis
33 and management of the water resources
34 of the State, implementation of the

1 State Water Plan, and management
 2 of state-owned water resources67,200
 3 USGS Cooperative Program - For
 4 payment of the Department's
 5 share of operation and
 6 maintenance of statewide
 7 stream gauging network,
 8 water data storage and
 9 retrieval system, preparation
 10 of topography mapping, and
 11 water related studies; all
 12 in cooperation with the U.S.
 13 Geological Survey352,300
 14 Total \$889,300

15 Section 65. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to the
 18 Department of Natural Resources:

19 WASTE MANAGEMENT AND RESEARCH CENTER

20 For Ordinary and Contingent Expenses:

21 Payable from General Revenue Fund2,411,300
 22 Payable from Toxic Pollution Prevention
 23 Fund89,700
 24 Payable from Hazardous Waste Research
 25 Fund472,100
 26 Payable from Natural Resources Information
 27 Fund24,700
 28 Total \$2,997,800

29 STATE GEOLOGICAL SURVEY

30 For Ordinary and Contingent Expenses:

31 Payable from General Revenue Fund6,413,200
 32 Payable from Natural Resources Information
 33 Fund202,100

1 Total \$6,615,300

2 STATE NATURAL HISTORY SURVEY

3 For Ordinary and Contingent Expenses:

4 Payable from General Revenue Fund3,912,700

5 Payable from Natural Resources Information

6 Fund14,200

7 For Mosquito Research and Abatement:

8 Payable from Used Tire Management Fund199,000

9 Total \$4,125,900

10 STATE WATER SURVEY

11 For Ordinary and Contingent Expenses:

12 Payable from General Revenue Fund3,918,500

13 Payable from Natural Resources Information

14 Fund5,700

15 Total \$3,924,200

16 STATE MUSEUMS

17 For Ordinary and Contingent Expenses:

18 Payable from General Revenue Fund4,895,700

19 FOR REFUNDS

20 Section 70. The following named sums, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Natural Resources:

23 For Payment of Refunds:

24 Payable from General Revenue Fund 1,500

25 Payable from State Boating Act Fund30,000

26 Payable from State Parks Fund25,000

27 Payable from Wildlife and Fish Fund1,150,000

28 Payable from Plugging and Restoration Fund25,000

29 Payable from Underground Resources

30 Conservation Enforcement Fund25,000

31 Payable from Natural Resources Information

32 Fund1,000

1 Payable from Illinois Beach Marina Fund25,000
 2 Total \$1,282,500

3 Section 75. The following named sums, or so much thereof
 4 as may be necessary, respectively, and as remains unexpended
 5 at the close of business on June 30, 2004, from
 6 appropriations heretofore made for such purposes, are
 7 reappropriated to the Department of Natural Resources for the
 8 objects and purposes set forth below:

9 Payable from General Revenue Fund:

10 (From Article 1, Section 145, on page
 11 33, lines 21-30 and Section 150
 12 on page 35, lines 19-27 of
 13 Public Act 93-97, as amended)

14 For multiple use facilities and programs
 15 for conservation purposes provided by
 16 the Department of Natural Resources,
 17 including construction and development,
 18 all costs for supplies, material,
 19 labor, land acquisition, services,
 20 studies and all other expenses required
 21 to comply with the intent of this
 22 appropriation,2,405,209

23 Section 80. The following named sums, new
 24 appropriations, or so much thereof as may be necessary,
 25 respectively, for the objects and purposes hereinafter named,
 26 are appropriated to the Department of Natural Resources:

27 Payable from General Revenue Fund:

28 For multiple use facilities and
 29 programs for conservation purposes
 30 provided by the Department of Natural
 31 Resources, including construction
 32 and development, all costs for supplies,

1 materials, labor, land acquisition,
 2 services, studies and all other
 3 expenses required to comply with the
 4 intent of this appropriation.....805,200

5 Section 85. The sum of \$200,000, or so much thereof as
 6 may be necessary, is appropriated from the Emergency Public
 7 Health Fund to the Department of Natural Resources for
 8 research regarding mosquitoes and the diseases they spread.

9 Section 90. The sum of \$150,000, new appropriation, is
 10 appropriated from the State Boating Act Fund to the
 11 Department of Natural Resources for a grant to the Chain
 12 O'Lakes - Fox River Waterway Management Agency for the
 13 Agency's operational expenses.

14 Section 95. The sum of \$29,000,000, or so much thereof
 15 as may be necessary, is appropriated from the Capital
 16 Development Fund to the Capital Development Board in
 17 conjunction with the Department of Natural Resources for the
 18 construction of the World Shooting Complex in Sparta.

19 Section 100. No contract shall be entered into or
 20 obligation incurred or any expenditure made from a
 21 reappropriation herein made in Section 95.

22 ARTICLE 29

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects
 25 and purposes hereinafter named, are appropriated from the
 26 General Revenue Fund for the ordinary and contingent expenses
 27 of the Governor's Office of Management and Budget in the
 28 Executive Office of the Governor:

GENERAL OFFICE

1		
2	For Personal Services	2,112,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to the State	
6	Employees' Retirement System	340,200
7	For State Contributions to	
8	Social Security	160,800
9	For Contractual Services	192,000
10	For Travel	86,400
11	For Commodities	6,700
12	For Printing	34,600
13	For Equipment	15,300
14	For Electronic Data Processing	134,400
15	For Telecommunications Services	<u>81,600</u>
16	Total	\$3,164,000

17 Section 10. The amount of \$1,384,600, or so much thereof
18 as may be necessary, is appropriated from the Capital
19 Development Fund to the Governor's Office of Management and
20 Budget for ordinary and contingent expenses associated with
21 the sale and administration of General Obligation bonds.

22 Section 15. The amount of \$425,000, or so much thereof
23 as may be necessary, is appropriated from the Build Illinois
24 Bond Fund to the Governor's Office of Management and Budget
25 for ordinary and contingent expenses associated with the sale
26 and administration of Build Illinois bonds.

27 Section 20. The amount of \$255,000,000, or so much
28 thereof as may be necessary, is appropriated from the Build
29 Illinois Bond Retirement and Interest Fund to the Governor's
30 Office of Management and Budget for the purpose of making
31 payments to the Trustee under the Master Indenture as defined

1 by and pursuant to the Build Illinois Bond Act.

2 Section 25. The amount of \$113,400, or so much thereof
3 as may be necessary, is appropriated from the School
4 Infrastructure Fund to the Governor's Office of Management
5 and Budget for operational expenses related to the School
6 Infrastructure Program.

7 Section 30. The sum of \$14,000,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois Civic
9 Center Bond Retirement and Interest Fund to the Governor's
10 Office of Management and Budget for the principal and
11 interest and premium, if any, on Limited Obligation Revenue
12 bonds issued pursuant to the Metropolitan Civic Center
13 Support Act.

14 Section 35. No contract shall be entered into or
15 obligation incurred for any expenditures from the
16 appropriations made in Sections 10, 15, and 20 until after
17 the purposes and amounts have been approved in writing by the
18 Governor.

19 ARTICLE 30

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Illinois Arts
24 Council:

25 Payable from the General Revenue Fund:

26 For Personal Services1,098,300

27 For Employee Retirement Contributions

28 Paid by Employer0

29 For State Contributions to State

1	Employees' Retirement Contributions	176,900
2	For State Contributions to	
3	Social Security	83,800
4	For Contractual Services	182,800
5	For Travel	19,000
6	For Commodities	8,500
7	For Printing	52,900
8	For Equipment	900
9	For Electronic Data Processing	19,200
10	For Telecommunications Services	20,200
11	For Travel and Meeting Expenses of	
12	Arts Council and Panel Members	<u>28,800</u>
13	Total	\$1,691,300

14 Section 10. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to the Illinois
17 Arts Council to enhance the cultural environment in Illinois:

18 Payable from General Revenue Fund:

19	For Grants and Financial Assistance for	
20	Arts Organizations	5,855,400
21	For Grants and Financial Assistance for	
22	Special Constituencies	2,146,200
23	For Grants and Financial Assistance for	
24	Arts Education	<u>1,387,500</u>
25	Total	\$9,389,100

26 Payable from Illinois Arts Council

27 Federal Grant Fund:

28	For Grants and Programs to Enhance	
29	the Cultural Environment	741,000

30 Section 15. The sum of \$960,000, or so much thereof as
31 may be necessary, is appropriated from the General Revenue
32 Fund to the Illinois Arts Council for the purpose of funding

1 administrative and grant expenses associated with humanities
2 programs and related activities.

3 Section 20. The amount of \$364,800, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Arts Council for grants to certain
6 public radio and television stations for operating costs.

7 Section 25. The amount of \$4,708,000, or so much thereof
8 as may be necessary is appropriated from the General Revenue
9 Fund to the Illinois Arts Council for grants to certain
10 public radio and television stations and related
11 administrative expenses, pursuant to the Public Radio and
12 Television Grant Act.

13 Section 30. The sum of \$750,000, new appropriation, is
14 appropriated and the sum of \$1,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from appropriations heretofore
17 made in Article 1, Section 30 of Public Act 93-72, as
18 amended, is reappropriated from the General Revenue Fund to
19 the Illinois Arts Council for the purpose of providing grants
20 and related operational expenses.

21 ARTICLE 31

22 Section 5. The sum of \$7,619,700, or so much thereof as
23 may be necessary, is appropriated from the Drycleaner
24 Environmental Response Trust Fund to the Drycleaner
25 Environmental Response Trust Fund Council for use in
26 accordance with the Drycleaner Environmental Response Trust
27 Fund Act.

28 Section 10. The sum of \$380,300, or so much thereof as

1 may be necessary and as remains unexpended at the close of
 2 business on June 30, 2004, from appropriations heretofore
 3 made for such purposes in Article 4, Section 1 of Public Act
 4 93-62, is reappropriated from the Drycleaner Environmental
 5 Response Trust Fund to the Drycleaner Environmental Response
 6 Trust Fund Council for use in accordance with the Drycleaner
 7 Environmental Response Trust Fund Act.

8 ARTICLE 32

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated for the
 12 ordinary and contingent expenses of the Office of the
 13 Governor:

14 EXECUTIVE OFFICE

15 Payable from the General Revenue Fund:

16	For Personal Services	5,259,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	847,100
21	For State Contributions to	
22	Social Security	373,000
23	For Contractual Services	680,000
24	For Travel	140,000
25	For Commodities	75,000
26	For Printing	50,000
27	For Equipment	5,000
28	For Electronic Data Processing	160,000
29	For Telecommunications Services	450,000
30	For Repairs and Maintenance	32,000
31	For Expenses Related to Ethnic Celebrations,	
32	Special Receptions, and Other Events	<u>70,000</u>

1 Total \$8,141,300

2 Section 10. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Governor's Grant
4 Fund to the Office of the Governor to be expended in
5 accordance with the terms and conditions upon which such
6 funds were received and in the exercise of the powers or
7 performance of the duties of the Office of the Governor.

8 ARTICLE 33

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to meet the
12 ordinary and contingent expenses of the Historic Preservation
13 Agency:

14 FOR OPERATIONS

15 EXECUTIVE OFFICE

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	1,049,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	169,000
22	For State Contributions to Social Security	80,300
23	For Contractual Services	127,800
24	For Travel	13,100
25	For Commodities	5,300
26	For Printing	76,600
27	For Electronic Data Processing	40,800
28	For Telecommunications Services	18,700
29	For Lincoln Legals	<u>135,200</u>
30	Total	\$1,715,700

31 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1	For Contractual Services	55,000
2	For Commodities	1,000
3	For Printing	16,300
4	For Equipment	1,000
5	For historic preservation programs	
6	administered by the Executive Office,	
7	only to the extent that funds are received	
8	through grants, and awards, or gifts	225,000
9	For research projects associated with	
10	Abraham Lincoln	<u>200,000</u>
11	Total	\$498,300

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

17 FOR OPERATIONS

18 ILLINOIS HISTORICAL LIBRARY DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	905,000
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	145,800
25	For State Contributions to Social Security	68,400
26	For Contractual Services	18,800
27	For Travel	4,400
28	For Commodities	12,100
29	For Printing	1,200
30	For Equipment	27,400
31	For Telecommunications Services	9,300
32	For On-Line Computer Library Center (OCLC)	51,200
33	For Purchase and Care of Lincolniana	<u>18,600</u>

1 Total \$1,262,000

2 Section 15. The sum of \$225,000 or so much thereof as
3 may be necessary, is appropriated from the Illinois Historic
4 Sites Fund to the Historic Preservation Agency for the
5 ordinary and contingent expenses of the Historical Library
6 including microfilming Illinois newspapers and manuscripts
7 and performing genealogical research.

8 Section 20. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Historic Preservation
12 Agency:

13 FOR OPERATIONS

14 PRESERVATION SERVICES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	547,500
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	88,200
21	For State Contributions to Social Security	40,700
22	For Contractual Services	32,400
23	For Travel	5,500
24	For Commodities	2,300
25	For Telecommunications	11,600
26	For the Main Street Program	163,700
27	For Access Improvements to Historic Places	<u>100,000</u>
28	Total	\$991,900

29 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

30	For Personal Services	343,400
31	For Employee Retirement Contributions	
32	Paid by Employer	10,300

1	For State Contributions to State	
2	Employees' Retirement System	55,300
3	For State Contributions to Social Security	26,300
4	For Group Insurance	96,000
5	For Contractual Services	59,000
6	For Travel	26,000
7	For Commodities	3,000
8	For Printing	1,000
9	For Equipment	2,000
10	For Electronic Data Processing	5,000
11	For Telecommunications Services	13,000
12	For historic preservation programs	
13	made either independently or in	
14	cooperation with the Federal Government	
15	or any agency thereof, any municipal	
16	corporation, or political subdivision	
17	of the State, or with any public or private	
18	corporation, organization, or individual,	
19	or for refunds	<u>662,800</u>
20	Total	\$1,303,100

21 Section 25. The sum of \$150,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Historic
23 Sites Fund to the Historic Preservation Agency for awards and
24 grants for historic preservation programs made either
25 independently or in cooperation with the Federal Government
26 or any agency thereof, any municipal corporation, or
27 political subdivision of the State, or with any public or
28 private corporation, organization, or individual.

29 Section 30. The sum of \$90,000, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2004, from a reappropriation heretofore
32 made in Article 1, Section 3a of Public Act 93-0093, as

1 amended, is reappropriated from the Illinois Historic Sites
2 Fund to the Historic Preservation Agency for awards and
3 grants for historic preservation programs made either
4 independently or in cooperation with the Federal Government
5 or any agency thereof, any municipal corporation, or
6 political subdivision of the State, or with any public or
7 private corporation, organization, or individual.

8 Section 35. The sum of \$50,000, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 1, Section 3b of Public Act 93-0093, as
12 amended, is reappropriated from the Illinois Historic Sites
13 Fund to the Historic Preservation Agency for awards and
14 grants for historic preservation programs made either
15 independently or in cooperation with the Federal Government
16 or any agency thereof, any municipal corporation, or
17 political subdivision of the State, or with any public or
18 private corporation, organization, or individual.

19 Section 40. The sum of \$48,000, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made in Article 1, Section 3d of Public Act 93-0093, as
23 amended, is reappropriated from the General Revenue Fund to
24 the Historic Preservation Agency to make Illinois Heritage
25 Grants for the purpose of planning, survey, rehabilitation,
26 restoration, reconstruction, landscaping and acquisition of
27 Illinois properties designated on the National Register of
28 Historic Places or as a landmark based on a county or
29 municipal ordinance or those located within certain historic
30 districts deemed historically significant.

31 Section 43. The amount of \$250,000 is appropriated from

1 the General Revenue Fund to the Illinois Historic
2 Preservation Agency for a grant for the establishment of the
3 Vernon Jarret Museum of Civil Rights.

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named, to meet the
7 ordinary and contingent expenses of the Historic Preservation
8 Agency:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	1,130,800
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	182,100
17	For State Contributions to Social Security	86,600
18	For Contractual Services	312,200
19	For Travel	2,100
20	For Commodities	16,200
21	For Printing	1,300
22	For Telecommunications Services	22,800
23	For Operation of Auto Equipment	12,000
24	For deposit into the General Obligation	
25	Bond Retirement and Interest Fund for	
26	costs associated with the debt service	
27	payments of rolling stock and capital	
28	equipment	<u>0</u>
29	Total	\$1,766,100

30 Section 50. The sum of \$200,000 or so much thereof as
31 may be necessary is appropriated from the Illinois Historic
32 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Administrative
 2 Services division for costs associated with but not limited
 3 to Union Station, the Old State Capitol and the Old Journal
 4 Register Building.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 HISTORIC SITES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	4,737,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	763,000
18	For State Contributions to Social Security	362,500
19	For Contractual Services	861,700
20	For Travel	16,700
21	For Commodities	145,300
22	For Equipment	47,500
23	For Telecommunications Services	62,600
24	For Operation of Auto Equipment	<u>42,000</u>
25	Total	\$7,038,600

26 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

27	For Personal Services	38,000
28	For Employee Retirement Contributions	
29	Paid by Employer	1,100
30	For State Contributions to State	
31	Employees' Retirement System	6,100
32	For State Contributions to Social Security	2,950
33	For Group Insurance	12,000

1	For Contractual Services	150,000
2	For Travel	5,000
3	For Commodities	35,000
4	For Equipment	25,000
5	For Telecommunications Services	5,000
6	For Operation of Auto Equipment	10,000
7	For Historic Preservation Programs Administered	
8	by the Historic Sites Division, Only to the	
9	Extent that Funds are Received Through	
10	Grants, Awards, or Gifts	100,000
11	For Permanent Improvements	<u>75,000</u>
12	Total	\$465,150

13 Section 60. The sum of \$600,000, or so much thereof as
 14 may be necessary, is appropriated from the Illinois Historic
 15 Sites Fund to the Historic Preservation Agency for
 16 operations, maintenance, repairs, permanent improvements,
 17 special events, and all other costs related to the operation
 18 of Illinois Historic Sites and only to the extent which
 19 donations are received at Illinois State Historic Sites.

20 Section 65. The sum of \$196,300, or so much thereof as
 21 may be necessary, is appropriated to the Historic
 22 Preservation Agency from the General Revenue Fund for
 23 programs and purposes including repairing, maintaining,
 24 reconstructing, rehabilitating, replacing, fixed assets,
 25 construction and development, studies, all costs for
 26 supplies, materials, labor, land acquisition and its related
 27 costs, services and other expenses at historic sites.

28 Section 70. The sum of \$235,200, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Historic Preservation Agency for the operational
 31 expenses of the Lewis and Clark Historic Site in Madison

1 County.

2 Section 75. The amounts appropriated for repairs and
3 maintenance and other capital improvements in Section 5b of
4 this Article for repairs and/or replacements, and
5 miscellaneous capital improvements at the agency's various
6 historical sites, and are to include construction,
7 reconstruction, improvements, repairs and installation of
8 capital facilities, costs of planning, supplies, materials,
9 and all other types of repairs and maintenance, and capital
10 improvements.

11 No contract shall be entered into or obligation incurred
12 for repairs and maintenance and other capital improvements
13 from appropriations made in Section 5c of this Article until
14 after the purposes and amounts have been approved in writing
15 by the Governor.

16 Section 80. The sum of \$7,655,950, or so much thereof as
17 may be necessary, is appropriated from the Presidential
18 Library and Museum Operating Fund to the Historic
19 Preservation Agency to meet the ordinary and contingent
20 expenses of the Abraham Lincoln Presidential Library and
21 Museum in Springfield.

22 ARTICLE 34

23 Section 5. The sum of \$5,737,700, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Office of Executive Inspector General for its
26 ordinary and contingent expenses.

27 ARTICLE 35

28 Section 5. The sum of \$650,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Executive Ethics Commission for its ordinary and
3 contingent expenses.

4 ARTICLE 36

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to the Illinois Labor Relations Board
8 for the objects and purposes hereinafter named:

9 OPERATIONS

10	For Personal Services	1,087,700
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to State	
14	Employees' Retirement System	175,200
15	For State Contributions to	
16	Social Security	81,500
17	For Contractual Services	161,300
18	For Travel	22,200
19	For Commodities	3,400
20	For Printing	3,100
21	For Equipment	21,700
22	For Electronic Data Processing	20,800
23	For Telecommunications Services	<u>44,100</u>
24	Total	\$1,621,000

25 Section 10. The sum of \$320,600, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Illinois Labor Relations Board for costs
28 associated with Public Act 93-0655, including administrative
29 expenses.

30 ARTICLE 37

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Office of the Lieutenant Governor:

6 GENERAL OFFICE

7	For Personal Services	960,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	154,600
12	For State Contributions to	
13	Social Security	73,400
14	For Contractual Services	432,000
15	For Travel	74,000
16	For Commodities	25,000
17	For Printing	25,000
18	For Equipment	7,700
19	For Electronic Data Processing	40,800
20	For Telecommunications Services	72,000
21	For Operational and Grant Expenses of the	
22	Rural Affairs Council	364,800
23	For Ordinary and Contingent Expenses of	
24	The Illinois River Coordination Council	<u>190,000</u>
25	Total	\$2,419,300

26 Section 10. The sum of \$100,000, or so much thereof as
 27 may be necessary, is appropriated from the Agricultural
 28 Premium Fund to the Office of Lieutenant Governor for all
 29 costs associated with the Rural Affairs Council including any
 30 grants or administration expenses.

31 Section 15. The sum of \$50,000, or so much thereof as

1 may be necessary, is appropriated from the Lieutenant
 2 Governor's Grant Fund to the Office of Lieutenant Governor to
 3 be expended in accordance with the terms and conditions upon
 4 which such funds were received and in the exercise of the
 5 powers or performance of the duties of the Office of the
 6 Lieutenant Governor.

7 ARTICLE 38

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named to meet the
 11 ordinary and contingent expenses of the State Employees'
 12 Retirement System:

13 FOR OPERATIONS

14 FOR THE SOCIAL SECURITY ENABLING ACT

15	For Personal Services	42,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to the State	
19	Employees' Retirement System	6,800
20	For State Contributions to	
21	Social Security	3,300
22	For Contractual Services	19,350
23	For Travel	1,100
24	For Commodities	200
25	For Printing	0
26	For Equipment	0
27	For Electronic Data Processing	0
28	For Telecommunications Services	<u>400</u>
29	Total	\$73,550

30 CENTRAL OFFICE

31 For Employee Retirement Contributions
 32 Paid by Employer for Prior Fiscal Year:

1 Payable from General Revenue Fund..... 90,000

2 Section 10. The sum of \$0, minus the amount transferred
3 to the State Employees' Retirement System pursuant to
4 continuing appropriation authorized by the State Pensions
5 Fund Continuing Appropriation Act, is appropriated from the
6 State Pensions Fund to the Board of Trustees of the State
7 Employees' Retirement System pursuant to the provisions of
8 Section 8.12 of "An Act in relation to State finance",
9 approved June 10, 1919, as amended.

10 Section 15. The sum of \$15,090,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the Judges' Retirement
13 System for the State's Contribution, as provided by law.

14 Section 20. The sum of \$16,901,000, minus the amount
15 transferred to the Judges' Retirement System pursuant to
16 continuing appropriation authorized by the State Pensions
17 Fund Continuing Appropriation Act, is appropriated from the
18 State Pensions Fund to the Board of Trustees of the Judges'
19 Retirement System pursuant to the provisions of Section 8.12
20 of "An Act in relation to State finance", approved June 10,
21 1919, as amended.

22 Section 25. The sum of \$2,206,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of the General Assembly
25 Retirement System for the State's Contribution, as provided
26 by law.

27 Section 30. The sum of \$2,469,000, minus the amount
28 transferred to the General Assembly Retirement System
29 pursuant to continuing appropriation authorized by the State

1 Pensions Fund Continuing Appropriation Act, is appropriated
 2 from the State Pensions Fund to the Board of Trustees of the
 3 General Assembly Retirement System, pursuant to the
 4 provisions of Section 8.12 of "An Act in relation to State
 5 finance", approved June 10, 1919, as amended.

6 ARTICLE 39

7 Section 5. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated for the objects and purposes hereinafter named
 10 to meet the ordinary and contingent expenses of the Economic
 11 and Fiscal Commission:

12	For Personal Services	674,950
13	For Employee Retirement Contributions	
14	Paid by Employer	25,038
15	For State Contributions to State Employees'	
16	Retirement System	108,707
17	For State Contribution to Social	
18	Security	47,885
19	For Contractual Services	46,636
20	For Travel	2,100
21	For Commodities	2,363
22	For Printing	4,283
23	For Equipment	900
24	For Electronic Data Processing	1,500
25	For Telecommunications Services	8,300
26	For additional costs associated with	
27	the assumption of duties of the	
28	Pension Laws Commission	<u>158,000</u>
29	Total	\$1,080,662

30 Section 10. The following named amounts, or so much of
 31 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named
2 to meet the ordinary and contingent expenses of the
3 Legislative Information System:

4	For Personal Services	1,900,300
5	For Employee Retirement Contributions	
6	Paid by Employer	76,000
7	For State Contribution to State Employees'	
8	Retirement System	387,600
9	For State Contribution to Social	
10	Security	145,400
11	For Contractual Services	392,600
12	For Travel	6,000
13	For Commodities	5,200
14	For Printing	5,000
15	For Equipment	3,200
16	For Electronic Data Processing	1,048,200
17	For Purchase, Maintenance, and Rental	
18	of General Assembly Electronic Data Processing	
19	Equipment, and any other operational	
20	purposes of the General Assembly	702,000
21	For Telecommunications Services	<u>162,200</u>
22	Total	\$4,833,700

23 Section 15. The following amount, or so much of that
24 amount as may be necessary, is appropriated to the
25 Legislative Information System:

26	For Purchase, Maintenance, and	
27	Rental of Electronic Data Processing	
28	Equipment and Software relating to the	
29	development and implementation of legislative	
30	systems, and for consulting, technical,	
31	and design services related thereto	1,050,000

32 Section 20. The following amount, or so much of that

1 amount as may be necessary, is appropriated from the General
2 Assembly Computer Equipment Revolving Fund to the Legislative
3 Information System:

4 For Purchase, Maintenance, and Rental of
5 General Assembly Electronic Data Processing
6 Equipment and for other operational
7 purposes of the General Assembly1,600,000

8 Section 25. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated for the objects and purposes hereinafter named
11 to meet the ordinary and contingent expenses of the
12 Legislative Audit Commission:

13 For Personal Services 166,500
14 For Employee Retirement Contributions
15 Paid by Employer6,700
16 For State Contributions to State Employees'
17 Retirement System34,000
18 For State Contribution to Social
19 Security12,700
20 For Contractual Services5,900
21 For Travel5,500
22 For Commodities500
23 For Printing1,500
24 For Equipment500
25 For Electronic Data Processing3,000
26 For Telecommunications Services1,600
27 Total \$238,400

28 Section 30. The following named amounts, or so much of
29 those amounts as may be necessary, respectively, are
30 appropriated for the objects and purposes hereinafter named
31 to meet the ordinary and contingent expenses of the
32 Legislative Printing Unit:

1	For Personal Services	1,181,500
2	For Employee Retirement Contributions	
3	Paid by Employer	47,260
4	For State Contributions to State Employees'	
5	Retirement System	190,300
6	For State Contribution to Social	
7	Security	90,380
8	For Contractual Services	231,000
9	For Travel	0
10	For Commodities	180,000
11	For Printing	101,400
12	For Equipment	200,200
13	For Telecommunications Services	<u>7,450</u>
14	Total	\$2,229,490

15 Section 35. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, are
17 appropriated for the objects and purposes hereinafter named
18 to meet the ordinary and contingent expenses of the
19 Legislative Research Unit:

20	For Personal Services	1,139,568
21	For Employee Retirement Contributions	
22	Paid by Employer	45,583
23	For State Contribution to State Employees'	
24	Retirement System	232,426
25	For State Contribution to Social	
26	Security	87,177
27	For Contractual Services	551,846
28	For Travel	8,600
29	For Commodities	12,200
30	For Printing	20,850
31	For Equipment	55,100
32	For Telecommunications Services	26,600
33	For New Member Conference	<u>30,000</u>

1 Total \$2,209,950

2 Section 40. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated to the Illinois Legislative Research Unit for
5 the following purposes:

6 For payment of expenses of the
7 Legislative Staff Intern program,
8 including stipends, tuition, and
9 administration for 20 persons 492,000

10 For payment of expenses of the Zeke
11 Giorgi Memorial Intern Program, including
12 stipends, tuition, and administration
13 for 4 persons101,700

14 Total \$593,700

15 Section 45. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, are
17 appropriated for the objects and purposes hereinafter named,
18 to meet the ordinary and contingent expenses of the
19 Legislative Reference Bureau:

20 For Personal Services 1,625,000

21 For Employee Retirement Contributions
22 Paid by Employer65,000

23 For State Contributions to State Employees'
24 Retirement System331,400

25 For State Contribution to Social
26 Security124,300

27 For Contractual Services104,600

28 For Travel15,000

29 For Commodities10,000

30 For Printing67,800

31 For Equipment170,000

32 For Telecommunications Services15,000

1 Total \$2,528,100

2 Section 50. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated for the objects and purposes hereinafter named
5 to meet the ordinary and contingent expenses of the Office of
6 the Architect of the Capitol:

7 For Personal Services442,500

8 For Employee Retirement Contributions

9 Paid by Employer14,000

10 For State Contributions to State Employees'

11 Retirement System71,300

12 For State Contribution to Social

13 Security26,800

14 For Contractual Services99,000

15 For Travel3,000

16 For Commodities1,500

17 For Printing500

18 For Equipment2,300

19 For Electronic Data Processing8,700

20 For Telecommunications Services6,500

21 Total \$676,100

22 Section 55. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are
24 appropriated for the objects and purposes hereinafter named
25 to meet the ordinary and contingent expenses of the Joint
26 Committee on Administrative Rules:

27 For Personal Services 776,000

28 For Employee Retirement Contributions

29 Paid by Employer30,000

30 For State Contributions to State Employees'

31 Retirement System125,000

32 For State Contribution to Social

1	Security	55,000
2	For Contractual Services	35,000
3	For Travel	16,000
4	For Commodities	11,000
5	For Equipment	19,000
6	For Telecommunications Services	<u>10,000</u>
7	Total	\$1,077,000

8 Section 60. The sum of \$103,700, or so much thereof as
9 may be necessary, is appropriated for the ordinary and
10 contingent expenses of the Senate Operations Commission
11 including the planning costs, construction costs, moving
12 expenses and all other costs associated with the construction
13 and reconstruction of Senate offices in the Capitol Complex
14 area.

15 Section 70. The amount of \$64,514, or so much of this
16 amount as may be necessary and remains unexpended on June 30,
17 2004 from an appropriation heretofore made for such purpose
18 in Section 85 of Article 16 of Public Act 93-91, is
19 reappropriated from the Capital Development Fund to the
20 Office of the Architect of the Capitol for plans,
21 specifications, and continuation of work pursuant to the
22 report and recommendations of the architectural, structural,
23 and mechanical surveys of the State Capitol Building. This is
24 for the continuation of the rehabilitation of the Capitol
25 Building.

26 Section 75. The sum of \$694,237, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from appropriations heretofore
29 made for such purposes in Section 85 of Article 16 of Public
30 Act 93-91, is reappropriated from the Capital Development
31 Fund to the Office of the Architect of the Capitol for

1 remodeling, planning, relocation, permanent equipment, and
 2 other related expenses, including architectural and
 3 engineering fees associated with construction, for the
 4 remodeling of office space and other support areas under the
 5 jurisdiction of the House of Representatives and the Senate.

6 ARTICLE 40

7 Section 5. The following sums, or so much thereof as may
 8 be necessary, respectively, are appropriated to the President
 9 of the Senate and the Speaker of the House of Representatives
 10 for furnishing the items provided in Section 4 of the General
 11 Assembly Compensation Act to members of their respective
 12 houses throughout the year in connection with their
 13 legislative duties and responsibilities and not in connection
 14 with any political campaign, as prescribed by law:

15	To the President of the Senate	4,470,700
16	To the Speaker of the House of	
17	Representatives	<u>7,471,500</u>
18	Total	\$11,942,200

19 Section 10. Payments from the amounts appropriated in
 20 Section 5 hereof shall be made only upon the delivery of a
 21 voucher approved by the member to the State Comptroller. The
 22 voucher shall also be approved by the President of the Senate
 23 or the Speaker of the House of Representatives as the case
 24 may be.

25 Section 15. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Senate:

29 For the ordinary and incidental expenses of
 30 legislative leadership and legislative staff

1	assistants:	
2	President	4,825,900
3	Minority Leader	4,825,900
4	For the ordinary and incidental expenses of	
5	committees, the general staff and	
6	operations, per diem employees, special and	
7	standing committees of the Senate and	
8	expenses incurred in transcribing and	
9	printing of Senate debate	3,681,800
10	For the ordinary and incidental expenses of the	
11	Senate, also including the purchasing on	
12	contract as required by law of printing,	
13	binding, printing paper, stationery and	
14	office supplies	195,400
15	For allowances for the particular and additional	
16	services appertaining to or entailed by the	
17	respective officers of the Senate named in	
18	and in accordance with the following	
19	schedule:	
20	President	76,200
21	Minority Leader	76,200
22	For travel, including expenses to Springfield of	
23	members on official legislative business	
24	during weeks when the General Assembly is	
25	not in session	<u>52,700</u>
26	Total	\$13,734,100

27 Section 20. The sum of \$1,916,447, or so much thereof as
 28 may be necessary, is appropriated for the use of the Senate
 29 standing committees for expert witnesses, technical services,
 30 consulting assistance and other research assistance
 31 associated with special studies and long range research
 32 projects which may be requested by the standing committees.

1 Section 25. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the General Assembly
 3 Operations Revolving Fund to the Office of the President, to
 4 meet the ordinary and contingent expenses of the Senate.

5 Section 30. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary, incidental and contingent expenses of the House
 9 Majority and Minority Leadership Staff and Office operations:

10	For the Speaker	4,334,600
11	For the Minority Leader	<u>4,334,600</u>
12	Total	\$8,669,200

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to meet the ordinary,
 15 incidental and contingent expenses of the House Majority and
 16 Minority Leadership Staff and the general staff:

17	For the Speaker	326,300
18	For the Minority Leader	<u>148,000</u>
19	Total	\$474,300

20 Section 40. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, relating to the operation of the
 23 House of Representatives, are appropriated to meet its
 24 ordinary and contingent expenses:

25	For the ordinary and incidental expenses of	
26	The general staff, operations, and special	
27	And standing committees of the House,	
28	for per diem employees and for	
29	expenses incurred in transcribing and	
30	printing of House debates	4,872,600
31	For the ordinary and incidental expenses of the	

1 House, also including the purchasing on
2 contract as required by law of printing,
3 binding, printing paper, stationery and
4 office supplies, no part of which shall be
5 expended for expenses of purchasing,
6 handling or distributing such supplies and
7 against which no indebtedness shall be
8 incurred without the written approval of the
9 Speaker of the House of Representatives91,000

10 Pursuant to the Legislative Commission
11 Reorganization Act of 1984, to the Speaker
12 of the House for
13 Standing House Committees2,173,100

14 Total \$7,136,700

15 Section 45. The following named sum, or so much thereof
16 as may be necessary, for the objects and purposes hereinafter
17 named, relating to House membership, is appropriated to meet
18 the ordinary and contingent expenses of the House:
19 For travel, including expenses to
20 Springfield of members on official
21 legislative business during weeks when
22 the General Assembly is not in session27,700

23 Section 50. The following named sums, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from an appropriation heretofore
26 made for such purposes in Article 17 of Public Act 93-91 as
27 amended by this Act, are appropriated for expenses in
28 connection with the planning and preparation of redistricting
29 of legislative and representative districts as required by
30 Article IV, Section 3 of the Illinois Constitution of 1970:
31 For the Speaker 441,600
32 For the Minority Leader0

1 Total \$441,600

2 Section 55. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Assembly
4 Operations Revolving Fund to the Office of the Speaker, to
5 meet the ordinary and contingent expenses of the House.

6 Section 60. The amount of \$311,600, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the General Assembly to meet ordinary and contingent
9 expenses. Any use of funds appropriated under this Section
10 must be approved jointly by the Clerk of the House of
11 Representatives and the Secretary of the Senate.

12 Section 65. As used in Sections 30 and 35 hereof, except
13 where the approval of the Speaker of the House of
14 Representatives is expressly required for the expenditure of
15 or the incurring of indebtedness against an appropriation for
16 certain purchases on contract, "Speaker" means the leader of
17 the party having the largest number of members of the House
18 of Representatives as of January 13, 2003, and "Minority
19 Leader" means the leader of the party having the second
20 largest number of members of the House of Representatives as
21 of January 13, 2003.

22 Section 70. The sum of \$300,000, or so much thereof as
23 may be necessary, is appropriated to the General Assembly's
24 Office of the Inspector General to meet their ordinary and
25 contingent expenses.

26 ARTICLE 41

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 GENERAL ADMINISTRATION

3 OPERATIONS

4 Payable from the General Revenue Fund:

5	For Personal Services	4,000,500
6	For Retirement Contributions Paid	
7	by Employer	0
8	For Extra Help	9,600
9	For State Contributions to State	
10	Employees' Retirement System	645,900
11	For State Contributions to	
12	Social Security	307,000
13	For Contractual Services	2,827,400
14	For Travel	140,600
15	For Commodities	67,300
16	For Printing	49,900
17	For Equipment	71,600
18	For Electronic Data Processing	1,132,700
19	For Telecommunications Services	154,200
20	For Operation of Automotive Equipment	<u>45,200</u>
21	Total	\$9,451,900

22 Payable from the Tourism Promotion Fund:

23	For Personal Services	1,353,600
24	For Retirement Contributions Paid	
25	by Employer	40,600
26	For State Contributions to State	
27	Employees' Retirement System	218,000
28	For State Contributions to	
29	Social Security	103,600
30	For Group Insurance	306,000
31	For Contractual Services	682,100
32	For Travel	14,100
33	For Commodities	16,200
34	For Printing	30,000

1	For Equipment	72,900
2	For Electronic Data Processing	194,300
3	For Telecommunications Services	31,300
4	For Operation of Automotive Equipment	<u>11,000</u>
5	Total	\$3,073,700
6	Payable from the Intra-Agency Services Fund:	
7	For Personal Services	1,952,100
8	For Retirement Contributions Paid	
9	by Employer	58,600
10	For Extra Help	79,500
11	For State Contributions to State	
12	Employees' Retirement System	327,200
13	For State Contributions to	
14	Social Security	241,600
15	For Group Insurance	468,000
16	For Contractual Services	2,134,100
17	For Travel	34,900
18	For Commodities	25,100
19	For Printing	21,400
20	For Equipment	78,900
21	For Electronic Data Processing	798,900
22	For Telecommunications Services	60,300
23	For Operation of Automotive Equipment	<u>11,000</u>
24	Total	\$6,291,600

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Commerce and Economic Opportunity:

28 BUREAU OF TOURISM

29 OPERATIONS

30	Payable from the Tourism Promotion Fund:	
31	For Personal Services	1,142,700
32	For Retirement Contributions Paid	
33	by Employer	34,300

1	For State Contributions to State	
2	Employees' Retirement System	184,000
3	For State Contributions to	
4	Social Security	87,500
5	For Group Insurance	252,000
6	For Contractual Services	520,700
7	For Travel	70,000
8	For Commodities	14,300
9	For Printing	607,600
10	For Equipment	19,300
11	For Telecommunications Services	35,000
12	For Statewide Tourism Promotion	5,656,500
13	For Advertising and Promotion of Tourism	
14	Throughout Illinois Under Subsection (2)	
15	of Section 4a of the Illinois Promotion	
16	Act	12,578,700
17	For Advertising and Promotion of Illinois	
18	Tourism in International Markets	2,740,500
19	For Illinois State Fair Ethnic	
20	Village Expenses	<u>61,000</u>
21	Total	\$24,004,100

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

25 BUREAU OF TOURISM

26 GRANTS-IN-AID

27 Payable from General Revenue Fund:

28	For Grants, Contracts and Administrative	
29	Expenses Associated with the Development	
30	Of the Illinois Grape and Wine Industry,	
31	Including Prior Year Costs	144,000
32	For a Grant to the Illinois Health and	
33	Sports Foundation for the Prairie	

1	State Games	<u>96,000</u>
2	Total	\$240,000
3	Payable from the International Tourism Fund:	
4	For grants to Convention and Tourism Bureaus--	
5	Chicago Convention and Tourism Bureau and	
6	Chicago Office of Tourism	3,638,000
7	Balance of State	<u>1,000,000</u>
8	Total	\$4,638,000
9	Payable from the Tourism Attraction Development	
10	Matching Grant Fund:	
11	For the Tourism Attraction Development	
12	Grant Program Pursuant to 20 ILCS 665/8a	95,000
13	Payable from Local Tourism Fund:	
14	For grants to Convention and Tourism Bureaus--	
15	Chicago Convention and Tourism Bureau	2,217,100
16	Chicago Office of Tourism	1,883,900
17	Balance of State	8,197,800
18	For grants, contracts, and administrative	
19	expenses associated with the	
20	Local Tourism and Convention Bureau	
21	Program pursuant to 20 ILCS 605/605-705	
22	including prior year costs	<u>280,000</u>
23	Total	\$12,578,800

24 Section 20. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Commerce and Economic Opportunity:

27	Payable from the Tourism Promotion Fund:	
28	For the Tourism Matching Grant Program	
29	Pursuant to 20 ILCS 665/8-1 for	
30	Counties under 1,000,000	1,094,000
31	For the Tourism Matching Grant Program	
32	Pursuant to 20 ILCS 665/8-1 for	
33	Counties over 1,000,000	656,000

1 For the Tourism Attraction Development
 2 Grant Program Pursuant to 20 ILCS 665/8a1,876,900
 3 For Purposes Pursuant to the Illinois
 4 Promotion Act, 20 ILCS 665/4a-1 to
 5 Match Funds from Sources in the Private
 6 Sector600,000
 7 For Grants to Regional Tourism
 8 Development Organizations720,000
 9 Total \$4,946,900

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than ten percent of the
 12 total appropriation of Tourism Promotion Fund, in Section 20
 13 above, among the various purposes therein recommended.

14 Section 25. The amount of \$858,704, or so much thereof
 15 as may be necessary and remains unexpended at the close of
 16 business on June 30, 2004, from a reappropriation heretofore
 17 made for such purposes in Article 3, Section 25 of Public Act
 18 93-91, is reappropriated to the Department of Commerce and
 19 Economic Opportunity from the International Tourism Fund for
 20 grants, contracts, and administrative expenses associated
 21 with the Abraham Lincoln Presidential Library and Museum,
 22 including prior year costs.

23 Section 30. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Commerce and Economic Opportunity:

26 BUREAU OF WORKFORCE DEVELOPMENT

27 GRANTS-IN-AID

28 Payable from the Federal Workforce Training Fund:

29 For Grants, Contracts and Administrative
 30 Expenses Associated with the Workforce
 31 Investment Act and other workforce
 32 training programs, including refunds

1 and prior year costs350,000,000

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For Personal Services 927,200
9 For Retirement Contributions Paid
10 by Employer0
11 For State Contributions to State
12 Employees' Retirement System149,300
13 For State Contributions to
14 Social Security70,900
15 For Contractual Services55,000
16 For Travel22,600
17 For Commodities1,200
18 For Printing800
19 For Equipment4,800
20 For Telecommunications Services15,600
21 For Operation of Automotive Equipment1,000
22 Total \$1,248,400

23 Payable from the Federal Industrial Services Fund:

24 For Personal Services 864,100
25 For Retirement Contributions Paid
26 by Employer25,900
27 For State Contributions to State
28 Employees' Retirement System139,200
29 For State Contributions to
30 Social Security66,200
31 For Group Insurance204,000
32 For Contractual Services274,800
33 For Travel67,900

1	For Commodities	12,700
2	For Printing	20,000
3	For Equipment	237,000
4	For Telecommunications Services	30,000
5	For Operation of Automotive Equipment	9,500
6	For Other Expenses of the Occupational	
7	Safety and Health Administration Program	<u>451,000</u>
8	Total	\$2,402,300
9	Payable from the Tobacco Settlement Recovery Fund:	
10	For Administration, Grant, and Investment	
11	Expenses of technology initiatives	2,000,000

12 Section 40. The amount of \$1,155,503, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 3, Section 40 of Public Act 93-91, is
16 reappropriated from the Tobacco Settlement Recovery Fund to
17 the Department of Commerce and Economic Opportunity for
18 administration, grant, and investment expenses of technology
19 initiatives.

20 Section 45. The amount of \$1,939,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 3, Section 35 of Public Act 93-91, is
24 reappropriated from the Tobacco Settlement Recovery Fund to
25 the Department of Commerce and Economic Opportunity for
26 administration, grant, and investment expenses of technology
27 initiatives.

28 Section 50. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Commerce and Economic Opportunity:

31 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from General Revenue Fund:

For the Job Training and Economic Development Grant Program Act of 1997, as amended, including grants, contracts, and administrative expenses, including prior year costs 1,392,000

For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program for companies with 250 or more employees pursuant but not limited to 20 ILCS 605/605-800, including Prior Year Costs14,900,600

For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program for companies with less than 250 employees pursuant but not limited to 20 ILCS 605/605-800, including Prior Year Costs2,592,000

For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs942,200

For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs435,800

For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology192,000

For a Grant to match private funds available to the Higher Education & Business Partnership Initiative750,000

Total \$21,454,600

Payable from the New Technology Recovery Fund:

For Grants, Loans, Investments, and Administrative Expenses

1 Pursuant to the Technology
2 Advancement and Development Act,
3 Including Prior Year Costs 1,500,000
4 Payable from the Workforce, Technology, and Economic
5 Development Fund:
6 For Grants, Contracts, and Administrative
7 Expenses Pursuant to 20 ILCS 605/
8 605-420, Including Prior Year Costs 11,400,000
9 Payable from the Tobacco Settlement Recovery Fund:
10 For Grants and Administrative Expenses
11 For the Illinois Technology Enterprise
12 Corporation Program, Including Prior
13 Year Costs 1,500,000
14 Payable from the Digital Divide Elimination Fund:
15 For Grants, Contracts and Administrative
16 Expenses Pursuant to 30 ILCS 780,
17 Including prior year costs7,750,000
18 Payable from the Illinois Equity Fund:
19 For Grants, Loans, and Investments in
20 Accordance with the Provisions of
21 Public Act 84-0109, as amended2,850,000

22 Section 55. The sum of \$1,104,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from a reappropriation heretofore
25 made in Article 3, Section 45 of Public Act 93-91, is
26 reappropriated from the General Revenue Fund to the
27 Department of Commerce and Economic Opportunity for Current
28 Workforce Training Grants, including prior year costs.

29 Section 60. The amount of \$192,000, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2004, from an appropriation heretofore
32 made in Article 3, Section 45 of Public Act 93-91, is

1 reappropriated from the General Revenue Fund to the
2 Department of Commerce and Economic Opportunity for Workplace
3 Skills Enhancement Program, including prior year costs.

4 Section 62. The amount of \$1,000,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from an appropriation heretofore
7 made in Article 8B, Section 42 of Public Act 93-664, is
8 reappropriated from the General Revenue Fund to the
9 Department of Commerce and Economic Opportunity for grants,
10 contracts, and administrative expenses for the Industrial
11 Training Program, pursuant to 20 ILCS 605/605-800 and 20 ILCS
12 605/605-802, including prior year costs.

13 Section 64. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Economic Opportunity
16 for a grant to the Illinois Manufacturing Extension Center.

17 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

18 REFUNDS

19 Section 65. The sum of \$50,000, or so much thereof as
20 may be necessary, is appropriated from the Federal Industrial
21 Services Fund to the Department of Commerce and Economic
22 Opportunity for refunds to the federal government and other
23 refunds.

24 Section 70. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Commerce and Economic Opportunity:

27 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

28 OPERATIONS

29 Payable from General Revenue Fund:

30 For Personal Services 2,248,000

1	For Retirement Contributions Paid	
2	by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	362,100
5	For State Contributions to	
6	Social Security	172,000
7	For Contractual Services	289,400
8	For Travel	52,800
9	For Commodities	5,400
10	For Printing	4,800
11	For Equipment	3,100
12	For Telecommunications Services	33,800
13	For Operation of Automotive Equipment	<u>53,800</u>
14	Total	\$3,225,200

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF BUSINESS DEVELOPMENT

19 OPERATIONS

20 Payable from General Revenue Fund:

21	For Personal Services	1,767,400
22	For Retirement Contributions Paid	
23	by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	284,700
26	For State Contributions to	
27	Social Security	135,300
28	For Contractual Services	779,100
29	For Travel	64,800
30	For Commodities	7,100
31	For Printing	600
32	For Equipment	5,300
33	For Telecommunications Services	59,900

1	For Operation of Automotive Equipment	1,800
2	For Advertising and Promotion	480,000
3	For Administrative and Related	
4	Expenses of the Illinois	
5	Women's Business Ownership	
6	Council	<u>9,600</u>
7	Total	\$3,595,600
8	Payable from Economic Research and Information Fund:	
9	For Purposes Set Forth in	
10	Section 605-20 of the Civil	
11	Administrative Code of Illinois	
12	(20 ILCS 605/605-20)	230,000
13	Payable from the Commerce and Community Assistance Fund:	
14	For Personal Services	777,600
15	For Retirement Contributions Paid	
16	by Employer	23,300
17	For State Contributions to State	
18	Employees' Retirement System	125,200
19	For State Contributions to	
20	Social Security	59,500
21	For Group Insurance	150,000
22	For Contractual Services	236,800
23	For Travel	76,000
24	For Commodities	14,800
25	For Printing	19,100
26	For Equipment	15,600
27	For Telecommunications Services	<u>45,400</u>
28	Total	\$1,543,300
29	Payable from Illinois Capital Revolving Loan Fund:	
30	For Administration and Related	
31	Support Pursuant to Public	
32	Act 84-0109, as amended	1,600,000

33 Section 80. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF BUSINESS DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For Small Business Development Centers,
7 Including Prior Year Costs2,507,500

8 For the Purpose of Providing Grants
9 to Procurement Centers to
10 Expand Participation in the
11 Government Contracting Process and
12 to Increase the Opportunities for
13 Purchasing Outsourcing Among
14 Illinois Suppliers524,000

15 For grants, contracts, and administrative
16 expenses associated with
17 Entrepreneurship Centers,
18 including prior year costs2,400,000

19 Total \$5,431,500

20 Payable from the Small Business Environmental
21 Assistance Fund:

22 For grants and administrative
23 expenses of the Small Business
24 Environmental Assistance Program 500,000

25 Payable from the Urban Planning Assistance Fund:

26 For grants, contracts, administrative
27 expenses and refunds associated with
28 the U.S. Department of Defense
29 Procurement Assistance Program,
30 Including prior year costs 750,000

31 Payable from Commerce and Community Assistance Fund:

32 For Small Business Development Center
33 Including Prior Year Costs 1,800,000

34 For Administration and Grant Expenses

1 Relating to Small Business Development
2 Management and Technical Assistance,
3 Labor Management Programs for New
4 and Expanding Businesses, and Economic
5 and Technological Assistance to
6 Illinois Communities and Units of
7 Local Government, Including Prior
8 Year Costs4,000,000
9 Total \$5,800,000

10 Payable from the Corporate Headquarters Relocation Assistance
11 Fund:
12 For Grants Pursuant to the Corporate
13 Headquarters Relocation Act, including
14 prior year costs 1,000,000

15 Payable From the Illinois Capital Revolving Loan Fund:
16 For the Purpose of Grants, Loans, and
17 Investments in Accordance with
18 the Provisions of Public Act
19 84-0109, as amended 12,886,300

20 Payable from the Large Business Attraction Fund:
21 For the purpose of Grants, Loans,
22 Investments, and Administrative
23 Expenses in Accordance with Article
24 10 of the Build Illinois Act 5,000,000

25 Payable from the Public Infrastructure Construction Loan
26 Revolving Fund:
27 For the Purpose of Grants, Loans,
28 Investments, and Administrative
29 Expenses in Accordance with Article
30 8 of the Build Illinois Act 5,000,000

31 Payable from Port Development Revolving Loan Fund:
32 For grants and loans associated with the
33 Port Development Revolving Loan Program
34 Pursuant to 30 ILCS 750/9-114,000,000

1 Section 85. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 REFUNDS

6 Payable from Commerce and Community Assistance Fund:

7 For Refunds to the Federal Government

8 and other refunds 50,000

9 Section 90. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Commerce and Economic Opportunity:

12 OFFICE OF COAL DEVELOPMENT AND MARKETING

13 GRANTS-IN-AID

14 Payable from the Coal Technology Development

15 Assistance Fund:

16 For Grants, Contracts and Administrative

17 Expenses Under the Provisions of the

18 Illinois Coal Technology Development

19 Assistance Act, Including Prior Years

20 Costs 25,274,300

21 Section 95. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Commerce and Economic Opportunity:

24 ILLINOIS FILM OFFICE

25 Payable from Tourism Promotion Fund:

26 For Personal Services 452,300

27 For Employee Retirement Contributions

28 Paid by Employer13,600

29 For State Contributions to State Employees'

30 Retirement System72,800

31 For State Contributions to Social Security34,700

1	For Group Insurance	96,000
2	For Contractual Services	180,300
3	For Travel	35,800
4	For Commodities	13,000
5	For Printing	20,000
6	For Equipment	5,000
7	For Telecommunications Services	19,000
8	For Operation of Automotive Equipment	<u>3,400</u>
9	Total	\$945,900

10 Section 100. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 ILLINOIS TRADE OFFICE

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services	1,436,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State Employees'	
20	Retirement System	231,400
21	For State Contributions to Social Security	109,900
22	For Contractual Services	1,293,900
23	For Travel	43,400
24	For Commodities	7,600
25	For Printing	11,500
26	For Equipment	5,800
27	For Telecommunications Services	106,500
28	For Administrative and Related Expenses	
29	of the NAFTA Opportunity Centers	202,100
30	For all costs Associated with New	
31	and Expanding International Markets	
32	to Increase Export and Reverse	
33	Investment Opportunities for Illinois	

1 Business and Industries, Including
 2 Prior Year Costs1,155,000
 3 Total \$4,603,900

4 Payable from the International and Promotional Fund:
 5 For Grants, Contracts, Administrative
 6 Expenses, and Refunds Pursuant to
 7 20 ILCS 605/605-25, including
 8 Including prior year costs 717,000

9 Section 105. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 BUREAU OF COMMUNITY DEVELOPMENT

13 OPERATIONS

14 Payable from the General Revenue Fund:
 15 For Personal Services 866,100
 16 For Retirement Contributions Paid
 17 by Employer0
 18 For State Contributions to State
 19 Employees' Retirement System139,500
 20 For State Contributions to
 21 Social Security66,300
 22 For Contractual Services114,200
 23 For Travel19,400
 24 For Commodities3,600
 25 For Printing500
 26 For Equipment2,500
 27 For Telecommunications Services18,200
 28 For Operation of Automotive Equipment3,700
 29 Total \$1,234,000

30 Payable from the Federal Moderate Rehabilitation
 31 Housing Fund:
 32 For Personal Services 96,000
 33 For Retirement Contributions Paid

1	by Employer	2,900
2	For State Contributions to State	
3	Employees' Retirement System	15,500
4	For State Contributions to	
5	Social Security	7,400
6	For Group Insurance	24,000
7	For Contractual Services	12,400
8	For Travel	8,300
9	For Commodities	1,700
10	For Printing	300
11	For Equipment	6,000
12	For Telecommunications Services	4,700
13	For Operation of Automotive Equipment	<u>500</u>
14	Total	\$179,700
15	Payable from the Community Services Block Grant Fund:	
16	For Personal Services	541,400
17	For Retirement Contributions Paid	
18	by Employer	16,200
19	For State Contributions to State	
20	Employees' Retirement System	87,200
21	For State Contributions to	
22	Social Security	41,500
23	For Group Insurance	108,000
24	For Contractual Services	45,700
25	For Travel	43,000
26	For Commodities	2,800
27	For Printing	1,000
28	For Equipment	22,500
29	For Telecommunications Services	11,500
30	For Operation of Automotive Equipment	<u>1,300</u>
31	Total	\$922,100
32	Payable from Community Development/Small	
33	Cities Block Grant Fund:	
34	For Personal Services	633,000

1	For Retirement Contributions Paid	
2	by Employer	19,000
3	For State Contributions to State	
4	Employees' Retirement System	102,000
5	For State Contributions to	
6	Social Security	48,500
7	For Group Insurance	156,000
8	For Contractual Services	21,200
9	For Travel	47,900
10	For Commodities	4,600
11	For Printing	1,300
12	For Equipment	13,500
13	For Telecommunications Services	15,000
14	For Operation of Automotive Equipment	1,100
15	For Administrative and Grant Expenses	
16	Relating to Training, Technical	
17	Assistance, and Administration of	
18	the Community Development Assistance	
19	Programs	<u>2,000,000</u>
20	Total	\$3,063,100

21 Section 110. The following named amounts, or so much
 22 thereof as may be necessary, respectively are appropriated to
 23 the Department of Commerce and Economic Opportunity:

24 BUREAU OF COMMUNITY DEVELOPMENT

25 GRANTS-IN-AID

26 Payable from the General Revenue Fund:

27	For Grants, Contracts and Administrative	
28	Expenses Associated with the Illinois	
29	Tomorrow Program, Including Prior	
30	Year Costs	468,000
31	For the Northeast DuPage Special	
32	Recreation Association	250,000
33	For Administrative and Grant Expenses	

1 Relating to Research, Planning, Technical
 2 Assistance, Technological Assistance and
 3 Other Financial Assistance to Assist
 4 Businesses, Communities, Regions and
 5 Other Economic Development Purposes1,132,000
 6 Total \$1,850,000

7 Payable from the Agricultural Premium Fund:
 8 For the Ordinary and Contingent Expenses
 9 of the Rural Affairs Institute at
 10 Western Illinois University160,000

11 Payable from the Federal Moderate Rehabilitation
 12 Housing Fund:
 13 For Housing Assistance Payments
 14 Including Reimbursement of Prior
 15 Year Costs4,000,000

16 Payable from the Community Services
 17 Block Grant Fund:
 18 For Grants to Eligible Recipients
 19 as Defined in the Community
 20 Services Block Grant Act, including
 21 prior year costs75,000,000

22 Payable from the Community Development
 23 Small Cities Block Grant Fund:
 24 For Grants to Local Units of Government
 25 or Other Eligible Recipients as Defined
 26 in the Community Development Act
 27 of 1974, as amended, for Illinois Cities with
 28 Populations Under 50,000, Including
 29 Reimbursements for Costs in Prior Years160,000,000

30 Section 115. The amount of \$624,000, or so much thereof
 31 as may be necessary and remains unexpended at the close of
 32 business on June 30, 2004, from a reappropriation heretofore
 33 made for such purposes in Article 3, Section 170 of Public

1 Act 93-91, is reappropriated to the Department of Commerce
2 and Economic Opportunity from the General Revenue Fund for
3 the purpose of making grants to community organizations, not-
4 for-profit corporations, or local governments linked to the
5 development of job creation projects that would increase
6 economic development in economically depressed areas within
7 the state.

8 Section 116. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Department of Commerce and Economic Opportunity
11 for the Western Illinois Economic Development Authority for
12 economic development initiatives.

13 Section 117. The sum of \$275,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Economic Opportunity
16 for the purpose of providing a grant to the Lincoln
17 Foundation for Performance Excellence.

18 Section 118. The sum of \$400,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Commerce and Economic Opportunity
21 for the purpose of providing a grant to the Boys and Girls
22 Club of Danville.

23 Section 119. The sum of \$125,000, or so much thereof as
24 may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Commerce and Economic Opportunity
26 for the purpose of providing a grant to the Stephenson County
27 Senior Center.

28 Section 120. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COMMUNITY DEVELOPMENT

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5	Payable from Federal Moderate	
6	Rehabilitation Housing Fund	500,000
7	Payable from Community Services	
8	Block Grant Fund	170,000
9	Payable from Community Development/	
10	Small Cities Block Grant Fund	<u>300,000</u>
11	Total	\$970,000

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 ENERGY CONSERVATION

16 GRANTS-IN-AID

17 Payable from the Alternate Fuels Fund:

18	For Administration and Grant Expenses	
19	of the Ethanol Fuel Research Program,	
20	Including Prior Year Costs	950,000

21 Payable from the Renewable Energy Resources Trust Fund:

22	For Grants, Loans, Investments and	
23	Administrative Expenses of the Renewable	
24	Energy Resources Program, Including	
25	Prior Year Costs	15,500,000

26 Payable from the Energy Efficiency Trust Fund:

27	For Grants and Administrative Expenses	
28	Relating to Projects that Promote Energy	
29	Efficiency, Including Prior Year Costs	5,550,000

30 Payable from Institute of Natural Resources Federal

31 Projects Grant Fund:

32 For Expenses and Grants Connected with
33 Energy Programs, Including Prior Year

1 Costs2,002,200
 2 Payable from the Federal Energy Fund:
 3 For Expenses and Grants Connected with
 4 the State Energy Program, Including
 5 Prior Year Costs3,472,000
 6 Payable from the Petroleum Violation Fund:
 7 For Expenses and Grants Connected with
 8 Energy Programs, Including Prior Year
 9 Costs6,463,900

10 Section 130. The following named amounts, so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 RECYCLING AND WASTE MANAGEMENT
 14 OPERATIONS

15 Payable from the Solid Waste Management
 16 Revolving Loan Fund:
 17 For Grants, Loans, Investments, and
 18 Administrative Expenses pursuant to
 19 the Illinois Solid Waste Management
 20 Act, including prior year costs1,335,000

21 Section 135. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

24 RECYCLING AND WASTE MANAGEMENT
 25 GRANTS-IN-AID

26 Payable from the Solid Waste Management Fund:
 27 For Grants, Contracts and Administrative
 28 Expenses Associated with Providing Financial
 29 Assistance for Recycling and Reuse in
 30 Accordance with Section 22.15 of the
 31 Environmental Protection Act, the Illinois
 32 Solid Waste Management Act and the Solid

1 Waste Planning and Recycling Act,
 2 including prior year costs9,607,200
 3 Payable from the Used Tire Management Fund:
 4 For Grants, Contracts and Administrative
 5 Expenses Associated with the Purposes as
 6 Provided for in Section 55.6 of the
 7 Environmental Protection Act, Including
 8 Prior Year Costs1,500,000

9 Section 137. The amount of \$250,000 is appropriated from
 10 the General Revenue Fund to the Department of Commerce and
 11 Economic Opportunity for a grant to the United Business
 12 Association of Midway.

13 ARTICLE 42

14 Section 5. The sum of \$262,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Procurement Policy Board for its ordinary and
 17 contingent expenses.

18 ARTICLE 43

19 Section 5. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Attorney General to meet the ordinary and contingent expenses
 22 of the following division of the Office of the Attorney
 23 General:

24 GENERAL OFFICE

25 For Personal Services28,078,400
 26 For State Contribution to State
 27 Employees' Retirement System4,522,307
 28 For State Contribution to Social Security2,148,000
 29 For Employees' Retirement Contributions

1	Paid by Employer	503,700
2	For Contractual Services	2,470,000
3	For Travel	350,000
4	For Commodities	125,000
5	For Printing	120,000
6	For Equipment	375,000
7	For Electronic Data Processing	1,450,000
8	For Telecommunications	690,000
9	For Operation of Auto Equipment	90,000
10	For Operational Expenses, Office	
11	of the Inspector General	<u>300,000</u>
12	Total	\$41,222,407

13 Section 10. The sum of \$1,050,000, or so much thereof as
 14 is available for use by the Attorney General, is appropriated
 15 to the Attorney General from the Illinois Gaming Law
 16 Enforcement Fund for State law enforcement purposes.

17 Section 15. The following named sums, or so much thereof
 18 as may be necessary, respectively, are appropriated from the
 19 Asbestos Abatement Fund to the Attorney General to meet the
 20 ordinary and contingent expenses of the Environmental
 21 Enforcement-Asbestos Litigation Division:

22 ENVIRONMENTAL ENFORCEMENT-
 23 ASBESTOS LITIGATION DIVISION

24	For Personal Services	1,191,000
25	For State Contribution to State	
26	Employees' Retirement System	191,822
27	For State Contribution to Social Security	91,100
28	For Employees' Retirement Contributions	
29	Paid by the Employer	20,300
30	For Group Insurance	264,000
31	For Contractual Services	460,000
32	For Travel	50,000

1	For Operational Expenses	<u>60,000</u>
2	Total	\$2,328,222

3 Section 20. The amount of \$3,500,000, or so much thereof
 4 as may be necessary, is appropriated from the Attorney
 5 General Court Ordered and Voluntary Compliance Payment
 6 Projects Fund to the Office of the Attorney General for use,
 7 subject to pertinent court order or agreement, in the
 8 performance of any function pertaining to the exercise of the
 9 duties of the Attorney General, including State law
 10 enforcement and public education.

11 Section 25. The amount of \$950,000, or so much thereof
 12 as may be necessary, is appropriated from the Illinois
 13 Charity Bureau Fund to the Office of the Attorney General to
 14 enforce the provisions of the Solicitation for Charity Act
 15 and to gather and disseminate information about charitable
 16 trustees and organizations to the public.

17 Section 30. The amount of \$1,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Whistleblower
 19 Reward and Protection Fund to the Office of the Attorney
 20 General for State law enforcement purposes.

21 Section 35. The amount of \$900,000, or so much thereof
 22 as may be necessary, is appropriated from the Capital
 23 Litigation Trust Fund to the Attorney General for financial
 24 support under the Capital Crimes Litigation Act.

25 Section 40. The amount of \$750,000, or so much thereof
 26 as may be necessary, is appropriated from the Tobacco
 27 Settlement Recovery Fund to the Attorney General for the
 28 funding of a unit responsible for oversight, enforcement, and
 29 implementation of the Master Settlement Agreement entered in

1 the case of People of the State of Illinois v. Philip Morris,
 2 et al. (Circuit Court of Cook County, No. 96L13146), for
 3 enforcement of the Tobacco Product Manufacturers' Escrow Act,
 4 and for handling remaining tobacco-related litigation.

5 Section 45. The amount of \$3,500,000, or so much thereof
 6 as may be necessary, is appropriated from the Attorney
 7 General's State Projects and Court Ordered Distribution Fund
 8 to the Attorney General for payment of interagency
 9 agreements, for court-ordered distributions to third parties,
 10 and, subject to pertinent court order, for performance of any
 11 function pertaining to the exercise of the duties of the
 12 Attorney General, including State law enforcement and public
 13 education.

14 Section 50. The amount of \$100,000, or so much thereof
 15 as may be necessary, is appropriated from the Attorney
 16 General's Grant Fund to the Office of the Attorney General to
 17 be expended in accordance with the terms and conditions upon
 18 which those funds were received.

19 Section 55. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes named in this Section, are appropriated to the
 22 Attorney General to meet the ordinary and contingent expenses
 23 of the Attorney General:

24 OPERATIONS

25 Payable from the Violent Crime Victims Assistance Fund:

26	For Personal Services	775,400
27	For State Contribution to State Employees'	
28	Retirement System	124,886
29	For State Contribution to Social Security	59,800
30	For Employees' Retirement Contributions	
31	Paid by the Employer	14,100

1	For Group Insurance	204,000
2	For Operational Expenses,	
3	Crime Victims Services Division	130,000
4	For Operational Expenses,	
5	Automated Victim Notification System	800,000
6	For Awards and Grants under the Violent	
7	Crime Victims Assistance Act	<u>7,300,000</u>
8	Total	\$8,908,186

9 Section 60. The amount of \$280,000, or so much thereof
10 as may be necessary, is appropriated from the Child Support
11 Administrative Fund to the Office of the Attorney General for
12 child support enforcement purposes.

13 Section 65. The amount of \$3,000,000, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General Federal Grant Fund to the Office of the Attorney
16 General for funding for federal grants.

17 Section 70. The amount of \$500,000, or so much thereof
18 as may be necessary, is appropriated from the Sex Offender
19 Management Board Fund to the Sex Offender Management Board
20 for the purposes authorized by the Sex Offender Management
21 Board Act including, but not limited to, sex offender
22 evaluation, treatment, and monitoring programs and grants.
23 Funding received from private sources is to be expended in
24 accordance with the terms and conditions placed upon the
25 funding.

26 Section 75. The amount of \$50,000, or so much thereof as
27 may be necessary, is appropriated from the Statewide Grand
28 Jury Prosecution Fund to the Office of the Attorney General
29 for expenses incurred in criminal prosecutions arising under
30 the Statewide Grand Jury Act.

1 ARTICLE 44

2 Section 5. The following named amounts, or so much of those
3 amounts as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the Office of
5 the Secretary of State to meet the ordinary, contingent, and
6 distributive expenses of the following organizational units of
7 the Office of the Secretary of State:

8 EXECUTIVE GROUP

9 For Personal Services:

10 For Regular Positions:

11 Payable from General Revenue
12 Fund4,379,400
13 Payable from Securities Audit
14 and Enforcement Fund262,000

15 For Extra Help:

16 Payable from General Revenue
17 Fund39,100

18 For Employee Contribution to State

19 Employees' Retirement System:

20 Payable from General Revenue
21 Fund2,446,200
22 Payable from Road Fund3,345,400
23 Payable from Securities Audit
24 and Enforcement Fund10,500
25 Payable from Vehicle
26 Inspection Fund47,700

27 For State Contribution to State

28 Employees' Retirement System:

29 Payable from General Revenue
30 Fund705,300
31 Payable from Securities Audit

1	and Enforcement Fund	42,200
2	For State Contribution to	
3	Social Security:	
4	Payable from General Revenue	
5	Fund	337,000
6	Payable from Securities Audit	
7	and Enforcement Fund	20,000
8	For Group Insurance:	
9	Payable from Securities Audit	
10	and Enforcement Fund	48,000
11	For Contractual Services:	
12	Payable from General Revenue	
13	Fund	616,600
14	For Travel Expenses:	
15	Payable from General Revenue	
16	Fund	74,000
17	For Commodities:	
18	Payable from General Revenue	
19	Fund	27,300
20	For Printing:	
21	Payable from General Revenue	
22	Fund	11,900
23	For Equipment:	
24	Payable from General Revenue	
25	Fund	9,400
26	For Telecommunications:	
27	Payable from General Revenue	
28	Fund	156,400
29	GENERAL ADMINISTRATIVE GROUP	
30	For Personal Services:	
31	For Regular Positions:	
32	Payable from General Revenue	
33	Fund	44,573,000

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration	
3	Fund	243,400
4	Payable from Registered Limited	
5	Liability Partnership Fund	62,800
6	Payable from Securities Audit	
7	and Enforcement Fund	3,070,700
8	Payable from Division of Business Services	
9	Special Operations Fund	1,253,100
10	For Extra Help:	
11	Payable from General Revenue	
12	Fund	871,800
13	Payable from Road Fund	0
14	Payable from Securities Audit	
15	and Enforcement Fund	13,800
16	Payable from Division of Business Services	
17	Special Operations Fund	129,600
18	For Employee Contribution to State	
19	Employees' Retirement System:	
20	Payable from Lobbyist Registration	
21	Fund	9,700
22	Payable from Registered Limited	
23	Liability Partnership Fund	2,500
24	Payable from Securities Audit	
25	and Enforcement Fund	122,800
26	Payable from Division of Business Services	
27	Special Operations Fund	55,300
28	For State Contribution to	
29	State Employees' Retirement System:	
30	Payable from General Revenue	
31	Fund	7,178,900
32	Payable from Road Fund	0
33	Payable from Lobbyist Registration	
34	Fund	39,200

1	Payable from Registered Limited	
2	Liability Partnership Fund	10,100
3	Payable from Securities Audit	
4	and Enforcement Fund	494,600
5	Payable from Division of Business Services	
6	Special Operations Fund	201,800
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue	
10	Fund	3,469,700
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration	
13	Fund	31,800
14	Payable from Registered Limited	
15	Liability Partnership Fund	4,800
16	Payable from Securities Audit	
17	and Enforcement Fund	236,300
18	Payable from Division of Business Services	
19	Special Operations Fund	128,400
20	For Group Insurance:	
21	Payable from Lobbyist Registration	
22	Fund	72,000
23	Payable from Registered Limited	
24	Liability Partnership Fund	24,000
25	Payable from Securities Audit	
26	and Enforcement Fund	684,000
27	Payable from Division of Business Services	
28	Special Operations Fund	480,000
29	For Contractual Services:	
30	Payable from General Revenue	
31	Fund	13,742,800
32	Payable from Road Fund	1,240,200
33	Payable from Motor Fuel Tax Fund	440,000
34	Payable from Lobbyist Registration	

1	Fund	72,000
2	Payable from Registered Limited	
3	Liability Partnership Fund	600
4	Payable from Securities Audit	
5	and Enforcement Fund	1,019,400
6	Payable from Division of Business Services	
7	Special Operations Fund	502,600
8	For Travel Expenses:	
9	Payable from General Revenue	
10	Fund	362,900
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration	
13	Fund	1,000
14	Payable from Securities Audit	
15	and Enforcement Fund	35,000
16	Payable from Division of Business Services	
17	Special Operations Fund	35,500
18	For Commodities:	
19	Payable from General Revenue	
20	Fund	858,700
21	Payable from Road Fund	0
22	Payable from Lobbyist Registration	
23	Fund	1,000
24	Payable from Registered Limited	
25	Liability Partnership Fund	900
26	Payable from Securities Audit	
27	and Enforcement Fund	20,300
28	Payable from Division of Business Services	
29	Special Operations Fund	79,900
30	For Printing:	
31	Payable from General Revenue	
32	Fund	486,300
33	Payable from Road Fund	0
34	Payable from Lobbyist Registration	

1	Fund	1,000
2	Payable from Securities Audit	
3	and Enforcement Fund	16,000
4	Payable from Division of Business Services	
5	Special Operations Fund	65,600
6	For Equipment:	
7	Payable from General Revenue	
8	Fund	412,300
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration	
11	Fund	3,000
12	Payable from Registered Limited	
13	Liability Partnership Fund	0
14	Payable from Securities Audit	
15	and Enforcement Fund	120,000
16	Payable from Division of Business Services	
17	Special Operations Fund	20,000
18	For Electronic Data Processing:	
19	Payable from General Revenue Fund	0
20	Payable from Road Fund	0
21	Payable from the Secretary of State	
22	Special Services Fund	8,045,000
23	For Telecommunications:	
24	Payable from General Revenue	
25	Fund	401,800
26	Payable from Road Fund	0
27	Payable from Lobbyist Registration	
28	Fund	1,000
29	Payable from Registered Limited	
30	Liability Partnership Fund	600
31	Payable from Securities Audit	
32	and Enforcement Fund	84,100
33	Payable from Division of Business Services	
34	Special Operations Fund	103,400

1	For Operation of Automotive Equipment:	
2	Payable from General Revenue	
3	Fund	400,700
4	Payable from Securities Audit	
5	and Enforcement Fund	16,400
6	Payable from Division of Business Services	
7	Special Operations Fund	45,100
8	For Refunds:	
9	Payable from General Revenue	
10	Fund	14,000
11	Payable from Road Fund	2,674,200
12		
	MOTOR VEHICLE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue	
16	Fund	11,202,900
17	Payable from Road Fund	76,553,200
18	Payable from the Secretary of State	
19	Special License Plate Fund	443,900
20	Payable from Motor Vehicle Review	
21	Board Fund	177,100
22	Payable from Vehicle Inspection	
23	Fund	1,158,700
24	For Extra Help:	
25	Payable from General Revenue	
26	Fund	109,000
27	Payable from Road Fund	5,405,400
28	Payable from Vehicle Inspection	
29	Fund	34,400
30	For Employees Contribution to	
31	State Employees' Retirement System:	
32	Payable from the Secretary of State	
33	Special License Plate Fund	17,800

1	Payable from Motor Vehicle Review	
2	Board Fund	7,100
3	For State Contribution to	
4	State Employees' Retirement System:	
5	Payable from General Revenue	
6	Fund	1,804,300
7	Payable from Road Fund	12,329,700
8	Payable from the Secretary of State	
9	Special License Plate Fund	71,500
10	Payable from Motor Vehicle Review	
11	Board Fund	28,500
12	Payable From Vehicle Inspection Fund	186,600
13	For State Contribution to	
14	Social Security:	
15	Payable from General Revenue	
16	Fund	867,400
17	Payable from Road Fund	5,715,700
18	Payable from the Secretary of State	
19	Special License Plate Fund	33,500
20	Payable from Motor Vehicle Review	
21	Board Fund	13,500
22	Payable from Vehicle Inspection	
23	Fund	98,100
24	For Group Insurance:	
25	Payable from the Secretary of State	
26	Special License Plate Fund	168,000
27	Payable From Motor Vehicle Review	
28	Board Fund	12,000
29	Payable from Vehicle Inspection	
30	Fund	438,000
31	For Contractual Services:	
32	Payable from General Revenue	
33	Fund	2,392,200
34	Payable from Road Fund	12,724,200

1	Payable from CDLIS AAMVANET	
2	Trust Fund	575,000
3	Payable from the Secretary of State	
4	Special License Plate Fund	50,100
5	Payable from Motor Vehicle Review	
6	Board Fund	71,800
7	Payable from Vehicle Inspection	
8	Fund	669,700
9	For Travel Expenses:	
10	Payable from General Revenue	
11	Fund	101,400
12	Payable from Road Fund	594,900
13	Payable from the Secretary of State	
14	Special License Plate Fund	600
15	Payable from Motor Vehicle Review	
16	Board Fund	800
17	Payable from Vehicle Inspection	
18	Fund	800
19	For Commodities:	
20	Payable from General Revenue	
21	Fund	78,100
22	Payable from Road Fund	2,629,600
23	Payable from the Secretary of State	
24	Special License Plate Fund	400,000
25	Payable from Motor Vehicle	
26	Review Board Fund	500
27	Payable from Vehicle Inspection	
28	Fund	26,500
29	For Printing:	
30	Payable from General Revenue	
31	Fund	703,200
32	Payable from Road Fund	2,444,500
33	Payable from the Secretary of State	
34	Special License Plate Fund	50,000

1	Payable from Motor Vehicle Review	
2	Board Fund	0
3	Payable from Vehicle Inspection	
4	Fund	64,100
5	For Equipment:	
6	Payable from General Revenue	
7	Fund	0
8	Payable from Road Fund	450,000
9	Payable from CDLIS/AAMVANET Fund	488,800
10	Payable from the Secretary of State	
11	Special License Plate Fund	0
12	Payable from Motor Vehicle Review	
13	Board Fund	900
14	Payable from Vehicle Inspection	
15	Fund	8,000
16	For Telecommunications:	
17	Payable from General Revenue	
18	Fund	91,500
19	Payable from Road Fund	2,128,200
20	Payable from the Secretary of State	
21	Special License Plate Fund	83,300
22	Payable from Motor Vehicle Review	
23	Board Fund	700
24	Payable from Vehicle Inspection	
25	Fund	3,800
26	For Operation of Automotive Equipment:	
27	Payable from Road Fund	453,500

28 Section 10. The following amount, or so much of this
 29 amount as may be necessary, respectively, is appropriated to
 30 the Office of the Secretary of State for any operations,
 31 alterations, rehabilitation, and nonrecurring repairs and
 32 maintenance of the interior and exterior of the various
 33 buildings and facilities under the jurisdiction of the Office

1 of the Secretary of State, including sidewalks, terraces, and
2 grounds and all labor, materials, and other costs incidental
3 to the above work:

4 From General Revenue Fund450,000

5 Section 20. The sum of \$589,000, or so much of this
6 amount as may be necessary and remains unexpended on June 30,
7 2004 from appropriations heretofore made for such purposes in
8 Section 110 of Article 13 of Public Act 93-0091, is
9 reappropriated from the Capital Development Fund to the
10 Office of the Secretary of State for new construction and
11 alterations, and maintenance of the interiors and exteriors
12 of the following facilities under the jurisdiction of the
13 Secretary of State: Chicago West Facility, 5301 N. Lexington
14 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
15 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
16 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
17 Capitol Complex buildings located in Springfield, Illinois.

18 Section 25. The amount of \$208,100, or so much thereof as
19 may be necessary, is appropriated from the State Parking
20 Facility Maintenance Fund to the Secretary of State for the
21 maintenance of parking facilities owned or operated by the
22 Secretary of State.

23 Section 30. The following amounts, or so much of these
24 amounts as may be necessary, respectively, are appropriated
25 to the Office of the Secretary of State for the following
26 purposes:

27 For annual equalization grants, per capita and area grants,
28 and per capita grants to public libraries, under Section 8 of
29 the Illinois Library System Act. This amount is in addition
30 to any amount otherwise appropriated to the Office of the
31 Secretary of State:

1 From General Revenue Fund16,668,400
 2 From Live and Learn Fund16,004,200

3 Section 35. The following amounts, or so much of these
 4 amounts as may be necessary, respectively, are appropriated
 5 to the Office of the Secretary of State for library services
 6 for the blind and physically handicapped:

7 From General Revenue Fund2,427,200
 8 From Live and Learn Fund300,000

9 Section 40. The following amounts, or so much of these
 10 amounts as may be necessary, respectively, are appropriated
 11 to the Office of the Secretary of State for the following
 12 purposes:

13 For annual per capita grants to all school districts of the
 14 State for the establishment and operation of qualified school
 15 libraries or the additional support of existing qualified
 16 school libraries under Section 8.4 of the Illinois Library
 17 System Act. This amount is in addition to any amount
 18 otherwise appropriated to the Office of the Secretary of
 19 State:

20 From General Revenue Fund375,000
 21 From Live and Learn Fund1,025,000

22 Section 45. The following amount, or so much of this
 23 amount as may be necessary, is appropriated to the Office of
 24 the Secretary of State for grants to library systems for
 25 library computers and new technologies to promote and improve
 26 interlibrary cooperation and resource sharing programs among
 27 Illinois libraries:

28 From Live and Learn Fund500,000

29 Section 50. The following amounts, or so much of these
 30 amounts as may be necessary, are appropriated to the Office

1 of the Secretary of State for annual library technology
2 grants and for direct purchase of equipment and services that
3 support library development and technology advancement in
4 libraries statewide:

5	From General Revenue Fund	644,900
6	From Live and Learn Fund	700,000
7	From Secretary of State Special	
8	Services Fund	<u>1,600,000</u>
9	Total	\$2,944,900

10 Section 55. The following amount, or so much of this
11 amount as may be necessary, is appropriated to the Office of
12 the Secretary of State from the Live and Learn Fund for the
13 purpose of making grants to libraries for construction and
14 renovation as provided in Section 8 of the Illinois Library
15 System Act. This amount is in addition to any amount
16 otherwise appropriated to the Office of the Secretary of
17 State:

18	From Live and Learn Fund	370,800
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19 Section 60. The amount of \$1,825,000, or so much of this
20 amount as may be necessary and remains unexpended on June 30,
21 2004 from appropriations heretofore made for such purposes in
22 Section 70 and Section 80 of Article 13 of Public Act 93-
23 0091, is reappropriated from the Live and Learn Fund to the
24 Office of the Secretary of State for the purpose of making
25 grants to libraries for construction and renovation as
26 provided by Section 8 of the Illinois Library System Act.

27 Section 65. The sum of \$100,000, or so much of this
28 amount as may be necessary and remains unexpended on June 30,
29 2004 from appropriations heretofore made for such purposes in
30 Section 105 of Article 13 of Public Act 93-0091, is
31 reappropriated from the Capital Development Fund to the

1 Office of the Secretary of State for a grant to the Chicago
2 Public Library for planning a new library for Grand Crossing.

3 Section 70. The amount of \$100,000, or so much of this
4 amount as may be necessary and remains unexpended on June 30,
5 2002 from appropriations heretofore made for such purposes in
6 Section 110 of Article 21 of Public Act 92-8, is
7 reappropriated from the Capital Development Fund to the
8 Office of the Secretary of State for making grants to the
9 Chicago Library System for land acquisition, planning,
10 construction, reconstruction, rehabilitation, and all
11 necessary costs associated with the establishment of a
12 regional library.

13 Section 80. The following amounts, or so much of these
14 amounts as may be necessary, respectively, are appropriated
15 to the Office of the Secretary of State for the following
16 purposes: For library services under the Federal Library
17 Services and Technology Act, P.L. 104-208, as amended; and
18 the National Foundation on the Arts and Humanities Act of
19 1965, P.L. 89-209. These amounts are in addition to any
20 amounts otherwise appropriated to the Office of the Secretary
21 of State:

22 From Federal Library Services Fund:8,454,500

23 Section 85. The following amounts, or so much of these
24 amounts as may be necessary, respectively, are appropriated
25 to the Office of the Secretary of State for support and
26 expansion of the Literacy Programs administered by education
27 agencies, libraries, volunteers, or community based
28 organizations or a coalition of any of the above:

29 From General Revenue Fund4,650,000

30 From Live and Learn Fund500,000

31 From Federal Library Services Fund:

1 From LSTA Title IA1,000,000
 2 From Secretary of State Special Services Fund ...1,300,000

3 Section 90. The following amount, or so much of this
 4 amount as may be necessary, is appropriated to the Office of
 5 the Secretary of State for tuition and fees for Illinois
 6 Archival Depository System Interns:

7 From General Revenue Fund45,000

8 Section 95. The sum of \$250,000, or so much of this
 9 amount as may be necessary, is appropriated from the General
 10 Revenue Fund to the Office of the Secretary of State for the
 11 Penny Severns Summer Family Literacy Grants.

12 Section 100. In addition to any other amounts
 13 appropriated for such purposes, the sum of \$1,700,000, or so
 14 much of this amount as may be necessary, is appropriated from
 15 the General Revenue Fund to the Office of Secretary of State
 16 for a grant to the Chicago Public Library.

17 Section 105. The sum of \$250,000, or so much of this
 18 amount as may be necessary, is appropriated from the General
 19 Revenue Fund to the Office of the Secretary of State for all
 20 expenditures and grants to libraries for the Project Next
 21 Generation Program.

22 Section 110. The following amount, or so much of this
 23 amount as may be necessary, is appropriated to the Office of
 24 the Secretary of State from the Live and Learn Fund for the
 25 purpose of promotion of organ and tissue donations:

26 From Live and Learn Fund2,000,000

27 Section 115. The sum of \$50,000, or so much of this
 28 amount as may be necessary, is appropriated from the

1 Secretary of State Special License Plate Fund to the Office
2 of the Secretary of State for grants to benefit Illinois
3 Veterans Home libraries.

4 Section 120. The amount of \$45,000, or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State from the Master Mason Fund to provide
7 grants to the Illinois Masonic Foundation for the Prevention
8 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
9 profit corporation, for the purpose of providing Model
10 Student Assistance Programs in public and private schools in
11 Illinois.

12 Section 125. The amount of \$10,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Illinois Pan Hellenic Trust Fund to provide grants
15 for charitable purposes sponsored by African-American
16 fraternities and sororities.

17 Section 130. The amount of \$20,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Park District Youth Program Fund to provide grants
20 for the Illinois Association of Park Districts: After School
21 Programming.

22 Section 135. The amount of \$20,000, or so much thereof as
23 may be necessary, is appropriated to the Secretary of State
24 from the Illinois Route 66 Heritage Project Fund to provide
25 grants for the development of tourism, education,
26 preservation and promotion of Route 66.

27 Section 140. The sum of \$45,000, or so much of this
28 amount as may be necessary, is appropriated from the Police
29 Memorial Committee Fund to the Office of the Secretary of

1 State for grants to the Police Memorial Committee for
 2 maintaining a memorial statue, holding an annual memorial
 3 commemoration, and giving scholarships to children to police
 4 officers killed in the line of duty.

5 Section 145. The sum of \$160,000, or so much of this
 6 amount as may be necessary, is appropriated from the
 7 Mammogram Fund to the Office of the Secretary of State for
 8 grants to the Susan G. Komen Foundation for breast cancer
 9 research, education, screening, and treatment.

10 Section 150. The following amounts, or so much of these
 11 amounts as may be necessary, respectively, are appropriated
 12 to the Office of the Secretary of State for such purposes in
 13 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 14 grants to the Regional Organ Bank of Illinois and to Mid-
 15 America Transplant Services for the purpose of promotion of
 16 organ and tissue donation awareness. These amounts are in
 17 addition to any amounts otherwise appropriated to the Office
 18 of the Secretary of State:

19 From Organ Donor Awareness Fund100,000

20 Section 155. The amount of \$10,000, or so much thereof as
 21 may be necessary, is appropriated to the Secretary of State
 22 from the Chicago and Northeast Illinois District Council of
 23 Carpenters Fund to provide grants for charitable purposes.

24 Section 160. The amount of \$10,000, or so much thereof as
 25 may be necessary, is appropriated to the Secretary of State
 26 from the U.S. Marine Corps Scholarship Fund to provide grants
 27 for scholarships for Higher Education.

28 Section 165. The sum of \$50,000, or so much of this
 29 amount as may be necessary, is appropriated from the Pet

1 Overpopulation Fund to the Office of the Secretary of State
2 for grants to humane societies to be used solely for the
3 humane sterilization of dogs and cats in the State of
4 Illinois.

5 Section 170. The amount of \$945,000, or so much of this
6 amount as may be necessary, is appropriated from the SOS
7 Federal Projects Fund to the Office of the Secretary of State
8 for the cost incident to augmenting the Illinois commercial
9 motor vehicle safety program by assuring and verifying the
10 identity of drivers, including CDL operators, prior to
11 licensure.

12 Section 175. The amount of \$273,500 or so much of this
13 amount as may be necessary, is appropriated to the Office of
14 the Secretary of State from the Securities Investors
15 Education Fund for any expenses used to promote public
16 awareness of the dangers of securities fraud.

17 Section 180. The amount of \$92,500, or so much of this
18 amount as may be necessary, is appropriated to the Office of
19 the Secretary of State from the Secretary of State Evidence
20 Fund for the purchase of evidence, for the employment of
21 persons to obtain evidence, and for the payment for any goods
22 or services related to obtaining evidence.

23 Section 185. The amount of \$185,000, or so much thereof
24 as may be necessary, is appropriated from the Alternate Fuels
25 Fund to the Office of Secretary of State for the cost of
26 administering the Alternate Fuels Act.

27 Section 190. The amount of \$10,175,000, or so much of
28 this amount as may be necessary, is appropriated from the
29 Secretary of State Special Services Fund to the Office of the

1 Secretary of State for office automation and technology.

2 Section 195. The amount of \$13,875,000, or so much of
3 this amount as may be necessary, is appropriated from the
4 Motor Vehicle License Plate Fund to the Office of the
5 Secretary of State for the cost incident to providing new or
6 replacement plates for motor vehicles.

7 Section 200. The sum of \$1,912,700, or so much of this
8 amount as may be necessary, is appropriated from the
9 Secretary of State DUI Administration Fund to the Office of
10 Secretary of State for operation of the Department of
11 Administrative Hearings of the Office of Secretary of State
12 and for no other purpose.

13 Section 205. The amount of \$46,300, or so much thereof as
14 may be necessary, is appropriated from the Secretary of State
15 Police DUI Fund to the Secretary of State for the payments of
16 goods and services that will assist in the prevention of
17 alcohol related criminal violence throughout the state.

18 Section 210. The amount of \$250,000 is appropriated from
19 the Secretary of State Police Services Fund to the Secretary
20 of State for purposes as indicated by the grantor or
21 contractor or, in the case of money bequeathed or granted for
22 no specific purpose, for any purpose as deemed appropriate by
23 the Director of Police, Secretary of State in administering
24 the responsibilities of the Secretary of State Department of
25 Police.

26 Section 215. The amount of \$231,300, or so much of this
27 amount as may be necessary, is appropriated from the Office
28 of the Secretary of State Grant Fund to the Office of the
29 Secretary of State to be expended in accordance with the

1 terms and conditions upon which such funds were received.

2 ARTICLE 45

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the following divisions
7 of the State Comptroller for the Fiscal Year ending June 30,
8 2005:

9 Administration

10	For Personal Services	4,109,900
11	For Employee Retirement Contributions	
12	Paid by the Employer	0
13	For State Contribution to State	
14	Employees' Retirement System	662,000
15	For State Contribution to	
16	Social Security	314,400
17	For Contractual Services	1,602,000
18	For Travel	45,300
19	For Commodities	99,500
20	For Printing	35,000
21	For Equipment	12,800
22	For Telecommunications	241,000
23	For Electronic Data Processing	0
24	For Operation of Auto	
25	Equipment	<u>8,900</u>
26	Total	\$7,130,800

27 Statewide Fiscal Operations

28	For Personal Services	4,646,700
29	For Employee Retirement Contributions	
30	Paid by the Employer	0
31	For State Contribution to State	
32	Employees' Retirement System	748,400

1	For State Contribution to	
2	Social Security	355,500
3	For Contractual Services	339,400
4	For Travel	4,300
5	For Commodities	20,300
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	<u>0</u>
9	Total	\$6,114,600
10	Electronic Data Processing	
11	For Personal Services	4,111,300
12	For Employee Retirement Contributions	
13	Paid by the Employer	0
14	For State Contribution to State	
15	Employees' Retirement System	662,200
16	For State Contribution to	
17	Social Security	314,500
18	For Contractual Services	2,211,700
19	For Travel	8,000
20	For Commodities	119,000
21	For Printing	338,300
22	For Equipment	0
23	For Telecommunications	0
24	For Electronic Data	
25	Processing	<u>1,584,400</u>
26	Total	\$9,349,400
27	Special Audits	
28	For Personal Services	1,804,100
29	For Employee Retirement Contributions	
30	Paid by the Employer	0
31	For State Contribution to State	
32	Employees' Retirement System	290,600
33	For State Contribution to	
34	Social Security	138,000

1	For Contractual Services	75,400
2	For Travel	70,500
3	For Commodities	2,300
4	For Printing	0
5	For Equipment	0
6	For Electronic Data Processing	0
7	For Expenses of Local Government	
8	Officials Training	12,500
9	For Contractual Services for auditing	
10	and assisting local governments	<u>25,000</u>
11	Total	\$2,418,400

Merit Commission

13	For Merit Commission Expenses	93,000
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14 Section 10. The sum of \$1,000,000, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 from the Comptroller's Administrative Fund for the discharge
17 of duties of the office, pursuant to Public Act 89-511.

18 Section 15. The amount of \$50,300, or so much thereof as
19 may be necessary, is appropriated to the State Comptroller
20 from the State Lottery Fund for expenses in connection with
21 the State Lottery.

22 Section 20. The amount of \$250,000, or so much thereof
23 as may be necessary, is appropriated to the State Comptroller
24 to meet the ordinary and contingent expenses for the Office
25 of Inspector General.

ARTICLE 46

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the State Comptroller to pay the elected State officers of

1 the Executive Branch of the State Government, at various
2 rates prescribed by law:

3	For the Governor	150,700
4	For the Lieutenant Governor	115,300
5	For the Secretary of State	133,000
6	For the Attorney General	133,000
7	For the Comptroller	115,300
8	For the State Treasurer	<u>115,300</u>
9	Total	\$762,600

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the State Comptroller to pay certain appointed officers of
13 the Executive Branch of the State Government, at the various
14 rates prescribed by law:

15 From General Revenue Fund

16 Department on Aging

17	For the Director	98,200
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18 Department of Agriculture

19	For the Director	113,200
20	For the Assistant Director	96,100

21 Department of Central Management Services

22	For the Director	120,900
23	For 2 Assistant Directors	205,600

24 Department of Children and Family Services

25	For the Director	127,600
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26 Department of Corrections

27	For the Director	127,600
28	For 2 Assistant Directors	217,000

29 Department of Commerce and Economic Opportunities

30	For the Director	120,900
31	For the Assistant Director	102,800

32 Environmental Protection Agency

33	For the Director	113,200
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1	Department of Financial and Professional Regulation	
2	For the Secretary	120,900
3	For the Director	98,200
4	For the Director	113,200
5	For the Director	105,400
6	Department of Human Services	
7	For the Secretary	127,600
8	For 2 Assistant Secretaries	206,100
9	Department of Labor	
10	For the Director	105,400
11	For the Assistant Director	96,100
12	For the Chief Factory Inspector	44,400
13	For the Superintendent of Safety Inspection	
14	and Education	48,800
15	Department of State Police	
16	For the Director	112,600
17	For the Assistant Director	96,100
18	Department of Military Affairs	
19	For the Adjutant General	98,200
20	For two Chief Assistants to the	
21	Adjutant General	167,400
22	Department of Natural Resources	
23	For the Director	113,200
24	For the Assistant Director	96,100
25	For six Mine Officers	79,800
26	For four Miners' Examining Officers	43,900
27	Illinois Labor Relations Board	
28	For the Chairman	88,700
29	For four State Labor Relations Board	
30	members	319,200
31	For two Local Labor Relations Board	
32	members	159,600
33	Department of Public Aid	
34	For the Director	120,900

1	For the Assistant Director	102,800
2	Department of Public Health	
3	For the Director	127,600
4	For the Assistant Director	108,500
5	Department of Revenue	
6	For the Director	120,900
7	For the Assistant Director	102,800
8	Property Tax Appeal Board	
9	For the Chairman	55,000
10	For four members	177,300
11	Department of Veterans' Affairs	
12	For the Director	98,200
13	For the Assistant Director	83,700
14	Civil Service Commission	
15	For the Chairman	26,900
16	For four members	86,100
17	Commerce Commission	
18	For the Chairman	113,900
19	For four members	397,700
20	Court of Claims	
21	For the Chief Judge	55,200
22	For the six Judges	305,400
23	State Board of Elections	
24	For the Chairman	49,700
25	For the Vice-Chairman	40,800
26	For six members	191,500
27	Illinois Emergency Management Agency	
28	For the Director	98,200
29	For the Assistant Director	98,200
30	Department of Human Rights	
31	For the Director	98,200
32	Human Rights Commission	
33	For the Chairman	44,400
34	For twelve members	478,700

1	Industrial Commission	
2	For the Chairman	106,400
3	For six members	610,800
4	Liquor Control Commission	
5	For the Chairman	33,100
6	For six members	173,600
7	For the Secretary	32,000
8	For the Chairman and one member as	
9	designated by law, \$200 per diem	
10	for work on a license appeal	
11	commission	55,000
12	Pollution Control Board	
13	For the Chairman	102,900
14	For four members	397,700
15	Prisoner Review Board	
16	For the Chairman	81,500
17	For fourteen members of the	
18	Prisoner Review Board	1,021,300
19	Secretary of State Merit Commission	
20	For the Chairman	14,700
21	For four members	43,900
22	Educational Labor Relations Board	
23	For the Chairman	88,700
24	For four members	319,200
25	Department of State Police	
26	For five members of the State Police	
27	Merit Board, \$202 per diem,	
28	whichever is applicable in accordance	
29	with law, for a maximum of 100	
30	days each	101,000
31	Department of Transportation	
32	For the Secretary	127,600
33	For the Assistant Secretary	108,500
34	Office of Small Business Utility Advocate	

1	For the small business utility advocate	<u>0</u>
2	Total, General Revenue Fund	\$10,484,500
3	Office of the State Fire Marshal	
4	For the State Fire Marshal:	
5	From Fire Prevention Fund	98,200
6	Illinois Racing Board	
7	For eleven members of the Illinois	
8	Racing Board, \$300 per diem to a	
9	maximum 10,712 as prescribed	
10	by law:	
11	From the Horse Racing Fund	117,100
12	Department of Employment Security	
13	Payable from Title III Social Security and Employment Service	
14	Fund:	
15	For the Director	120,900
16	For five members of the Board	
17	of Review	<u>75,000</u>
18	Total	\$195,900
19	Department of Financial and Professional Regulation	
20	Payable from Bank and Trust Company Fund:	
21	For the Director	115,700
22	Subtotals:	
23	General Revenue	10,484,500
24	Fire Prevention	98,200
25	Horse Racing	117,100
26	Bank and Trust Company Fund	115,700
27	Title III Social Security and	
28	Employment Service Fund	<u>195,900</u>
29	Total	\$11,011,400

30 Section 15. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the State Comptroller to pay certain officers of the
33 Legislative Branch of the State Government, at the various

1 rates prescribed by law:

2 Office of Auditor General

3 For the Auditor General 112,600

4 For two Deputy Auditor Generals209,300

5 Total \$321,900

6 Officers and Members of General Assembly

7 For salaries of the 118 members of the House of
8 Representatives 6,914,300

9 For salaries of the 59 members of the Senate3,514,800

10 Total \$10,429,100

11 For additional amounts, as prescribed

12 by law, for party leaders in both

13 chambers as follows:

14 For the Speaker of the House,

15 the President of the Senate and

16 Minority Leaders of both Chambers 93,600

17 For the Majority Leader of the House19,800

18 For the eleven assistant majority and

19 minority leaders in the Senate193,000

20 For the twelve assistant majority

21 and minority leaders in the House184,200

22 For the majority and minority

23 caucus chairmen in the Senate35,100

24 For the majority and minority

25 conference chairmen in the House30,700

26 For the two Deputy Majority and the two

27 Deputy Minority leaders in the House67,300

28 For chairmen and minority spokesmen of

29 standing committees in the Senate

30 except the Rules Committee, the Committee

31 on Committees and the Committee on

32 the Assignment of Bills315,800

33 For chairmen and minority

34 spokesmen of standing and select

1	committees in the House	<u>666,600</u>
2	Total	\$1,605,800
3	For per diem allowances for the	
4	members of the Senate, as	
5	provided by law	324,000
6	For per diem allowances for the	
7	members of the House, as	
8	provided by law	709,000
9	For mileage for all members of the	
10	General Assembly, as provided	
11	by law	<u>405,000</u>
12	Total	\$1,438,000

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the State
 16 Comptroller in connection with the payment of salaries for
 17 officers of the Executive and Legislative Branches of State
 18 Government:

19 For State Contribution to State Employees'

20 Retirement System:

21	From General Revenue Fund	1,740,000
22	From Horse Racing Fund	18,900
23	From Fire Prevention Fund	16,300
24	From Bank and Trust Company Fund	18,700
25	From Title III Social Security	
26	and Employment Service Fund	31,600
27	Savings and Residential Finance	
28	Regulatory Fund	0
29	Real Estate License	
30	Administration Fund	<u>0</u>
31	Total	\$1,825,500

32 For State Contribution to Social Security:

33	From General Revenue Fund	943,200
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1	From Horse Racing Fund	9,000
2	From Fire Prevention Fund	6,900
3	From Bank and Trust Company Fund	7,200
4	From Title III Social Security	
5	and Employment Service Fund	13,000
6	From Savings and Residential	
7	Finance Regulatory Fund	0
8	From Real Estate License	
9	Administration Fund	<u>0</u>
10	Total	\$979,300
11	For Group Insurance:	
12	From Fire Prevention Fund	12,000
13	From Bank and Trust Company Fund	12,000
14	From Title III Social Security and	
15	Employment Service Fund	72,000
16	Savings and Residential Finance	
17	Regulatory Fund	0
18	Real Estate License Administration Fund	<u>0</u>
19	Total	\$96,000

20 Section 25. The amount of \$50,000, or so much thereof as
 21 may be necessary, is appropriated to the State Comptroller
 22 for contingencies in the event that any amounts appropriated
 23 in Sections 15 through 30 are insufficient and other expenses
 24 associated with the administration of Sections 15 through 30.

25 ARTICLE 47

26 Section 5. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, for the
 28 objects and purposes named in this Section, are appropriated
 29 to the Office of the State Treasurer to meet the ordinary and
 30 contingent expenses of the Office of the State Treasurer:

31 For Personal Services:

1	From General Revenue Fund	4,537,400
2	From State Pensions Fund	2,565,300
3	For Employee Retirement Contribution (pickup)	
4	From General Revenue Fund	181,500
5	From State Pensions Fund	102,700
6	For State Contributions to State Employees'	
7	Retirement System:	
8	From General Revenue Fund	730,800
9	From State Pensions Fund	413,200
10	For State Contribution to Social Security:	
11	From General Revenue Fund	337,600
12	From State Pensions Fund	194,100
13	For Group Insurance from State Pensions Fund	720,000
14	For Contractual Services:	
15	From General Revenue Fund	1,016,300
16	From State Pensions Fund	3,021,100
17	For Travel:	
18	From General Revenue Fund	121,100
19	From State Pensions Fund	110,000
20	For Commodities:	
21	From General Revenue Fund	47,600
22	From State Pensions Fund	35,400
23	For Printing:	
24	From General Revenue Fund	25,900
25	From State Pensions Fund	18,900
26	For Equipment:	
27	From General Revenue Fund	56,200
28	From State Pensions Fund	18,900
29	For Electronic Data Processing:	
30	From General Revenue Fund	948,000
31	From State Pensions Fund	1,019,100
32	For Telecommunications Services:	
33	From General Revenue Fund	160,100
34	From State Pensions Fund	63,100

1	For Operation of Automotive Equipment:	
2	From General Revenue Fund	7,600
3	From State Pensions Fund	<u>2,700</u>
4	Total, This Section	\$16,454,600

5 Section 10. The amount of \$8,100,000, or so much of that
6 amount as may be necessary, is appropriated to the State
7 Treasurer from the Bank Services Trust Fund for the purpose
8 of making payments to financial institutions for banking
9 services pursuant to the State Treasurer's Bank Services
10 Trust Fund Act.

11 Section 15. The amount of \$9,000,000, or so much of that
12 amount as may be necessary, is appropriated to the State
13 Treasurer from the General Revenue Fund for the purpose of
14 making refunds of overpayments of estate tax and accrued
15 interest on those overpayments, if any, and payment of
16 certain statutory costs of assessment.

17 Section 20. The amount of \$6,000,000, or so much of that
18 amount as may be necessary, is appropriated to the State
19 Treasurer from the General Revenue Fund for the purpose of
20 making refunds of accrued interest on protested tax cases.

21 Section 25. The amount of \$27,000,000, or so much of that
22 amount as may be necessary, is appropriated to the State
23 Treasurer from the Transfer Tax Collection Distributive Fund
24 for the purpose of making payments to counties pursuant to
25 Section 13b of the Illinois Estate and Generation-Skipping
26 Transfer Tax Act.

27 Section 30. The amount of \$500,000, or so much of that
28 amount as may be necessary, is appropriated to the State
29 Treasurer from the Matured Bond and Coupon Fund for payment

1 of matured bonds and interest coupons pursuant to Section 6u
2 of the State Finance Act.

3 Section 35. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, for the
5 objects and purposes named in this Section, are appropriated
6 to the State Treasurer for the payment of interest on and
7 retirement of State bonded indebtedness:

8 For payment of principal and interest on any and all bonds
9 issued pursuant to the Anti-Pollution Bond Act, the
10 Transportation Bond Act, the Capital Development Bond Act of
11 1972, the School Construction Bond Act, the Illinois Coal and
12 Energy Development Bond Act, and the General Obligation Bond
13 Act:

14	From the General Obligation Bond Retirement	
15	and Interest Fund:	
16	Principal	531,200,000
17	Interest	<u>1,088,900,000</u>
18	Total	\$1,620,100,000

19 Section 40. The amount of \$450,900, or so much thereof as
20 may be necessary, is appropriated from the Capital Litigation
21 Trust Fund to the State Treasurer for the State Treasurer's
22 costs to administer the Capital Litigation Trust Fund in
23 accordance with the Capital Crimes Litigation Act.

24 Section 45. The amount of \$2,691,200, or so much thereof
25 as may be necessary, is appropriated from the Capital
26 Litigation Trust Fund to the State Treasurer for a block
27 grant to the Cook County Treasurer for the separate account
28 for payment of expenses of the Cook County State's Attorney
29 in capital cases in Cook County in accordance with the
30 Capital Crimes Litigation Act.

1 Section 50. The amount of \$1,625,000, or so much thereof
2 as may be necessary, is appropriated from the Capital
3 Litigation Trust Fund to the State Treasurer for a block
4 grant to the Cook County Treasurer for the separate account
5 for payment of expenses of the Cook County Public Defender in
6 capital cases in Cook County in accordance with the Capital
7 Crimes Litigation Act.

8 Section 55. The amount of \$1,200,000, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Litigation Trust Fund to the State Treasurer for a block
11 grant to the Cook County Treasurer for the separate account
12 for payment of compensation and expenses of court appointed
13 defense counsel, other than the Cook County Public Defender,
14 in capital cases in Cook County in accordance with the
15 Capital Crimes Litigation Act.

16 Section 60. The following named amount of \$3,000,000, or
17 so much thereof as may be necessary, is appropriated from the
18 Capital Litigation Trust Fund to the State Treasurer for the
19 separate account held by the State Treasurer for payment of
20 compensation and expenses of court appointed counsel other
21 than Public Defenders incurred in the defense of capital
22 cases in counties other than Cook County in accordance with
23 the Capital Crimes Litigation Act.

24 Section 65. The following named amount of \$500,000, or
25 so much thereof as may be necessary, is appropriated from the
26 Capital Litigation Trust Fund to the State Treasurer for the
27 separate account held by the State Treasurer for payment of
28 expenses of Public Defenders incurred in the defense of
29 capital cases in counties other than Cook County in
30 accordance with the Capital Crimes Litigation Act.

1 Section 70. The following named amount of \$300,000, or
 2 so much thereof as may be necessary, is appropriated from the
 3 General Revenue Fund to the State Treasurer for operational
 4 expenses for the Office of the Inspector General.

5 ARTICLE 48

6 Section 5. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated to the Office of the Auditor General to meet the
 9 ordinary and contingent expenses of the Office of the Auditor
 10 General, as provided in the Illinois State Auditing Act:

11 For Personal Services:

12	For Regular Positions	3,918,200
13	Employee Contribution to Retirement	
14	System by Employer	156,700
15	For State Contribution to State Employees'	
16	Retirement System	631,100
17	For State Contribution to Social Security	299,800
18	For Contractual Services	653,300
19	For Travel	95,000
20	For Commodities	20,000
21	For Printing	22,000
22	For Equipment	50,000
23	For Electronic Data Processing	75,000
24	For Telecommunications	75,000
25	For Operation of Auto Equipment	<u>5,000</u>
26	Total	\$5,968,800

27 Section 10. The sum of \$13,735,145, or so much of that
 28 amount as may be necessary, is appropriated to the Auditor
 29 General from the Audit Expense Fund for audits, studies, and
 30 investigations.

1

ARTICLE 49

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

6

CLAIMS ADJUDICATION

7

Payable from the General Revenue Fund:

8

For Personal Services920,100

9

For State Contribution to State

10

Employees' Retirement System148,191

11

For Employee Retirement Contributions

12

Paid by Employer36,000

13

For State Contribution to Social

14

Security70,400

15

For Contractual Services16,300

16

For Travel13,000

17

For Commodities7,500

18

For Printing5,000

19

For Equipment8,200

20

For Telecommunications Services4,400

21

For Reimbursement for Incidental

22

Expenses Incurred by Judges35,300

23

Total \$1,264,391

24

Section 10. The amount of \$300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

29

Section 15. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards

30

31

1 solely as a result of the lapsing of an appropriation
2 originally made from any funds held by the State Treasurer.

3 Section 20. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the Court of
5 Claims for payment of claims as follows:

6 For claims under the Crime Victims

7 Compensation Act:

8 Payable from General Revenue

9 Fund24,000,000

10 For claims other than Crime Victims:

11 Payable from the General

12 Revenue Fund10,000,000

13 Payable from the

14 Road Fund1,000,000

15 Payable from the DCFS Children's

16 Services Fund1,500,000

17 Payable from the State Garage

18 Revolving Fund50,000

19 Payable from the Traffic and Criminal

20 Conviction Surcharge Fund100,000

21 Payable from the Vocational

22 Rehabilitation Fund125,000

23 Total \$36,775,000

24 ARTICLE 50

25 Section 5. The following named amounts are appropriated
26 from the General Revenue Fund to the Court of Claims to pay
27 claims in conformity with awards and recommendations made by
28 the Court of Claims as follows:.....

29 No. 96-CC-4265, Judith Herrmann.

30 Tort, against the

31 Department of Public Health...\$71,789.55

1 No. 97-CC-2779, Margaret Glodek,
2 Wrongful Death, against the Department
3 of State Police\$100,000

4 No. 98-CC-3134, Anne Wos.
5 Personal Injury, against the
6 Secretary of State.\$25,000.00

7 No. 98-CC-4810, Patricia Ross, by her guardian and
8 Next friend of Essie Ross. Personal Injury,
9 against the Department of Human Services\$7,500.00

10 No. 00-CC-2010, Danny Montley.
11 Personal Injury, against
12 the Department of Corrections\$43,724.58

13 No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,
14 against the Department of Transportation\$14,425.74

15 No. 01-CC-0330, Anita Sanders. Personal Injury,
16 against the University of Illinois\$34,000.00

17 No. 02-CC-2160, Alana Rollins.
18 Personal Injury, against
19 Chicago State University\$60,000.00

20 No. 02-CC-3734, Sandra Rhodes Banks.
21 Personal Injury, against the Department
22 of Human Services\$52,000.00

23 No. 02-CC4275, 18th Street Partnership. Contract,
24 against the Secretary of State\$200,000.00

25 No. 02-CC-4880, Rikki Russell, by her Father
26 and Next Friend, Richard Russell.
27 Personal Injury, against Southern
28 Illinois University\$4,000.00

29 No. 04-CC-0664, Elton Houston
30 Illegal Incarceration, against the
31 Department of Corrections\$120,300.00

32 No. 04-CC-2898, Keith Ray Harris.
33 Illegal Incarceration, against
34 the Department of Corrections\$154,153.43

1 Section 10. The following named amounts are appropriated
 2 to the Court of Claims from the Education Assistance Fund
 3 007, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation
 6 claims less than \$50,000\$37,012.34

7 Section 15. The following named amounts are appropriated
 8 to the Court of Claims from the Road Fund 011, to pay claims
 9 in conformity with awards and recommendations made by the
 10 Court of Claims as follows:

11 No. 92-CC-1111, Franklyn Lightbourne,
 12 Marilyn Rahming, as Admin. Of the Estate
 13 of Stephen King, a deceased minor, & Patrick
 14 Gray. Personal Injury and Wrongful Death
 15 against the Department of Transportation\$3,100,000.00

16 No. 00-CC-3529, Mary Ann Rabe.
 17 Personal Injury and Property Damage, against the
 18 Department of Transportation\$19,000.00

19 No. 02-CC-3443, Zainab Jamali.
 20 Personal Injury, against the
 21 Department of Transportation\$20,000.00

22 Section 20. The following named amounts are appropriated
 23 to the Court of Claims from State Fund 012, Motor Fuel Tax
 24 Fund, to pay claims in conformity with awards and
 25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
 27 appropriation claims less than \$50,000\$78.37
 28 Reimburse the General Revenue Fund for payments
 29 of awards pursuant to P.A. 92-357\$664.50

30 Section 25. The following named amounts are appropriated

1 to the Court of Claims from State Fund 014, Food and Drug
2 Safety Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation
5 claims less than \$50,000\$503.49
6 Reimburse the General Revenue Fund for payments
7 of awards pursuant to P.A. 92-357\$87.79

8 Section 30. The following named amounts are appropriated
9 to the Court of Claims from State Fund 015, Penny Severns
10 Breast and Cervical Cancer Research Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 For payments of awards for lapsed appropriation
14 claims less than \$50,000\$6,968.89

15 Section 35. The following named amounts are appropriated
16 to the Court of Claims from State Fund 016, Teacher
17 Certificate Fee Revolving Loan Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

20 Reimburse the General Revenue Fund for payments
21 of awards pursuant to P.A. 92-357\$206.02

22 Section 40. The following named amounts are appropriated
23 to the Court of Claims from State Fund 018, Transportation
24 Regulatory Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 Reimburse the General Revenue Fund for payments
27 of awards pursuant to P.A. 92-357\$3,553.66

28 Section 45. The following named amounts are appropriated
29 to the Court of Claims from State Fund 022, General
30 Professions Dedicated Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed
4 appropriation claims less than \$50,000\$102.86

5 Section 50. The following named amounts are appropriated
6 to the Court of Claims from State Fund 039, State Boating Act
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments
10 of awards pursuant to P.A. 92-357\$144.22

11 Section 55. The following named amounts are appropriated
12 to the Court of Claims from State Fund 040, State Parks Fund,
13 to pay claims in conformity with awards and recommendations
14 made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments
16 of awards pursuant to P.A. 92-357\$8,307.55

17 Section 60. The following named amounts are appropriated
18 to the Court of Claims from State Fund 041, Wildlife and Fish
19 Fund, to pay claims in conformity with awards and
20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed appropriation
22 claims less than \$50,000\$7,076.70

23 Reimburse the General Revenue Fund for payments
24 of awards pursuant to P.A. 92-357\$3,348.56

25 Section 65. The following named amounts are appropriated
26 to the Court of Claims from State Fund 045, Agricultural
27 Premium Fund, to pay claims in conformity with awards and
28 recommendations made by the Court of Claims as follows:

29 For payments of awards for lapsed appropriation
30 claims less than \$50,000\$52,676.96

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$62.01

3 Section 70. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 046, Aeronautics Fund,
 5 to pay claims in conformity with awards and recommendations
 6 made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments
 8 of awards pursuant to P.A. 92-357\$229.36

9 Section 75. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 047, Fire Prevention
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments
 14 of awards pursuant to P.A. 92-357\$471.55

15 Section 80. The following named amounts are appropriated
 16 to the Court of Claims from Federal Fund 052, Title III
 17 Social Security and Employment Service Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

20 For payments of awards for lapsed appropriation
 21 claims less than \$50,000\$92,736.93

22 Reimburse the General Revenue Fund for
 23 payments of awards pursuant to P.A. 92-357\$47,290.33

24 Section 85. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 054, State Pensions
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation
 29 claims less than \$50,000\$86.57

30 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357\$103.06

2 Section 90. The following named amounts are appropriated
3 to the Court of Claims from State Fund 059, Public Utility
4 Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation
7 claims less than \$50,000\$32,974.29
8 Reimburse the General Revenue Fund for payments
9 of awards pursuant to P.A. 92-357\$2,306.75

10 Section 95. The following named amounts are appropriated
11 to the Court of Claims from Federal Fund 063, Public Health
12 Services Fund, to pay claims in conformity with awards and
13 recommendations made by the Court of Claims as follows:

14 No. 04-CC-3453 Lake County Health Department.
15 Against the Department of Public Health\$58,916.50
16 For payments of awards for lapsed appropriation
17 claims less than \$50,000\$145,792.84
18 Reimburse the General Revenue Fund for payments
19 of awards pursuant to P.A. 92-357\$8,311.68

20 Section 100. The following named amounts are appropriated
21 to the Court of Claims from Federal Fund 065, Environmental
22 Protection Fund, to pay claims in conformity with awards and
23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed
25 appropriation claims less than
26 \$50,000\$547.08
27 Reimburse the General Revenue Fund for payments
28 of awards pursuant to P.A. 92-357\$3,722.95

29 Section 105. The following named amounts are
30 appropriated to the Court of Claims from State Fund 072,

1 Underground Storage Tank Fund, to pay claims in conformity
2 with awards and recommendations made by the Court of Claims
3 as follows:

4 No. 98-CC-0823 All States Environmental Services Inc.
5 Contract, against the Environment Protection Agency. \$750,000
6 or such lesser sum as would conform to the final decision
7 making an award, recommendation, or finding by the Court of
8 Claims.

9 For payments of awards for lapsed appropriation
10 claims less than \$50,000\$518.45

11 Section 110. The following named amounts are
12 appropriated to the Court of Claims from State Fund 074, EPA
13 Special State Projects Trust Fund, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 For payments of awards for
17 lapsed appropriation claims less than
18 \$50,000\$340.79

19 Section 115. The following named amounts are
20 appropriated to the Court of Claims from State Fund 078,
21 Solid Waste Management Fund, to pay claims in conformity with
22 awards and recommendations made by the Court of Claims as
23 follows:

24 For payments of awards for lapsed appropriation
25 claims less than \$50,000\$329.50
26 Reimburse the General Revenue Fund for payments
27 of awards pursuant to P.A. 92-357\$281.27

28 Section 120. The following named amounts are
29 appropriated to the Court of Claims from State Fund 091,
30 Clean Air Act Fund, to pay claims in conformity with awards
31 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$181.86

3 Section 125. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 093,
 5 Illinois State Medical Disciplinary Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than \$50,000\$600.00

10 Reimburse the General Revenue Fund for payments
 11 of awards pursuant to P.A. 92-357\$32.11

12 Section 130. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 094, DCFS
 14 Training Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation
 17 claims less than \$50,000\$17,669.40

18 Section 135. The following named amounts are
 19 appropriated to the Court of Claims from State Fund 129,
 20 State Gaming Fund, to pay claims in conformity with awards
 21 and recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed
 23 appropriation claims less
 24 than \$50,000\$36.84

25 Reimburse the General Revenue Fund for payments
 26 of awards pursuant to P.A. 92-357\$8,296.76

27 Section 140. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 141,
 29 Capital Development Fund, to pay claims in conformity with
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed appropriation
 3 claims less than \$50,000\$50,793.29
 4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-357\$9,374.69

6 Section 145. The following named amounts are
 7 appropriated to the Court of Claims from State Fund 151,
 8 Registered CPA Administration and Disciplinary Fund, to pay
 9 claims in conformity with awards and recommendations made by
 10 the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-357\$2,100.00

13 Section 150. The following named amounts are
 14 appropriated to the Court of Claims from State Fund 163,
 15 Weights and Measures Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000\$572.64

20 Section 155. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 175,
 22 Illinois Asbestos Abatement Fund, to pay claims in conformity
 23 with awards and recommendations made by the Court of Claims
 24 as follows:

25 Reimburse the General Revenue Fund for
 26 payments of awards pursuant to P.A. 92-357\$14.86

27 Section 160. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 218,
 29 Professional Indirect Cost Fund, to pay claims in conformity
 30 with awards and recommendations made by the Court of Claims

1 as follows:

2 For payments of awards for lapsed appropriation
 3 claims less than \$50,000\$17,402.13
 4 Reimburse the General Revenue Fund for
 5 payments of awards pursuant to P.A. 92-357\$31,310.10

6 Section 165. The following named amounts are
 7 appropriated to the Court of Claims from State Fund 244,
 8 Savings and Residential Finance Regulatory Fund, to pay
 9 claims in conformity with awards and recommendations made by
 10 the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-357\$25.00

13 Section 170. The following named amounts are
 14 appropriated to the Court of Claims from State Fund 259,
 15 Optometric Licensing and Disciplinary Committee Fund, to pay
 16 claims in conformity with awards and recommendations made by
 17 the Court of Claims as follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000\$89.28

20 Section 175. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 262,
 22 Mandatory Arbitration Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 Reimburse the General Revenue Fund for
 26 payments of awards pursuant to P.A. 92-357\$233.00

27 Section 180. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 270,
 29 Water Pollution Control Revolving Fund, to pay claims in
 30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed appropriation
3 claims less than \$50,000\$5,213.92

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$366.63

6 Section 185. The following named amounts are
7 appropriated to the Court of Claims from State Fund 272,
8 LaSalle Veterans' Home Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$62.10

13 Section 190. The following named amounts are
14 appropriated to the Court of Claims from State Fund 273, Anna
15 Veterans' Home Fund, to pay claims in conformity with awards
16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$1,064.00

19 Section 195. The following named amounts are
20 appropriated to the Court of Claims from State Fund 285, Long
21 Term Care Monitor/Receiver Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$2,871.36

26 Section 200. The following named amounts are
27 appropriated to the Court of Claims from State Fund 294, Used
28 Tire Management Fund, to pay claims in conformity with awards
29 and recommendations made by the Court of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$8,393.34

2 Section 205. The following named amounts are
3 appropriated to the Court of Claims from State Fund 301,
4 Working Capital Revolving Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 For payments of awards for lapsed appropriation
8 claims less than \$50,000\$29,810.58
9 Reimburse the General Revenue Fund for payments
10 of awards pursuant to P.A. 92-357\$3,956.48

11 Section 210. The following named amounts are appropriated
12 to the Court of Claims from State Fund 304, Statistical
13 Services Revolving Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 No. 04-CC-1025, BMC Software Distribution
17 Inc. Debt, against the Department of
18 Central Management Services\$64,180.40

19 No. 04-CC-1340, IBM Corp. Debt, against
20 the Department of
21 Central Management Services\$146,435.00

22 For payments of awards for lapsed appropriation
23 claims less than \$50,000\$40,276.00
24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$13,953.22

26 Section 215. The following named amounts are appropriated
27 to the Court of Claims from State Fund 312, Communications
28 Revolving Fund, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed appropriation
31 claims less than \$50,000\$40,835.32

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$9,025.74

3 Section 220. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 336, Environmental
 5 Laboratory Certification Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 For payments of awards for lapsed
 9 appropriation claims less than
 10 \$50,000\$16.31

11 Section 225. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 340, Public Health
 13 Services Revolving Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 For payments of awards for lapsed
 17 appropriation claims less than
 18 \$50,000\$3,113.31

19 Section 230. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 344, Care
 21 Provider Fund for Persons with a Developmental Disability, to
 22 pay claims in conformity with awards and recommendations made
 23 by the Court of Claims as follows:

24 For payments of awards for lapsed appropriation
 25 claims less than \$50,000\$6,327.44

26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to P.A. 92-357\$60,817.78

28 Section 235. The following named amounts are
 29 appropriated to the Court of Claims from State Fund 363,
 30 Divisions of Corporations Special Operations Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$5,440.76

5 Section 240. The following named amounts are
6 appropriated to the Court of Claims from State Fund 372,
7 Plumbing Licensure and Program Fund, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 For payments of awards for lapsed appropriation
11 claims less than \$50,000\$156.35
12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357\$111.69

14 Section 245. The following named amounts are
15 appropriated to the Court of Claims from State Fund 376,
16 State Police Motor Vehicle Theft Prevention Trust Fund, to
17 pay claims in conformity with awards and recommendations made
18 by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-357\$14.00

21 Section 250. The following named amounts are
22 appropriated to the Court of Claims from State Fund 386,
23 Appraisal Administration Fund, to pay claims in conformity
24 with awards and recommendations made by the Court of Claims
25 as follows:

26 For payments of awards for lapsed
27 appropriation claims less than \$50,0001,405.27:
28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357\$3,200.00

30 Section 255. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 408, DHS Special
2 Purposes Trust Fund, to pay claims in conformity with awards
3 and recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000\$5,200.00

6 Section 260. The following named amounts are
7 appropriated to the Court of Claims from State Fund 421,
8 Public Aid Recoveries Trust Fund, to pay claims in conformity
9 with awards and recommendations made by the Court of Claims
10 as follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$2,620.28

13 Section 265. The following named amounts are
14 appropriated to the Court of Claims from State Fund 438,
15 Illinois State Fair Fund, to pay claims in conformity with
16 awards and recommendations made by the Court of Claims as
17 follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,000\$370.00

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-357\$507.54

22 Section 270. The following named amounts are appropriated
23 to the Court of Claims from Federal Fund 447, GI Education
24 Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
27 appropriation claims less than \$50,000\$54.55

28 Section 275. The following named amounts are
29 appropriated to the Court of Claims from State Fund 483,
30 Secretary of State Special Services Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 No. 02-CC-5221 Saber Consulting. Debt, against the
4 Secretary of State\$55,000.00

5 No. 04-CC-0523, Vion Corporation.
6 Debt, against the Secretary of State\$286,850.00

7 Section 280. The following named amounts are
8 appropriated to the Court of Claims from Federal Fund 484,
9 Nuclear Civil Protection Planning Fund, to pay claims in
10 conformity with awards and recommendations made by the Court
11 of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357\$542.00

14 Section 285. The following named amounts are
15 appropriated to the Court of Claims from Federal Fund 488,
16 Criminal Justice Trust Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 No. 04-CC-2634, City of Chicago.
20 Debt, against the Criminal Justice
21 Information Authority\$50,671.64

22 For payments of awards for lapsed appropriation
23 claims less than \$50,000\$28,567.82

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$16,321.78

26 Section 290. The following named amounts are
27 appropriated to the Court of Claims from Federal Fund 495,
28 Old Age Survivors Insurance Fund, to pay claims in conformity
29 with awards and recommendations made by the Court of Claims
30 as follows:

31 For payments of awards for lapsed appropriation

1 claims less than \$50,000\$434.85
 2 Reimburse the General Revenue Fund for
 3 payments of awards pursuant to P.A. 92-357\$6,708.00

4 Section 295. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 497, Federal Civil
 6 Preparedness Administrative Fund, to pay claims in conformity
 7 with awards and recommendations made by the Court of Claims
 8 as follows:

9 For payments of awards for lapsed
 10 appropriation claims less than \$50,000\$2,076.00

11 Section 300. The following named amounts are
 12 appropriated to the Court of Claims from State Fund 502,
 13 Early Intervention Services Revolving Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16 For payments of awards for lapsed appropriation
 17 claims less than \$50,000\$5,053.33
 18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357\$10,942.55

20 Section 305. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 514,
 22 State Asset Forfeiture Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 Reimburse the General Revenue Fund for
 26 payments of awards pursuant to P.A. 92-357\$803.52

27 Section 310. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 523,
 29 Department of Corrections Reimbursement and Education Fund,
 30 to pay claims in conformity with awards and recommendations

1 made by the Court of Claims as follows:

2 No. 04-CC-1283, DMS Pharmaceutical Group, Inc.
3 Debt, against the Department
4 of Corrections\$414,402.36
5 For payments of awards for lapsed appropriation
6 claims less than \$50,000\$58,422.01
7 Reimburse the General Revenue Fund for
8 payments of awards pursuant to P.A. 92-357\$92.90

9 Section 315. The following named amounts are
10 appropriated to the Court of Claims from State Fund 537,
11 State Offender DNA Identification System Fund, to pay claims
12 in conformity with awards and recommendations made by the
13 Court of Claims as follows:

14 For payments of awards for lapsed appropriation
15 claims less than \$50,000\$11,848.00

16 Section 320. The following named amounts are
17 appropriated to the Court of Claims from State Fund 549,
18 Illinois Charity Bureau Fund, to pay claims in conformity
19 with awards and recommendations made by the Court of Claims
20 as follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357\$4,335.30

23 Section 325. The following named amounts are
24 appropriated to the Court of Claims from State Fund 550,
25 Supplemental Low Income Energy Assistance Fund, to pay claims
26 in conformity with awards and recommendations made by the
27 Court of Claims as follows:

28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357\$700.00

30 Section 330. The following named amounts are

1 appropriated to the Court of Claims from Federal Fund 561,
2 SBE Federal Department of Education Fund, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 For payments of awards for lapsed
6 appropriation claims less than \$50,000\$8,019.53
7 Reimburse the General Revenue Fund for payments
8 of awards pursuant to P.A. 92-357\$3,435.98

9 Section 335. The following named amounts are
10 appropriated to the Court of Claims from Federal Fund 566,
11 DCFS Federal Projects Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

14 For payments of awards for lapsed appropriation
15 claims less than \$50,000\$645.88
16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to P.A. 92-357\$8,850.11

18 Section 340. The following named amounts are appropriated
19 to the Court of Claims from State Fund 573, Petroleum
20 Resources Revolving Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 For payments of awards for lapsed
24 appropriation claims less than \$50,00087.72

25 Section 345. The following named amounts are
26 appropriated to the Court of Claims from State Fund 576,
27 Pesticide Control Fund, to pay claims in conformity with
28 awards and recommendations made by the Court of Claims as
29 follows:

30 Reimburse the General Revenue Fund for
31 payments of awards pursuant to P.A. 92-357\$1,047.28

1 Section 350. The following named amounts are
 2 appropriated to the Court of Claims from State Fund 581,
 3 Juvenile Accountability Incentive Block Grant Trust Fund, to
 4 pay claims in conformity with awards and recommendations made
 5 by the Court of Claims as follows:

6 For payments of awards for lapsed
 7 appropriation claims less than \$50,000\$15,263.19
 8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357\$48,797.00

10 Section 355. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 592, DHS Federal
 12 Projects Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
 15 less than \$50,000\$7,800.00

16 Section 360. The following named amounts are
 17 appropriated to the Court of Claims from State Fund 600,
 18 Whistleblower Reward and Protection Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court
 20 of Claims as follows:

21 Reimburse the General Revenue Fund for
 22 payments of awards pursuant to P.A. 92-357\$7,281.25

23 Section 365. The following named amounts are
 24 appropriated to the Court of Claims from State Fund 611, Fund
 25 for Illinois' Future, to pay claims in conformity with awards
 26 and recommendations made by the Court of Claims as follows:

27 No. 04-CC-1539, Village of Roscoe.
 28 Debt, against the Department of
 29 Natural Resources\$100,000.00
 30 No. 04-CC-1740, Bronzeville

1 Children's Museum. Debt, against
 2 the Department of Natural Resources\$148,652.00

3 Section 370. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 614,
 5 Capital Litigation Trust Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$36,733.08
 10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$1,328.99

12 Section 375. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 621,
 14 International Tourism Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$30.35

19 Section 380. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 622,
 21 Motor Vehicle License Plate Fund, to pay claims in conformity
 22 with awards and recommendations made by the Court of Claims
 23 as follows:

24 No. 04-CC-1098, Macon Resources.
 25 Debt, against the Department of
 26 Natural Resources\$173,848.56

27 Section 385. The following named amounts are appropriated
 28 to the Court of Claims from State Fund 632, Horse Racing
 29 Fund, to pay claims in conformity with awards and
 30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000\$126.72

3 Section 390. The following named amounts are
 4 appropriated to the Court of Claims from Federal Fund 664,
 5 Student Loan Operating Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 No. 04-CC-0672, Diversified Collection
 9 Services, Inc. Debt, against the
 10 Illinois Student Assistance Commission\$99,951.01
 11 Reimburse the General Revenue Fund for
 12 payments of awards pursuant to P.A. 92-357\$14.51

13 Section 395. The following named amounts are appropriated
 14 to the Court of Claims from Federal Fund 700, USDA Women,
 15 Infants and Children Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 For payments of awards for lapsed
 19 appropriation claims less than \$50,000\$555.33

20 Section 400. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 708,
 22 Illinois Standardbred Breeders Fund, to pay claims in
 23 conformity with awards and recommendations made by the Court
 24 of Claims as follows:

25 Reimburse the General Revenue Fund for
 26 payments of awards pursuant to P.A. 92-357\$27.95

27 Section 405. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 711,
 29 State Lottery Fund, to pay claims in conformity with awards
 30 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for
 2 payments of awards pursuant to P.A. 92-357\$4,126.56

3 Section 410. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 718,
 5 Community Mental Health Medicaid Trust Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$67,283.55

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$63,684.76

12 Section 415. The following named amounts are
 13 appropriated to the Court of Claims from Federal Fund 726,
 14 Federal Industrial Services Fund, to pay claims in conformity
 15 with awards and recommendations made by the Court of Claims
 16 as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$1,980.00

19 Section 420. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 729,
 21 Illinois Century Network Special Purposes Fund, to pay claims
 22 in conformity with awards and recommendations made by the
 23 Court of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to P.A. 92-357\$7,706.00

26 Section 425. The following named amounts are
 27 appropriated to the Court of Claims from State Fund 733,
 28 Tobacco Settlement Recovery Fund, to pay claims in conformity
 29 with awards and recommendations made by the Court of Claims
 30 as follows:

1 No. 04-CC-0648, Golin/Harris International.
 2 Debt, against the
 3 Department of Public Health\$154,250.32

4 No. 04-CC-2638, City of Chicago.
 5 Debt, against the Department
 6 of Public Health\$902,045.76

7 For payments of awards for lapsed appropriation
 8 claims less than \$50,000\$16,315.00

9 Reimburse the General Revenue Fund for
 10 payments of awards pursuant to P.A. 92-357\$1,069.88

11 Section 430. The following named amounts are
 12 appropriated to the Court of Claims from State Fund 757,
 13 Child Support Administrative Fund, to pay claims in
 14 conformity with awards and recommendations made by the Court
 15 of Claims as follows:

16 For payments of awards for lapsed appropriation
 17 claims less than \$50,000\$39,287.75
 18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357\$9,860.61

20 Section 435. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 763,
 22 Tourism Promotion Fund, to pay claims in conformity with
 23 awards and recommendations made by the Court of Claims as
 24 follows:

25 No. 04-CC-2267, BBDO Chicago, Inc.
 26 Debt, against the Illinois Student
 27 Assistance Commission\$99,486.50
 28 Reimburse the General Revenue Fund for
 29 payments of awards pursuant to P.A. 92-357\$13,333.17

30 Section 440. The following named amounts are
 31 appropriated to the Court of Claims from Federal Fund 765,

1 Federal Surface Mining Control and Reclamation Fund, to pay
2 claims in conformity with awards and recommendations made by
3 the Court of Claims as follows:

4 For payments of awards for lapsed
5 appropriation claims less than \$50,000\$451.80
6 Reimburse the General Revenue Fund for
7 payments of awards pursuant to P.A. 92-357\$153.44

8 Section 445. The following named amounts are
9 appropriated to the Court of Claims from State Fund 795, Bank
10 and Trust Company Fund, to pay claims in conformity with
11 awards and recommendations made by the Court of Claims as
12 follows:

13 No. 02-CC-3993, John Conkright,
14 Gregg Goodman, Joseph Koppeis, et al.
15 Refund, against the Office of Banks
16 and Real Estate\$6,800.00
17 No. 04-CC-3663, Price Waterhouse Coopers
18 LLP. Debt, against the Office of
19 Banks & Real Estate\$103,191.42
20 Reimburse the General Revenue Fund for payments
21 of awards pursuant to P.A. 92-357\$1,549.00

22 Section 450. The following named amounts are
23 appropriated to the Court of Claims from State Fund 796,
24 Nuclear Safety Emergency Preparedness Fund, to pay claims in
25 conformity with awards and recommendations made by the Court
26 of Claims as follows:

27 For payments of awards for lapsed appropriation
28 claims less than \$50,000\$1,308.53
29 Reimburse the General Revenue Fund for payments
30 of awards pursuant to P.A. 92-357\$487.19

31 Section 455. The following named amounts are

1 appropriated to the Court of Claims from State Fund 801,
2 Attorney General's State Projects and Court Ordered
3 Distribution Fund, to pay claims in conformity with awards
4 and recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation
6 claims less than \$50,000\$288.55

7 Section 460. The following named amounts are
8 appropriated to the Court of Claims from State Fund 802,
9 Personal Property Tax Replacement Fund, to pay claims in
10 conformity with awards and recommendations made by the Court
11 of Claims as follows:

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357\$1,005.00

14 Section 465. The following named amounts are
15 appropriated to the Court of Claims from State Fund 821, Dram
16 Shop Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,000\$1,169.86
20 Reimburse the General Revenue Fund for payments
21 of awards pursuant to P.A. 92-357\$2,856.74

22 Section 470. The following named amounts are appropriated
23 to the Court of Claims from State Fund 828, Hazardous Waste
24 Fund, to pay claims in conformity with awards and
25 recommendations made by the Court of Claims as follows:

26 No. 97-CC-4339 Kimmins Thermal Corp. Contract,
27 against the Environmental Protection Agency\$70,260.30

28 For payments of awards for lapsed
29 appropriation claims less than \$50,000\$417.94
30 Reimburse the General Revenue Fund for
31 payments of awards pursuant to P.A. 92-357\$9,039.00

1 Section 475. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 850, Real Estate
 3 License Administration Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation
 7 claims less than \$50,000\$1,129.45
 8 Reimburse the General Revenue Fund for payments
 9 of awards pursuant to P.A. 92-357\$47.52

10 Section 480. The following named amounts are
 11 appropriated to the Court of Claims from Federal Fund 872,
 12 Maternal and Child Health Services Block Grant Fund, to pay
 13 claims in conformity with awards and recommendations made by
 14 the Court of Claims as follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,000\$4,600.00
 17 Reimburse the General Revenue Fund for payments
 18 of awards pursuant to P.A. 92-357\$1,788.65

19 Section 485. The following named amounts are
 20 appropriated to the Court of Claims from Federal Fund 873,
 21 Preventive Health and Health Services Block Grant Fund, to
 22 pay claims in conformity with awards and recommendations made
 23 by the Court of Claims as follows:

24 For payments of awards for lapsed appropriation
 25 claims less than \$50,000\$39,000.00

26 Section 490. The following named amounts are
 27 appropriated to the Court of Claims from State Fund 879,
 28 Traffic and Criminal Conviction Surcharge Fund, to pay claims
 29 in conformity with awards and recommendations made by the
 30 Court of Claims as follows:

1 For payments of awards for lapsed appropriation
 2 claims less than \$50,000\$62,754.38
 3 Reimburse the General Revenue Fund for payments
 4 of awards pursuant to P.A. 92-357\$1,500.00

5 Section 495. The following named amounts are
 6 appropriated to the Court of Claims from Federal Fund 883,
 7 Intra-Agency Services Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$9,479.02

12 Section 500. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 886,
 14 Criminal Justice Information Systems Trust Fund, to pay
 15 claims in conformity with awards and recommendations made by
 16 the Court of Claims as follows:

17 For payments of awards for lapsed appropriation
 18 claims less than \$50,000\$46,200.00
 19 Reimburse the General Revenue Fund for
 20 payments of awards pursuant to P.A. 92-357\$27.66

21 Section 505. The following named amounts are
 22 appropriated to the Court of Claims from Federal Fund 896,
 23 Public Health Special State Projects Fund, to pay claims in
 24 conformity with awards and recommendations made by the Court
 25 of Claims as follows:

26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to P.A. 92-357\$806.25

28 Section 510. The following named amounts are
 29 appropriated to the Court of Claims from State Fund 903,
 30 State Surplus Property Revolving Fund, to pay claims in

1 conformity with awards and recommendations made by the Court
2 of Claims as follows:

3 For payments of awards for lapsed appropriation
4 claims less than \$50,000\$776.45

5 Section 515. The following named amounts are
6 appropriated to the Court of Claims from State Fund 905,
7 Illinois Forestry Development Fund, to pay claims in
8 conformity with awards and recommendations made by the Court
9 of Claims as follows:

10 Reimburse the General Revenue Fund for
11 payments of awards pursuant to P.A. 92-357\$154.90

12 Section 520. The following named amounts are
13 appropriated to the Court of Claims from State Fund 906,
14 State Police Services Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$14.14

19 Section 525. The following named amounts are
20 appropriated to the Court of Claims from State Fund 909,
21 Illinois Wildlife Preservation Fund, to pay claims in
22 conformity with awards and recommendations made by the Court
23 of Claims as follows:

24 Reimburse the General Revenue Fund for
25 payments of awards pursuant to P.A. 92-357\$800.00

26 Section 530. The following named amounts are
27 appropriated to the Court of Claims from Federal Fund 911,
28 Juvenile Justice Trust Fund, to pay claims in conformity with
29 awards and recommendations made by the Court of Claims as
30 follows:

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$14,270.38

3 Section 535. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 957,
 5 Child Support Enforcement Trust Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357\$280.70

10 Section 540. The following named amounts are
 11 appropriated to the Court of Claims from State Fund 962, Park
 12 and Conservation Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation
 16 claims less than \$50,000\$905.80

17 Reimburse the General Revenue Fund for payments
 18 of awards pursuant to P.A. 92-357\$6,600.40

19 Section 545. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 963,
 21 Child Support Enforcement Trust Fund, to pay claims in
 22 conformity with awards and recommendations made by the Court
 23 of Claims as follows:

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to P.A. 92-357\$8,274.74

26 Section 550. The following named amounts are
 27 appropriated to the Court of Claims from State Fund 971,
 28 Build Illinois Bond Fund, to pay claims in conformity with
 29 awards and recommendations made by the Court of Claims as
 30 follows:

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$733.21

3 Section 555. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 973,
 5 Illinois Capital Revolving Loan Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments
 9 of awards pursuant to P.A. 92-357\$800.00

10 Section 560. The following named amounts are
 11 appropriated to the Court of Claims from State Fund 980,
 12 Manteno Veterans' Home Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed appropriation
 16 claims less than \$50,000\$2,397.36

17 Section 565. The following named amounts are
 18 appropriated to the Court of Claims from Federal Fund 991,
 19 Abandoned Mined Lands Reclamation Council Federal Trust Fund,
 20 to pay claims in conformity with awards and recommendations
 21 made by the Court of Claims as follows:

22 For payments of awards for lapsed appropriation
 23 claims less than \$50,000\$2,336.42

24 Section 570. The following named amounts are
 25 appropriated to the Court of Claims from State Fund 997,
 26 Insurance Financial Regulation Fund, to pay claims in
 27 conformity with awards and recommendations made by the Court
 28 of Claims as follows:

29 Reimburse the General Revenue Fund for
 30 payments of awards pursuant to P.A. 92-357\$393.75

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ARTICLE 51

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries123,052,500

For Travel:

Judges of the Supreme Court29,600

Judges of the Appellate Court149,100

Judges of the Circuit Court767,400

Judicial Conference and

Supreme Court Committees727,800

For State Contributions

to Social Security1,996,600

Total, this Section \$126,723,000

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services 6,128,000

For Extra Help0

For State Contributions

to State Employees' Retirement987,000

For State Contributions

to Social Security468,800

For Contractual Services1,505,800

For Travel20,000

For Commodities56,100

For Printing606,400

For Equipment1,432,200

1	For Electronic Data Processing	128,600
2	For Telecommunications	136,000
3	For Operation of Automotive Equipment	6,600
4	For Permanent Improvements	<u>60,300</u>
5	Total, this Section	\$11,535,800

6 Section 15. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the Supreme
9 Court to meet the ordinary and contingent expenses of the
10 Judges of the Appellate Courts, and the Clerks of the
11 Appellate Courts, and the Appellate Judges Research Projects:

12	Administration of the First Appellate District For	
13	Personal Services	6,497,900
14	For State Contributions	
15	to State Employees' Retirement	1,046,500
16	For State Contributions	
17	to Social Security	497,000
18	For Contractual Services	527,300
19	For Travel	2,100
20	For Commodities	56,200
21	For Printing	41,400
22	For Equipment	139,500
23	For Telecommunications	<u>126,000</u>
24	Total	\$8,933,900

25	Administration of the Second Appellate District	
26	For Personal Services	2,663,500
27	For State Contributions	
28	to State Employees' Retirement	429,000
29	For State Contributions	
30	to Social Security	203,800
31	For Contractual Services	1,090,900
32	For Travel	4,800
33	For Commodities	26,400

1	For Printing	13,200
2	For Equipment	208,500
3	For Operation of	
4	Automotive Equipment	900
5	For Telecommunications	<u>62,500</u>
6	Total	\$4,703,500
7	Administration of the Third Appellate District	
8	For Personal Services	1,897,700
9	For Extra Help	0
10	For State Contributions to	
11	State Employees' Retirement	305,600
12	For State contributions	
13	to Social Security	145,200
14	For Contractual Services	791,000
15	For Travel	4,700
16	For Commodities	24,800
17	For Printing	20,700
18	For Equipment	425,500
19	For Telecommunications	<u>61,600</u>
20	Total	\$3,676,800
21	Administration of the Fourth Appellate District	
22	For Personal Services	1,993,000
23	For State Contributions	
24	to State Employees' Retirement	321,000
25	For State Contributions	
26	to Social Security	152,400
27	For Contractual Services	766,000
28	For Travel	5,800
29	For Commodities	12,400
30	For Printing	9,500
31	For Equipment	128,700
32	For Telecommunications	<u>56,000</u>
33	Total	\$3,444,800
34	Administration of the Fifth Appellate District	

1	For Personal Services	2,032,700
2	For Extra Help	0
3	For State Contributions to	
4	State Employees' Retirement	327,300
5	For State Contributions to	
6	Social Security	155,400
7	For Contractual Services	655,400
8	For Travel	5,400
9	For Commodities	23,200
10	For Printing	15,800
11	For Equipment	238,200
12	For Telecommunications	57,500
13	For Operation of Automotive Equipment	<u>1,200</u>
14	Total	\$3,512,100

15 Section 20. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Supreme Court for ordinary and contingent expenses of the
18 Circuit Court:

19	For Circuit Clerks' Additional Duties	663,000
20	For Circuit Clerks' Notification Costs	0
21	For Mandatory Arbitration	880,600
22	For Sexually Violent Persons Commitment Act	300,000
23	For Probation Reimbursements	58,803,400
24	For Personal Services:	
25	Official Court Reporting	29,055,000
26	Circuit Court Personnel	1,583,400
27	For State Contribution	
28	to State Employees' Retirement	4,934,600
29	For State Contribution	
30	to Social Security	2,343,900
31	For Travel:	
32	Official Court Reporting	161,400
33	Circuit Court Personnel	11,800

1	For Contractual Services: Transcript Fees	
2	for Official Court Reporting	3,891,100
3	For Contractual Services	250,800
4	For Equipment	194,300
5	For Electronic Data Processing	<u>5,499,600</u>
6	Total, this Section	\$108,572,900

7 Section 25. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to the Supreme
10 Court for ordinary and contingent expenses of the
11 Administrative Office of the Illinois Courts:

12	For Personal Services	5,177,100
13	For Retirement - Paid by Employer	2,265,000
14	For State Contributions to	
15	State Employees' Retirement	833,800
16	For State Contributions to	
17	Social Security	396,100
18	For Contractual Services	2,646,000
19	For Travel	183,400
20	For Commodities	76,200
21	For Printing	104,900
22	For Equipment	123,500
23	For Electronic Data Processing	4,924,700
24	For Telecommunications	202,400
25	For Operation of	
26	Automotive Equipment	16,100
27	For Probation Training	391,300
28	For Contractual Services: Judicial Conference	
29	and Supreme Court Committees	726,300
30	For Judges' Out-of-State	
31	Educational Programs	60,100
32	For Training of Circuit Court Officers	
33	and Personnel	<u>61,500</u>

1 Total, this Section \$18,188,400

2 Section 30. The sum of \$50,000, or so much thereof as
3 may be necessary, is appropriated to the Supreme Court for
4 the contingent expenses of the Illinois Courts Commission.

5 Section 35. The sum of \$12,300,000, or so much thereof
6 as may be necessary, is appropriated from the Mandatory
7 Arbitration Fund to the Supreme Court for Mandatory
8 Arbitration Programs.

9 Section 40. The sum of \$112,300, or so much thereof as
10 may be necessary, is appropriated from the Foreign Language
11 Interpreter Fund to the Supreme Court for the Foreign
12 Language Interpreter Program.

13 Section 45. The sum of \$700,000, or so much thereof as
14 may be necessary, is appropriated from the Lawyers'
15 Assistance Program Fund to the Supreme Court for lawyers'
16 assistance programs.

17 ARTICLE 52

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Personal Services 6,831,500
25 For Retirement Contributions Paid
26 By Employer0
27 For Retirement Contributions1,100,300
28 For State Contributions to

1	Social Security	572,100
2	For Contractual Services	3,254,600
3	For Travel	161,100
4	For Commodities	21,000
5	For Printing	2,000
6	For Equipment	9,800
7	For Telecommunications	241,400
8	For Attorney General Representation	
9	on Child Welfare Litigation Issues	<u>587,100</u>
10	Total	\$12,780,900

11	PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND	
12	For Private Grants for Child	
13	Welfare Improvements	<u>360,000</u>
14	Total	\$360,000

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Children and Family Services:

18	INSPECTOR GENERAL	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Personal Services	1,153,700
21	For Retirement Contributions	185,800
22	For State Contributions to	
23	Social Security	89,700
24	For Contractual Services	859,700
25	For Travel	19,500
26	For Commodities	7,900
27	For Printing	1,000
28	For Equipment	1,000
29	For Telecommunications	
30	Services	<u>44,000</u>
31	Total	\$2,362,300

32 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Children and Family Services:

4 ADMINISTRATIVE CASE REVIEW

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	5,049,000
7	For Retirement Contributions	813,200
8	For State Contributions to	
9	Social Security	386,700
10	For Contractual Services	68,400
11	For Travel	134,300
12	For Commodities	2,600
13	For Printing	500
14	For Equipment	4,900
15	For Telecommunications Services	<u>14,200</u>
16	Total	\$6,473,800

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Children and Family Services:

21 OFFICE OF QUALITY ASSURANCE

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	1,671,800
24	For Retirement Contributions	269,300
25	For State Contributions to	
26	Social Security	128,100
27	For Contractual Services	277,700
28	For Travel	139,600
29	For Commodities	2,300
30	For Printing	1,000
31	For Equipment	2,000
32	For Telecommunications	<u>20,500</u>
33	Total	\$2,512,300

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 OPERATIONS AND COMMUNITY SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Personal Services 2,556,800
 7 For Retirement Contributions411,800
 8 For State Contributions to
 9 Social Security203,700
 10 For Contractual Services171,100
 11 For Travel141,500
 12 For Commodities2,300
 13 For Printing1,000
 14 For Equipment2,900
 15 For Telecommunications Services88,000
 16 For Targeted Case Management8,376,700
 17 Total \$11,955,800

18 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

19 For Federal Child Welfare Projects 1,175,000
 20 For Independent Living Initiative 10,300,000
 21 For LAN State Board of Education1,600,000
 22 Total \$13,075,000

23 Section 30. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Children and Family Services:

26 CHILD WELFARE - DOWNSTATE REGIONS

27 PAYABLE FROM GENERAL REVENUE FUND

28 For Personal Services 42,948,100
 29 For Retirement Contributions6,917,200
 30 For State Contributions to
 31 Social Security3,241,800
 32 For Contractual Services8,577,600

1	For Travel	2,277,100
2	For Commodities	154,900
3	For Printing	132,400
4	For Equipment	14,700
5	For Telecommunications Services	<u>1,837,200</u>
6	Total	\$66,101,000

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Children and Family Services:

10 CHILD WELFARE - COOK REGION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	33,953,200
13	For Retirement Contributions	5,468,500
14	For State Contributions to	
15	Social Security	2,545,000
16	For Contractual Services	11,510,100
17	For Travel	1,260,700
18	For Commodities	167,400
19	For Printing	120,000
20	For Equipment	24,400
21	For Telecommunications Services	<u>1,998,500</u>
22	Total	\$57,047,800

23 Section 40. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Children and Family Services:

26 CHILD PROTECTION ADMINISTRATION

27 PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	6,175,400
29	For Retirement Contributions	994,600
30	For State Contributions to	
31	Social Security	472,900
32	For Contractual Services	366,600

1	For Travel	44,000
2	For Commodities	12,300
3	For Printing	2,000
4	For Equipment	3,900
5	For Telecommunications Services	485,800
6	For Child Death Review Teams	<u>122,200</u>
7	Total	\$8,679,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

9	For Federal Child Protection Projects	<u>5,292,600</u>
10	Total	\$5,292,600

11 Section 45. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	24,192,000
17	For Retirement Contributions	3,896,400
18	For State Contributions to	
19	Social Security	1,848,600
20	For Travel	977,500
21	For Equipment	<u>9,800</u>
22	Total	\$30,924,300

23 Section 50. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	25,360,800
29	For Retirement Contributions	4,084,600
30	For State Contributions to	
31	Social Security	1,940,400
32	For Travel	337,200

1 For Equipment9,800
 2 Total \$31,732,800

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

8 For Personal Services 6,724,600
 9 For Retirement Contributions1,083,100
 10 For State Contributions to
 11 Social Security532,200
 12 For Contractual Services5,620,600
 13 For Travel122,200
 14 For Commodities217,500
 15 For Printing296,200
 16 For Equipment5,900
 17 For Electronic Data Processing8,303,100
 18 For Telecommunications Services1,327,800
 19 For Operation of Automotive Equipment49,000
 20 For Refunds5,800
 21 For Cook County Referral
 22 Support System247,200
 23 Total \$24,535,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

25 For Title IV-E Reimbursement
 26 Enhancement 4,439,600
 27 For SSI Reimbursement1,763,700
 28 For AFCARS/SACWIS Information
 29 System23,536,300
 30 Total \$29,739,600

31 Section 60. The following named amounts, or so much
 32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CLINICAL SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	2,382,600
5	For Retirement Contributions	383,700
6	For State Contributions to	
7	Social Security	182,800
8	For Contractual Services	195,500
9	For Travel	88,000
10	For Commodities	2,700
11	For Printing	1,500
12	For Equipment	2,000
13	For Telecommunications Services	<u>59,600</u>
14	Total	\$3,298,400

15 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

16	For Training Department Staff	1,564,000
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17 OFFICE OF THE GUARDIAN

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	2,926,200
20	For Retirement Contributions	471,300
21	For State Contributions to	
22	Social Security	231,700
23	For Contractual Services	513,200
24	For Travel	70,300
25	For Commodities	3,700
26	For Printing	500
27	For Equipment	2,000
28	For Telecommunications	<u>102,600</u>
29	Total	\$4,321,500

30 PURCHASE OF SERVICE MONITORING

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services	14,886,700
33	For Retirement Contributions	2,397,700
34	For State Contributions to	

1	Social Security	1,150,500
2	For Contractual Services	2,403,700
3	For Travel	41,400
4	For Commodities	11,500
5	For Printing	2,000
6	For Equipment	4,900
7	For Telecommunications	<u>122,200</u>
8	Total	\$21,020,600

9 Section 65. The following named amounts, or so much
10 thereof as may be necessary, respectively, for payments for
11 care of children served by the Department of Children and
12 Family Services:

13 GRANTS-IN-AID

14 REGIONAL OFFICES

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Foster Homes and Specialized	
17	Foster Care and Prevention	161,733,000
18	For Counseling and Auxiliary Services	8,435,300
19	For Institution and Group Home Care and	
20	Prevention	92,620,700
21	For Services Associated with the Foster	
22	Care Initiative	7,613,800
23	For Purchase of Adoption and	
24	Guardianship Services	175,745,500
25	For Health Care Network	4,328,300
26	For Cash Assistance and Housing	
27	Locator Service to Families in the	
28	Class Defined in the Norman Consent Order	3,632,000
29	For Youth in Transition Program	858,400
30	For Children's Personal and	
31	Physical Maintenance	4,625,800
32	For MCO Technical Assistance and	
33	Program Development	1,663,500

1 For Pre Admission/Post Discharge
 2 Psychiatric Screening8,071,800
 3 For Assisting in the Development
 4 of Children's Advocacy Centers2,169,500
 5 For Psychological Assessments
 6 including Operations and
 7 Administrative Expenses3,211,900
 8 Total \$474,709,500

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Foster Homes and Specialized
 11 Foster Care and Prevention137,972,200
 12 For Counseling and Auxiliary Services19,263,600
 13 For Institution and Group Home Care and
 14 Prevention92,143,300
 15 For Assisting in the development
 16 of Children's Advocacy Centers1,505,400
 17 For Services Associated with the Foster
 18 Care Initiative1,620,700
 19 For Purchase of Adoption and
 20 Guardianship Services121,754,000
 21 For Family Preservation Services20,462,500
 22 For Purchase of Children's Services710,000
 23 Federal Compliance/Program Improvement
 24 Plan Implementation19,550,000
 25 For Family Centered Services Initiative17,476,800
 26 Total \$432,458,500

27 Section 70. The following named amounts, or so much
 28 thereof as may be necessary, respectively, for the objects
 29 and purposes hereinafter named, are appropriated to the
 30 Department of Children and Family Services:

31 CENTRAL ADMINISTRATION

32 PAYABLE FROM GENERAL REVENUE FUND

33 For Department Scholarship Program 842,500

1 Section 75. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services for:

4 OPERATION AND COMMUNITY SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Reimbursing Counties338,500
7 Total \$338,500

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 SUPPORT SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Tort Claims233,800
15 Total \$233,800

16 CHILD PROTECTION ADMINISTRATION

17 Payable from the General Revenue Fund:

18 For Protective/Family Maintenance
19 Day Care19,825,400
20 For Day Care Infant Mortality1,251,300
21 Total \$21,076,700

22 Payable from the Child Abuse Prevention Fund:

23 For Child Abuse Prevention 600,000

24 CLINICAL SERVICES

25 Payable from the DCFS Training Fund:

26 For Foster Care and Adoption
27 Care Training Services 16,052,000

28 ARTICLE 53

29 Section 5. The following named sums, or so much thereof
30 as may be necessary, respectively, are appropriated to the

1 Department of Public Aid for the purposes hereinafter named:

2 PROGRAM ADMINISTRATION

3 Payable from General Revenue Fund:

4	For Personal Services	18,856,200
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	3,037,000
9	For State Contributions to	
10	Social Security	1,442,500
11	For Contractual Services	16,721,900
12	For Travel	215,800
13	For Commodities	808,100
14	For Printing	898,800
15	For Equipment	1,070,800
16	For Telecommunications Services	1,477,200
17	For Operation of Auto Equipment	76,100
18	For Deposit into General Obligation Bond	
19	Retirement and Interest Fund	<u>850,000,000</u>
20	Total	\$894,604,400

21 OFFICE OF INSPECTOR GENERAL

22 Payable from General Revenue Fund:

23	For Personal Services	10,954,600
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	1,764,300
28	For State Contributions to	
29	Social Security	838,000
30	For Contractual Services	4,276,200
31	For Travel	296,300
32	For Equipment	<u>403,400</u>
33	Total	\$18,532,800

34 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	620,800
2	For Employee Retirement Contributions	
3	Paid by Employer	18,600
4	For State Contributions to State	
5	Employees' Retirement System	100,000
6	For State Contributions to	
7	Social Security	47,500
8	For Group Insurance	<u>153,300</u>
9	Total	\$940,200
10	Payable from Long Term Care Provider Fund:	
11	For Administrative Expenses	169,100
12	ENERGY ASSISTANCE	
13	Payable from Energy Administration Fund:	
14	For Personal Services	241,500
15	For Employee Retirement Contributions	
16	Paid by Employer	7,200
17	For State Contributions to State	
18	Employees' Retirement System	38,900
19	For State Contributions to	
20	Social Security	18,500
21	For Group Insurance	48,000
22	For Contractual Services	45,300
23	For Travel	40,100
24	For Commodities	2,000
25	For Equipment	8,700
26	For Telecommunications Services	6,100
27	For Operation of Automotive Equipment	1,000
28	For Administrative and Grant Expenses	
29	Relating to Training, Technical	
30	Assistance, and Administration of the	
31	Weatherization Programs	<u>250,000</u>
32	Total	\$707,300
33	Payable from Low Income Home Energy	
34	Assistance Block Grant Fund:	

1	For Personal Services	1,527,500
2	For Employee Retirement Contributions	
3	Paid by Employer	45,800
4	For State Contributions to State	
5	Employees' Retirement System	246,000
6	For State Contributions to	
7	Social Security	116,900
8	For Group Insurance	222,000
9	For Contractual Services	278,600
10	For Travel	117,400
11	For Commodities	8,100
12	For Printing	65,000
13	For Equipment	145,000
14	For Telecommunications Services	36,000
15	For Operation of Automotive Equipment	2,900
16	For Expenses Related to the	
17	Development and Maintenance of	
18	the LIHEAP System	<u>1,000,000</u>
19	Total	\$3,811,200

20 CHILD SUPPORT ENFORCEMENT

21 Payable from Child Support Administrative Fund:

22	For Personal Services	46,051,400
23	For Employee Retirement Contributions	
24	Paid by Employer	1,381,500
25	For State Contributions to State	
26	Employees' Retirement System	7,417,000
27	For State Contributions to	
28	Social Security	3,522,900
29	For Group Insurance	11,284,300
30	For Contractual Services	66,149,600
31	For Travel	630,200
32	For Commodities	333,500
33	For Printing	162,800
34	For Equipment	1,959,600

1	For Telecommunications Services	6,319,800
2	For Costs Related to the State	
3	Disbursement Unit	17,676,500
4	For Administrative Costs Related to	
5	Enhanced Collection Efforts including	
6	Paternity Adjudication Demonstration	12,829,500
7	For Child Support Enforcement	
8	Demonstration Projects	<u>1,500,000</u>
9	Total	\$177,218,600

10 The amount of \$31,008,000, or so much thereof as may be
 11 necessary, is appropriated to the Department of Public Aid
 12 from the General Revenue Fund for deposit into the Child
 13 Support Administrative Fund.

14 ATTORNEY GENERAL REPRESENTATION

15 Payable from General Revenue Fund:

16	For Personal Services	1,456,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	234,500
21	For State Contributions to	
22	Social Security	111,400
23	For Contractual Services	332,000
24	For Travel	10,900
25	For Equipment	<u>29,600</u>
26	Total	\$2,174,600

27 PUBLIC AID RECOVERIES

28 Payable from Public Aid Recoveries Trust Fund:

29	For Personal Services	6,523,800
30	For Employee Retirement Contributions	
31	Paid by Employer	195,700
32	For State Contributions to State	
33	Employees' Retirement System	1,050,700
34	For State Contributions to	

1	Social Security	499,100
2	For Group Insurance	1,468,300
3	For Contractual Services	17,358,800
4	For Travel	120,000
5	For Commodities	50,000
6	For Printing	25,000
7	For Equipment	973,800
8	For Telecommunications Services	<u>320,000</u>
9	Total	\$28,585,200

10 MEDICAL

11 Payable from General Revenue Fund:

12	For Personal Services	23,223,200
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	3,740,300
17	For State Contributions to	
18	Social Security	1,776,600
19	For Contractual Services	4,395,600
20	For Travel	459,300
21	For Equipment	98,300
22	For Telecommunications Services	1,930,800
23	For Purchase of Medical Management	
24	Services	9,744,000
25	For Purchase of Services Relating to	
26	and costs associated with the develop-	
27	ment and implementation of an	
28	electronic Medicaid client eligibility	
29	verification system	1,660,800
30	For Costs Associated with the	
31	Development, Implementation and	
32	Operation of a Medical Data	
33	Warehouse	3,894,900
34	For Refunds of Premium Payments	

1 Received Pursuant to Section 25(a)(2)
 2 of the Children's Health Insurance
 3 Program Act96,000
 4 Total \$51,019,800

5 Payable from Provider Inquiry Trust Fund:
 6 For expenses associated with
 7 providing access and utilization
 8 of IDPA eligibility files 1,500,000

9 Section 10. In addition to any amounts heretofore
 10 appropriated, the following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Public Aid for Medical Assistance:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

15 Payable from General Revenue Fund:
 16 For Physicians 423,537,900
 17 For Dentists91,587,800
 18 For Optometrists9,852,600
 19 For Podiatrists2,307,400
 20 For Chiropractors1,225,400
 21 For Hospital In-Patient, Disproportionate
 22 Share and Ambulatory Care2,004,484,600
 23 For federally defined Institutions for
 24 Mental Diseases112,526,100
 25 For Supportive Living Facilities16,392,000
 26 For all other Skilled, Intermediate, and Other
 27 Related Long Term Care Services696,461,000
 28 For Community Health Centers115,906,600
 29 For Hospice Care33,236,200
 30 For Independent Laboratories22,637,400
 31 For Home Health Care, Therapy, and
 32 Nursing Services41,635,300
 33 For Appliances52,778,300

1	For Transportation	70,124,600
2	For Other Related Medical Services	
3	and for development, implementation,	
4	and operation of managed	
5	care and children's health	
6	programs including operating	
7	and administrative costs and	
8	related distributive purposes	60,760,800
9	For Medicare Part A Premiums	8,611,000
10	For Medicare Part B Premiums	146,704,100
11	For Medicare Part B Premiums for	
12	Qualified Individuals under the	
13	Federal Balanced Budget Act of 1997	11,095,800
14	For Health Maintenance Organizations and	
15	Managed Care Entities	158,044,700
16	For Division of Specialized Care	
17	for Children	<u>58,994,700</u>
18	Total	\$4,138,904,300

19 In addition to any amounts heretofore appropriated, the
20 following named amounts, or so much thereof as may be
21 necessary, are appropriated to the Department of Public Aid
22 for Medical Assistance under the Illinois Public Aid Code,
23 the Children's Health Insurance Program Act, and the Senior
24 Citizens and Disabled Persons Property Tax Relief and
25 Pharmaceutical Assistance Act for Prescribed Drugs, including
26 costs associated with the implementation and operation of the
27 SeniorCare program:

28 Payable from:

29	General Revenue Fund	889,246,200
30	Drug Rebate Fund	427,000,000
31	Tobacco Settlement Recovery Fund	373,152,900
32	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
33	Total	\$1,689,499,100

34 The following named amounts, or so much thereof as may be

1 necessary, are appropriated to the Department of Public Aid
2 for the purposes hereinafter named:

3 FOR MEDICAL ASSISTANCE

4 Payable from General Revenue Fund:

5	For Grants for Medical Care for Persons	
6	Suffering from Chronic Renal Disease	867,300
7	For Grants for Medical Care for Persons	
8	Suffering from Hemophilia	5,785,400
9	For Grants for Medical Care for Sexual	
10	Assault Victims	1,446,400
11	For Grants to Altgeld Clinic	<u>385,700</u>
12	Total	\$8,484,800

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than two percent of the
15 total General Revenue Fund appropriations in Section 2 above
16 among the various purposes therein enumerated.

17 In addition to any amounts heretofore appropriated, the
18 amount of \$7,826,600, or so much thereof as may be necessary,
19 is appropriated to the Department of Public Aid from the
20 General Revenue Fund for expenses relating to the Children's
21 Health Insurance Program Act, including payments under
22 Section 25 (a)(1) of that Act, and related operating and
23 administrative costs.

24 Section 15. In addition to any amounts heretofore
25 appropriated, the amount of \$40,000,000, or so much thereof
26 as may be necessary, is appropriated to the Department of
27 Public Aid from the Family Care Fund for i) Medical
28 Assistance payments on behalf of individuals eligible for
29 Medical Assistance programs administered by the Department of
30 Public Aid, and ii) pursuant to an interagency agreement,
31 medical services and other costs associated with children's
32 mental health programs administered by another agency of
33 state government, including operating and administrative

1 costs.

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Public Aid for the purposes hereinafter
5 named:

6 Payable from Tobacco Settlement Recovery Fund:

7	For Deposit into the Medical Research	
8	and Development Fund	6,400,000
9	For Deposit into the Post-Tertiary	
10	Clinical Services Fund	6,400,000
11	For Deposit into the Independent Academic	
12	Medical Center Fund	<u>1,000,000</u>
13	Total	\$13,800,000

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Public Aid for the purposes hereinafter
17 named:

18 FOR THE PURPOSES ENUMERATED IN THE
19 EXCELLENCE IN ACADEMIC MEDICINE ACT

20 Payable from:

21	Independent Academic Medical	
22	Center Fund	2,000,000
23	Medical Research and Development Fund	12,800,000
24	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
25	Total	\$27,600,000

26 Section 30. In addition to any amounts heretofore
27 appropriated, the following named amounts, or so much thereof
28 as may be necessary, respectively, are appropriated to the
29 Department of Public Aid for Medical Assistance and
30 Administrative Expenditures:

31 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND

1 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

2 Payable from Care Provider Fund for Persons

3 With A Developmental Disability:

4 For Administrative Expenditures 94,200

5 Payable from Long Term Care Provider Fund:

6 For Skilled, Intermediate, and Other Related

7 Long Term Care Services821,328,300

8 For Administrative Expenditures1,233,000

9 Total \$822,655,500

10 Payable from Hospital Provider Fund:

11 For Hospitals860,000,000

12 For Medical Assistance Providers36,000,000

13 Total \$896,000,000

14 Payable from Health and Human Services

15 Medicaid Trust Fund:

16 For Skilled, Intermediate, and Other

17 Related Long Term Care Services60,000,000

18 For Medical Assistance Providers124,000,000

19 Total \$184,000,000

20 Section 35. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Public Aid for Medical Assistance and
24 Administrative Expenditures:

25 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

26 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

27 Payable from County Provider Trust Fund:

28 For Distributive Hospitals1,981,119,000

29 For Administrative Expenditures500,000

30 Total \$1,981,619,000

31 Section 40. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Public Aid for the purposes hereinafter
2 named:

3 For Refunds of Overpayments of Assessments or
4 Inter-Governmental Transfers Made by Providers
5 During the Period From July 1, 1991 through
6 June 30, 2004:

7 Payable from:

8	Care Provider Fund for Persons	
9	With A Developmental Disability.....	1,000,000
10	Long Term Care Provider Fund.....	2,750,000
11	County Provider Trust Fund.....	<u>1,000,000</u>
12	Total	\$4,750,000

13 Section 45. The amount of \$15,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Public Aid from the Trauma Center Fund for
16 adjustment payments to certain Level I and Level II trauma
17 centers.

18 Section 50. The amount of \$173,400,000, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Public Aid from the University of Illinois
21 Hospital Services Fund to reimburse the University of
22 Illinois Hospital for hospital services.

23 Section 55. The amount of \$8,500,000, or so much thereof
24 as may be necessary, is appropriated to the Department of
25 Public Aid from the Juvenile Rehabilitation Services Medicaid
26 Matching Fund for grants to the Department of Corrections and
27 counties for court-ordered juvenile behavioral health
28 services under the Medicaid Rehabilitation Option and the
29 Children's Health Insurance Program Act.

30 Section 60. The amount of \$8,673,300, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Public Aid from the Medical Special Purposes Trust Fund for
 3 medical demonstration projects and costs associated with the
 4 implementation of federal Health Insurance Portability and
 5 Accountability Act mandates.

6 Section 65. The amount of \$240,000,000, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Public Aid from the Special Education Medicaid
 9 Matching Fund for grants to local education agencies for
 10 medical services eligible for federal reimbursement under
 11 Title XIX or Title XXI of the federal Social Security Act.

12 Section 70. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Public Aid:

15 ENERGY ASSISTANCE

16 GRANTS-IN-AID

17 Payable from Supplemental Low-Income Energy

18 Assistance Fund:

19 For Grants and Administrative Expenses

20 Pursuant to Section 13 of the Energy

21 Assistance Act of 1989, as Amended,

22 Including Prior Year Costs88,786,100

23 Payable from Energy Assistance Contribution Fund:

24 For the Administration and Grants Expenses

25 for Energy Assistance Programs, Including

26 Prior Year Costs300,000

27 Payable from Energy Administration Fund:

28 For Grants and Technical Assistance

29 Services for Nonprofit Community

30 Organizations Including Reimbursement

31 For Costs in Prior Years17,500,000

32 Payable from Low Income Home Energy

1 Assistance Block Grant Fund:
 2 For Grants to Eligible Recipients
 3 Under the Low Income Home Energy
 4 Assistance Act of 1981, Including
 5 Reimbursement for Costs in Prior
 6 Years200,000,000
 7 Payable from Good Samaritan Energy Trust Fund:
 8 For Grants, Contracts and Administrative
 9 Expenses Pursuant to the Good
 10 Samaritan Energy Plan Act500,000

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Public Aid:

14 ENERGY ASSISTANCE

15 REFUNDS

16 For refunds to the Federal Government and other refunds:
 17 Payable from Energy Administration
 18 Fund300,000
 19 Payable from Low Income Home
 20 Energy Assistance Block
 21 Grant Fund600,000
 22 Total \$900,000

23 ARTICLE 54

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the
 27 Department of Human Services for income assistance and
 28 related distributive purposes, including such Federal funds
 29 as are made available by the Federal Government for the
 30 following purposes:

31 DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the Special Purposes Trust Fund:

3	For Personal Services	382,500
4	For Employee Retirement Contributions	
5	Paid by Employer	11,500
6	For Retirement Contributions	61,600
7	For State Contributions to	
8	Social Security	29,300
9	For Group Insurance	84,000
10	For Contractual Services	26,200
11	For Travel	31,500
12	For Commodities	9,000
13	For Printing	1,000
14	For Equipment	<u>6,000</u>
15	Total	\$642,600

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Aid to Aged, Blind or Disabled	
20	under Article III	27,352,300
21	For Temporary Assistance for Needy	
22	Families under Article IV	
23	and other social services	112,700,000
24	For Grants Associated with Child Care	
25	Services, Including Operating and	
26	Administrative Costs	398,819,100
27	For Emergency Assistance for	
28	Families with Dependent Children	445,700
29	For Funeral and Burial Expenses under	
30	Articles III, IV, and V, including	
31	prior year costs	9,650,000
32	For Refugees	1,658,600
33	For New Americans Initiative	3,000,000
34	For State Family and Children	

1	Assistance	1,409,500
2	For State Transitional Assistance	8,331,200
3	For Services to Non-Citizens pursuant	
4	to 305 ILCS 5/12-4.34	5,150,000
5	For a grant to Children's Place for	
6	costs associated with specialized	
7	child care for families affected by	
8	HIV/AIDS	752,700
9	For costs related to the Illinois Equal	
10	Justice Act	<u>472,900</u>
11	Total	\$569,742,000

12 The Department, with the consent in writing from the
13 Governor, may reappropriation not more than ten percent of the
14 total appropriation of General Revenue Funds in Section 1
15 above "For Income Assistance and Related Distributive
16 Purposes" among the various purposes therein enumerated,
17 excluding Emergency Assistance for Families with Dependent
18 Children.

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than six percent of the
21 appropriation "For Temporary Assistance for Needy Families
22 under Article IV" representing savings attributable to not
23 increasing grants due to the births of additional children to
24 the appropriation from the General Revenue Fund in Section
25 39.1 in this Article for Employability Development Services.

26 Section 10. The following named sums, or so much thereof
27 as may be necessary, are appropriated to the Department of
28 Human Services for the following purposes:

29 Payable from the General Revenue Fund:

30	For Grants Associated with Child	
31	Care Services, Including Operating	
32	and Administrative Costs	162,205,500
33	For Grants Associated with the Great	

1	START Program, Including Operation	
2	and Administrative Costs	1,891,400
3	Payable from the Special Purposes Trust Fund:	
4	For Grants Associated with Child	
5	Care Services, Including Operation	
6	and administrative Costs	122,233,800
7	For Grants Associated with the Great	
8	START Program, Including Operation	
9	and Administrative Costs	5,200,000
10	For Grants Associated with Migrant	
11	Child Care Services	<u>2,500,000</u>
12	Total	\$294,030,700

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 FIELD LEVEL OPERATIONS

17	Payable from General Revenue Fund:	
18	For Personal Services	160,569,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	25,861,300
22	For State Contributions to	
23	Social Security	12,282,900
24	For Contractual Services	43,301,800
25	For Travel	757,900
26	For Commodities	15,600
27	For Equipment	1,078,200
28	For Telecommunications Services	<u>2,792,600</u>
29	Total	\$246,659,700

30 Section 20. The following named amounts, or so much
 31 thereof as may be necessary, respectively, are appropriated
 32 to the Department of Human Services:

1 ATTORNEY GENERAL REPRESENTATION

2 Payable from General Revenue Fund:

3	For Personal Services	250,400
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	40,300
7	For State Contributions to	
8	Social Security	19,200
9	For Contractual Services	<u>4,100</u>
10	Total	\$314,000

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 TRAINING PERSONNEL

15 Payable from General Revenue Fund:

16	For Personal Services	1,423,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	229,300
20	For State Contributions to	
21	Social Security	108,900
22	For Contractual Services	296,100
23	For Travel	122,800
24	For Equipment	2,400
25	For Expenses Related to Training	
26	Department Staff	<u>189,100</u>
27	Total	\$2,372,400

28 Section 30. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated from the General
31 Revenue Fund to meet the ordinary and contingent expenses of
32 the Department of Human Services:

1	TINLEY PARK MENTAL HEALTH CENTER	
2	For Personal Services	15,956,500
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	2,569,900
6	For State Contributions to Social	
7	Security	1,220,600
8	For Contractual Services	946,800
9	For Travel	32,200
10	For Commodities	2,755,000
11	For Printing	11,300
12	For Equipment	75,100
13	For Telecommunications Services	149,000
14	For Operation of Auto Equipment	30,100
15	For Expenses Related to Living	
16	Skills Program	20,700
17	For Costs Associated with Behavioral	
18	Health Services - Tinley Park Network	<u>174,200</u>
19	Total	\$23,941,400

20 Section 35. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenditures of the Department of
 24 Human Services:

25	ADMINISTRATIVE AND PROGRAM SUPPORT	
26	Payable from General Revenue Fund:	
27	For Personal Services	20,973,300
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	3,378,000
31	For State Contributions to Social Security	1,604,500
32	For Group Insurance	241,300
33	For Contractual Services	14,711,000

1	For Travel	282,200
2	For Commodities	1,552,900
3	For Printing	1,129,100
4	For Equipment	64,400
5	For Telecommunications Services	1,566,100
6	For Operation of Auto Equipment	202,700
7	For In-Service Training	17,600
8	For Health Insurance Portability	
9	and Accountability Act	2,895,000
10	For Ordinary and Contingent Expenses of	
11	Team Illinois	0
12	For Indirect Cost Principles/Interfund	
13	Transfer Payable to the Vocational	
14	Rehabilitation Fund	<u>3,329,300</u>
15	Total	\$51,947,400
16	Payable from the DHS Recoveries Trust Fund:	
17	For Personal Services	2,732,500
18	For Employee Retirement Contributions	
19	Paid by Employer	82,000
20	For Retirement Contributions	440,100
21	For State Contributions to Social Security	209,000
22	For Group Insurance	720,000
23	For Contractual Services	1,537,500
24	For Travel	50,000
25	For Commodities	16,800
26	For Printing	7,600
27	For Equipment	2,900
28	For Telecommunications Services	<u>15,000</u>
29	Total	\$5,813,400
30	Payable from Vocational Rehabilitation Fund:	
31	For Personal Services	5,823,700
32	For Employee Retirement Contributions	
33	Paid by Employer	174,700
34	For Retirement Contributions	938,000

1	For State Contributions to Social Security	445,500
2	For Group Insurance	1,434,000
3	For Contractual Services	2,755,800
4	For Travel	136,000
5	For Commodities	136,500
6	For Printing	37,000
7	For Equipment	198,600
8	For Telecommunications Services	226,500
9	For Operation of Auto Equipment	28,500
10	For In-Service Training	<u>366,700</u>
11	Total	\$12,701,500
12	Payable from DMH/DD Private Resources Fund:	
13	For Costs associated with the Health	
14	and Human Services Reform Activities	
15	funded by Private Donations from the	
16	Annie E. Casey Foundation	150,000

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 GRANTS-IN-AID

19 Section 40. The sum of \$3,189,300, or so much thereof as
 20 may be necessary, respectively, is appropriated from the
 21 General Revenue Fund and the sum of \$16,723,400, or so much
 22 thereof as may be necessary, respectively, is appropriated
 23 from the Mental Health Fund to the Department of Human
 24 Services for payment of workers' compensation claims.

25 Expenditures from appropriations for treatment and
 26 expense may be made after the Department of Human Services
 27 has certified that the injured person was employed and that
 28 the nature of the injury is compensable in accordance with
 29 the provisions of the Workers' Compensation Act or the
 30 Workers' Occupational Diseases Act, and then has determined
 31 the amount of such compensation to be paid to the injured
 32 person. Expenditures for this purpose may be made by the

1 Department of Human Services without regard to the fiscal
 2 year in which benefit or service was rendered or cost
 3 incurred as allowable or provided by the Workers'
 4 Compensation Act or the Workers' Occupational Diseases Act.

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Human Services for the purposes hereinafter
 8 named:

9 GRANTS-IN-AID

10 For Tort Claims:

11	Payable from General Revenue Fund	580,900
12	Payable from Vocational Rehabilitation	
13	Fund	<u>10,000</u>
14	Total	\$590,900

15 For Reimbursement of Employees for

16 Work-Related Personal Property Damages:

17	Payable from General Revenue Fund	12,600
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18 For Grants Associated with Systems Change

19 Including Operating and Administrative Costs

20	Payable from the DHS Federal Projects Fund	450,000
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21 PERMANENT IMPROVEMENTS

22 Section 50. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the General
 24 Revenue Fund to the Department of Human Services for repairs
 25 and maintenance, roof repairs and/or replacements and
 26 miscellaneous at the Department's various facilities and are
 27 to include capital improvements including construction,
 28 reconstruction, improvements, repairs and installation of
 29 capital facilities, cost of planning, supplies, materials,
 30 and all other expenses required for roof and other types of
 31 repairs and maintenance, capital improvements and demolition.

32 No contract shall be entered into or obligations incurred
 33 for any expenditures from appropriations made in this Section

1 of the Article until after the purposes and amounts have been
2 approved in writing by the Governor.

3 For Repair, Maintenance and other Capital

4	Improvements at various facilities	1,595,700
5	For Miscellaneous Permanent Improvements	<u>250,700</u>
6	Total	\$1,846,400

7 Section 55. The following named sums, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Human Services as follows:

10 REFUNDS

11	Payable from General Revenue Fund	9,000
12	Payable from Vocational Rehabilitation Fund	5,000
13	Payable from Youth Drug Abuse	
14	Prevention Fund	30,000
15	Payable from DHS Federal	
16	Projects Fund	25,000
17	Payable from USDA	
18	Women, Infants and Children Fund	200,000
19	Payable from Maternal and	
20	Child Health Services Block Grant Fund	5,000
21	Payable from Mental Health Fund	100,000
22	Payable from the Early Intervention	
23	Services Revolving Fund	100,000
24	Payable from Drug Treatment Fund	<u>5,000</u>
25	Total	\$479,000

26 Section 60. The following named sums, or so much thereof
27 as may be necessary, respectively, for the objects and
28 purposes hereinafter named, are appropriated to the
29 Department of Human Services for ordinary and contingent
30 expenses:

31 MANAGEMENT INFORMATION SERVICES

32 Payable from General Revenue Fund:

1	For Personal Services	14,306,600
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	2,304,200
5	For State Contributions to Social Security	1,094,500
6	For Contractual Services	20,347,400
7	For Travel	81,900
8	For Equipment	1,426,800
9	For Electronic Data Processing	2,490,200
10	For Telecommunications Services	<u>4,914,500</u>
11	Total	\$46,966,100

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services	2,192,000
14	For Employee Retirement Contributions	
15	Paid by Employer	65,800
16	For Retirement Contributions	353,000
17	For State Contributions to Social Security	167,700
18	For Group Insurance	396,000
19	For Contractual Services	2,669,800
20	For Travel	50,000
21	For Commodities	60,600
22	For Printing	65,800
23	For Equipment	1,854,000
24	For Telecommunications Services	2,443,200
25	For Operation of Auto Equipment	<u>2,800</u>
26	Total	\$10,320,600

27 Payable from USDA Women, Infants and Children Fund:

28	For Personal Services	539,300
29	For Employee Retirement Contributions	
30	Paid by Employer	16,200
31	For Retirement Contributions	86,900
32	For State Contributions to Social Security	41,200
33	For Group Insurance	96,000
34	For Contractual Services	325,400

1	For Electronic Data Processing	<u>150,000</u>
2	Total	\$1,255,000
3	Payable from Maternal and Child Health	
4	Services Block Grant Fund:	
5	For Operational Expenses Associated	
6	with Support of Maternal and	
7	Child Health Programs	236,000
8	Payable from the Mental Health Fund:	
9	For Services Provided Under Contract	
10	to Maximize Cost Recovery	650,400

11 Section 65. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated from the General
 14 Revenue Fund for the ordinary and contingent expenditures of
 15 the Department of Human Services:

16	JACK MABLEY DEVELOPMENT CENTER	
17	For Personal Services	6,876,600
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	1,107,500
21	For State Contributions to	
22	Social Security	526,000
23	For Contractual Services	1,211,400
24	For Travel	3,900
25	For Commodities	407,200
26	For Printing	4,700
27	For Equipment	26,300
28	For Telecommunications Services	40,100
29	For Operation of Automotive Equipment	<u>23,400</u>
30	Total	\$10,227,100

31 Section 70. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
 2 Revenue Fund to meet the ordinary and contingent expenditures
 3 of the Department of Human Services:

4 ALTON MENTAL HEALTH CENTER

5	For Personal Services	13,899,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	2,238,700
9	For State Contributions to Social	
10	Security	1,063,300
11	For Contractual Services	1,548,300
12	For Travel	32,400
13	For Commodities	390,700
14	For Printing	15,500
15	For Equipment	86,900
16	For Telecommunications Services	120,400
17	For Operation of Auto Equipment	54,800
18	For Expenses Related to Living	
19	Skills Program	3,300
20	For Costs Associated with Behavioral	
21	Health Services - Alton Network	<u>4,858,000</u>
22	Total	\$24,312,100

23 Section 75. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Human Services:

26 BUREAU OF DISABILITY DETERMINATION SERVICES

27	Payable from Old Age Survivors' Insurance Fund:	
28	For Personal Services	28,515,800
29	For Employee Retirement Contributions	
30	Paid by Employer	855,500
31	For Retirement Contributions	4,592,800
32	For State Contributions to Social Security	2,181,500
33	For Group Insurance	7,146,000

1	For Contractual Services	14,066,400
2	For Travel	198,000
3	For Commodities	379,100
4	For Printing	165,000
5	For Equipment	1,819,900
6	For Telecommunications Services	1,404,700
7	For Operation of Auto Equipment	<u>100</u>
8	Total	\$61,324,800

9 Section 80. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For Services to Disabled Individuals:

15 Payable from Old Age Survivors' Insurance 19,000,000

16 For SSI Advocacy Services:

17 Payable from General Revenue Fund 1,967,500

18 Payable from the Special Purposes

19 Trust Fund 606,000

20 Section 85. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 HOME SERVICES PROGRAM

24 Payable from General Revenue Fund:

25 For Personal Services 4,454,100

26 For Employee Retirement Contributions

27 Paid by Employer 0

28 For Retirement Contributions 717,400

29 For State Contribution to

30 Social Security 340,700

31 For Contractual Services 141,600

32 For Travel 123,200

1	For Commodities	1,900
2	For Printing	3,600
3	For Equipment	1,000
4	For Telecommunications Services	<u>4,900</u>
5	Total	\$5,788,400

6 Section 90. The following named amount, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Human Services:

9 HOME SERVICES PROGRAM

10 GRANTS-IN-AID

11 For Purchase of Services of the
12 Home Services Program, pursuant
13 to 20 ILCS 2405/3, including
14 operating and administrative costs:

15	Payable from General Revenue Fund	350,221,800
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16 Section 95. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes
18 hereinafter named, are appropriated to the Department of
19 Human Services for Grants-In-Aid and Purchased Care in its
20 various regions pursuant to Sections 3 and 4 of the Community
21 Services Act and the Community Mental Health Act:

22 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Service Grant Programs for
25 Persons with Mental Illness:

26	Payable from General Revenue Fund	170,002,900
27	Payable from Community Mental Health 28 Services Block Grant Fund	13,025,400
29	Payable from the DHS Federal 30 Projects Fund	16,000,000

31 For Costs Associated With The
32 Purchase and Disbursement of

1 Psychotropic Medications for Mentally
2 Ill Clients in the Community:
3 Payable from General Revenue Fund3,000,000
4 For Psychiatric Services
5 North Central Network:
6 Payable from General Revenue Fund9,329,900
7 For Community Integrated Living
8 Arrangements for Persons with
9 Mental Illness:
10 Payable from General Revenue Fund37,003,200
11 For Supportive MI Housing:
12 Payable from the General Revenue Fund4,450,000
13 For Medicaid Services for Persons with
14 Mental Illness/and KidCare Clients
15 in fiscal year 2005 and all prior
16 fiscal years:
17 Payable from General Revenue Fund4,944,900
18 Payable from Community Mental Health
19 Medicaid Trust Fund95,689,900
20 For Emergency Psychiatric Services:
21 Payable from General Revenue Fund10,311,100
22 For Community Service Grant Programs for
23 Children and Adolescents with
24 Mental Illness:
25 Payable from General Revenue Fund24,613,200
26 Payable from Community Mental Health
27 Services Block Grant Fund4,341,800
28 For Purchase of Care for Children and
29 Adolescents with Mental Illness
30 approved through the Individual
31 Care Grant Program:
32 Payable from General Revenue Fund23,895,900
33 For Costs Associated with Children and
34 Adolescent Mental Health Programs:

1	Payable from General Revenue Fund	11,158,700
2	For Teen Suicide Prevention Including	
3	Provisions Established in Public Act	
4	85-0928:	
5	Payable from Community Mental Health	
6	Services Block Grant Fund	<u>206,400</u>
7	Total	\$427,973,300
8	For Community Based Services for Persons with	
9	Developmental Disabilities at the approximate	
10	cost set forth below:	
11	Payable from the General Revenue Fund	545,163,000
12	Payable from the Mental Health Fund	<u>9,965,600</u>
13	Total	\$555,128,600
14	For Developmental Disability Quality	
15	Assurance Waiver:	
16	Payable from General Revenue Fund	500,000
17	For costs associated with the provision	
18	of Specialized Services to Persons with	
19	Developmental Disabilities:	
20	Payable from General Revenue Fund	9,232,200
21	For Family Assistance Program, the	
22	Home Based Support Services Program,	
23	and for costs associated with services	
24	for individuals with Developmental	
25	Disabilities to enable them to reside	
26	in their homes, at the approximate costs	
27	set forth below:	
28	Payable from the General Revenue Fund	27,930,800
29	For the Family Assistance Program	8,000,000
30	For the Home Based Support	
31	Services Program	<u>19,930,800</u>
32	Total	\$37,663,000
33	Payments to Providers of Care for	
34	Persons with Developmental	

1 Disabilities Payable from the Health & Human
 2 Services Medicaid Trust Fund0

3 Section 100. The following named sums, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services for the following purposes:

6 For costs related to Developmental
 7 Disability Community Transitions,
 8 Including Operations and Administration 2,450,000

9 For a Grant to the Autism Project
 10 for an Autism Diagnosis Education
 11 Program for Young Children:
 12 Payable from the General Revenue Fund2,500,000

13 For Intermediate Care Facilities for the
 14 Mentally Retarded and Alternative
 15 Community Programs in fiscal year 2005
 16 and in all prior fiscal years:

17 Payable from the General Revenue Fund350,768,200
 18 Payable from the Care Provider Fund for
 19 Persons With A Developmental Disability36,000,000

20 For Costs Associated with Mental
 21 Health Services for Youths in the
 22 Juvenile Justice System:

23 Payable from the General Revenue Fund1,864,300

24 For a Grant to the Farm Resource Center:
 25 Payable from the General Revenue Fund570,000

26 Total \$394,152,500

27 Section 105. The following named amount, or so much
 28 thereof as may be necessary, is appropriated to the
 29 Department of Human Services for Payments to Community
 30 Providers and Administrative Expenditures, including such
 31 Federal funds as are made available by the Federal Government
 32 for the following purpose:

1 Payable from the Community Mental
 2 Health and Developmental Disabilities
 3 Services Provider Participation Fee
 4 Trust Fund:
 5 For Community Mental Health and
 6 Developmental Services Costs
 7 Regarding Medicaid Services 500,000

8 Section 110. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenditures of the Department of
 12 Human Services:

13 INSPECTOR GENERAL

14 Payable from General Revenue Fund:
 15 For Personal Services 3,804,800
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For Retirement Contributions612,800
 19 For State Contributions to Social
 20 Security291,000
 21 For Contractual Services174,500
 22 For Travel170,300
 23 For Commodities45,400
 24 For Equipment141,500
 25 For Telecommunications Services103,000
 26 Total \$5,343,300

27 Section 115. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 for the objects and purposes hereinafter named, to the
 30 Department of Human Services:

31 ADDICTION PREVENTION

32 GRANTS-IN-AID

1	For Addiction Prevention and Related Services:	
2	Payable from General Revenue Fund	5,268,000
3	Payable from the Youth Alcoholism and	
4	Substance Abuse Fund	1,050,000
5	Payable from Alcoholism and	
6	Substance Abuse Fund	3,009,300
7	Payable from Prevention and Treatment	
8	of Alcoholism and Substance Abuse	
9	Block Grant Fund	<u>16,000,000</u>
10	Total	\$25,327,300

11 Section 120. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION TREATMENT

16 GRANTS-IN-AID

17	Payable from the General Revenue Fund:	
18	For Costs Associated with Addiction	
19	Treatment Services For Special	
20	Populations	8,793,600
21	For Costs Associated with Community	
22	Based Addiction Treatment to Medicaid	
23	Eligible and KidCare clients,	
24	Including Prior Year Costs	50,713,500
25	For Costs Associated with Community	
26	Based Addiction Treatment Services	81,483,700
27	For Addiction Treatment Services for	
28	DCFS clients	11,688,300
29	For Grants and Administrative Expenses	
30	Related to the Welfare Reform	
31	Pilot Project	<u>2,787,200</u>
32	Total	\$155,466,300
33	Payable from Illinois State Gaming Fund	

1 For Costs Associated with Treatment
2 of Individuals who are Compulsive
3 Gamblers960,000
4 Total \$960,000

5 For Addiction Treatment and Related Services:
6 Payable from Prevention and Treatment
7 of Alcoholism and Substance Abuse
8 Block Grant Fund57,500,000
9 Payable from Drug Treatment Fund5,000,000
10 Payable from Youth Drug Abuse
11 Prevention Fund530,000
12 Total \$63,030,000

13 For underwriting the cost of housing
14 for groups of recovering individuals:
15 Payable from Group Home Loan
16 Revolving Fund100,000

17 For Grants and Administrative Expenses
18 Related to the Domestic Violence and
19 Substance Abuse Demonstration Project:
20 Payable from General Revenue Fund641,800

21 For Grants and Administrative Expenses
22 Related to Addiction Treatment and
23 Related Services:
24 Payable from Drunk and Drugged Driving
25 Prevention Fund3,082,900
26 Payable from Alcoholism and Substance
27 Abuse Fund10,102,900

28 The Department, with the consent in writing from the
29 Governor, may reappropriation not more than two percent of the
30 total appropriation of General Revenue Funds in Section 15
31 above "Addiction Treatment" among the purposes therein
32 enumerated.

33 Section 125. The sum of \$4,400,000, or so much thereof

1 as may be necessary, and as remains unexpended at the close
 2 of business on June 30, 2004, from a reappropriation
 3 heretofore made for such purposes in Article 2, Section 120
 4 of Public Act 93-0092 is reappropriated from the General
 5 Revenue Fund to the Department of Human Services for the
 6 purpose of Community Based Addiction Treatment Services to
 7 Medicaid-Eligible and KidCare Clients.

8 Section 130. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 General Revenue Fund to meet the ordinary and contingent
 12 expenditures of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14	For Personal Services	24,676,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	3,974,300
18	For State Contributions to Social	
19	Security	1,887,700
20	For Contractual Services	1,899,700
21	For Travel	23,900
22	For Commodities	1,233,800
23	For Printing	14,000
24	For Equipment	87,400
25	For Telecommunications Services	155,300
26	For Operation of Auto Equipment	44,000
27	For Expenses Related to Living	
28	Skills Program	37,400
29	For Costs Associated with Behavioral	
30	Health Services - Choate Network	<u>41,300</u>
31	Total	\$34,074,800

32 Section 135. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from General Revenue Fund to the Department of Human
 3 Services:

4 For Lincoln Developmental Center

5 Operational Expenses990,900

6 Section 140. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 Payable from Illinois Veterans' Rehabilitation Fund:

11 For Personal Services 1,267,400

12 For Employee Retirement Contributions

13 Paid by Employer38,000

14 For Retirement Contributions204,100

15 For State Contributions to Social Security97,000

16 For Group Insurance264,000

17 For Travel12,200

18 For Commodities5,600

19 For Equipment7,000

20 For Telecommunications Services19,500

21 Total \$1,914,800

22 Payable from Vocational Rehabilitation Fund:

23 For Personal Services 30,433,600

24 For Employee Retirement Contributions

25 Paid by Employer913,000

26 For Retirement Contributions4,901,600

27 For State Contributions to Social Security2,328,200

28 For Group Insurance7,692,000

29 For Contractual Services7,124,100

30 For Travel1,200,000

31 For Commodities306,900

32 For Printing145,100

33 For Equipment629,900

1	For Telecommunications Services	1,676,300
2	For Operation of Auto Equipment	5,700
3	For Administrative Expenses of the	
4	Statewide Deaf Evaluation Center	<u>247,800</u>
5	Total	\$57,604,200

6 Section 145. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 GRANTS-IN-AID

11 For Case Services to Individuals:

12	Payable from General Revenue Fund	9,180,300
13	Payable from Illinois Veterans'	
14	Rehabilitation Fund	2,413,700
15	Payable from State Projects Fund	15,000
16	Payable from Vocational Rehabilitation Fund	46,110,700

17 For Grants for Multiple Sclerosis:

18	Payable from the Multiple Sclerosis Fund	300,000
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19 For Implementation of Title VI, Part C of the

20 Vocational Rehabilitation Act of 1973 as

21 Amended--Supported Employment:

22	Payable from General Revenue Fund	2,243,900
23	Payable from Vocational Rehabilitation Fund	1,900,000

24 For Small Business Enterprise Program:

25	Payable from Vocational Rehabilitation Fund	3,623,700
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26 For Case Services to Migrant Workers:

27	Payable from General Revenue Fund	19,300
28	Payable from Vocational Rehabilitation Fund	210,000

29 For Grants to Independent Living Centers:

30	Payable from General Revenue Fund	4,743,800
31	Payable from Vocational Rehabilitation Fund	2,000,000

32 For the Illinois Coalition for Citizens

33 with Disabilities:

1	Payable from General Revenue Fund	118,500
2	Payable from Vocational Rehabilitation Fund	77,200
3	For Lekotek Services for Children	
4	With Disabilities:	
5	Payable from the General Revenue Fund	579,000
6	For Independent Living Older Blind Grant:	
7	Payable from the Vocational	
8	Rehabilitation Fund	245,500
9	Payable from General Revenue Fund	114,300
10	For Independent Living Older Blind Formula	
11	Payable from Vocational Rehabilitation Fund	1,000,000
12	For Technology Related Assistance	
13	Regional Access and Mobilization Project:	
14	Payable from the General Revenue Fund	600,000
15	Project for Individuals of All Ages	
16	with Disabilities:	
17	Payable from the Vocational	
18	Rehabilitation Fund	<u>1,050,000</u>
19	Total	\$76,544,900

20 Section 150. The sum of \$17,000,000, or so much thereof
21 as may be necessary, and as remains unexpended at the close
22 of business on June 30, 2004, from appropriations heretofore
23 made for such purposes in Article 2, Section 140 of Public
24 Act 93-0092 is reappropriated from the Vocational
25 Rehabilitation Fund to the Department of Human Services for
26 Case Services to Individuals.

27 Section 155. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services:

30	CLIENT ASSISTANCE PROJECT	
31	Payable from Vocational Rehabilitation Fund:	
32	For Personal Services	506,800

1	For Employee Retirement Contributions	
2	Paid by Employer	15,200
3	For Retirement Contributions	81,600
4	For State Contributions to Social Security	38,800
5	For Group Insurance	120,000
6	For Contractual Services	45,300
7	For Travel	38,200
8	For Commodities	2,700
9	For Printing	400
10	For Equipment	32,100
11	For Telecommunications Services	<u>12,800</u>
12	Total	\$893,900

13 Section 160. The sum of \$50,000, or so much thereof as
14 may be necessary, is appropriated from the Vocational
15 Rehabilitation Fund to the Department of Human Services for a
16 grant relating to a Client Assistance Project.

17 Section 165. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to meet the ordinary and contingent
21 expenses of the Department of Human Services:

22	CHICAGO-READ MENTAL HEALTH CENTER	
23	For Personal Services	22,331,700
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	3,596,800
27	For State Contributions to	
28	Social Security	1,708,300
29	For Contractual Services	2,526,500
30	For Travel	37,700
31	For Commodities	733,500
32	For Printing	14,600

1	For Equipment	64,300
2	For Telecommunications Services	177,800
3	For Operation of Auto Equipment	31,700
4	For Costs Associated with Behavioral	
5	Health Services - Chicago-Read	
6	Network	<u>370,200</u>
7	Total	\$31,593,100

8 Section 170. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenditures of the Department of
12 Human Services:

13 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

14 Payable from General Revenue Fund:

15	For Personal Services	10,391,400
16	For Employee Retirement Contributions Paid	
17	by Employer	0
18	For Retirement Contributions	1,673,600
19	For State Contributions to Social Security	795,000
20	For Contractual Services	1,185,700
21	For Travel	221,900
22	For Commodities	19,991,200
23	For Printing	28,100
24	For Equipment	430,200
25	For Telecommunications Services	159,100
26	For Operation of Auto Equipment	2,200
27	For Contractual Services:	
28	For Private Hospitals for	
29	Recipients of State Facilities	<u>925,900</u>
30	Total	\$35,804,300

31 Payable from the Prevention/Treatment -

32 Alcoholism and Substance Abuse Block

33 Grant Fund:

1	For Personal Services	2,223,300
2	For Employee Retirement Contributions Paid	
3	by Employer	66,700
4	For Retirement Contributions	358,100
5	For State Contributions to Social Security	170,100
6	For Group Insurance	396,000
7	For Contractual Services	1,416,800
8	For Travel	200,000
9	For Commodities	53,800
10	For Printing	35,000
11	For Equipment	14,300
12	For Electronic Data Processing	300,000
13	For Telecommunications Services	117,800
14	For Operation of Auto Equipment	20,000
15	For Expenses Associated with the	
16	Administration of the Alcohol and	
17	Substance Abuse Prevention and	
18	Treatment Programs	215,000
19	For Deposit into the Group Home	
20	Loan Revolving Fund	<u>100,000</u>
21	Total	\$5,686,900
22	Payable from the Vocational Rehabilitation Fund:	
23	For Personal Services	699,600
24	For Employee Retirement Contributions Paid	
25	by Employer	21,000
26	For Retirement Contributions	112,700
27	For State Contributions to Social Security	53,500
28	For Group Insurance	150,000
29	For Contractual Services	61,000
30	For Travel	50,000
31	For Commodities	300
32	For Equipment	40,000
33	For Telecommunications Services	<u>16,900</u>
34	Total	\$1,205,000

1	Payable from the Community Mental Health Services	
2	Block Grant Fund:	
3	For Personal Services	517,200
4	For Employee Retirement Contributions Paid	
5	by Employer	15,500
6	For Retirement Contributions	83,300
7	For State Contributions to Social Security	39,600
8	For Group Insurance	120,000
9	For Contractual Services	180,100
10	For Travel	10,000
11	For Commodities	5,000
12	For Equipment	<u>5,000</u>
13	Total	\$975,700
14	Payable from the DHS Federal Projects Fund:	
15	For Federally Assisted Programs	5,949,200
16	Payable from the Mental Health Fund:	
17	For Costs Related to Provision of Support	
18	Services Provided to Departmental and Non-	
19	Departmental Organizations	4,770,200
20	Payable from the Youth Alcoholism and Substance	
21	Abuse Prevention Fund:	
22	For Deposit into the Fund Which Receives All	
23	Payments Under Section 5-3 of Act for	
24	Alcoholic Liquors	150,000
25	Payable from the Rehabilitation Services	
26	Elementary and Secondary Education Act Fund:	
27	For Federally Assisted Programs	1,350,000

28 Section 175. The following named sums, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenses of the Department of Human
 32 Services:

33 SEXUALLY VIOLENT PERSONS PROGRAM

1 Payable from General Revenue Fund:
 2 For Sexually Violent Persons
 3 Program 18,988,900

4 Section 180. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund for the ordinary and contingent
 8 expenditures of the Department of Human Services:

9 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
 10 For Personal Services 8,868,600
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Retirement Contributions1,428,400
 14 For State Contributions to
 15 Social Security678,500
 16 For Contractual Services2,294,400
 17 For Travel7,600
 18 For Commodities396,000
 19 For Printing10,300
 20 For Equipment27,500
 21 For Telecommunications Services86,300
 22 For Operation of Auto Equipment19,400
 23 For Expenses Related to Living
 24 Skills Program3,800
 25 For Costs Associated with Behavioral
 26 Health Services - Singer Network38,200
 27 Total \$13,859,000

28 Section 185. The following named sums, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated from the
 31 General Revenue Fund to meet the ordinary and contingent
 32 expenditures of the Department of Human Services:

1	ANN M. KILEY DEVELOPMENTAL CENTER	
2	For Personal Services	19,012,300
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	3,062,100
6	For State Contributions to Social	
7	Security	1,473,300
8	For Contractual Services	2,037,500
9	For Travel	10,100
10	For Commodities	916,600
11	For Printing	14,900
12	For Equipment	35,300
13	For Telecommunications Services	114,900
14	For Operation of Auto Equipment	69,100
15	For Expenses Related to Living	
16	Skills Program	<u>13,500</u>
17	Total	\$26,759,600

18 Section 190. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21	ILLINOIS SCHOOL FOR THE DEAF	
22	Payable from General Revenue Fund:	
23	For Personal Services	11,666,700
24	For Student, Member or Inmate Compensation	13,400
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Retirement Contributions	1,879,000
28	For State Contributions to Social	
29	Security	605,500
30	For Contractual Services	1,609,700
31	For Travel	19,000
32	For Commodities	497,400
33	For Printing	1,000

1	For Equipment	117,900
2	For Telecommunications Services	116,200
3	For Operation of Auto Equipment	<u>39,100</u>
4	Total	\$16,564,900

5 Payable from Vocational Rehabilitation Fund:

6	For Secondary Transitional Experience	
7	Program	50,000

8 Section 195. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

12 Payable from General Revenue Fund:

13	For Personal Services	6,322,000
14	For Student, Member or Inmate Compensation	16,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	1,018,200
18	For State Contributions to Social	
19	Security	379,300
20	For Contractual Services	619,000
21	For Travel	13,800
22	For Commodities	229,200
23	For Printing	2,500
24	For Equipment	80,000
25	For Telecommunications Services	49,100
26	For Operation of Auto Equipment	<u>11,500</u>
27	Total	\$8,741,000

28 Payable from Vocational Rehabilitation Fund:

29	For Secondary Transitional Experience	
30	Program	42,900

31 Section 200. The following named sums, or so much
32 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenses of the Department of Human Services:

4 JOHN J. MADDEN MENTAL HEALTH CENTER

5	For Personal Services	17,278,300
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	2,782,800
9	For State Contributions to Social	
10	Security	1,321,800
11	For Contractual Services	1,798,500
12	For Travel	26,800
13	For Commodities	524,300
14	For Printing	18,700
15	For Equipment	31,200
16	For Telecommunications Services	143,900
17	For Operation of Auto Equipment	14,500
18	For Expenses Related to Living	
19	Skills Program	19,200
20	For Costs Associated with Behavioral Health	
21	Services - Madden Network	<u>143,100</u>
22	Total	\$24,103,100

23 Section 205. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated from the
26 General Revenue Fund to meet the ordinary and contingent
27 expenditures of the Department of Human Services:

28 WARREN G. MURRAY DEVELOPMENTAL CENTER

29	For Personal Services	22,054,200
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	3,552,100
33	For State Contributions to Social	

1	Security	1,701,200
2	For Contractual Services	1,656,600
3	For Travel	9,900
4	For Commodities	1,388,000
5	For Printing	10,000
6	For Equipment	122,300
7	For Telecommunications Services	56,000
8	For Operation of Auto Equipment	33,900
9	For Expenses Related to Living	
10	Skills Program	<u>2,900</u>
11	Total	\$30,587,100

12 Section 210. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 ELGIN MENTAL HEALTH CENTER

18	For Personal Services	41,061,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	6,613,300
22	For State Contributions to Social	
23	Security	3,141,200
24	For Contractual Services	4,157,000
25	For Travel	45,500
26	For Commodities	1,173,800
27	For Printing	34,700
28	For Equipment	131,400
29	For Telecommunications Services	309,100
30	For Operation of Auto Equipment	111,200
31	For Expenses Related to Living	
32	Skills Program	31,200
33	For Costs Associated with Behavioral Health	

1 Services - Elgin Network7,388,300
 2 Total \$64,198,000

3 Section 215. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 COMMUNITY AND RESIDENTIAL SERVICES
 7 FOR THE BLIND AND VISUALLY IMPAIRED

8 Payable from General Revenue Fund:

9 For Personal Services 1,305,100
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For Retirement Contributions210,200
 13 For State Contributions to Social Security91,600
 14 For Contractual Services32,300
 15 For Travel57,800
 16 For Commodities6,300
 17 For Printing200
 18 For Equipment200
 19 For Telecommunications Services2,100
 20 Total \$1,705,800

21 Section 220. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 General Revenue Fund to meet the ordinary and contingent
 25 expenditures of the Department of Human Services:

26 CHESTER MENTAL HEALTH CENTER

27 For Personal Services 24,472,100
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For Retirement Contributions3,941,500
 31 For State Contributions to Social
 32 Security1,895,300

1	For Contractual Services	2,652,300
2	For Travel	69,500
3	For Commodities	633,500
4	For Printing	10,300
5	For Equipment	50,300
6	For Telecommunications Services	101,900
7	For Operation of Auto Equipment	15,700
8	For Expenses Related to Living	
9	Skills Program	<u>4,600</u>
10	Total	\$33,847,000

11 Section 225. The following named sums, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenditures of the Department of Human Services:

16	JACKSONVILLE DEVELOPMENTAL CENTER	
17	For Personal Services	20,140,400
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	3,243,800
21	For State Contributions to Social	
22	Security	1,540,700
23	For Contractual Services	1,408,300
24	For Travel	14,600
25	For Commodities	1,629,100
26	For Printing	12,900
27	For Equipment	89,600
28	For Telecommunications Services	79,500
29	For Operation of Auto Equipment	46,600
30	For Expenses Related to Living	
31	Skills Program	<u>16,200</u>
32	Total	\$28,221,700

1 Section 230. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	3,404,400
7	For Student, Member or Inmate Compensation	2,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	548,300
11	For State Contributions to Social Security	260,500
12	For Contractual Services	783,000
13	For Travel	8,900
14	For Commodities	74,200
15	For Printing	5,800
16	For Equipment	44,000
17	For Telecommunications Services	49,900
18	For Operation of Auto Equipment	<u>8,500</u>
19	Total	\$5,189,500

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program	60,000

23 Section 235. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated from the
26 General Revenue Fund to meet the ordinary and contingent
27 expenditures of the Department of Human Services:

28 ANDREW McFARLAND MENTAL HEALTH CENTER

29	For Personal Services	10,849,800
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	1,747,500
33	For State Contributions to	

1	Social Security	830,000
2	For Contractual Services	1,733,300
3	For Travel	13,500
4	For Commodities	348,800
5	For Printing	6,800
6	For Equipment	63,600
7	For Telecommunications Services	86,100
8	For Operation of Auto Equipment	23,000
9	For Expenses Related to Living	
10	Skills Program	11,400
11	For Costs Associated with Behavioral Health	
12	Services - McFarland Network	<u>146,800</u>
13	Total	\$15,860,600

14 Section 240. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 REFUGEE SOCIAL SERVICE PROGRAM

18 Payable from the Special Purposes Trust Fund:

19	For Personal Services	555,100
20	For Employee Retirement Contributions	
21	Paid by Employer	16,700
22	For Retirement Contributions	89,400
23	For State Contributions to	
24	Social Security	42,400
25	For Group Insurance	96,000
26	For Contractual Services	47,100
27	For Travel	9,500
28	For Commodities	33,000
29	For Printing	37,600
30	For Equipment	<u>7,100</u>
31	Total	\$933,900

32 Section 245. The following named sum, or so much thereof

1 as may be necessary, respectively, is appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 REFUGEE SOCIAL SERVICE PROGRAM

5 GRANTS-IN-AID

6 Payable from Special Purposes Trust Fund:

7 For Refugee Resettlement Purchase

8 of Service10,128,200

9 Section 250. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

15 For Personal Services 47,892,000

16 For Employee Retirement Contributions

17 Paid by Employer0

18 For Retirement Contributions7,673,200

19 For State Contributions to Social

20 Security3,644,600

21 For Contractual Services4,215,000

22 For Travel11,800

23 For Commodities3,034,800

24 For Printing33,800

25 For Equipment173,100

26 For Telecommunications Services122,800

27 For Operation of Auto Equipment113,900

28 Total \$66,915,000

29 Section 255. The following named sums, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services for the purposes
32 hereinafter named:

1 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

2 Payable from General Revenue Fund:

3	For Personal Services	5,871,600
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	945,700
7	For State Contributions to	
8	Social Security	449,200
9	For Contractual Services	78,200
10	For Travel	72,200
11	For Equipment	<u>4,400</u>
12	Total	\$7,421,300

13 Payable from the Special Purposes Trust Fund:

14	For Operation of Federal Employment	
15	Programs	10,000,000

16 Section 260. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 hereinafter named, are appropriated to the Department of
 19 Human Services for Employment and Social Services and related
 20 distributive purposes, including such Federal funds as are
 21 made available by the Federal government for the following
 22 purposes:

23 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

24 GRANTS-IN-AID

25 Payable from General Revenue Fund:

26	For Employability Development Services	
27	Including Operating and Administrative	
28	Costs and Related Distributive Purposes	14,323,000
29	For Emergency Food and Shelter Program	9,368,300
30	For Emergency Food Program	267,000
31	For Grants for Crisis Nurseries	472,900
32	For Food Stamp Employment and Training	
33	including Operating and Administrative	

1	Costs and Related Distributive Purposes	11,202,300
2	For Illinois Community Action	
3	Association for the Family and	
4	Community Development Grant Program	313,600
5	For Grants for Supportive	
6	Housing Services	<u>3,490,300</u>
7	Total	\$39,437,400
8	Payable from the Special Purposes Trust Fund:	
9	For Federal/State Employment Programs and	
10	Related Services	5,000,000
11	For Emergency Food Program	
12	Transportation and Distribution,	
13	including grants and operations	5,000,000
14	For Homeless Assistance through the	
15	McKinney Block Grant	4,000,000
16	For the development and implementation	
17	of the Federal Title XX Empowerment	
18	Zone and Enterprise Community	
19	initiatives	38,925,300
20	For Grants Associated with the Head Start	
21	State Collaboration, Including	
22	Operating and Administrative Costs	<u>300,000</u>
23	Total	\$53,225,300
24	Payable from Local Initiative Fund:	
25	For Purchase of Services under the	
26	Donated Funds Initiative Program	22,391,700
27	Funds appropriated from the Local Initiative	
28	Fund in Section 39.1, above, shall be expended only	
29	for purposes authorized by the Department of	
30	Human Services in written agreements.	
31	Payable from Assistance to	
32	the Homeless Fund:	
33	For Costs Related to Providing	
34	Assistance to the Homeless	

1 Including Operating and
 2 Administrative Costs and Grants 300,000
 3 Payable from Employment and Training Fund:
 4 For Costs Related to Employment and
 5 Training Programs Including Operating
 6 and Administrative Costs and Grants
 7 to Qualified Public and Private Entities
 8 for Purchase of Employment and Training
 9 Services 84,455,100
 10 Payable from General Revenue Fund:
 11 For costs related to the Homelessness
 12 Prevention Act 3,140,000

13 Section 265. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 JUVENILE JUSTICE PROGRAMS

17 Payable from General Revenue Fund:
 18 For Personal Services 287,400
 19 For Employee Retirement Contributions
 20 Paid by Employer 0
 21 For Retirement Contributions 46,300
 22 For State Contributions to
 23 Social Security 22,000
 24 For Contractual Services 51,100
 25 For Travel 6,500
 26 For Equipment 100
 27 For Telecommunications Services 2,600
 28 Total \$416,000
 29 Payable from Juvenile Justice Trust Fund:
 30 For Personal Services 180,900
 31 For Employee Retirement Contributions
 32 Paid by Employer 5,400
 33 For Retirement Contributions 29,100

1	For State Contributions to	
2	Social Security	13,900
3	For Group Insurance	36,000
4	For Contractual Services	66,900
5	For Travel	26,500
6	For Commodities	4,600
7	For Printing	3,500
8	For Telecommunications Services	11,900
9	For Detention Monitoring	<u>75,000</u>
10	Total	\$453,700

11 Section 270. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services for the purposes
14 hereinafter named:

15 JUVENILE JUSTICE PROGRAMS

16 GRANTS-IN-AID

17	Payable from Juvenile Justice Trust Fund:	
18	For Juvenile Justice Planning and Action	
19	Grants for Local Units of Government	
20	and Non-Profit Organizations including	
21	Prior Fiscal Years Costs	12,600,000
22	For Grants to State Agencies, including	
23	Prior Fiscal Years	<u>370,000</u>
24	Total	\$12,970,000

25 Section 275. The following named amounts, or so much
26 thereof as may be necessary, are appropriated to the
27 Department of Human Services for the objects and purposes
28 hereinafter named:

29 COMMUNITY HEALTH

30	Payable from the General Revenue Fund:	
31	For Personal Services	3,302,600
32	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	531,900
3	For State Contributions to Social Security	252,600
4	For Contractual Services	447,200
5	For Travel	123,300
6	For Commodities	19,600
7	For Equipment	32,500
8	For Telecommunications Services	46,300
9	For Expenses for the Development and	
10	Implementation of Cornerstone	<u>2,146,800</u>
11	Total	\$6,902,800
12	Payable from the DHS Federal Projects Fund:	
13	For Personal Services	612,300
14	For Employee Retirement Contributions	
15	Paid by Employer	18,400
16	For Retirement Contributions	98,600
17	For State Contributions to Social Security	46,800
18	For Group Insurance	132,000
19	For Contractual Services	1,405,200
20	For Travel	155,500
21	For Commodities	36,000
22	For Printing	22,000
23	For Equipment	568,000
24	For Telecommunications Services	246,800
25	For Expenses Related to Public Health	
26	Programs	256,200
27	For Operational Expenses for Maternal	
28	and Child Health Special Projects of	
29	Regional and National Significance	<u>226,300</u>
30	Total	\$3,824,100
31	Payable from the USDA Women, Infants	
32	and Children Fund:	
33	For Personal Services	3,413,200
34	For Employee Retirement Contributions	

1	Paid by Employer	102,400
2	For Retirement Contributions	549,700
3	For State Contributions to Social Security	261,100
4	For Group Insurance	720,000
5	For Contractual Services	1,139,200
6	For Travel	239,000
7	For Commodities	54,200
8	For Printing	184,500
9	For Equipment	279,000
10	For Telecommunications Services	250,000
11	For Operation of Auto Equipment	17,600
12	For Operational Expenses of the Women,	
13	Infants and Children (WIC) Program,	
14	Including Investigations	4,600,000
15	For Operational Expenses of Banking	
16	Services for Food Instruments	
17	Verification and Vendor Payment under	
18	the Women, Infants and Children (WIC)	
19	Program	1,000,000
20	For Operational Expenses of the	
21	Federal Commodity Supplemental	
22	Food Program	42,500
23	For Operational Expenses Associated	
24	with Support of the USDA Women,	
25	Infants and Children Program	<u>150,000</u>
26	Total	\$13,002,400
27	Payable from the Maternal and Child	
28	Health Services Block Grant	
29	Fund:	
30	For Operational Expenses of Maternal and	
31	Child Health Programs	4,223,300
32	Payable from the Preventive Health	
33	and Health Services Block	
34	Grant Fund:	

1 For Expenses of Preventive Health and
 2 Health Services Programs 55,000
 3 Payable from the DHS State Projects Fund:
 4 For Operational Expenses for
 5 Public Health Programs 368,000

6 Section 280. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Human Services for the objects and purposes
 9 hereinafter named:

10 COMMUNITY HEALTH

11 GRANTS-IN-AID

12 Payable from the General Revenue Fund:
 13 For Grants to Public and Private Agencies
 14 for Problem Pregnancies 248,800
 15 For Grants to Provide Assistance to Sexual
 16 Assault Victims and for Sexual Assault
 17 Prevention Activities5,542,000
 18 For Grants for Programs to Reduce
 19 Infant Mortality and to Provide
 20 Case Management and Outreach Services16,836,600
 21 For Grants for Programs to Reduce Infant
 22 Mortality and to Provide Case
 23 Management and Outreach Services for
 24 Medicaid Eligible Families27,598,600
 25 For Grants for the Intensive Prenatal
 26 Performance Project3,136,300
 27 For Grants to the Chicago Department of
 28 Health for Maternal and Child
 29 Health Services295,000
 30 For Grants and Administrative Expenses
 31 Related to the Healthy
 32 Families Program9,686,700
 33 For Costs Associated with the

1	Domestic Violence Shelters	
2	and Services Program	21,279,700
3	For Grants for After School Youth	
4	Support Programs	20,428,500
5	For Costs Associated with	
6	Teen Parent Services	7,122,400
7	For Grants to Family Planning Programs	
8	For Contraceptive Services	723,800
9	For a Grant to Mano a Mano Family	
10	Resource Center	50,000
11	For a Grant for Youth and Family	
12	Counseling	75,000
13	Payable from the Sexual Assault	
14	Services Fund:	
15	For Grants Related to the	
16	Sexual Assault Services Program	<u>100,000</u>
17	Total	\$113,123,400
18	Payable from the Special Purposes Trust Fund:	
19	For Costs Associated with Family	
20	Violence Prevention Services	5,000,000
21	Payable from the DHS Federal Projects Fund:	
22	For Grants for Public Health	
23	Programs	2,830,000
24	For Grants for Maternal and Child	
25	Health Special Projects of Regional	
26	and National Significance	1,300,000
27	For Grants for Family Planning	
28	Programs Pursuant to Title X of	
29	the Public Health Service Act	8,000,000
30	For Grants for the Federal Healthy	
31	Start Program	<u>4,000,000</u>
32	Total	\$21,130,000
33	Payable from the Special Purposes	
34	Trust Fund:	

1	For Community Grants	5,698,100
2	Payable from the Domestic Violence Abuser	
3	Services Fund:	
4	For Domestic Violence Abuser Services	100,000
5	Payable from the Federal National	
6	Community Services Grant Fund:	
7	For Payment for Community Activities,	
8	Including Prior Years' Costs	13,000,000
9	Payable from the USDA Women, Infants and Children Fund:	
10	For Grants to Public and Private Agencies	
11	for Costs of Administering the USDA Women,	
12	Infants, and Children (WIC) Nutrition	
13	Program	42,000,000
14	For Grants for the Federal	
15	Commodity Supplemental Food Program	1,400,000
16	For Grants for Free Distribution of Food	
17	Supplies under the USDA Women, Infants,	
18	and Children (WIC) Nutrition Program	173,000,000
19	For Grants for Administering USDA Women,	
20	Infants, and Children (WIC) Nutrition	
21	Program Food Centers	24,000,000
22	For Grants for USDA Farmer's Market	
23	Nutrition Program	<u>1,500,000</u>
24	Total	\$260,698,100
25	Payable from the Maternal and Child Health	
26	Services Block Grant Fund:	
27	For Grants for Maternal and Child Health	
28	Programs, Including Programs Appropriated	
29	Elsewhere in this Section	8,465,200
30	For Grants to the Chicago Department of	
31	Health for Maternal and Child Health	
32	Services	5,000,000
33	For Grants to the Board of Trustees of the	
34	University of Illinois, Division of	

1	Specialized Care for Children	7,800,000
2	For Grants for an Abstinence Education	
3	Program including operating and	
4	administrative costs	<u>2,500,000</u>
5	Total	\$23,765,200
6	Payable from the Preventive Health and Health	
7	Services Block Grant Fund:	
8	For Grants to Provide Assistance to Sexual	
9	Assault Victims and for Sexual Assault	
10	Prevention Activities	500,000
11	For Grants for Rape Prevention Education	
12	Programs, including operating and	
13	administrative costs	<u>1,000,000</u>
14	Total	\$1,500,000
15	Payable from the DHS State Projects Fund:	
16	For Grants to Establish Health Care	
17	Systems for DCFS Wards	2,361,400
18	Payable from Domestic Violence Shelter	
19	and Service Fund:	
20	For Domestic Violence Shelters and	
21	Services Program	1,000,000
22	For Grants in Children's Cancer Research:	
23	Payable from Children's Cancer	
24	Fund	2,500
25	For Grants for Diabetes Research:	
26	Payable from American Diabetes	
27	Association Fund	74,000
28	For Children's Health Programs:	
29	Payable from Tobacco Settlement	
30	Recovery Fund	2,000,000
31	For a Grant to the Coalition for Technical Assistance and	
32	Training:	
33	Payable from Tobacco Settlement	
34	Recovery Fund	250,000

1 For a Grant to the Gilead Outreach and Referral Center:
 2 Payable from the General Revenue Fund250,000

3 Section 285. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 COMMUNITY YOUTH SERVICES

7 Payable from General Revenue Fund:
 8 For Personal Services 171,000
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For Retirement Contributions27,500
 12 For State Contributions to
 13 Social Security13,100
 14 Total \$211,600

15 Section 290. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 COMMUNITY YOUTH SERVICES

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:
 21 For Community Services 6,937,900
 22 For Youth Services Grants Associated with
 23 Juvenile Justice Reform3,283,900
 24 For Comprehensive Community-Based
 25 Service to Youth12,854,000
 26 For Unified Delinquency Intervention
 27 Services2,991,100
 28 For Homeless Youth Services4,609,400
 29 For Early Intervention61,191,600
 30 For Redeploy Illinois2,000,000
 31 For Parents Too Soon Program7,235,000
 32 For Delinquency Prevention1,533,300

1	Total	\$102,636,200
2	Payable from the Special Purposes Trust Fund:	
3	For Parents Too Soon Program,	
4	including grants and operations	3,665,200
5	Payable from the Early Intervention	
6	Services Revolving Fund:	
7	For Grants Associated with the	
8	Early Intervention Services	
9	Program, including operating	
10	and administrative costs	<u>119,977,800</u>
11	Total	\$123,643,000

12 Section 295. The sum of \$15,000,000, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2004 from appropriations and
15 reappropriations heretofore made for such purposes in Article
16 2, Section 285 of Public Act 93-0092, is reappropriated from
17 the Early Intervention Services Revolving Fund to the
18 Department of Human Services for grants associated with the
19 Early Intervention Program, including operating and
20 administrative costs.

21 Section 300. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to meet the ordinary and contingent
25 expenditures of the Department of Human Services:

26	WILLIAM W. FOX DEVELOPMENTAL CENTER	
27	For Personal Services	12,419,600
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	2,000,300
31	For State Contributions to Social	
32	Security	950,100

1	For Contractual Services	1,073,800
2	For Travel	6,900
3	For Commodities	808,500
4	For Printing	8,700
5	For Equipment	33,100
6	For Telecommunications Services	21,900
7	For Operation of Auto Equipment	20,400
8	For Expenses Related to Living	
9	Skills Program	<u>1,000</u>
10	Total	\$17,344,300

11 Section 305. The following named sums, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenses of the Department of Human Services:

16 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

17	For Personal Services	26,600,900
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	4,284,300
21	For State Contributions to Social	
22	Security	2,048,100
23	For Contractual Services	2,528,100
24	For Travel	3,500
25	For Commodities	598,700
26	For Printing	9,200
27	For Equipment	96,900
28	For Telecommunications Services	123,100
29	For Operation of Auto Equipment	41,900
30	For Expenses Related to Living	
31	Skills Program	<u>24,700</u>
32	Total	\$36,359,400

1 Section 310. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 WILLIAM A. HOWE DEVELOPMENTAL CENTER

7	For Personal Services	36,177,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	5,826,800
11	For State Contributions to Social	
12	Security	2,767,600
13	For Contractual Services	4,685,800
14	For Travel	34,100
15	For Commodities	953,600
16	For Printing	18,700
17	For Equipment	81,300
18	For Telecommunications Services	144,400
19	For Operation of Auto Equipment	186,600
20	For Expenses Related to Living	
21	Skills Program	<u>11,100</u>
22	Total	\$50,887,600

23 ARTICLE 55

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated from the
 27 General Revenue Fund to meet the ordinary and contingent
 28 expenses of the Deaf and Hard of Hearing Commission:

29	For Personal Services	405,900
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to State	

1	Employees' Retirement System	65,400
2	For State Contributions to	
3	Social Security	29,700
4	For Contractual Services	61,600
5	For Travel	19,600
6	For Commodities	11,700
7	For Printing	5,900
8	For Equipment	1,500
9	For Telecommunications Services	18,600
10	For Operation of Automotive Equipment	2,400
11	For Expenses relative to the operation	
12	of the Commission	<u>28,900</u>
13	Total	\$651,200

14 ARTICLE 56

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, are appropriated from the
17 General Revenue Fund to the Guardianship and Advocacy
18 Commission for the purposes hereinafter named:

19	For Personal Services	5,935,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to the State	
23	Employees' Retirement System	955,900
24	For State Contributions to	
25	Social Security	451,100
26	For Contractual Services	240,400
27	For Travel	158,000
28	For Commodities	13,400
29	For Printing	13,000
30	For Equipment	7,900
31	For Electronic Data Processing	21,400
32	For Telecommunications Services	242,900

1 For Operation of Auto Equipment7,300
 2 Total \$8,046,600

3 Section 10. The sum of \$187,700, or so much thereof as
 4 may be necessary, is appropriated from the Guardianship and
 5 Advocacy Fund to the Guardianship and Advocacy Commission for
 6 services pursuant to Section 5 of the Guardianship and
 7 Advocacy Act.

8 ARTICLE 57

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named, to meet the
 12 ordinary and contingent expenses of the Illinois Council on
 13 Developmental Disabilities:

14 Payable from Council on Developmental
 15 Disabilities Federal Fund:
 16 For Personal Services 663,300
 17 For Employee Retirement Contributions
 18 Paid By Employer19,900
 19 For State Contributions to the State
 20 Employees' Retirement System106,800
 21 For State Contributions to
 22 Social Security50,800
 23 For Group Insurance168,000
 24 For Contractual Services469,700
 25 For Travel43,000
 26 For Commodities30,000
 27 For Printing37,500
 28 For Equipment15,000
 29 For Electronic Data Processing25,000
 30 For Telecommunications Services45,000
 31 Total \$1,674,000

1 Section 10. The amount of \$2,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Council on
 3 Developmental Disabilities Federal Fund to the Illinois
 4 Council on Developmental Disabilities for awards and grants
 5 to community agencies and other State agencies.

6 ARTICLE 58

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 DIVISION OF OLDER AMERICAN SERVICES

12 Payable from Services for Older
 13 Americans Fund:

14	For Personal Services	1,056,900
15	For State Contributions to State	
16	Employees' Retirement System	170,200
17	For State Contributions to Social Security	80,900
18	For Group Insurance	146,900
19	For Travel	<u>55,700</u>
20	Total	\$1,510,600

21 Section 10. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses of the Department on
 24 Aging:

25 DIVISION OF LONG TERM CARE

26 Payable from General Revenue Fund:

27	For Personal Services	972,100
28	For State Contributions to State	
29	Employees' Retirement System	156,600
30	For State Contributions to Social Security	74,300

1	For Travel	55,400
2	For the Alzheimer's Disease	
3	Task Force and Conference	<u>12,400</u>
4	Total	\$1,270,800

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	1,386,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	223,300
16	For State Contributions to Social Security	106,600
17	For Contractual Services	169,200
18	For Travel	48,300
19	For Commodities	18,100
20	For Printing	11,300
21	For Equipment	15,200
22	For Telecommunications	55,700
23	For Operation of Auto Equipment	<u>3,400</u>
24	Total	\$2,037,600

25 Payable from Services for Older

26 Americans Fund:

27	For Personal Services	774,600
28	For Employee Retirement Contributions	
29	Paid by Employer	54,900
30	For State Contributions to State	
31	Employees' Retirement System	124,800
32	For State Contributions to Social Security	59,300
33	For Group Insurance	150,000

1	For Contractual Services	107,400
2	For Travel	26,400
3	For Commodities	7,200
4	For Printing	12,800
5	For Equipment	1,100
6	For Telecommunications	15,500
7	For Operations of Auto Equipment	<u>2,400</u>
8	Total	\$1,336,400

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 BUREAU OF INFORMATION SERVICES SECTION

14 Payable from General Revenue Fund:

15	For Personal Services	603,600
16	For State Contributions to State	
17	Employees' Retirement System	97,200
18	For State Contributions to Social Security	46,100
19	For Contractual Services	120,900
20	For Travel	4,600
21	For Commodities	5,800
22	For Printing	12,200
23	For Electronic Data Processing	120,400
24	For Telecommunications Services	<u>14,100</u>
25	Total	\$1,024,900

26 Section 25. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the ordinary and contingent expenses of the Department on
29 Aging:

30 DISTRIBUTIVE ITEMS

31 OPERATIONS

32 Payable from General Revenue Fund:

1	For Expenses of the Provisions of	
2	the Elder Abuse and Neglect Act	8,898,200
3	For Expenses of the Intergenerational	
4	Programs	60,900
5	For Expenses of the Illinois Department	
6	on Aging for Monitoring and Support	
7	Services	296,900
8	For Expenses of the Illinois	
9	Council on Aging	12,200
10	For Expenses of the Senior Employment	
11	Specialist Program	264,300
12	For Expenses of the Grandparents	
13	Raising Grandchildren Program	136,500
14	For Administrative Expenses of Senior	
15	Meal Program	34,500
16	For Administrative Expenses of the	
17	Red Tape Cutter Program	9,800
18	For Expenses of the Senior Helpline	<u>468,600</u>
19	Total	\$10,181,900
20	Payable from Services for Older	
21	Americans Fund:	
22	For Administrative Expenses of	
23	Senior Meal Program	52,100
24	For Expenses for Senior Caregivers of	
25	Adult Disabled Children	214,500
26	For Purchase of Training Services	148,300
27	For Expenses of the Discretionary	
28	Government Projects	<u>120,000</u>
29	Total	\$534,900
30	Payable from the Department on Aging's	
31	Special Projects Fund:	
32	For Expenses of Private Partnership	
33	Projects	45,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

- 8 For the purchase of Illinois Community
- 9 Care Program homemaker and
- 10 Senior Companion Services188,619,600
- 11 For Grants and for Administrative
- 12 Expenses Associated with
- 13 Case Management27,278,000
- 14 For Grants for distribution to the 13 Area
- 15 Agencies on Aging for costs for home
- 16 delivered meals and mobile food equipment6,969,600
- 17 Grants for Community Based Services
- 18 including information and referral
- 19 services, transportation and delivered
- 20 meals3,062,300
- 21 Grants for Community Based Services for
- 22 equal distribution to each of the 13
- 23 Area Agencies on Aging1,955,000
- 24 For Grants for Adult Day Care Services15,852,000
- 25 For Purchase of Services in connection with
- 26 Alzheimer's Initiative and Related
- 27 Programs104,700
- 28 For Grants for Retired Senior
- 29 Volunteer Program802,000
- 30 For Planning and Service Grants to
- 31 Area Agencies on Aging2,241,700
- 32 For Grants for the Foster
- 33 Grandparent Program342,100
- 34 For Expenses to the Area Agencies

1	on Aging for Long-Term Care Systems	
2	Development	276,000
3	For Grants for Suburban Area Agency	
4	on Aging for the Red	
5	Tape Cutter Program	251,700
6	For Grants for Chicago Department on Aging	
7	for the Red Tape Cutter Program	603,600
8	For the Ombudsman Program	391,000
9	For Grants to local Senior Centers	<u>260,000</u>
10	Total	\$249,009,300
11	Payable from the Tobacco Settlement	
12	Recovery Fund:	
13	For Grants and Administrative	
14	Expenses of Senior Health	
15	Assistance Programs	1,100,000
16	Payable from Services for Older Americans Fund:	
17	For Grants for Social Services	27,164,000
18	For Grants for Nutrition Services	24,475,800
19	For Grants for Employment Services	3,397,000
20	For Grants for USDA Adult Day Care	1,200,000
21	For Grants for the USDA Elderly	
22	Feeding Program	<u>6,500,000</u>
23	Total	\$62,736,800
24	Section 35. The following named amounts, or so much	
25	thereof as may be necessary, respectively, are appropriated	
26	to the Department on Aging for the ordinary and contingent	
27	expenses of the Senior Citizens Circuit Breaker and	
28	Pharmaceutical Assistance Program:	
29	Payable from General Revenue Fund	57,284,900
30	Payable from Tobacco Settlement	
31	Recovery Fund	8,890,900
32	Payable from General Revenue Fund:	
33	For Pharmaceutical Refund	146,600

1 ARTICLE 59

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 DIRECTOR'S OFFICE

7 Payable from the General Revenue Fund:

8	For Personal Services	2,180,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	351,300
13	For State Contributions to Social Security	165,500
14	For Contractual Services	109,500
15	For Travel	62,800
16	For Commodities	5,100
17	For Printing	1,800
18	For Equipment	400
19	For Telecommunications Services	60,600
20	For Operation of Auto Equipment	<u>700</u>
21	Total	\$2,938,600

22 Payable from the Public Health Services Fund:

23	For Operational Expenses Associated with	
24	Support of Federally Funded Public	
25	Health Programs	150,000
26	For Operational Expenses to Support	
27	Refugee Health Care	<u>514,000</u>
28	Total, Public Health Services Fund	\$664,000

29 Payable from the Public Health Special

30	State Projects Fund:	
31	For Expenses of Public Health Programs	750,000

1 Section 10. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for expenses targeted
 4 to decrease health disparities in communities of color for
 5 Breast and Cervical Cancer.

6 Section 15. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Public Health from the Public Health Services
 9 Fund for the objects and purposes hereinafter named:

10 DIRECTOR'S OFFICE

11 For Grants for the Development of
 12 Refugee Health Care1,186,000

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF FINANCE AND ADMINISTRATION

18 Payable from the General Revenue Fund:
 19 For Personal Services 5,825,300
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For State Contributions to State
 23 Employees' Retirement System938,200
 24 For State Contributions to Social Security445,600
 25 For Contractual Services4,120,400
 26 For Travel60,100
 27 For Commodities105,200
 28 For Printing187,200
 29 For Equipment5,500
 30 For Telecommunications Services327,500
 31 For Operation of Auto Equipment44,100
 32 For Expenses of the Public Health

1	Information Network	84,700
2	For Expenses of the Adoption Registry	
3	and Medical Information Exchange	136,400
4	For Operational Expenses of Maintaining	
5	the Vital Records System	221,700
6	For Operational Expenses of the Regional	
7	Data Base System	<u>31,200</u>
8	Total	\$12,533,100
9	Payable from the Public Health Services Fund:	
10	For Personal Services	194,500
11	For Employee Retirement Contributions	
12	Paid by Employer	5,800
13	For State Contributions to State	
14	Employees' Retirement System	31,300
15	For State Contributions to Social Security	14,900
16	For Group Insurance	36,000
17	For Contractual Services	285,000
18	For Travel	20,000
19	For Commodities	6,000
20	For Printing	1,000
21	For Equipment	300,000
22	For Telecommunications Services	400,000
23	For Operational Expenses of Maintaining	
24	the Vital Records System	<u>400,000</u>
25	Total	\$1,694,500
26	Payable from the Lead Poisoning	
27	Screening, Prevention and	
28	Abatement Fund:	
29	For Operational Expenses for	
30	Maintaining Billings and Receivables	
31	for Lead Testing	110,000
32	Payable from Death Certificate	
33	Surcharge Fund:	
34	For Expenses of Statewide Database	

1 of Death Certificates and Distributions
 2 of Funds to Governmental Units,
 3 Pursuant to Public Act 91-0382 3,082,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Maintaining
 7 Laboratory Billings and Receivables 80,000

8 Section 25. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION

13 Payable from the General Revenue Fund:
 14 For Grants for Development of Local Health
 15 Departments and the Public Health
 16 Workforce, including Operational Expenses 179,700

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 For Other Refunds, Payable from the General
 23 Revenue Fund 39,100
 24 For Refunds, Payable from the Public Health
 25 Services Fund 75,000
 26 For Refunds, Payable from the Maternal and
 27 Child Health Services Block Grant Fund 5,000
 28 For Refunds, Payable from the Preventive
 29 Health and Health Services Block Grant
 30 Fund 5,000

31 Total \$124,100

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 DIVISION OF INFORMATION TECHNOLOGY

6 Payable from the General Revenue Fund:

7	For Personal Services	1,913,600
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	308,200
12	For State Contributions to Social Security	145,200
13	For Contractual Services	237,300
14	For Travel	5,300
15	For Commodities	4,800
16	For Printing	16,000
17	For Electronic Data Processing	594,700
18	For Telecommunications Services	59,300
19	For Operational Expenses for Health	
20	Information Systems Targeted for	
21	Health Screening Programs	132,500
22	For Expenses for Public Health	
23	Prevention Systems	963,900
24	For Expenses Associated with the Childhood	
25	Immunization Program	<u>271,600</u>
26	Total	\$4,652,400

27 Payable from the Lead Poisoning Screening,

28 Prevention and Abatement Fund:

29	For Operational Expenses of the Lead	
30	Poisoning Screening and	
31	Prevention Program	250,000

32 Payable from the Metabolic Screening

33 and Treatment Fund:

34 For Operational Expenses of the

1 Metabolic Screening Program 390,000
2 Payable from the Public Health Services Fund:
3 For Expenses Associated
4 with Support of Federally
5 Funded Public Health Programs1,250,000
6 Payable from the Maternal and Child Health
7 Services Block Grant Fund:
8 For Operational Expenses Associated
9 with Support of Maternal and
10 Child Health Programs 200,000
11 Payable from the Public Health Special
12 State Projects Fund:
13 For Expenses of EPSDT 150,000

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:
20 For Personal Services 1,049,100
21 For Employee Retirement Contributions
22 Paid by Employer0
23 For State Contributions to State
24 Employees' Retirement System169,000
25 For State Contributions to Social Security80,300
26 For Contractual Services29,100
27 For Travel52,900
28 For Commodities8,300
29 For Printing2,500
30 For Equipment100
31 For Telecommunications Services30,500
32 For Operation of Auto Equipment400
33 For Operational Expenses of Legacy Public

1	Health Programs	359,000
2	For Deposit into the Lead Poisoning,	
3	Screening, Prevention, and	
4	Abatement Fund	684,300
5	For Expenses of the Governor's Health and	
6	Physical Fitness Advisory Committee	6,500
7	For Expenses of the Prostate Cancer	
8	Awareness and Screening Program	<u>297,000</u>
9	Total	\$2,769,000
10	For Expenses related to Services for Prostate Cancer	
11	Public Awareness Initiatives	
12	payable from the General Revenue Fund	1,400,000
13	Payable from the General Revenue Fund:	
14	For grants for the extension and provision	
15	of perinatal services for premature	
16	and high-risk infants and their mothers	1,157,700
17	For a grant to Sacred Heart Hospital of	
18	Chicago	250,000
19	Payable from the Public Health Services Fund:	
20	For Personal Services	1,205,000
21	For Employee Retirement Contributions	
22	Paid by Employer	36,200
23	For State Contributions to State	
24	Employees' Retirement System	194,100
25	For State Contributions to Social Security	92,200
26	For Group Insurance	352,000
27	For Contractual Services	650,000
28	For Travel	160,000
29	For Commodities	13,000
30	For Printing	44,000
31	For Equipment	50,000
32	For Telecommunications Services	<u>65,000</u>
33	Total	\$2,861,500
34	Payable from the Lead Poisoning Screening,	

1 Prevention and Abatement Fund:
 2 For Expenses, Including Refunds,
 3 of the Lead Poisoning Screening
 4 and Prevention Program 683,100
 5 Payable from the Maternal and Child
 6 Health Services Block Grant Fund:
 7 For Operational Expenses of Maternal and
 8 Child Health Programs 440,000
 9 Payable from the Preventive Health
 10 and Health Services Block Grant Fund:
 11 For Expenses of Preventive Health and
 12 Health Services Programs 1,226,800
 13 Payable from the Maternal and Child Health
 14 Block Grant Fund:
 15 For Grants for the Extension and Provision
 16 of Perinatal Services for Premature and
 17 High-risk Infants and their Mothers2,401,800
 18 Payable from the Public Health Special
 19 State Projects Fund:
 20 For Expenses for Public Health Programs 750,000
 21 Payable from the Metabolic Screening
 22 and Treatment Fund:
 23 For Operational Expenses for Metabolic
 24 Screening Follow-up Services 1,020,900
 25 Payable from the Hearing Instrument
 26 Dispenser Examining and Disciplinary Fund:
 27 For Expenses Pursuant to the Hearing
 28 Aid Consumer Protection Act 104,500
 29 Payable from Lou Gehrig's Disease Research Fund:
 30 For grants to the Les Turner ALS foundation
 31 for Research on Amyotrophic Lateral
 32 Sclerosis (ALS)100,000
 33 Payable from the Leukemia Treatment and Education Fund:
 34 For grants for the treatment of Leukemia,

1 Lymphoma and Myeloma100,000
 2 Payable from the Asthma and Lung Research Fund:
 3 For a grant to the Asthma Clinical
 4 Research Program100,000
 5 Payable from the Spinal Cord Injury Paralysis
 6 Cure Research Trust Fund:
 7 For grants for spinal cord injury research100,000

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH PROMOTION

13 Payable from the General Revenue Fund:
 14 For Grants for Vision and Hearing
 15 Screening Programs 674,800
 16 For Grants Associated with Donated
 17 Dental Services73,300
 18 For a grant to the Amyotrophic Lateral
 19 Sclerosis (ALS) Association for Research
 20 into discovering the cause and cure for
 21 Amyotrophic Lateral Sclerosis1,000,000
 22 Total \$1,748,100

23 Payable from the Alzheimer's Disease
 24 Research Fund:
 25 For Grants Pursuant to the
 26 Alzheimer's Disease Research Act 200,000

27 Payable from the Public Health Services Fund:
 28 For Grants for Public Health Programs,
 29 Including Operational Expenses 6,000,000

30 Payable from the Lead Poisoning Screening,
 31 Prevention and Abatement Fund:
 32 For Grants for the Lead Poisoning Screening
 33 and Prevention Program 2,000,000

1 Payable from the Maternal and Child Health
 2 Services Block Grant Fund:
 3 For Grants for Maternal and Child Health
 4 Programs 495,000
 5 Payable from the Preventive Health and Health
 6 Services Block Grant Fund:
 7 For Grants for Prevention Programs
 8 including operational expenses 2,000,000
 9 Payable from the Metabolic Screening and
 10 Treatment Fund:
 11 For Grants for Metabolic Screening
 12 Follow-up Services 2,200,000
 13 For Grants for Free Distribution of Medical
 14 Preparations and Food Supplies 1,250,000
 15 Total \$3,450,000
 16 Payable from the General Revenue Fund:
 17 For Grants to the University of Chicago
 18 Transplant Section for Juvenile Diabetes
 19 Research 2,500,000
 20 Payable from the Tobacco Settlement Recovery Fund:
 21 For Certified Local Health Department
 22 Grants for Anti-Smoking Programs 5,000,000
 23 For Grants and Administrative Expenses
 24 for the Tobacco Use Prevention
 25 Program 5,000,000
 26 Total \$10,000,000
 27 Section 50. In addition to any amounts previously
 28 appropriated, the sum of \$1,000,000, or so much thereof as
 29 may be necessary, is appropriated from the Tobacco Settlement
 30 Recovery Fund to the American Lung Association for operations
 31 of the Quitline.
 32 Payable from the Prostate Cancer Research Fund:
 33 For Grants to Public and Private Entities

1 In Illinois for Prostate Cancer Research 500,000

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH CARE REGULATION

7 Payable from the General Revenue Fund:

8 For Personal Services 13,521,900
9 For Employee Retirement Contributions
10 Paid by Employer0
11 For State Contributions to State Employees'
12 Retirement System2,177,800
13 For State Contributions to Social Security1,026,000
14 For Contractual Services223,300
15 For Travel790,300
16 For Commodities18,500
17 For Printing6,200
18 For Equipment300
19 For Telecommunications Services142,300
20 For Operation of Auto Equipment1,600
21 For Operational Expenses of
22 Three First Aid Stations90,000
23 For Expenses of the Assisted Living
24 and Shared Housing Program224,800
25 Total \$18,223,000

26 Payable from the Public Health Services Fund:

27 For Personal Services 6,825,000
28 For Employee Retirement Contributions
29 Paid by Employer204,800
30 For State Contributions to State Employees'
31 Retirement System1,099,200
32 For State Contributions to Social Security522,100
33 For Group Insurance1,104,000

1	For Contractual Services	300,000
2	For Travel	1,100,000
3	For Commodities	8,200
4	For Equipment	300,000
5	For Telecommunications	50,000
6	For Expenses of Monitoring in Long Term	
7	Care Facilities	<u>1,500,000</u>
8	Total	\$13,013,300
9	Payable from Assisted Living and Shared	
10	Housing Regulatory Fund:	
11	For operational expenses of the	
12	Assisted Living and Shared	
13	Housing Program, pursuant to	
14	Public Act 91-0656	100,000
15	Payable from the Long Term Care	
16	Monitor/Receiver Fund:	
17	For Expenses, Including Refunds,	
18	Related to Appointment of Long Term Care	
19	Monitors and Receivers	607,800
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program	75,000
24	Payable from the Trauma Center Fund:	
25	For Expenses of Administering the	
26	Distribution of Payments to	
27	Trauma Centers	6,000,000
28	Payable from the EMS Assistance Fund:	
29	For Expenses of Administering the	
30	Distribution of Payments from the	
31	EMS Assistance Fund, Including Refunds	300,000
32	Payable from the Health Facility Plan	
33	Review Fund:	
34	For Expenses of Health Facility	

1 Plan Review Program and Hospital
 2 Network System, including refunds 2,219,000
 3 Payable from Innovations in Long Term Care Quality
 4 Demonstration Grants Fund:
 5 For demonstration grants for nursing homes1,000,000
 6 Payable from the End Stage Renal Disease
 7 Facility Licensing Fund:
 8 For expenses of the End Stage Renal Disease
 9 Facility Licensing Program385,000

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF HEALTH PROTECTION

15 Payable from the General Revenue Fund:
 16 For Personal Services 6,388,900
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State Employees'
 20 Retirement System1,029,000
 21 For State Contributions to Social Security488,800
 22 For Contractual Services117,700
 23 For Travel204,000
 24 For Commodities15,900
 25 For Printing9,200
 26 For Equipment100
 27 For Telecommunications Services91,400
 28 For Operation of Auto Equipment6,900
 29 For Expenses of Implementing Federal
 30 Awards, Including Services Performed by
 31 Local Health Providers9,800
 32 For Expenses of Immunization Promotion,
 33 Awareness, and Outreach977,600

1	For Expenses Incurred for the Rapid	
2	Investigation and Control of	
3	Disease or Injury	567,400
4	For Expenses of Environmental Health	
5	Surveillance and Prevention	
6	Activities, Including Mercury	
7	Hazards and West Nile Virus	459,600
8	For Expenses for Expanded Lab Capacity	
9	and Enhanced Statewide Communication	
10	Capabilities Associated with	
11	Homeland Security	<u>508,000</u>
12	Total	\$10,874,300
13	Payable from the Public Health Services Fund:	
14	For Personal Services	3,747,000
15	For Employee Retirement Contributions	
16	Paid by Employer	112,400
17	For State Contributions to State	
18	Employees' Retirement System	603,500
19	For State Contributions to Social Security	286,600
20	For Group Insurance	700,000
21	For Contractual Services	3,152,800
22	For Travel	332,800
23	For Commodities	230,000
24	For Printing	70,800
25	For Equipment	875,000
26	For Telecommunications Services	286,800
27	For Operation of Auto Equipment	10,000
28	For Expenses of Implementing Federal	
29	Awards, Including Services Performed	
30	by Local Health Providers	4,925,700
31	For Expenses Related to the Summer Food	
32	Inspection Program	<u>45,000</u>
33	Total	\$15,378,400
34	Payable from the Food and Drug	

1 Safety Fund:
 2 For Expenses of Administering
 3 the Food and Drug Safety
 4 Program, including Refunds 1,727,600

5 Payable from the Illinois School Asbestos

6 Abatement Fund:
 7 For Expenses, Including Refunds, of
 8 Administering and Executing
 9 the Asbestos Abatement Act and
 10 the Federal Asbestos Hazard Emergency
 11 Response Act of 1986 (AHERA) 952,500

12 Payable from the Public Health Water

13 Permit Fund:
 14 For Expenses, Including Refunds,
 15 of Administering the Groundwater
 16 Protection Act 200,000

17 Payable from the Used Tire Management

18 Fund:
 19 For Expenses of Vector Control Programs,
 20 including Mosquito Abatement 500,000

21 Payable from the Lead Poisoning Screening,

22 Prevention and Abatement Fund:
 23 For Expenses of the Lead Poisoning
 24 Screening, and Prevention Program,
 25 Including Refunds 600,000

26 Payable from the Tanning Facility

27 Permit Fund:
 28 For Expenses to Administer the
 29 Tanning Facility Permit Act,
 30 Including Refunds 500,000

31 Payable from the Plumbing Licensure

32 and Program Fund:
 33 For Expenses to Administer and Enforce
 34 the Illinois Plumbing License Law,

1 including Refunds1,331,400
2 Payable from the Pesticide Control Fund:
3 For Public Education, Research,
4 and Enforcement of the Structural
5 Pest Control Act 200,000
6 Payable from the Facility Licensing Fund:
7 For Expenses, including Refunds, of
8 Environmental Health Programs 659,900
9 Payable from the Public Health Special
10 State Projects Fund:
11 For Expenses of Conducting EPSDT
12 and other Health Protection Programs1,200,000
13 Payable from the Emergency Public
14 Health Fund:
15 For expenses of mosquito abatement in an
16 effort to curb the spread of West
17 Nile Virus3,413,600

18 Section 65. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23 Payable from the General Revenue Fund:
24 For Grants for Free Distribution of
25 Medical Preparations 4,274,300
26 For Grants for Sexually Transmitted Disease
27 Medical Services to Individuals10,800
28 For Grants to Metro Chicago Hospital
29 Council for support of the Illinois
30 Poison Control Center1,427,200
31 For Local Health Protection Grants
32 to Certified Local Health Departments
33 for Health Protection Programs including,

1 But Not Limited To, Infectious
 2 Diseases, Food Sanitation,
 3 Potable Water and Private Sewage13,981,400
 4 Total \$19,693,700

5 Payable from the Tobacco Settlement

6 Recovery Fund:

7 For a Grant for the University of Illinois
 8 for Sickle Cell Research1,900,000

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for expenses of programs related
 12 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 13 Immunodeficiency Virus (HIV):

14 OFFICE OF HEALTH PROTECTION: AIDS/HIV

15 Payable from the General Revenue Fund:

16 For Personal Services 396,100
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State
 20 Employees' Retirement System63,800
 21 For State Contributions to Social Security30,000
 22 For Contractual Services26,500
 23 For Travel12,400
 24 For Expenses of an AIDS Hotline202,700
 25 For Expenses of Minority AIDS/HIV
 26 Prevention and Outreach3,150,000
 27 For Expenses of AIDS/HIV Education,
 28 Drugs, Services, Counseling, Testing,
 29 Referral and Partner Notification
 30 (CTRPN), and Patient and Worker
 31 Notification pursuant to Public
 32 Act 87-76315,658,600
 33 Total \$19,540,100

1	Payable from the Public Health Services Fund:	
2	For Expenses of Programs for Prevention	
3	of AIDS/HIV	4,651,600
4	For Expenses for Surveillance Programs and	
5	Seroprevalence Studies of AIDS/HIV	1,500,000
6	For Expenses Associated with the	
7	Ryan White Comprehensive AIDS	
8	Resource Emergency Act of	
9	1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>
10	Total	\$42,051,600

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 SPRINGFIELD LABORATORY

16	Payable from the General Revenue Fund:	
17	For Personal Services	1,133,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State Employees'	
21	Retirement System	182,600
22	For State Contributions to Social	
23	Security	<u>86,000</u>
24	Total	\$1,402,300

CARBONDALE LABORATORY

25	Payable from the General Revenue Fund:	
26	For Personal Services	298,400
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For State Contributions to State	
30	Employees' Retirement System	48,100
31	For State Contributions to Social Security	<u>22,700</u>
32	Total	\$369,200

1 CHICAGO LABORATORY

2 Payable from the General Revenue Fund:

3 For Personal Services1,633,100

4 For Employee Retirement Contributions

5 Paid by Employer0

6 For State Contributions to State Employees'

7 Retirement System263,000

8 For State Contributions to Social Security123,900

9 Total \$2,065,000

10 PUBLIC HEALTH LABORATORIES

11 Payable from the General Revenue Fund:

12 For Contractual Services276,100

13 For Travel23,000

14 For Commodities320,600

15 For Printing17,600

16 For Equipment3,300

17 For Telecommunications Services65,500

18 For Operation of Auto Equipment1,700

19 For Expenses of Increasing and

20 Maintaining Laboratory Capacity for

21 the Rapid Response to Outbreaks or

22 Incidence of Infectious Diseases

23 or Injury114,400

24 For Operational Expenses to Provide

25 Clinical and Environmental Public

26 Health Laboratory Services4,288,400

27 Total, General Revenue Fund \$5,110,600

28 Payable from the Public Health Services Fund:

29 For Personal Services 200,000

30 For Employee Retirement Contributions

31 Paid by Employer6,000

32 For State Contributions to State

33 Employees' Retirement System32,200

34 For State Contributions to Social Security15,300

1 For Group Insurance48,000
 2 For Contractual Services200,000
 3 For Travel20,000
 4 For Commodities340,000
 5 For Printing10,000
 6 For Equipment115,000
 7 For Telecommunications Services7,000
 8 Total, Public Health Services Fund \$993,500

9 Payable from the Public Health Laboratory

10 Services Revolving Fund:

11 For Expenses, Including
 12 Refunds, to Administer Public
 13 Health Laboratory Programs and
 14 Services 3,078,000

15 Payable from the Lead Poisoning

16 Screening, Prevention and Abatement Fund:

17 For Expenses, Including
 18 Refunds, of Lead Poisoning Screening,
 19 Prevention and Abatement Program 1,347,100

20 Payable from the Metabolic Screening

21 and Treatment Fund:

22 For Expenses, Including
 23 Refunds, of Testing and Screening
 24 for Metabolic Diseases 3,974,300

25 Section 80. The following named amounts, or as much
 26 thereof as may be necessary, are appropriated to the
 27 Department of Public Health for the objects and purposes
 28 hereinafter named:

29 OFFICE OF WOMEN'S HEALTH

30 Payable from the General Revenue Fund:

31 For Personal Services 362,400
 32 For Employee Retirement Contributions
 33 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	58,400
3	For State Contributions to	
4	Social Security	27,500
5	For Contractual Services	50,500
6	For Travel	23,500
7	For Commodities	3,300
8	For Printing	14,700
9	For Equipment	700
10	For Telecommunications Services	12,700
11	For Operational Expenses of State-	
12	wide Women's Healthline	88,000
13	For Operational Expenses for Educational	
14	Programs to Reduce Breast Cancer	25,600
15	For Expenses for Breast and Cervical	
16	Cancer Screenings and other	
17	Related Activities	2,150,000
18	For payment into the Penny Severns	
19	Breast and Cervical Cancer Research	
20	Fund	244,400
21	For Expenses of the Women's Health	
22	Promotion Programs	<u>945,200</u>
23	Total	\$4,006,900
24	Payable from the Public Health Services Fund:	
25	For Personal Services	472,200
26	For Employee Retirement Contributions	
27	Paid by Employer	14,200
28	For State Contributions to State	
29	Employees' Retirement System	76,100
30	For State Contributions to	
31	Social Security	36,100
32	For Group Insurance	108,000
33	For Contractual Services	500,000
34	For Travel	50,000

1	For Commodities	53,200
2	For Printing	34,500
3	For Equipment	50,000
4	For Telecommunications Services	10,000
5	For Expenses of Federally Funded Women's	
6	Health Program	<u>2,600,000</u>
7	Total	\$4,004,300
8	Payable from the Public Health Special	
9	State Projects Fund:	
10	For Expenses of Women's Health Programs	200,000

11 Section 85. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Public Health for the objects and purposes
 14 hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16	Payable from the General Revenue Fund:	
17	For Grants Pursuant to the Promotion	
18	of Women's Health	<u>1,148,600</u>
19	Total	\$1,148,600

20	Payable from the Public Health Services Fund:	
21	For Grants for Breast and Cervical	
22	Cancer Screenings in Fiscal Year 2005	
23	and all prior fiscal years	6,000,000

24	Payable from the Penny Severns Breast and Cervical	
25	Cancer Research Fund:	
26	For Grants for Breast and Cervical	
27	Cancer Research	600,000

28 Section 90. The following named amount, or so much
 29 thereof as may be necessary, is appropriated to the
 30 Department of Public Health for the objects and purposes
 31 hereinafter named:

32 DIVISION OF PUBLIC HEALTH PREPAREDNESS

1 Payable from the Public Health Services Fund:
 2 For Expenses of Federally Funded
 3 Bioterrorism Preparedness
 4 Activities55,000,000
 5 Payable from the Federal Civil Preparedness
 6 Administrative Fund:
 7 For Costs Associated with Illinois
 8 Terrorism Task Force Approved
 9 Purchases for Homeland Security2,100,000

10 Section 95. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF POLICY, PLANNING AND STATISTICS

15 Payable from the General Revenue Fund:
 16 For Personal Services1,820,400
 17 For Employee Retirement Contributions
 18 Paid by Employer0
 19 For State Contributions to State
 20 Employees' Retirement System293,200
 21 For State Contributions to Social
 22 Security138,100
 23 For Contractual Services27,900
 24 For Travel32,600
 25 For Commodities2,600
 26 For Printing300
 27 For Equipment4,800
 28 For Telecommunications Services29,900
 29 For Expenses to establish program
 30 to provide scholarships to Allied
 31 Health Professionals92,800
 32 For operating expenses of the Center
 33 for Rural Health461,500

1	For grants to public and private agencies	
2	for Residency Programs pursuant to the	
3	Family Practice Residency Act	309,500
4	For grants to public and private agencies	
5	For Residency Programs pursuant to the	
6	Family Practice Residency Act	480,700
7	For matching grants to Community Based	
8	Organizations for Comprehensive	
9	Primary Care	399,800
10	For grants to assist Community and	
11	Migrant Health Centers to expand service	
12	capacity and develop additional sites	399,800
13	For hospital grants to diversify	
14	services and convert to facilities	
15	that are less dependent on Acute	
16	Care Bed capacity	399,800
17	For expenses of the Adverse Pregnancy	
18	Outcomes Reporting Systems (APORS)	
19	Program	365,800
20	For expenses of State Cancer Registry,	
21	Including matching funds for National	
22	Cancer Institute grants	<u>166,200</u>
23	Total	\$5,425,700
24	Payable from Rural/Downstate Health Access Fund:	
25	For expenses associated with the Rural/	
26	Downstate Health Access Program	525,000
27	Payable from the Public Health Services Fund;	
28	For expenses related to Epidemiological	
29	Health Outcomes Investigations and	
30	Database Development	4,230,000
31	For expenses for Rural Health Center to	
32	expand the availability of Primary	
33	Health Care	2,000,000
34	For operational expenses to develop a	

1	Health Care Provider Recruitment and	
2	Retention Program	300,000
3	For grants to develop a Health	
4	Care Provider Recruitment and	
5	Retention Program	450,000
6	For grants to develop a Health Professional	
7	Educational Loan Repayment Program	<u>900,000</u>
8	Total	\$7,880,000
9	Payable from Community Health Center Care Fund:	
10	For expenses for access to Primary Health	
11	Care Services Program per Family Practice	
12	Residency Act	1,185,600
13	Payable from Illinois Health Facilities Planning Fund:	
14	For Personal Services	905,000
15	For Employee Retirement Contributions	
16	Paid by Employer	27,200
17	For State Contributions to State	
18	Employees' Retirement System	145,800
19	For State Contributions to Social	
20	Security	69,000
21	For Group Insurance	180,600
22	For Contractual Services	403,900
23	For Travel	40,000
24	For Commodities	3,000
25	For Printing	500
26	For Equipment	25,000
27	For Telecommunications Services	<u>10,000</u>
28	Total	\$1,810,000
29	Payable from Nursing Dedicated and Professional Fund:	
30	For expenses of the Nursing Education	
31	Scholarship Law	750,000
32	Payable from the Regulatory Evaluation and Basic	
33	Enforcement Fund:	
34	For Expenses of the Alternative Health Care	

1	Delivery Systems Program	75,000
2	Payable from the Tobacco Settlement Recovery Fund:	
3	For grants for the Community Health Center	
4	Expansion Program	3,000,000
5	Payable from the General Revenue Fund:	
6	For grants for the Community Health Center	
7	Expansion Program	500,000
8	For grants for Access to Health Care Services	
9	for the underinsured	<u>25,000</u>
10	Total	\$525,000
11	Payable from the Preventive Health and Health	
12	Services Block Grant Fund:	
13	For expenses of Preventive Health and Health	
14	Services Needs Assessment	1,156,700
15	Payable from Public Health Special State Projects Fund:	
16	For expenses associated with Health	
17	Outcomes Investigations	500,000
18	Payable from Illinois State Podiatric Disciplinary Fund:	
19	For expenses of the Podiatric Scholarship	
20	And Residency Act	65,000
21	Payable from the Public Health Federal	
22	Projects Fund:	
23	For expenses of Health Outcomes,	
24	Research, Policy and Surveillance	812,000

25 Section 100. The sum of \$1,500,000, or so much thereof
26 as may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Public Health for a grant to the
28 Illinois Hospital Research and Education Foundation for the
29 creation and maintenance of the Illinois Healthcare Broadband
30 Network. The amount appropriated can be used for all
31 purposes necessary to establish and maintain the Broadband
32 Network, including, but not limited to, securing federal
33 matching dollars.

1 Section 105. The sum of \$700,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Public Health for all expenses
 4 associated with the Save a Life Program.

5 ARTICLE 60

6 Section 5. The sum of \$192,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Illinois Medical District Commission for ordinary
 9 and contingent expenses.

10 ARTICLE 61

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Rights for the objects and
 14 purposes hereinafter enumerated:

15 ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services	531,000
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	85,500
22	For State Contributions to	
23	Social Security	40,600
24	For Contractual Services	298,000
25	For Travel	16,500
26	For Commodities	15,800
27	For Printing	4,700
28	For Equipment	24,800
29	For Telecommunications Services	27,100

1 For Operation of Auto Equipment11,600
 2 Total \$1,055,600

3 The sum of \$156,600, or so much thereof as may be
 4 necessary, is appropriated from the General Revenue Fund to
 5 the Department of Human Rights for the purpose of funding
 6 expenses associated with the Commission on Discrimination and
 7 Hate Crimes.

8 Section 10. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Human Rights for the objects and
 11 purposes hereinafter enumerated:

12 DIVISION OF CHARGE PROCESSING

13 Payable from General Revenue Fund:

14 For Personal Services4,083,800
 15 For Employee Retirement Contributions
 16 Paid by Employer0
 17 For State Contributions to State
 18 Employees' Retirement System657,700
 19 For State Contributions to
 20 Social Security312,400
 21 For Contractual Services33,400
 22 For Travel22,800
 23 For Commodities6,800
 24 For Printing1,300
 25 For Equipment11,900
 26 For Telecommunications Services67,700
 27 Total \$5,197,800

28 Payable from Special Projects Division Fund:

29 For Personal Services 1,504,100
 30 For Employee Retirement Contributions
 31 Paid by Employer45,100
 32 For State Contributions to State
 33 Employees' Retirement System242,300

1	For State Contributions to	
2	Social Security	115,100
3	For Group Insurance	372,000
4	For Contractual Services	106,700
5	For Travel	41,500
6	For Commodities	13,300
7	For Printing	9,300
8	For Equipment	9,600
9	For Telecommunications Services	<u>88,000</u>
10	Total	\$2,547,000

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Rights for the objects and
 14 purposes hereinafter enumerated:

15 COMPLIANCE

16	Payable from General Revenue Fund:	
17	For Personal Services	593,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	95,600
22	For State Contributions to	
23	Social Security	45,400
24	For Contractual Services	3,600
25	For Travel	12,900
26	For Commodities	2,100
27	For Printing	1,000
28	For Telecommunications Services	<u>14,000</u>
29	Total	\$768,300

30 ARTICLE 62

31 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Human Rights Commission for the objects and purposes
3 hereinafter enumerated:

4 GENERAL OFFICE

5 Payable from General Revenue Fund:

6	For Personal Services	960,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	154,800
11	For State Contributions to	
12	Social Security	73,500
13	For Contractual Services	161,300
14	For Travel	29,300
15	For Commodities	12,700
16	For Printing	4,400
17	For Equipment	13,600
18	For Electronic Data Processing	2,900
19	For Telecommunications Services	<u>26,300</u>
20	Total	\$1,439,600

21 ARTICLE 63

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 General Revenue Fund to the Department of Veterans' Affairs:

26 CENTRAL OFFICE

27	For Personal Services	1,395,700
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to the State	
31	Employees' Retirement System	224,800
32	For State Contributions to Social	

1	Security	106,700
2	For Contractual Services	373,600
3	For Travel	19,900
4	For Commodities	9,900
5	For Printing	5,900
6	For Equipment	2,000
7	For Electronic Data Processing	1,055,100
8	For Telecommunications Services	35,400
9	For Operation of Auto Equipment	<u>10,200</u>
10	Total	\$3,239,200

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, are appropriated from the General
 13 Revenue Fund to the Department of Veterans' Affairs for the
 14 objects and purposes and in the amounts set forth as follows:

15 GRANTS-IN-AID

16	For Bonus Payments to War Veterans and Peacetime	
17	Crisis Survivors	97,800
18	For Providing Educational Opportunities for	
19	Children of Certain Veterans, as provided	
20	by law	163,700
21	For Specially Adapted Housing for	
22	Veterans	120,200
23	For Cartage and Erection of Veterans'	
24	Headstones	615,800
25	For Cartage and Erection of Veterans'	
26	Headstones/Prior Years Claims	<u>34,200</u>
27	Total	\$1,031,700

28 Section 15. The sum of \$825,900, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Department of Veterans' Affairs for the payment
 31 of scholarships to students who are dependents of Illinois
 32 resident military personnel declared to be prisoners of war,

1 missing in action, killed or permanently disabled, as
2 provided by law.

3 Section 20. The sum of \$350,000, or so much thereof as
4 may be necessary, is appropriated from the World War II
5 Illinois Veterans' Memorial Fund to the Department of
6 Veterans' Affairs for grants associated with the construction
7 and maintenance of an Illinois World War II Memorial.

8 Section 25. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Military
10 Family Relief Fund to the Department of Veterans' Affairs for
11 the payment of benefits authorized under the Survivor's
12 Compensation Act.

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Veterans' Affairs for objects and
16 purposes hereinafter named:

17 VETERANS' FIELD SERVICES

18 Payable from the General Revenue Fund:

19	For Personal Services	2,218,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to the State	
23	Employees' Retirement system	357,300
24	For State Contributions to Social	
25	Security	169,700
26	For Contractual Services	332,600
27	For Travel	42,000
28	For Commodities	11,100
29	For Printing	5,900
30	For Equipment	4,600
31	For Electronic Data Processing	27,600

1	For Telecommunications Services	75,500
2	For Operation of Auto Equipment	<u>14,600</u>
3	Total	\$3,259,500

4 Section 35. The sum of \$3,164,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs for ordinary and
7 contingent expenses of Illinois Veterans' Home at Anna.

8 Section 40. The sum of \$1,780,700, or so much thereof as
9 may be necessary, is appropriated from the Anna Veterans'
10 Home Fund to the Department of Veterans' Affairs for ordinary
11 and contingent expenses of Illinois Veterans' Home at Anna.

12 Section 45. The sum of \$13,000, or so much thereof as
13 may be necessary, is appropriated from the Anna Veterans'
14 Home Fund to the Department of Veterans' Affairs for refunds.

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Veterans' Affairs for the objects and
18 purposes hereinafter named:

19 ILLINOIS VETERANS' HOME AT QUINCY

20 Payable from General Revenue Fund:

21	For Personal Services	12,458,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to the State	
25	Employees' Retirement System	1,966,300
26	For State Contributions to	
27	Social Security	925,600
28	For Contractual Services	5,000
29	For Commodities	100
30	For Electronic Data Processing	100

1	For Maintenance and Travel for	
2	Aided Persons	<u>1,300</u>
3	Total	\$15,357,000
4	Payable from Quincy Veterans' Home Fund:	
5	For Personal Services	9,671,400
6	For Member Compensation	25,000
7	For Employee Retirement Contributions	
8	Paid by Employer	290,100
9	For State Contributions to the State	
10	Employees' Retirement System	1,561,700
11	For State Contributions to	
12	Social Security	739,900
13	For Contractual Services	2,446,800
14	For Travel	4,000
15	For Commodities	5,358,100
16	For Printing	23,700
17	For Equipment	112,400
18	For Electronic Data Processing	70,000
19	For Telecommunications Services	79,400
20	For Operation of Auto Equipment	60,000
21	For Refunds	<u>42,200</u>
22	Total	\$20,484,700

23 Section 55. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Veterans' Affairs for the objects and
 26 purposes hereinafter named:

27 ILLINOIS VETERANS' HOME AT LASALLE

28	Payable from General Revenue Fund:	
29	For Personal Services	4,504,400
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For State Contributions to the State	
33	Employees' Retirement System	685,200

1	For State Contributions to Social Security	325,500
2	For Contractual Services	100
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$5,515,400
6	Payable from LaSalle Veterans' Home Fund:	
7	For Personal Services	1,048,100
8	For Employee Retirement Contributions	
9	Paid by Employer	31,400
10	For State Contributions to the State	
11	Employees' Retirement System	168,800
12	For State Contributions to	
13	Social Security	80,100
14	For Contractual Services	1,537,300
15	For Travel	2,500
16	For Commodities	639,500
17	For Printing	9,200
18	For Equipment	37,400
19	For Electronic Data Processing	33,400
20	For Telecommunications	23,700
21	For Operation of Auto Equipment	11,500
22	For Permanent Improvements	0
23	For Refunds	<u>10,800</u>
24	Total	\$3,633,700

25 Section 60. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Veterans' Affairs for the objects and
28 purposes hereinafter named:

29 ILLINOIS VETERANS' HOME AT MANTENO

30	Payable from General Revenue Fund:	
31	For Personal Services	5,570,900
32	For Employee Retirement Contributions	
33	Paid by Employer	0

1	For State Contributions to the State	
2	Employees' Retirement System	897,200
3	For State Contributions to	
4	Social Security	420,500
5	For Contractual Services	4,900
6	For the addition of 38 beds	<u>1,894,100</u>
7	Total	\$8,787,600
8	Payable from Manteno Veterans' Home	
9	Fund:	
10	For Personal Services	7,005,600
11	For Member Compensation	5,000
12	For Employee Retirement Contributions	
13	Paid by Employer	210,200
14	For State Contributions to the State	
15	Employees' Retirement System	1,129,100
16	For State Contributions to	
17	Social Security	536,000
18	For Contractual Services	3,833,400
19	For Travel	5,600
20	For Commodities	1,419,400
21	For Printing	19,500
22	For Equipment	99,000
23	For Electronic Data Processing	63,000
24	For Telecommunications Services	58,800
25	For Operation of Auto Equipment	48,400
26	For Refunds	<u>25,900</u>
27	Total	\$14,458,900

28 Section 65. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Veterans' Affairs for the objects and
31 purposes hereinafter named:

32 STATE APPROVING AGENCY

33 Payable from GI Education Fund:

1	For Personal Services	422,300
2	For Employee Retirement Contributions	
3	Paid by Employer	12,700
4	For State Contributions to the State	
5	Employees' Retirement System	68,000
6	For State Contributions to	
7	Social Security	32,300
8	For Group Insurance	96,000
9	For Contractual Services	112,300
10	For Travel	93,700
11	For Commodities	57,800
12	For Printing	27,600
13	For Equipment	93,900
14	For Electronic Data Processing	59,200
15	For Telecommunications Services	31,600
16	For Operation of Auto Equipment	<u>34,000</u>
17	Total	\$1,141,400

18 Section 70. The sum of \$50,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Veterans' Affairs for a grant to
 21 the Veterans' Assistance Commission of DuPage County.

22 ARTICLE 64

23 Section 5. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to meet the ordinary and contingent expenses of the Prisoner
 26 Review Board:

27	PAYABLE FROM GENERAL REVENUE FUND	
28	For Personal Services	750,700
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	

1 Employees' Retirement System120,900
 2 For State Contributions to
 3 Social Security57,500
 4 For Contractual Services176,500
 5 For Travel103,700
 6 For Commodities12,100
 7 For Printing10,800
 8 For Equipment0
 9 For Electronic Data Processing18,000
 10 For Telecommunications Services37,700
 11 For Operation of Auto Equipment30,700
 12 Total \$1,318,600

13 Section 10. The amount of \$24,000, or so much thereof as
 14 may be necessary, is appropriated to the Prisoner Review
 15 Board from the General Revenue Fund for expenses relating to
 16 the victim notification units.

17 ARTICLE 65

18 Section 5. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated from the General
 21 Revenue Fund to meet the ordinary and contingent expenses of
 22 the following divisions of the Department of Corrections.

23 FOR OPERATIONS

24 GENERAL OFFICE

25 For Personal Services13,912,000
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For State Contributions to State
 29 Employees' Retirement System2,240,700
 30 For State Contributions to
 31 Social Security1,064,400

1 For Contractual Services6,164,200
 2 For Travel334,900
 3 For Commodities375,300
 4 For Printing47,500
 5 For Equipment234,300
 6 For Electronic Data Processing7,684,500
 7 For Telecommunications Services2,805,400
 8 For Operation of Auto Equipment255,500
 9 For Sheriffs' Fees for Conveying Prisoners374,900
 10 For support costs associated with the
 11 Criminal Law and Corrections Task Force0
 12 For payment of claims as provided by the
 13 "Workers' Compensation Act" or the "Workers'
 14 Occupational Diseases Act", including
 15 Treatment, Expenses and Benefits Payable
 16 for Total Temporary Incapacity for Work2,698,600
 17 Expenditures from appropriations for treatment and expense
 18 may be made after the Department of Corrections has certified
 19 that the injured person was employed and that the nature of
 20 the injury is compensable in accordance with the provisions
 21 of the Workers' Compensation Act or the Workers' Occupational
 22 Diseases Act, and then has determined the amount of such
 23 compensation to be paid to the injured person. Expenditures
 24 for this purpose may be made by the Department of Corrections
 25 without regard to the fiscal year in which benefit or service
 26 was rendered or cost incurred as allowable or provided by the
 27 Workers' Compensation Act or the Workers' Occupational
 28 Diseases Act.
 29 For Tort Claims470,400
 30 For the State's share of Assistant
 31 State's Attorneys' salaries -
 32 reimbursement to counties pursuant
 33 to Chapter 53 of the Illinois
 34 Revised Statutes418,200

1	For Repairs, Maintenance and Other	
2	Capital Improvements	<u>1,452,300</u>
3	Total	\$40,533,100
4	SCHOOL DISTRICT	
5	For Personal Services	16,526,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	37,500
10	For State Contributions to State	
11	Employees' Retirement System	2,661,700
12	For State Contributions to Teachers'	
13	Retirement System	6,200
14	For State Contributions to Social Security	1,264,300
15	For Contractual Services	10,224,100
16	For Travel	81,500
17	For Commodities	788,100
18	For Printing	89,700
19	For Equipment	92,900
20	For Telecommunications Services	6,200
21	For Operation of Auto Equipment	<u>13,000</u>
22	Total	\$31,791,200
23	FIELD SERVICES	
24	For Personal Services	40,719,200
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Student, Member and Inmate	
28	Compensation	106,800
29	For State Contributions to State	
30	Employees' Retirement System	6,558,200
31	For State Contributions to	
32	Social Security	3,115,000
33	For Contractual Services	33,842,000
34	For Travel	209,000

1	For Travel and Allowance for Prisoners	3,800
2	For Commodities	761,900
3	For Printing	16,200
4	For Equipment	530,800
5	For Telecommunications Services	7,323,700
6	For Operation of Auto Equipment	<u>1,890,860</u>
7	Total	\$95,077,400

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Corrections from the General Revenue
11 Fund for:

12 STATEVILLE CORRECTIONAL CENTER

13	For Personal Services	58,715,000
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	307,600
18	For State Contributions to State	
19	Employees' Retirement System	9,456,600
20	For State Contributions to	
21	Social Security	4,491,700
22	For Contractual Services	13,395,700
23	For Travel	74,900
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	28,500
26	For Commodities	5,475,300
27	For Printing	81,600
28	For Equipment	22,700
29	For Telecommunications Services	370,200
30	For Operation of Auto Equipment	<u>513,000</u>
31	Total	\$92,932,800

32 THOMSON CORRECTIONAL CENTER

33	For Personal Services	0
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	0
5	For State Contributions to State	
6	Employees' Retirement System	0
7	For State Contributions to	
8	Social Security	0
9	For Contractual Services	0
10	For Travel	0
11	For Travel and Allowances for	
12	Committed, Paroled and	
13	Discharged Prisoners	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	0
19	Total	\$0

20 DECATUR WOMEN'S CORRECTIONAL CENTER

21	For Personal Services	11,747,100
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	97,200
26	For State Contributions to State	
27	Employees' Retirement System	1,892,000
28	For State Contributions to	
29	Social Security	898,700
30	For Contractual Services	3,145,000
31	For Travel	5,700
32	For Travel and Allowances for	
33	Committed, Paroled and	
34	Discharged Prisoners	23,400

1	For Commodities	664,500
2	For Printing	15,400
3	For Equipment	71,500
4	For Telecommunications Services	58,300
5	For Operation of Auto Equipment	<u>47,300</u>
6	Total	\$18,666,100

DWIGHT CORRECTIONAL CENTER

8	For Personal Services	19,546,200
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	135,600
13	For State Contributions to State	
14	Employees' Retirement System	3,148,100
15	For State Contributions to	
16	Social Security	1,495,300
17	For Contractual Services	6,983,100
18	For Travel	27,800
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	15,900
21	For Commodities	2,087,600
22	For Printing	25,000
23	For Equipment	96,100
24	For Telecommunications Services	152,400
25	For Operation of Auto Equipment	<u>176,100</u>
26	Total	\$33,889,200

LINCOLN CORRECTIONAL CENTER

28	For Personal Services	11,121,600
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	216,800
33	For State Contributions to State	
34	Employees' Retirement System	1,791,300

1	For State Contributions to	
2	Social Security	850,800
3	For Contractual Services	5,240,600
4	For Travel	4,300
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	13,500
7	For Commodities	1,064,500
8	For Printing	14,500
9	For Equipment	81,300
10	For Telecommunications Services	80,200
11	For Operation of Auto Equipment	<u>67,200</u>
12	Total	\$20,546,600

DIXON CORRECTIONAL CENTER

14	For Personal Services	25,382,400
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	446,600
19	For State Contributions to State	
20	Employees' Retirement System	4,088,100
21	For State Contributions to	
22	Social Security	1,941,800
23	For Contractual Services	9,521,800
24	For Travel	18,300
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	22,800
27	For Commodities	2,624,900
28	For Printing	26,400
29	For Equipment	112,300
30	For Telecommunications Services	145,500
31	For Operation of Auto Equipment	<u>197,000</u>
32	Total	\$44,527,900

EAST MOLINE CORRECTIONAL CENTER

34	For Personal Services	12,992,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	290,500
5	For State Contributions to State	
6	Employees' Retirement System	2,092,600
7	For State Contributions to	
8	Social Security	993,900
9	For Contractual Services	3,352,200
10	For Travel	14,200
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	46,800
13	For Commodities	1,372,400
14	For Printing	13,800
15	For Equipment	90,300
16	For Telecommunications Services	75,300
17	For Operation of Auto Equipment	<u>78,500</u>
18	Total	\$21,413,000

19 HILL CORRECTIONAL CENTER

20	For Personal Services	14,908,500
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate	
24	Compensation	332,700
25	For State Contributions to State	
26	Employees' Retirement System	2,401,200
27	For State Contributions to Social Security	1,140,500
28	For Contractual Services	5,243,600
29	For Travel	7,700
30	For Travel and Allowance for Committed, Paroled	
31	and Discharged Prisoners	33,800
32	For Commodities	2,400,200
33	For Printing	10,700
34	For Equipment	116,600

1	For Telecommunications Services	46,300
2	For Operation of Auto Equipment	<u>63,200</u>
3	Total	\$26,705,000
4	ILLINOIS RIVER CORRECTIONAL CENTER	
5	For Personal Services	17,125,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	403,300
10	For State Contributions to State	
11	Employees' Retirement System	2,758,300
12	For State Contributions to Social Security	1,310,200
13	For Contractual Services	5,722,200
14	For Travel	17,000
15	For Travel and Allowance for Committed, Paroled	
16	and Discharged Prisoners	27,100
17	For Commodities	1,986,900
18	For Printing	16,000
19	For Equipment	103,500
20	For Telecommunications Services	69,600
21	For Operation of Auto Equipment	<u>60,400</u>
22	Total	\$29,600,300
23	DANVILLE CORRECTIONAL CENTER	
24	For Personal Services	16,838,700
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Student, Member and Inmate	
28	Compensation	361,200
29	For State Contributions to State	
30	Employees' Retirement System	2,712,100
31	For State Contributions to	
32	Social Security	1,288,100
33	For Contractual Services	4,664,200
34	For Travel	10,500

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	10,500
3	For Commodities	2,030,500
4	For Printing	22,000
5	For Equipment	111,200
6	For Telecommunications Services	89,900
7	For Operation of Auto Equipment	<u>155,500</u>
8	Total	\$28,294,400

JACKSONVILLE CORRECTIONAL CENTER

9		
10	For Personal Services	22,341,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	466,500
15	For State Contributions to State	
16	Employees' Retirement System	3,598,300
17	For State Contributions to	
18	Social Security	1,709,100
19	For Contractual Services	3,912,700
20	For Travel	10,800
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	47,400
23	For Commodities	2,852,300
24	For Printing	25,700
25	For Equipment	147,400
26	For Telecommunications Services	89,600
27	For Operation of Auto Equipment	<u>161,500</u>
28	Total	\$35,362,600

LOGAN CORRECTIONAL CENTER

29		
30	For Personal Services	19,061,500
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Student, Member and Inmate	
34	Compensation	427,600

1	For State Contributions to State	
2	Employees' Retirement System	3,070,100
3	For State Contributions to	
4	Social Security	1,458,200
5	For Contractual Services	3,919,000
6	For Travel	3,200
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	26,600
9	For Commodities	2,530,500
10	For Printing	12,900
11	For Equipment	117,300
12	For Telecommunications Services	130,500
13	For Operation of Auto Equipment	<u>224,400</u>
14	Total	\$30,981,800

PONTIAC CORRECTIONAL CENTER

16	For Personal Services	33,279,300
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	222,600
21	For State Contributions to State	
22	Employees' Retirement System	5,360,000
23	For State Contributions to	
24	Social Security	2,545,800
25	For Contractual Services	7,009,600
26	For Travel	21,100
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	10,000
29	For Commodities	3,052,900
30	For Printing	45,100
31	For Equipment	146,800
32	For Telecommunications Services	171,700
33	For Operation of Auto Equipment	<u>85,100</u>
34	Total	\$51,950,000

1	WESTERN ILLINOIS CORRECTIONAL CENTER	
2	For Personal Services	18,640,500
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	355,600
7	For State Contributions to State	
8	Employees' Retirement System	3,002,300
9	For State Contributions to	
10	Social Security	1,425,900
11	For Contractual Services	5,042,700
12	For Travel	7,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	43,000
15	For Commodities	2,211,600
16	For Printing	33,400
17	For Equipment	109,200
18	For Telecommunications Services	51,200
19	For Operation of Auto Equipment	<u>98,900</u>
20	Total	\$31,021,700

21	CENTRALIA CORRECTIONAL CENTER	
22	For Personal Services	18,442,900
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	292,100
27	For State Contributions to State	
28	Employees' Retirement System	2,970,400
29	For State Contributions to	
30	Social Security	1,410,900
31	For Contractual Services	4,509,200
32	For Travel	14,100
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	35,700

1	For Commodities	1,766,900
2	For Printing	20,200
3	For Equipment	84,200
4	For Telecommunications Services	80,400
5	For Operation of Auto Equipment	<u>91,100</u>
6	Total	\$29,718,100

GRAHAM CORRECTIONAL CENTER

8	For Personal Services	21,101,800
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	273,900
13	For State Contributions to State	
14	Employees' Retirement System	3,398,700
15	For State Contributions to	
16	Social Security	1,614,300
17	For Contractual Services	7,428,000
18	For Travel	16,400
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	15,400
21	For Commodities	2,292,300
22	For Printing	24,900
23	For Equipment	96,900
24	For Telecommunications Services	74,500
25	For Operation of Auto Equipment	<u>70,100</u>
26	Total	\$36,407,200

MENARD CORRECTIONAL CENTER

28	For Personal Services	39,987,300
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	374,400
33	For State Contributions to State	
34	Employees' Retirement System	6,440,400

1	For State Contributions to	
2	Social Security	3,059,100
3	For Contractual Services	8,070,100
4	For Travel	43,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	21,300
7	For Commodities	4,759,800
8	For Printing	32,800
9	For Equipment	208,400
10	For Telecommunications Services	160,200
11	For Operation of Auto Equipment	<u>115,500</u>
12	Total	\$63,273,100

13 PINCKNEYVILLE CORRECTIONAL CENTER

14	For Personal Services	18,814,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	308,100
19	For State Contributions to State	
20	Employees' Retirement System	3,030,200
21	For State Contributions to	
22	Social Security	1,439,400
23	For Contractual Services	6,166,000
24	For Travel	14,800
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners	54,500
27	For Commodities	2,454,000
28	For Printing	26,400
29	For Equipment	91,900
30	For Telecommunications Services	67,200
31	For Operation of Auto Equipment	<u>35,400</u>
32	Total	\$32,501,900

33 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

34	For Personal Services	11,501,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	151,700
5	For State Contributions to State	
6	Employees' Retirement System	1,852,400
7	For State Contributions to	
8	Social Security	879,800
9	For Contractual Services	3,884,500
10	For Travel	7,700
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	5,400
13	For Commodities	753,800
14	For Printing	13,300
15	For Equipment	74,500
16	For Telecommunications Services	36,300
17	For Operation of Auto Equipment	<u>46,400</u>
18	Total	\$19,206,900

19 TAYLORVILLE CORRECTIONAL CENTER

20	For Personal Services	12,210,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member and Inmate Compensation	240,200
24	For State Contributions to State	
25	Employees' Retirement System	1,966,600
26	For State Contribution to	
27	Social Security	934,100
28	For Contractual Services	4,733,200
29	For Travel	2,900
30	For Travel and Allowance for	
31	Committed, Paroled and Discharged	
32	Prisoners	23,800
33	For Commodities	1,119,400
34	For Printing	12,400

1	For Equipment	84,700
2	For Telecommunications Services	57,100
3	For Operation of Automotive Equipment	<u>54,200</u>
4	Total	\$21,438,800

VANDALIA CORRECTIONAL CENTER

6	For Personal Services	19,995,300
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Student, Member and Inmate	
10	Compensation	374,400
11	For State Contributions to State	
12	Employees' Retirement System	3,220,500
13	For State Contributions to	
14	Social Security	1,542,100
15	For Contractual Services	4,159,600
16	For Travel	16,300
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	49,000
19	For Commodities	2,246,700
20	For Printing	22,900
21	For Equipment	56,400
22	For Telecommunications Services	98,300
23	For Operation of Auto Equipment	<u>122,800</u>
24	Total	\$31,904,300

BIG MUDDY RIVER CORRECTIONAL CENTER

26	For Personal Services	18,620,200
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and Inmate	
30	Compensation	360,800
31	For State Contributions to State	
32	Employees' Retirement System	2,999,000
33	For State Contributions to	
34	Social Security	1,424,400

1	For Contractual Services	7,778,100
2	For Travel	22,100
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	74,500
5	For Commodities	2,303,500
6	For Printing	23,700
7	For Equipment	116,200
8	For Telecommunications Services	140,200
9	For Operation of Auto Equipment	<u>101,500</u>
10	Total	\$33,964,200

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	15,973,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	209,000
17	For State Contributions to State	
18	Employees' Retirement System	2,572,700
19	For State Contributions to	
20	Social Security	1,222,000
21	For Contractual Services	3,775,800
22	For Travel	9,300
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	23,200
25	For Commodities	2,849,700
26	For Printing	21,000
27	For Equipment	85,100
28	For Telecommunications Services	128,500
29	For Operation of Auto Equipment	<u>41,100</u>
30	Total	\$26,910,800

ROBINSON CORRECTIONAL CENTER

32	For Personal Services	12,217,200
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For Student, Member and	
2	Inmate Compensation	235,100
3	For State Contributions to State	
4	Employees' Retirement System	1,967,700
5	For State Contribution to	
6	Social Security	934,600
7	For Contractual Services	3,549,600
8	For Travel	17,000
9	For Travel and Allowances for	
10	Committed, Paroled and Discharged	
11	Prisoners	11,100
12	For Commodities	1,490,100
13	For Printing	27,200
14	For Equipment	93,300
15	For Telecommunications Services	33,100
16	For Operation of Automotive Equipment	<u>82,800</u>
17	Total	\$20,658,800
18	SHAWNEE CORRECTIONAL CENTER	
19	For Personal Services	17,459,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and	
23	Inmate Compensation	402,200
24	For State Contributions to State	
25	Employees' Retirement System	2,812,000
26	For State Contributions to	
27	Social Security	1,335,600
28	For Contractual Services	5,830,000
29	For Travel	13,400
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	99,000
32	For Commodities	2,517,300
33	For Printing	19,400
34	For Equipment	93,100

1	For Telecommunications Services	85,300
2	For Operation of Auto Equipment	<u>84,300</u>
3	Total	\$30,750,900
4	TAMMS CORRECTIONAL CENTER	
5	For Personal Services	17,259,500
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	125,400
10	For State Contributions to State	
11	Employees' Retirement System	2,779,800
12	For State Contributions to	
13	Social Security	1,320,400
14	For Contractual Services	4,721,600
15	For Travel	32,400
16	For Travel and Allowance for Committed,	
17	Paroled and Discharged Prisoners	1,900
18	For Commodities	961,400
19	For Printing	13,900
20	For Equipment	96,200
21	For Telecommunications Services	127,500
22	For Operation of Auto Equipment	<u>68,100</u>
23	Total	\$27,508,100
24	VIENNA CORRECTIONAL CENTER	
25	For Personal Services	16,958,800
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Student, Member and Inmate	
29	Compensation	255,300
30	For State Contributions to State	
31	Employees' Retirement System	2,731,400
32	For State Contributions to	
33	Social Security	1,297,400
34	For Contractual Services	3,385,400

1	For Travel	5,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	44,600
4	For Commodities	2,589,900
5	For Printing	16,400
6	For Equipment	101,100
7	For Telecommunications Services	72,900
8	For Operation of Auto Equipment	<u>95,300</u>
9	Total	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

11	For Personal Services	17,670,100
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	404,700
16	For State Contributions to State	
17	Employees' Retirement System	2,846,000
18	For State Contributions to	
19	Social Security	1,351,700
20	For Contractual Services	20,358,700
21	For Travel	50,500
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	75,300
24	For Commodities	1,768,400
25	For Printing	54,100
26	For Equipment	288,000
27	For Telecommunications Services	231,900
28	For Operation of Auto Equipment	<u>260,500</u>
29	Total	\$45,359,900

30 Section 15. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Corrections from the General Revenue
33 Fund:

1 ILLINOIS YOUTH CENTER - CHICAGO

2	For Personal Services	4,196,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	9,700
7	For State Contributions to State	
8	Employees' Retirement System	676,000
9	For State Contributions to	
10	Social Security	321,100
11	For Contractual Services	2,556,200
12	For Travel	6,700
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	300
15	For Commodities	207,800
16	For Printing	3,300
17	For Equipment	49,800
18	For Telecommunications Services	34,400
19	For Operation of Auto Equipment	<u>24,900</u>
20	Total	\$8,087,100

21 ILLINOIS YOUTH CENTER - HARRISBURG

22	For Personal Services	11,782,300
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	62,900
27	For State Contributions to State	
28	Employees' Retirement System	1,897,700
29	For State Contributions to	
30	Social Security	901,300
31	For Contractual Services	2,247,300
32	For Travel	5,600
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	4,200

1	For Commodities	269,400
2	For Printing	19,300
3	For Equipment	67,700
4	For Telecommunications Services	65,900
5	For Operation of Auto Equipment	<u>36,100</u>
6	Total	\$17,359,700

ILLINOIS YOUTH CENTER - JOLIET

8	For Personal Services	10,637,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	46,800
13	For State Contributions to State	
14	Employees' Retirement System	1,713,400
15	For State Contributions to	
16	Social Security	813,800
17	For Contractual Services	1,839,800
18	For Travel	4,100
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	2,100
21	For Commodities	438,300
22	For Printing	7,900
23	For Equipment	69,200
24	For Telecommunications Services	60,300
25	For Operation of Auto Equipment	<u>29,000</u>
26	Total	\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

28	For Personal Services	8,544,100
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	11,100
33	For State Contributions to State	
34	Employees' Retirement System	1,376,100

1	For State Contributions to	
2	Social Security	654,800
3	For Contractual Services	3,906,800
4	For Travel	7,800
5	For Travel Allowances for Committed,	
6	Paroled and Discharged Prisoners	1,100
7	For Commodities	453,200
8	For Printing	7,900
9	For Equipment	43,700
10	For Telecommunications Services	90,400
11	For Operation of Auto Equipment	<u>29,000</u>
12	Total	\$15,126,000

ILLINOIS YOUTH CENTER - MURPHYSBORO

14	For Personal Services	5,734,900
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Student, Member and Inmate	
18	Compensation	16,600
19	For State Contributions to State	
20	Employees' Retirement System	923,700
21	For State Contributions to	
22	Social Security	438,800
23	For Contractual Services	1,129,100
24	For Travel	11,900
25	For Travel Allowances for Committed,	
26	Paroled and Discharged Prisoners	2,400
27	For Commodities	317,700
28	For Printing	8,600
29	For Equipment	58,100
30	For Telecommunications Services	39,200
31	For Operation of Auto Equipment	<u>18,800</u>
32	Total	\$8,699,800

ILLINOIS YOUTH CENTER - PERE MARQUETTE

34	For Personal Services	2,309,600
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Student, Member and Inmate	
4	Compensation	15,700
5	For State Contributions to State	
6	Employees' Retirement System	372,000
7	For State Contributions to	
8	Social Security	176,700
9	For Contractual Services	394,600
10	For Travel	1,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	1,400
13	For Commodities	174,000
14	For Printing	5,200
15	For Equipment	50,300
16	For Telecommunications Services	73,200
17	For Operation of Auto Equipment	<u>17,100</u>
18	Total	\$3,590,800

19 ILLINOIS YOUTH CENTER - RUSHVILLE

20	For Personal Services	0
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Student, Member, and Inmate	
24	Compensation	0
25	For State Contribution to State	
26	Employees' Retirement System	0
27	For State Contributions to	
28	Social Security	0
29	For Contractual Services	0
30	For Travel	0
31	For Travel Allowance for Committed,	
32	Paroled and Discharged Prisoners	0
33	For Commodities	0
34	For Printing	0

1	For Equipment	0
2	For Telecommunications	0
3	For Operation of Auto Equipment	0
4	For Deposit into Travel and Allowance	
5	Revolving Fund	<u>0</u>
6	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	15,204,300
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	68,400
13	For State Contributions to State	
14	Employees' Retirement System	2,448,800
15	For State Contributions to	
16	Social Security	1,163,100
17	For Contractual Services	3,620,900
18	For Travel	41,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	900
21	For Commodities	1,223,600
22	For Printing	19,200
23	For Equipment	101,500
24	For Telecommunications Services	132,600
25	For Operation of Auto Equipment	<u>148,600</u>
26	Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

28	For Personal Services	0
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For Student, Member and Inmate	
32	Compensation	0
33	For State Contributions to State	
34	Employees' Retirement System	0

1	For State Contributions to	
2	Social Security	0
3	For Contractual Services	0
4	For Travel	0
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	0
7	For Commodities	0
8	For Printing	0
9	For Equipment	0
10	For Telecommunications Services	0
11	For Operation of Auto Equipment	0
12	For Ordinary and Contingent Expenses	<u>0</u>
13	Total	\$0
14	ILLINOIS YOUTH CENTER - WARRENVILLE	
15	For Personal Services	5,420,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	20,200
20	For State Contributions to State	
21	Employees' Retirement System	873,100
22	For State Contributions to	
23	Social Security	414,600
24	For Contractual Services	1,237,900
25	For Travel	5,200
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	100
28	For Commodities	138,200
29	For Printing	6,900
30	For Equipment	66,900
31	For Telecommunications Services	51,800
32	For Operation of Auto Equipment	<u>28,800</u>
33	Total	\$8,264,300

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the Working Capital
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	10,185,200
7	For Employee Retirement Contributions	
8	Paid by Employer	305,600
9	For the Student, Member and Inmate	
10	Compensation	2,800,000
11	For State Contributions to State	
12	Employees' Retirement System	1,640,500
13	For State Contributions to	
14	Social Security	779,200
15	For Group Insurance	2,268,000
16	For Contractual Services	3,900,000
17	For Travel	154,500
18	For Commodities	35,000,000
19	For Printing	51,000
20	For Equipment	3,200,000
21	For Telecommunications Services	90,600
22	For Operation of Auto Equipment	800,000
23	For Repairs, Maintenance and Other	
24	Capital Improvements	750,000
25	For Refunds	<u>20,000</u>
26	Total	\$61,944,000

27 Section 25. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Corrections from the General Revenue
 30 Fund:

31 SEX OFFENDER TREATMENT AND MONITORING

32	For Personal Services	0
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For the Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to State	
5	Employees' Retirement System	0
6	For State Contributions to	
7	Social Security	0
8	For Contractual Services	300,000
9	For Travel	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	0
14	For Operation of Auto Equipment	<u>0</u>
15	Total	\$300,000

16 Section 30. The sum of \$104,294,200, or so much thereof
17 as may be necessary, is appropriated from the Department of
18 Corrections Reimbursement and Education Fund to meet the
19 ordinary and contingent expenses of the Department of
20 Corrections described below and having the estimated cost as
21 follows:

22	For payment of expenses associated	
23	with School District Programs	14,000,000
24	For payment of expenses associated	
25	with federal programs, including,	
26	but not limited to, construction of	
27	additional beds, treatment programs,	
28	and juvenile supervision	57,200,000
29	For payment of expenses associated	
30	with miscellaneous programs, including,	
31	but not limited to, medical costs,	
32	food expenditures, and various	
33	construction costs	<u>33,094,200</u>

1 Total \$104,294,200

2 Section 35. The sum of \$7,500,000, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Corrections from the General Revenue Fund for a grant to the
5 Cook County Sheriff's Office for expenses associated with the
6 operations of the Cook County Juvenile Detention Center.

7 Section 40. The amount of \$1,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Corrections for a grant to the Cook
10 County Sheriff's Office for the expenses of the Cook County
11 Boot Camp.

12 Section 45. The amounts appropriated for repairs and
13 maintenance, and other capital improvements in Sections 5,
14 20, and 30 for repairs and maintenance, roof repairs and/or
15 replacements, and miscellaneous capital improvements at the
16 Department's various institutions, and are to include
17 construction, reconstruction, improvements, repairs and
18 installation of capital facilities, costs of planning,
19 supplies, materials and all other expenses required for roof
20 and other types of repairs and maintenance, capital
21 improvements, and purchase of land.

22 No contract shall be entered into or obligation incurred
23 for repairs and maintenance and other capital improvements
24 from appropriations made in Sections 5, 20, and 30 of this
25 Article until after the purposes and amounts have been
26 approved in writing by the Governor.

27 Section 50. The amount of \$362,700, or so much thereof
28 as may be necessary, is appropriated to the Department of
29 Corrections from the General Revenue Fund for a grant to the
30 City of Thomson for the reimbursement of costs incurred in

1 relation to the construction of the Thomson Correctional
2 Center.

3 Section 55. The amount of \$600,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for a grant to
6 Operation Ceasefire.

7 Section 60. The amount of \$1,250,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the Working Capital Revolving Fund for a
10 grant to Operation Ceasefire.

11 Section 65. The amount of \$750,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the Corrections Reimbursement Fund for a
14 grant to Operation Ceasefire.

15 Section 70. The amount of \$25,000, or so much thereof as
16 may be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for a grant to the
18 Ashanti Community Center for all costs associated with re-
19 entry programs.

20 ARTICLE 66

21 Section 5. The sum of \$512,600, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Upper Illinois River Valley Development Authority
24 for replenishment of a draw on the Debt Service Reserve Fund
25 backing bonds issued on behalf of Waste Recovery - Illinois.

26 ARTICLE 67

1 Section 5. The sum of \$1,420,700, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Southwestern Illinois Development Authority for
4 replenishment of a draw on the debt service reserve fund
5 backing bonds issued on behalf of Spectrulite Consortium Inc.

6 Section 10. The sum of \$644,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Southwestern Illinois Development Authority for
9 replenishment of a draw on the debt service reserve fund
10 backing bonds issued on behalf of Waste Recovery-Illinois.

11 ARTICLE 68

12 Section 5. The sum of \$240,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Finance Authority for the purpose of
15 interest buy-back as authorized under the Illinois Farm
16 Development Act.

17 ARTICLE 69

18 Section 5. The amount of \$243,400, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the East St. Louis Financial Advisory Authority for
21 the operating expenses of the City of East St. Louis
22 Financial Advisory Authority.

23 ARTICLE 70

24 Section 5. The sum of \$36,131,000, or so much thereof as
25 may be necessary, is appropriated from the Illinois Sports
26 Facilities Fund to the Illinois Sports Facilities Authority
27 for its corporate purposes.

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ARTICLE 71

Section 5. The sum of \$31,590,000, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of \$96,991,000, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended

ARTICLE 72

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	3,807,400
For Employee Retirement Contributions	
Paid by Employer	114,000
For State Contributions to State	
Employees' Retirement System	613,200
For State Contributions to	
Social Security	291,600

1	For Group Insurance	888,000
2	For Contractual Services	294,000
3	For Travel	33,000
4	For Commodities	30,300
5	For Equipment	29,400
6	For Telecommunications Services	92,000
7	For Operation of Auto Equipment	22,300
8	For Expenses of the Illinois	
9	Building Commission	<u>0</u>
10	Total	\$6,215,200
11	Payable from Capital Development Board Revolving Fund:	
12	For Personal Services	3,166,400
13	For Employee Retirement Contributions	
14	Paid by Employer	95,000
15	For State Contributions to State	
16	Employees' Retirement System	510,000
17	For State Contributions to Social Security	241,600
18	For Group Insurance	828,000
19	For Contractual Services	260,600
20	For Travel	265,600
21	For Commodities	29,400
22	For Printing	42,200
23	For Equipment	35,800
24	For Electronic Data Processing	185,200
25	For Operational purposes	769,900
26	For Telecommunications Services	119,500
27	For Review Staff	607,300
28	Payable from the School Infrastructure Fund:	
29	For operational purposes relating to	
30	the School Infrastructure Program	600,000
31	Payable from the Illinois Building Commission Revolving Fund:	
32	For Expenses to Administer	
33	the Illinois Building Commission	
34	Act, including Refunds	<u>0</u>

1 Total \$7,756,500

2 ARTICLE 73

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Military Affairs:

8 FOR OPERATIONS

9 OFFICE OF THE ADJUTANT GENERAL

10 Payable from General Revenue Fund:

11	For Personal Services	1,176,000
12	For Employee Retirement Contributions	
13	Paid By Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	189,400
16	For State Contributions to	
17	Social Security	90,000
18	For Contractual Services	17,300
19	For Travel	14,300
20	For Commodities	5,100
21	For Printing	4,200
22	For Equipment	4,900
23	For Electronic Data Processing	15,600
24	For Telecommunications Services	35,500
25	For Operation of Auto Equipment	19,200
26	For State Officer's Candidate School	700
27	For Lincoln's Challenge Stipend Payments	506,900
28	For Lincoln's Challenge	<u>3,118,700</u>
29	Total	\$5,197,800

30 Payable from Federal Support Agreement Revolving Fund:

31 Army/Air Reimbursable Positions7,521,350

1	Lincoln's Challenge	4,889,700
2	Lincoln's Challenge Stipend Payments	<u>1,200,000</u>
3	Total	\$13,611,050

FACILITIES OPERATIONS

5	Payable from General Revenue Fund:	
6	For Personal Services	4,296,300
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	692,000
11	For State Contributions to	
12	Social Security	328,700
13	For Contractual Services	1,908,400
14	For Commodities	80,100
15	For Equipment	<u>14,500</u>
16	Total	\$7,320,000

17 Section 10. The sum of \$4,500,000, or so much thereof as
18 may be necessary, is appropriated from the Federal Support
19 Agreement Revolving Fund to the Department of Military
20 Affairs for expenses related to Army National Guard
21 Facilities operations and maintenance as provided for in the
22 Cooperative Funding Agreements, including costs in prior
23 years.

24 Section 15. The sum of \$296,600, or so much thereof as
25 may be necessary, is appropriated from the Federal Support
26 Agreement Revolving Fund to the Department of Military
27 Affairs for expenses related to the Bartonville and Kankakee
28 armories for operations and maintenance according to the
29 Joint-Use Agreement, including costs in prior years.

30 Section 20. The sum of \$43,000 from the General Revenue
31 Fund to the Department of Military Affairs for rehabilitation

1 and minor construction at armories and camps.

2 Section 25. The sum of \$7,400, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund
4 to the Department of Military Affairs for expenses related to
5 the care and preservation of historic artifacts.

6 Section 30. The sum of \$1,461,200, or so much thereof as
7 may be necessary, is appropriated from the Military Affairs
8 Trust Fund to the Department of Military Affairs to support
9 youth and other programs, provided such amounts shall not
10 exceed funds to be made available from public or private
11 sources.

12 Section 35. The sum of \$5,000,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Military
14 Family Relief Fund to the Department of Military Affairs for
15 the issuance of grants to families of persons who are members
16 of the Illinois National Guard or Illinois residents who are
17 members of the armed forces of the United States and who have
18 been called to active duty as a result of the September 11,
19 2001 terrorist attacks, including costs in prior years.

20 Section 40. The sum of \$0, or so much thereof as may be
21 necessary, is appropriated from the General Revenue Fund to
22 the Department of Military Affairs for grants of \$259,038 to
23 the designee of an Armed Forces member "killed in the line of
24 duty." The Armed Forces member must be on active duty in
25 Operation Enduring Freedom or Operation Iraqi Freedom.

26 Section 45. No contract shall be entered into or
27 obligation incurred for any expenditures made from an
28 appropriation herein made in Section 20 until after the
29 purpose and amounts have been approved in writing by the

1 Governor.

2 ARTICLE 74

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, for the objects and purposes hereinafter
5 named, are appropriated from the Road Fund to meet the
6 ordinary and contingent expenses of the Department of
7 Transportation:

8 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

9 OPERATIONS

10	For Personal Services	21,800,500
11	For Employee Retirement Contribution	
12	Paid by State	0
13	For State Contributions to State	
14	Employees' Retirement System	3,511,200
15	For State Contributions to Social Security	1,620,000
16	For Contractual Services	4,774,800
17	For Travel	657,200
18	For Commodities	471,100
19	For Printing	800,400
20	For Equipment	116,400
21	For Equipment:	
22	Purchase of Cars & Trucks	0
23	For Telecommunications Services	399,300
24	For Operation of Automotive Equipment	<u>159,400</u>
25	Total	\$34,310,300

26 LUMP SUMS

27 Section 10. The following named amounts, or so much
28 thereof as may be necessary, are appropriated from the Road
29 Fund to the Department of Transportation for the objects and
30 purposes hereinafter named:

31 For Planning, Research and Development

1	Purposes	480,000
2	For costs associated with asbestos	
3	abatement	552,400
4	For metropolitan planning and research	
5	purposes as provided by law, provided	
6	such amount shall not exceed funds	
7	to be made available from the federal	
8	government or local sources	25,000,000
9	For metropolitan planning and research	
10	purposes as provided by law	1,248,000
11	For federal reimbursement of planning	
12	activities as provided by the Transportation	
13	Equity Act for the 21st Century	1,750,000
14	For the federal share of the IDOT	
15	ITS Program, provided expenditures	
16	do not exceed funds to be made available	
17	by the Federal Government	2,000,000
18	For the state share of the IDOT	
19	ITS Corridor Program	2,880,000
20	For the Department's share of costs	
21	with the Illinois Commerce	
22	Commission for monitoring railroad	
23	crossing safety	<u>288,000</u>
24	Total	\$34,198,400

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

30	For Tort Claims, including payment	
31	pursuant to P.A. 80-1078	509,300
32	For representation and indemnification	
33	for the Department of Transportation,	

1 the Illinois State Police and the
2 Secretary of State provided that the
3 representation required resulted from
4 the Road Fund portion of their normal
5 operations249,600
6 For Transportation Enhancement, Congestion
7 Mitigation, Air Quality, High Priority and
8 Scenic By-way Projects not eligible for
9 inclusion in the Highway Improvement
10 Program Appropriation provided expenditures
11 do not exceed funds made available by
12 the federal government40,000,000
13 For auto liability payments for the
14 Department of Transportation, the
15 Illinois State Police and the
16 Secretary of State provided that
17 the liability resulted from the
18 Road Fund portion of their
19 normal operations1,854,900
20 For grants to Illinois Universities
21 for applied research on transportation0
22 For payment of claims as provided by the
23 "Workers' Compensation Act" or the "Workers'
24 Occupational Diseases Act", including
25 Treatment, Expenses and Benefits Payable
26 for Total Temporary Incapacity for Work
27 for State Employees whose salaries are paid
28 from the Road Fund:
29 For Awards and Grants13,920,000
30 Total \$56,533,800
31 Expenditures from appropriations for treatment and
32 expense may be made after the Department of Transportation
33 has certified that the injured person was employed and that
34 the nature of the injury is compensable in accordance with

1 the provisions of the Workers' Compensation Act or the
 2 Workers' Occupational Diseases Act, and then has determined
 3 the amount of such compensation to be paid to the injured
 4 person. Expenditures for this purpose may be made by the
 5 Department of Transportation without regard to the fiscal
 6 year in which benefit or service was rendered or cost
 7 incurred as allowable or provided by the Workers'
 8 Compensation Act or the Workers' Occupational Diseases Act.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Road
 11 Fund to the Department of Transportation for the objects and
 12 purposes hereinafter named:

13 BUREAU OF INFORMATION PROCESSING

14 OPERATIONS

15	For Personal Services	5,342,400
16	For Employee Retirement Contributions	
17	Paid by State	0
18	For State Contributions to State	
19	Employees' Retirement System	860,500
20	For State Contributions to Social Security	402,000
21	For Contractual Services	5,500,300
22	For Travel	53,200
23	For Commodities	23,100
24	For Equipment	6,200
25	For Electronic Data Processing	106,600
26	For Telecommunications	<u>1,043,200</u>
27	Total	\$13,337,500

28 Section 25. The following named amounts, or so much
 29 thereof as may be necessary, are appropriated from the Road
 30 Fund to the Department of Transportation for the objects and
 31 purposes hereinafter named:

32 CENTRAL OFFICES, DIVISION OF HIGHWAYS

1 OPERATIONS

2	For Personal Services	26,746,700
3	For Extra Help	976,000
4	For Employee Retirement Contributions	
5	Paid by State	0
6	For State Contributions to State	
7	Employees' Retirement System	4,465,000
8	For State Contributions to Social Security	2,043,300
9	For Contractual Services	4,856,100
10	For Travel	498,400
11	For Commodities	357,300
12	For Equipment	243,600
13	For Equipment:	
14	Purchase of Cars and Trucks	0
15	For Telecommunications Services	2,473,000
16	For Operation of Automotive Equipment	<u>267,600</u>
17	Total	\$42,937,000

18 LUMP SUMS

19 Section 30. The sum of \$633,600, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for repair of damages by
22 motorists to state vehicles and equipment or replacement of
23 state vehicles and equipment, provided such amount shall not
24 exceed funds to be made available from collections from
25 claims filed by the Department to recover the costs of such
26 damages.

27 Section 35. The sum of \$500,000, or so much thereof as
28 may be necessary, is appropriated from the Transportation
29 Safety Highway Hire-back Fund to the Department of
30 Transportation for agreements with the Illinois Department of
31 State Police to provide patrol officers in highway
32 construction work zones.

1 AWARDS AND GRANTS

2 Section 40. The sum of \$2,292,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for reimbursement to
5 participating counties in the County Engineers Compensation
6 Program, providing those reimbursements do not exceed funds
7 to be made available from their federal highway allocations
8 retained by the Department.

9 Section 45. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the Road Fund to
11 the Department of Transportation for grants to local
12 governments for the following purposes:

13	For reimbursement of eligible expenses	
14	arising from local Traffic Signal	
15	Maintenance Agreements created by Part	
16	468 of the Illinois Department of	
17	Transportation Rules and Regulations	2,880,000
18	For reimbursement of eligible expenses	
19	arising from City, County, and other	
20	State Maintenance Agreements	<u>13,581,100</u>
21	Total	\$16,461,100

22 REFUNDS

23 Section 50. The following named amount, or so much
24 thereof as may be necessary, is appropriated from the Road
25 Fund to the Department of Transportation for the objects and
26 purposes hereinafter named:

27	For Refunds	26,900
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28 Section 55. The following named sums, or so much thereof
29 as may be necessary, for the objects and purposes hereinafter
30 named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of
2 the Division of Traffic Safety:

3 TRAFFIC SAFETY

4 OPERATIONS

5	For Personal Services	5,102,000
6	For Employee Retirement Contributions	
7	Paid by State	0
8	For State Contributions to State	
9	Employees' Retirement System	821,700
10	For State Contributions to Social Security	363,400
11	For Contractual Services	1,269,300
12	For Travel	51,600
13	For Commodities	92,200
14	For Printing	273,600
15	For Equipment	11,000
16	For Equipment:	
17	Purchase of Cars and Trucks	0
18	For Telecommunications Services	102,300
19	For Operation of Automotive Equipment	<u>70,400</u>
20	Total	\$8,157,500

21 LUMP SUMS

22 Section 60. The sum of \$7,750,000, or so much thereof as
23 may be necessary, is appropriated from the Road Fund to the
24 Department of Transportation for improvements to traffic
25 safety, provided such amount not exceed funds to be made
26 available from the federal government pursuant to the primary
27 seatbelt enforcement incentive grant.

28 REFUNDS

29 Section 65. The following named amount, or so much
30 thereof as may be necessary, is appropriated from the Road
31 Fund to the Department of Transportation for the objects and
32 purposes hereinafter named:

1 For Refunds 8,800

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated from the Cycle Rider Safety Training
5 Fund, as authorized by Public Act 82-0649, to the Department
6 of Transportation for the administration of the Cycle Rider
7 Safety Training Program by the Division of Traffic Safety:

8 OPERATIONS

9 For Personal Services151,700

10 For Employee Contribution to

11 Retirement System by Employer4,600

12 For State Contributions to State

13 Employees' Retirement System24,400

14 For State Contributions to Social Security11,400

15 For Group Insurance33,000

16 For Contractual Services10,600

17 For Travel13,800

18 For Commodities1,000

19 For Printing2,300

20 For Equipment2,400

21 For Operation of Automotive Equipment5,200

22 Total \$260,400

23 AWARDS AND GRANTS

24 Section 75. The sum of \$2,600,000, or so much thereof as
25 may be necessary, is appropriated from the Cycle Rider Safety
26 Training Fund, as authorized by Public Act 82-0649, to the
27 Department of Transportation for reimbursement to State and
28 local universities and colleges for Cycle Rider Safety
29 Training Programs.

30 Section 80. The following named amounts, or so much
31 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DAY LABOR

4 OPERATIONS

5	For Personal Services	4,260,900
6	For Employee Retirement Contributions	
7	Paid by State	0
8	For State Contributions to State	
9	Employees' Retirement System	686,300
10	For State Contributions to Social Security	325,300
11	For Contractual Services	912,700
12	For Travel	226,800
13	For Commodities	95,400
14	For Equipment	186,600
15	For Equipment:	
16	Purchase of Cars and Trucks	71,400
17	For Telecommunications Services	22,300
18	For Operation of Automotive Equipment	<u>248,300</u>
19	Total	\$7,036,000

20 Section 85. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 1, SCHAUMBURG OFFICE

25 OPERATIONS

26	For Personal Services	75,479,600
27	For Extra Help	5,704,770
28	For Employee Retirement Contributions	
29	Paid by State	0
30	For State Contributions to State	
31	Employees' Retirement System	13,075,600
32	For State Contributions to Social Security	6,102,000
33	For Contractual Services	14,351,300

1	For Travel	207,500
2	For Commodities	5,303,300
3	For Equipment	1,657,500
4	For Equipment:	
5	Purchase of Cars and Trucks	2,817,900
6	For Telecommunications Services	1,568,400
7	For Operation of Automotive Equipment	<u>6,168,800</u>
8	Total	\$132,436,670

9 Section 90. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 2, DIXON OFFICE

14 OPERATIONS

15	For Personal Services	24,479,700
16	For Extra Help	2,069,400
17	For Employee Retirement Contributions	
18	Paid by State	0
19	For State Contributions to State	
20	Employees' Retirement System	4,276,000
21	For State Contributions to Social Security	1,976,100
22	For Contractual Services	3,268,700
23	For Travel	207,800
24	For Commodities	2,838,000
25	For Equipment	1,090,500
26	For Equipment:	
27	Purchase of Cars and Trucks	1,019,100
28	For Telecommunications Services	354,000
29	For Operation of Automotive Equipment	<u>2,040,100</u>
30	Total	\$43,619,400

31 Section 95. The following named amounts, or so much
32 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 3, OTTAWA OFFICE

4 OPERATIONS

5	For Personal Services	22,360,100
6	For Extra Help	2,276,900
7	For Employee Retirement Contributions	
8	Paid by State	0
9	For State Contributions to State	
10	Employees' Retirement System	3,968,100
11	For State Contributions to Social Security	1,848,400
12	For Contractual Services	2,668,200
13	For Travel	101,100
14	For Commodities	2,493,800
15	For Equipment	1,172,000
16	For Equipment:	
17	Purchase of Cars and Trucks	1,030,200
18	For Telecommunications Services	220,100
19	For Operation of Automotive Equipment	<u>2,175,600</u>
20	Total	\$40,314,500

21 Section 100. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and
24 purposes hereinafter named:

25 DISTRICT 4, PEORIA OFFICE

26 OPERATIONS

27	For Personal Services	19,485,400
28	For Extra Help	2,141,800
29	For Employee Retirement Contributions	
30	Paid by State	0
31	For State Contributions to State	
32	Employees' Retirement System	3,483,300
33	For State Contributions to Social Security	1,614,300

1	For Contractual Services	3,595,300
2	For Travel	120,000
3	For Commodities	1,155,000
4	For Equipment	903,600
5	For Equipment:	
6	Purchase of Cars and Trucks	750,200
7	For Telecommunications Services	227,800
8	For Operation of Automotive Equipment	<u>1,462,800</u>
9	Total	\$34,939,500

10 Section 105. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 5, PARIS OFFICE

15 OPERATIONS

16	For Personal Services	20,939,200
17	For Extra Help	1,652,300
18	For Employee Retirement Contributions	
19	Paid by State	0
20	For State Contributions to State	
21	Employees' Retirement System	3,638,600
22	For State Contributions to Social Security	1,693,400
23	For Contractual Services	2,599,800
24	For Travel	76,900
25	For Commodities	1,538,100
26	For Equipment	978,600
27	For Equipment:	
28	Purchase of Cars and Trucks	782,200
29	For Telecommunications Services	137,200
30	For Operation of Automotive Equipment	<u>1,765,100</u>
31	Total	\$35,801,400

32 Section 110. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 6, SPRINGFIELD OFFICE

5 OPERATIONS

6	For Personal Services	22,722,400
7	For Extra Help	1,500,000
8	For Employee Retirement Contributions	
9	Paid by State	0
10	For State Contributions to State	
11	Employees' Retirement System	3,901,300
12	For State Contributions to Social Security	1,808,000
13	For Contractual Services	2,973,600
14	For Travel	114,200
15	For Commodities	1,689,800
16	For Equipment	808,900
17	For Equipment:	
18	Purchase of Cars and Trucks	711,100
19	For Telecommunications Services	225,300
20	For Operation of Automotive Equipment	<u>2,219,700</u>
21	Total	\$38,674,300

22 Section 115. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26 DISTRICT 7, EFFINGHAM OFFICE

27 OPERATIONS

28	For Personal Services	15,165,800
29	For Extra Help	1,113,700
30	For Employee Retirement Contributions	
31	Paid by State	0
32	For State Contributions to State	
33	Employees' Retirement System	2,622,000

1	For State Contributions to Social Security	1,210,000
2	For Contractual Services	1,811,300
3	For Travel	139,900
4	For Commodities	1,101,700
5	For Equipment	753,300
6	For Equipment:	
7	Purchase of Cars and Trucks	522,600
8	For Telecommunications Services	134,300
9	For Operation of Automotive Equipment	<u>913,100</u>
10	Total	\$25,487,700

11 Section 120. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 8, COLLINSVILLE OFFICE

16 OPERATIONS

17	For Personal Services	28,439,800
18	For Extra Help	1,849,300
19	For Employee Retirement Contributions	
20	Paid by State	0
21	For State Contributions to State	
22	Employees' Retirement System	4,878,400
23	For State Contributions to Social Security	2,260,800
24	For Contractual Services	5,169,100
25	For Travel	184,800
26	For Commodities	1,615,100
27	For Equipment	1,296,600
28	For Equipment:	
29	Purchase of Cars and Trucks	1,292,400
30	For Telecommunications Services	703,100
31	For Operation of Automotive Equipment	<u>1,831,500</u>
32	Total	\$49,520,900

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7	For Personal Services	15,039,800
8	For Extra Help	1,265,600
9	For Employee Retirement Contributions	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	2,626,200
13	For State Contributions to Social Security	1,191,100
14	For Contractual Services	2,068,800
15	For Travel	63,600
16	For Commodities	795,600
17	For Equipment	718,800
18	For Equipment:	
19	Purchase of Cars and Trucks	597,900
20	For Telecommunications Services	100,300
21	For Operation of Automotive Equipment	<u>1,053,700</u>
22	Total	\$25,521,400

23 Section 130. The following named sums, or so much
 24 thereof as may be necessary, for the objects and purposes
 25 hereinafter named, are appropriated to the Department of
 26 Transportation for the ordinary and contingent expenses of
 27 Aeronautics Operations:

28 AERONAUTICS DIVISION

29 OPERATIONS

30	For Personal Services:	
31	Payable from the Road Fund	4,235,500
32	For Employee Retirement Contributions	
33	Paid by State:	

1	Payable from the Road Fund	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from the Road Fund	682,200
5	For State Contributions to Social Security:	
6	Payable from the Road Fund	319,700
7	For Contractual Services:	
8	Payable from the Road Fund	2,905,800
9	Payable from Air Transportation	
10	Revolving Fund	800,000
11	For Travel:	
12	Payable from the Road Fund	109,300
13	For Travel: Executive Air Transportation	
14	Expenses of the General Assembly:	
15	Payable from the General Revenue Fund	190,100
16	For Travel: Executive Air Transportation	
17	Expenses of the Governor's Office:	
18	Payable from the General Revenue Fund	181,600
19	For Commodities:	
20	Payable from Aeronautics Fund	149,500
21	Payable from the Road Fund	454,000
22	For Equipment:	
23	Payable from the General Revenue Fund	2,104,900
24	Payable from the Road Fund	269,800
25	For Equipment: Purchase of Cars and Trucks:	
26	Payable from the Road Fund	0
27	For Telecommunications Services:	
28	Payable from the Road Fund	95,000
29	For Operation of Automotive Equipment:	
30	Payable from the Road Fund	<u>20,100</u>
31	Total	\$12,517,500

32 REFUNDS

33 Section 135. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Aeronautics Fund to the Department of Transportation for the
3 objects and purposes hereinafter named:

4 For Refunds500

5 Section 140. The following named amount, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Department of Transportation for the
8 objects and purposes hereinafter named:

9 For Refunds 35,000

10 AWARDS AND GRANTS

11 Section 145. The sum of \$400,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for such purposes as
14 are described in Sections 31 and 34 of the Illinois
15 Aeronautics Act, as amended.

16 LUMP SUM

17 Section 150. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the Tax and Assessment
19 Recovery Fund to the Department of Transportation for
20 payments to the Will County Treasurer for payments of
21 property taxes from rental fees.

22 Section 155. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the
25 Road Fund to the Department of Transportation for the
26 ordinary and contingent expenses incident to Public
27 Transportation and Railroads Operations:

28 PUBLIC TRANSPORTATION DIVISION

29 OPERATIONS

30 For Personal Services1,500,800

1	For Employee Retirement	
2	Contributions	0
3	For State Contributions to State	
4	Employees' Retirement System	241,700
5	For State Contributions to Social	
6	Security	111,800
7	For Contractual Services	21,400
8	For Travel	16,500
9	For Commodities	2,400
10	For Equipment	11,600
11	For Equipment: Purchase of Cars and Trucks	18,000
12	For Telecommunications Services	20,300
13	For Operation of Automotive Equipment	<u>11,100</u>
14	Total	\$1,955,600

15 LUMP SUMS

16 Section 160. The sum of \$90,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for public
19 transportation technical studies.

20 Section 165. The sum of \$631,000, or so much thereof as
21 may be necessary, is appropriated from the Federal Mass
22 Transit Trust Fund to the Department of Transportation for
23 federal reimbursement of transit studies as provided by the
24 Transportation Equity Act for the 21st Century.

25 Section 170. The sum of \$433,500, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Transportation for administrative
28 expenses incurred in connection with the purposes of Section
29 18 of the Federal Transit Act (Section 5311 of the USC), as
30 amended, provided such amount shall not exceed funds
31 available from the Federal government under that Act.

1 AWARDS AND GRANTS

2 Section 175. The sum of \$350,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Transportation for making grants to
5 eligible recipients of funding under Article II of the
6 Downstate Public Transportation Act for the purpose of
7 reimbursing the recipients which provide reduced fares for
8 mass transportation services for students, handicapped
9 persons and the elderly.

10 Section 180. The sum of \$38,000,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Transportation for making grants to
13 the Regional Transportation Authority for the purpose of
14 reimbursing the Service Boards for providing reduced fares
15 for mass transportation services for students, handicapped
16 persons, and the elderly to be allocated proportionately
17 among the Service Boards based upon actual costs incurred by
18 each Service Board for such reduced fares.

19 Section 185. The sum of \$186,000,000, or so much thereof
20 as may be necessary, is appropriated from the Public
21 Transportation Fund to the Department of Transportation for
22 the purpose stated in Section 4.09 of the "Regional
23 Transportation Authority Act", as amended.

24 Section 190. The sum of \$55,000,000, or so much thereof
25 as may be necessary, is appropriated from the Public
26 Transportation Fund to the Department of Transportation for
27 making a grant to the Regional Transportation Authority for
28 Additional State Assistance to be used for its purposes as
29 provided in the "Regional Transportation Authority Act", but
30 in no event shall this amount exceed the amount provided for

1 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
 2 Capital Improvement bonds issued by the Regional
 3 Transportation Authority pursuant to the Regional
 4 Transportation Authority Act as amended in 1989.

5 Section 195. The sum of \$93,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Public
 7 Transportation Fund to the Department of Transportation for
 8 making a grant to the Regional Transportation Authority for
 9 Additional Financial Assistance to be used for its purposes
 10 as provided in the "Regional Transportation Authority Act",
 11 but in no event shall this amount exceed the amount provided
 12 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 13 Strategic Capital Improvement bonds issued by the Regional
 14 Transportation Authority pursuant to the Regional
 15 Transportation Authority Act as amended in 1999.

16 Section 200. The following named sums, or so much
 17 thereof as may be necessary, are appropriated from the
 18 Downstate Public Transportation Fund to the Department of
 19 Transportation for operating assistance grants to provide a
 20 portion of the eligible operating expenses for the following
 21 carriers for the purposes stated in Article II of Public Act
 22 78-1109, as amended:

23 URBANIZED AREAS

24	Champaign-Urbana Mass Transit District	11,412,700
25	Greater Peoria Mass Transit District	9,500,600
26	Rock Island County Metropolitan	
27	Mass Transit District	6,590,800
28	Rockford Mass Transit District	6,747,800
29	Springfield Mass Transit District	6,562,100
30	Bloomington-Normal Public Transit System	3,138,500
31	City of Decatur	3,138,000
32	City of Pekin	471,100

1 River Valley Metro Mass Transit District1,062,900
2 City of South Beloit42,700
3 City of DeKalb0
4 Total, Urbanized Areas \$48,667,200
5 NON-URBANIZED AREAS
6 City of Danville 1,141,400
7 City of Quincy1,569,000
8 RIDES Mass Transit District1,452,300
9 South Central Illinois Mass Transit District1,479,800
10 City of Galesburg713,400
11 Jackson County Mass Transit District121,000
12 City of Macomb0
13 Shawnee Mass Transit District0
14 Total, Non-Urbanized Areas \$6,476,900

15 Section 205. The sum of \$17,800,000, or so much thereof
16 as may be necessary, is appropriated from the Metro East
17 Public Transportation Fund to the Department of
18 Transportation for operating assistance grants subject to the
19 provisions of the "Downstate Public Transportation Act", as
20 amended by the 81st General Assembly.

21 Section 210. The sum of \$300,000, or so much thereof as
22 may be necessary, is appropriated from the Downstate Public
23 Transportation Fund to the Department of Transportation for
24 audit adjustments in accordance with Section 15.1 of the
25 "Downstate Public Transportation Act", approved August 9,
26 1974, as amended.

27 RAIL PASSENGER

28 AWARDS AND GRANTS

29 Section 215. The sum of \$12,100,000, or so much thereof
30 as may be necessary, is appropriated from the General Revenue
31 Fund to the Department of Transportation for funding the

1 State's share of intercity rail passenger service and making
2 necessary expenditures for services and other program
3 improvements.

4 Section 220. The following named sums, or so much
5 thereof as may be necessary, are appropriated from the Motor
6 Fuel Tax Fund to the Department of Transportation for the
7 ordinary and contingent expenses incident to the operations
8 and functions of administering the provisions of the
9 "Illinois Highway Code", relating to use of Motor Fuel Tax
10 Funds by the counties, municipalities, road districts and
11 townships:

12 MOTOR FUEL TAX ADMINISTRATION

13 OPERATIONS

14	For Personal Services	6,035,300
15	For Employee Retirement	
16	Contributions Paid by State	181,100
17	For State Contributions to State	
18	Employees' Retirement System	972,000
19	For State Contributions to Social Security	440,000
20	For Group Insurance	1,056,000
21	For Contractual Services	63,400
22	For Travel	92,300
23	For Commodities	7,500
24	For Printing	38,000
25	For Equipment	12,800
26	For Telecommunications Services	23,200
27	For Operation of Automotive Equipment	<u>7,400</u>
28	Total	\$8,929,000

29 AWARDS AND GRANTS

30 Section 225. The following named sums, or so much
31 thereof as are available for distribution in accordance with
32 Section 8 of the Motor Fuel Tax Law, are appropriated from

1 the Motor Fuel Tax Fund to the Department of Transportation
2 for the purposes stated:

3 DISTRIBUTIVE ITEMS

4 For apportioning, allotting, and paying
5 as provided by law:

6	To Counties	232,300,000
7	To Municipalities	325,800,000
8	To Counties for Distribution to	
9	Road Districts	<u>105,500,000</u>
10	Total	\$663,600,000

11 Section 230. The following named sums, or so much
12 thereof as may be necessary for the agencies hereinafter
13 named, are appropriated from the Road Fund to the Department
14 of Transportation for implementation of the Commercial Motor
15 Vehicle Safety Program under provisions of Title IV of the
16 Surface Transportation Assistance Act of 1982, as amended by
17 the Transportation Equity Act for the 21st Century:

18 FOR THE DIVISION OF TRAFFIC SAFETY

19	For Personal Services	661,600
20	For Employee Retirement Contributions	
21	Paid by the State	0
22	For State Contributions to State	
23	Employees' Retirement System	106,600
24	For State Contributions to Social Security	49,500
25	For Contractual Services	331,500
26	For Travel	73,900
27	For Commodities	24,000
28	For Printing	34,300
29	For Equipment	47,600
30	For Telecommunications Services	1,900
31	For Operation of Automotive Equipment	<u>4,900</u>
32	Total	\$1,335,800

33 FOR THE DEPARTMENT OF STATE POLICE

1	For Personal Services	4,377,600
2	For Employee Retirement Contributions	
3	Paid by the State	0
4	For State Contributions to State	
5	Employees' Retirement System	705,100
6	For State Contributions to Social Security	68,500
7	For Contractual Services	457,100
8	For Travel	325,800
9	For Commodities	249,700
10	For Printing	89,800
11	For Equipment	618,300
12	For Equipment:	
13	Purchase of Cars and Trucks	595,100
14	For Telecommunications Services	243,300
15	For Operation of Automotive Equipment	<u>309,100</u>
16	Total	\$8,039,400

17 Section 235. The following named sums, or so much
18 thereof as may be necessary for the agencies hereinafter
19 named, are appropriated from the Road Fund to the Department
20 of Transportation for implementation of the Illinois Highway
21 Safety Program under provisions of the National Highway
22 Safety Act of 1966, as amended:

23 FOR THE SECRETARY OF STATE

24	For Personal Services	165,300
25	For Employee Retirement Contributions	
26	Paid by the State	0
27	For State Contributions to State	
28	Employees' Retirement System	26,600
29	For State Contributions to Social Security	20,300
30	For Contractual Services	76,000
31	For Travel	12,000
32	For Commodities	18,500
33	For Printing	47,700

1	For Equipment	28,500
2	For Operation of Automotive Equipment	<u>26,000</u>
3	Total	\$420,900
4	FOR THE DEPARTMENT OF STATE POLICE	
5	For Personal Services	2,267,300
6	For Employee Retirement Contributions	
7	Paid by the State	0
8	For State Contributions to State	
9	Employees' Retirement System	365,200
10	For State Contributions to Social Security	32,200
11	For Contractual Services	17,700
12	For Travel	10,200
13	For Commodities	12,600
14	For Equipment	14,000
15	For Operation of Auto Equipment	<u>150,500</u>
16	Total	\$2,869,700
17	FOR THE DIVISION OF TRAFFIC SAFETY	
18	For Personal Services	497,500
19	For Employee Retirement Contributions	
20	Paid by the State	0
21	For State Contributions to State Employees'	
22	Retirement System	80,100
23	For State Contributions to Social Security	39,900
24	For Contractual Services	3,034,500
25	For Travel	79,900
26	For Commodities	192,300
27	For Printing	174,000
28	For Equipment	15,500
29	For Telecommunications Services	<u>2,200</u>
30	Total	\$4,115,900
31	FOR THE DEPARTMENT OF PUBLIC HEALTH	
32	For Contractual Services	108,900
33	For Travel	1,000
34	For Commodities	<u>1,600</u>

1 Total \$111,500

2 FOR THE ILLINOIS LAW ENFORCEMENT

3 STANDARDS TRAINING BOARD

4 For Contractual Services 120,000

5 For Printing 5,000

6 Total \$125,000

7 FOR LOCAL GOVERNMENTS

8 For local highway safety projects

9 by county and municipal governments,

10 state and private universities and other

11 other private entities 5,269,200

12 Section 240. The following named sums, or so much
13 thereof as may be necessary for the agencies hereafter named,
14 are appropriated from the Road Fund to the Department of
15 Transportation for implementation of the Alcohol Traffic
16 Safety Programs of Title XXIII of the Surface Transportation
17 Assistance Act of 1982, as amended by the Transportation
18 Equity Act for the 21st Century:

19 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)

20 For Contractual Services 13,000

21 For Travel 19,000

22 Total \$32,000

23 FOR THE DIVISION OF TRAFFIC SAFETY (410)

24 For Contractual Services 0

25 For Travel 3,100

26 For Commodities 142,300

27 For Printing 108,900

28 For Equipment 424,000

29 Total \$678,300

30 FOR THE SECRETARY OF STATE (410)

31 For Personal Services 32,000

32 For Employee Retirement Contributions

33 Paid by the State 0

1	For the State Contribution to State	
2	Employees' Retirement System	5,200
3	For the State Contribution to Social	
4	Security	500
5	For Contractual Services	28,100
6	For Travel	3,000
7	For Commodities	70,100
8	For Printing	59,500
9	For Equipment	42,400
10	For Telecommunication Services	1,000
11	For Operation of Auto Equipment	<u>1,800</u>
12	Total	\$243,600

FOR THE DEPARTMENT OF STATE POLICE (410)

14	For Personal Services	841,500
15	For Employee Retirement Contributions	
16	Paid by the State	0
17	For the State Contribution to State	
18	Employees' Retirement System	135,500
19	For the State Contribution to Social	
20	Security	10,900
21	For Commodities	3,500
22	For Equipment	0
23	For Operation of Auto Equipment	<u>58,200</u>
24	Total	\$1,049,600

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

27	For Contractual Services	220,000
28	For Printing	<u>5,000</u>
29	Total	\$225,000

FOR LOCAL GOVERNMENTS

31	For local highway safety projects	
32	by county and municipal governments,	
33	state and private universities and other	
34	other private entities	1,593,200

1 Section 245. The following named sums or so much thereof
 2 as may be necessary for the agencies hereafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Section 163 Impaired
 5 Driving Incentive Grant Program (.08 Alcohol) as authorized
 6 by the Transportation Equity Act for the 21st Century:

7 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

8 For Contractual Services 5,538,400
 9 For Commodities22,000
 10 For Equipment262,000
 11 For Telecommunications27,500
 12 Total \$5,849,900

13 FOR THE DEPARTMENT OF STATE POLICE (.08)

14 For Equipment 63,600
 15 Total \$63,600

16 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)

17 For Contractual Services 146,500
 18 For Travel11,000
 19 For Commodities9,500
 20 For Printing51,000
 21 For Telecommunications2,500
 22 Total \$220,500

23 FOR LOCAL GOVERNMENTS (.08)

24 For local highway safety projects
 25 by county and municipal governments,
 26 state and private universities and other
 27 other private entities 1,311,400

28 Section 250. The sum of \$409,400, or so much thereof as
 29 may be necessary is appropriated from the General Revenue
 30 Fund to the Department of Transportation for the expenses of
 31 an emissions testing/inspection program for diesel powered
 32 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc

1 Henry, Will, Madison, St. Clair and Monroe and the townships
2 of Aux Sable, Goose Lake and Oswego.

3 Section 255. The sum of \$700,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for the
6 Intertownship Transportation Program for Northwest Suburban
7 Cook County.

8 Section 260. No contract shall be entered into or
9 obligation incurred or any expenditure made from an
10 appropriation herein made in

11	Section 145	GRF Aeronautics
12	Section 175	GRF Reduced Fares Downstate
13	Section 180	GRF Reduced Fares RTA
14	Section 190	SCIP Debt Service I
15	Section 195	SCIP Debt Service II
16	Section 215	GRF Rail Passenger

17 of this Article until after the purpose and the amount of
18 such expenditure has been approved in writing by the
19 Governor.

20 ARTICLE 75

21 CENTRAL ADMINISTRATION AND PLANNING

22 LUMP SUMS

23 Section 5. The sum of \$1,084,710 or so much thereof as
24 may be necessary, and remains unexpended at the close of
25 business on June 30, 2004, from the appropriation and
26 reappropriation heretofore made in the line item, "For
27 Planning, Research and Development Purposes" for the Central
28 Offices, Administration and Planning in Article 8, Section 1a
29 and Article 8A, Section 1a of Public Act 93-91, as amended,

1 is reappropriated from the Road Fund to the Department of
2 Transportation for the same purposes.

3 Section 10. The sum of \$2,037,928, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the appropriation and
6 reappropriation concerning Asbestos Abatement heretofore made
7 in Article 8, Section 1a and Article 8A, Section 1a1 of
8 Public Act 93-91, as amended, is reappropriated from the Road
9 Fund to the Department of Transportation for the same
10 purposes.

11 Section 15. The sum of \$21,903,575, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation and
14 reappropriation heretofore made for metropolitan planning in
15 Article 8 Section 1a and Article 8A, Section 1a2 of Public
16 Act 93-91, as amended, is reappropriated from the Road Fund
17 to the Department of Transportation for the same purposes.

18 Section 20. The sum of \$4,212,632, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation and
21 reappropriation heretofore made in Article 8, Section 1a and
22 Article 8A, Section 1a3 of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for metropolitan planning and research
25 purposes.

26 Section 25. The sum of \$2,060,650, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the reappropriation
29 heretofore made in Article 8A, Section 1a4 of Public Act 93-
30 91, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for Phase II of the ADVANCE
2 demonstration project for the state share as provided by law.

3 Section 30. The sum of \$3,510,681, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the reappropriation
6 heretofore made in Article 8A, Section 1a5 of Public Act 93-
7 91, as amended, is reappropriated from the Road Fund to the
8 Department of Transportation for Phase II of the ADVANCE
9 demonstration project for the federal and private share as
10 provided by law.

11 Section 35. The sum of \$19,527,761, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation and
14 reappropriation heretofore made in Article 8, Section 1a and
15 Article 8A, Section 1a6 of Public Act 93-91, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the federal share of the IDOT ITS program.

18 Section 40. The sum of \$15,222,746, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation and
21 reappropriation heretofore made in Article 8, Section 1a and
22 Article 8A, Section 1a7 of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the state share of the IDOT ITS program

25 AWARDS AND GRANTS

26 Section 45. The sum of \$39,956,743, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the appropriation and
29 reappropriation heretofore made in Article 8, Section 1b and
30 Article 8A, Section 1b of Public Act 93-91, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for Enhancement and Congestion Mitigation and
3 Air Quality Projects.

4 Section 50. The sum of \$0, or so much thereof as may be
5 necessary, and remains unexpended at the close of business on
6 June 30, 2004, from the reappropriation concerning the
7 Interstate 355 Southern Extension Corridor Planning Council
8 heretofore made in Article 8A Section 1b1 of Public Act 93-
9 91, as amended, is reappropriated from the General Revenue
10 Fund to the Department of Transportation for the same
11 purposes.

12 Section 55. The sum of \$0, or so much thereof as may be
13 necessary, and remains unexpended at the close of business on
14 June 30, 2004, from the appropriation and reappropriation
15 heretofore made in Article 8, Section 1b and Article 8A,
16 Section 1b2 of Public Act 93-91, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for grants to Illinois Universities for
19 applied research on Transportation.

20 CENTRAL OFFICE, DIVISION OF HIGHWAYS

21 LUMP SUM

22 Section 60. The sum of \$347,631, or so much thereof as
23 may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the appropriation and
25 reappropriation concerning vehicle damages heretofore made in
26 Article 8, Section 4a and Article 8A, Section 3 of Public Act
27 93-91, as amended, is reappropriated from the Road Fund to
28 the Department of Transportation for the same purposes.

29 Section 65. The sum of \$12,270,000, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the appropriation heretofore
2 made in Article 8, Section 27 of Public Act 93-91, as amended
3 by the Act, is reappropriated from the Federal Civil
4 Preparedness Administrative Fund to the Illinois Department
5 of Transportation for costs associated with Illinois
6 Terrorism Task Force approved purchases for homeland
7 security.

8 AWARDS AND GRANTS

9 Section 70. The sum of \$13,477,877, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2004, from the appropriations and
12 reappropriation heretofore made for Local Traffic Signal
13 Maintenance Agreements and City, County and other State
14 Maintenance Agreements in Article 8, Section 4b1 and Article
15 8A, Section 3a1 of Public Act 93-91, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for the same purposes.

18 DIVISION OF TRAFFIC SAFETY

19 AWARDS AND GRANTS

20 Section 75. The sum of \$2,821,014, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation and
23 reappropriation heretofore made, in Article 8, Section 5b1
24 and Article 8A, Section 4 of Public Act 93-91, as amended, is
25 reappropriated from the Cycle Rider Safety Training Fund to
26 the Department of Transportation for the same purposes.

27 DIVISION OF AERONAUTICS

28 AWARDS AND GRANTS

29 Section 80. The sum of \$1,507,038, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2004, from the appropriation and

1 reappropriation concerning airport improvements heretofore
2 made in Article 8, Section 18b2 and Article 8A, Section 6a2
3 of Public Act 93-91, as amended, is reappropriated from the
4 General Revenue Fund to the Department of Transportation for
5 the same purposes.

6 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

7 AWARDS AND GRANTS

8 Section 85. The sum of \$10,218,790, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the appropriation and
11 reappropriation concerning Highway Safety Grants heretofore
12 made in Article 8, Section 23 and Article 8A, Section 7a of
13 Public Act 93-91, as amended, is reappropriated from the Road
14 Fund to the Department of Transportation for the purpose of
15 Local Government Projects by Municipalities and Counties.

16 Section 90. The sum of \$1,992,182, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2004, from the appropriation and
19 reappropriation concerning Section 163 Impaired Driving
20 Incentive Grants (.08 alcohol) heretofore made in Article 8,
21 Section 25 and Article 8A, Section 7a1 of Public Act 93-91,
22 as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for the purpose of Local
24 Government Projects by Municipalities and Counties.

25 Section 95. The sum of \$3,764,715, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2004 from the appropriation and
28 reappropriation concerning Alcohol Traffic Safety Grants
29 (410) heretofore made in Article 8, Section 24 and Article
30 8A, Section 7a2 of Public Act 93-91, as amended, is
31 reappropriated from the Road Fund to the Department of

1 Transportation for the purpose of Local Government Projects
2 by Municipalities and Counties.

3 PUBLIC TRANSPORTATION DIVISION

4 LUMP SUMS

5 Section 100. The sum of \$261,763, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the appropriation and
8 reappropriation heretofore made for public transportation
9 technical studies in Article 8, Section 19a and Article 8A,
10 Section 8a of Public Act 93-91, as amended, is reappropriated
11 from the General Revenue Fund to the Department of
12 Transportation for the same purposes.

13 Section 105. The sum of \$1,686,599, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the appropriation and
16 reappropriation heretofore made in Article 8, Section 19a1
17 and Article 8A, Section 8a1 of Public Act 93-91, as amended,
18 is reappropriated from the Federal Mass Transit Trust Fund to
19 the Department of Transportation for federal reimbursement of
20 transit studies as provided by the Transportation Equity Act
21 for the 21st Century.

22 Section 110. The sum of \$0, or so much thereof as may be
23 necessary, and remains unexpended at the close of business on
24 June 30, 2004, from the reappropriation heretofore made in
25 Article 8A, Section 14a11, of Public Act 93-91, as amended,
26 is reappropriated from the General Revenue Fund to the
27 Illinois Department of Transportation for a grant to the
28 University of Illinois at Chicago's Urban Transportation
29 Center to study the PACE bus system in DuPage County.

30 Section 115. No contract shall be entered into or

1 obligation incurred or any expenditure made from a
2 reappropriation herein made in:

3 Section 80 GRF Aeronautics

4 of this Article until after the purpose and the amount of
5 such expenditure has been approved in writing by the
6 Governor.

7 ARTICLE 76

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Emergency Management Agency for the objects and purposes
11 hereinafter named:

12 MANAGEMENT AND ADMINISTRATIVE SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services	590,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	95,000
19	For State Contributions to	
20	Social Security	45,250
21	For Contractual Services	368,600
22	For Travel	3,800
23	For Commodities	3,500
24	For Printing	7,600
25	For Equipment	6,900
26	For Electronic Data Processing	19,600
27	For Telecommunications	15,200
28	For Operation of Auto Equipment	5,300
29	For Training and Education	<u>206,300</u>
30	Total	\$1,367,050

1	Payable from Radiation Protection Fund:	
2	For Personal Services	186,900
3	For Employee Retirement Contributions	
4	Paid by Employer	5,600
5	For State Contributions to State	
6	Employees' Retirement System	30,100
7	For State Contributions to	
8	Social Security	14,300
9	For Group Insurance	48,000
10	For Contractual Services	220,800
11	For Travel	10,000
12	For Commodities	5,400
13	For Printing	51,500
14	For Electronic Data Processing	42,700
15	For Telecommunications Services	11,700
16	For Operation of Auto Equipment	<u>16,100</u>
17	Total	\$643,100
18	Payable from Nuclear Safety Emergency	
19	Preparedness Fund:	
20	For Personal Services	2,406,650
21	For Employee Retirement Contributions	
22	Paid by Employer	72,200
23	For State Contributions to State	
24	Employees' Retirement System	387,600
25	For State Contributions to	
26	Social Security	184,150
27	For Group Insurance	540,000
28	For Contractual Services	762,200
29	For Travel	18,300
30	For Commodities	54,500
31	For Printing	2,000
32	For Equipment	61,500
33	For Electronic Data Processing	32,300
34	For Telecommunications Services	26,200

1	For Operation of Auto Equipment	<u>31,250</u>
2	Total	\$4,578,850
3	Payable from Nuclear Civil Protection Planning Fund:	
4	For Federal Projects	300,000
5	Payable from the Emergency Management	
6	Preparedness Fund:	
7	For an Emergency Management	
8	Preparedness Program	5,675,000
9	Payable from Federal Civil Preparedness	
10	Administrative Fund:	
11	For Training and Education	717,300
12	For Terrorism Preparedness and	
13	Training costs in the current	
14	and prior years	<u>281,093,000</u>
15	Total	\$287,785,300

16 Whenever it becomes necessary for the State or any
17 governmental unit to furnish in a disaster area emergency
18 services directly related to or required by a disaster and
19 existing funds are insufficient to provide such services, the
20 Governor may, when he considers such action in the best
21 interest of the State, release funds from the General Revenue
22 disaster relief appropriation in order to provide such
23 services or to reimburse local governmental bodies furnishing
24 such services. Such appropriation may be used for payment of
25 the Illinois National Guard when called to active duty in
26 case of disaster, and for the emergency purchase or renting
27 of equipment and commodities. Such appropriation shall be
28 used for emergency services and relief to the disaster area
29 as a whole and shall not be used to provide private relief to
30 persons sustaining property damages or personal injury as a
31 result of a disaster.

32 Payable from General Revenue Fund:

1 For disaster relief costs incurred
 2 in current and prior years839,500

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Illinois Emergency Management Agency for grants to
 6 local emergency organizations for objects and purposes
 7 hereinafter named:

8 Payable from the Federal Hardware
 9 Assistance Fund:

10 For Communications and Warning Systems500,000

11 For Emergency Operating Centers500,000

12 Payable from the Federal Civil Prepared-
 13 ness Administrative Fund:

14 For Urban Search and Rescue2,000,000

15 Total \$3,000,000

16 Section 15. The amount of \$444,789, or so much thereof
 17 as may be necessary and as remains unexpended at the close of
 18 business on June 30, 2004, from a reappropriation heretofore
 19 made in Public Act 93-68, Article 1, Section 8, is
 20 reappropriated from the General Revenue Fund to the Illinois
 21 Emergency Management Agency for providing services and for
 22 costs associated with homeland security.

23 Section 20. The sum of \$63,300, or so much thereof as
 24 may be necessary, is appropriated from the Radiation
 25 Protection Fund to the Illinois Emergency Management Agency
 26 for licensing facilities where radioactive uranium and
 27 thorium mill tailings are generated or located, and related
 28 costs for regulating the decontamination and decommissioning
 29 of such facilities and for identification, decontamination
 30 and environmental monitoring of unlicensed properties
 31 contaminated with such radioactive mill tailings.

1 Section 25. The amount of \$100,000, or so much thereof
 2 as may be necessary, is appropriated to the Illinois
 3 Emergency Management Agency from the September 11th Fund for
 4 grants, contracts and administrative expenses pursuant to 625
 5 ILCS 5/3-653, including prior year costs.

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the Illinois
 8 Emergency Management Agency for the objects and purposes
 9 hereinafter named:

10 OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	1,137,400
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State Employees'	
16	Retirement System	183,200
17	For State Contributions to Social Security	87,000
18	For Contractual Services	84,700
19	For Travel	6,000
20	For Commodities	2,800
21	For Printing	4,500
22	For Equipment	38,400
23	For Electronic Data Processing	10,600
24	For Telecommunications	190,600
25	For Operation of Auto Equipment	<u>22,300</u>
26	Total	\$1,767,500

27 Payable from Nuclear Safety Emergency

28 Preparedness Fund:

29	For Personal Services	810,300
30	For Employee Retirement Contributions	
31	Paid by Employer	24,300
32	For State Contributions to State Employees'	

1	Retirement System	130,500
2	For State Contributions to Social Security	62,000
3	For Group Insurance	240,000
4	For Contractual Services	373,900
5	For Travel	39,500
6	For Commodities	54,300
7	For Printing	4,000
8	For Equipment	84,500
9	For Electronic Data Processing	7,000
10	For Telecommunications	383,500
11	For Operation of Auto Equipment	<u>18,000</u>
12	Total	\$2,231,800

13 Payable from the Emergency Management

14 Preparedness Fund:

15 For an Emergency Management

16 Preparedness Program1,500,000

17 Payable from Federal Civil Preparedness

18 Administrative Fund:

19 For Training and Education350,000

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Illinois Emergency Management Agency for the objects
23 and purposes hereinafter enumerated:

24 RADIATION SAFETY

25 Payable from Radiation Protection Fund:

26 For Personal Services2,634,000

27 For Employee Retirement Contributions

28 Paid by Employer79,000

29 For State Contributions to State

30 Employees' Retirement System424,200

31 For State Contributions to

32 Social Security201,500

33 For Group Insurance516,000

1	For Contractual Services	211,300
2	For Travel	100,000
3	For Commodities	13,200
4	For Equipment	53,700
5	For Electronic Data Processing	42,700
6	For Telecommunications	11,700
7	For Operation of Auto	37,000
8	For Refunds	<u>100,000</u>
9	Total	\$4,424,300

10 Section 40. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Radiation
12 Protection Fund to the Illinois Emergency Management Agency
13 for reimbursing other governmental agencies for their
14 assistance in responding to radiological emergencies.

15 Section 45. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for recovery and remediation of radioactive materials and
19 contaminated facilities or properties when such expenses
20 cannot be paid by a responsible person or an available
21 surety.

22 Section 50. The amount of \$380,000, or so much thereof
23 as may be necessary, is appropriated from the Indoor Radon
24 Mitigation Fund to the Illinois Emergency Management Agency
25 for expenses relating to the federally funded State Indoor
26 Radon Abatement Program.

27 Section 55. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Illinois Emergency Management Agency for the objects
30 and purposes hereinafter enumerated:

1 NUCLEAR FACILITY SAFETY

2 Payable from Nuclear Safety Emergency

3 Preparedness Fund:

4 For Personal Services3,660,150

5 For Employee Retirement Contributions

6 Paid by Employer109,800

7 For State Contributions to State

8 Employees' Retirement System589,500

9 For State Contributions to

10 Social Security280,000

11 For Group Insurance612,000

12 For Contractual Services651,800

13 For Travel101,100

14 For Commodities135,300

15 For Printing4,000

16 For Equipment152,700

17 For Electronic Data Processing397,900

18 For Telecommunications Services383,000

19 For Operation of Auto14,500

20 Total \$7,091,750

21 Section 60. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the Illinois
23 Emergency Management Agency for the objects and purposes
24 hereinafter named:

25 DISASTER ASSISTANCE AND PREPAREDNESS

26 Payable from General Revenue Fund:

27 For Personal Services394,000

28 For Employee Retirement Contributions

29 Paid by Employer0

30 For State Contributions to State

31 Employees' Retirement System63,500

32 For State Contributions to Social

33 Security30,100

1	For Commodities	1,000
2	For Printing	1,300
3	For Electronic Data Processing	5,100
4	For Telecommunications Services	8,200
5	For Operation of Automotive Equipment	6,500
6	State Share of Individual and Household	
7	Grant Program for Disaster	
8	Declarations:	
9	In current year	299,700
10	In prior years	<u>192,000</u>
11	Total	\$1,001,400
12	Payable from Nuclear Safety Emergency Preparedness Fund:	
13	For Personal Services	437,050
14	For Employee Retirement Contributions	
15	Paid by Employer	13,100
16	For State Contributions to State	
17	Employees' Retirement System	70,400
18	For State Contributions to Social	
19	Security	33,450
20	For Group Insurance	108,000
21	For Contractual Services	82,250
22	For Travel	38,000
23	For Commodities	11,850
24	For Printing	6,000
25	For Equipment	20,800
26	For Electronic Data Processing	5,000
27	For Telecommunications Services	7,500
28	For Operation of Automotive Equipment	14,000
29	For compensation to local governments	
30	for expenses attributable to implementation	
31	and maintenance of plans and programs	
32	authorized by the Nuclear Safety	
33	Preparedness Act including expenses	
34	incurred prior to July 1, 1997	<u>650,000</u>

1	Total	\$1,497,400
2	Payable from the Federal Aid Disaster Fund:	
3	Federal Share of Individual and Household	
4	Program for Disaster Declarations:	
5	In Current Year	21,000,000
6	In prior years	1,500,000
7	For State administration of the	
8	Individual and Household Grant Program	1,000,000
9	For Federal Disaster Declarations:	
10	In Prior Years	45,000,000
11	In Current Year	30,000,000
12	For State administration of the	
13	Federal Disaster Relief Program	1,000,000
14	Disaster Relief - Hazard Mitigation	
15	in Current Year	8,000,000
16	in Prior Years	35,000,000
17	For State administration of the	
18	Hazard Mitigation Program	<u>1,000,000</u>
19	Total	\$143,500,000
20	Payable from the Emergency Planning and Training Fund:	
21	For Activities as a Result of the Illinois	
22	Emergency Planning and Community Right	
23	To Know Act	150,000
24	Payable from the Nuclear Civil Protection Planning Fund:	
25	For Federal Projects	500,000
26	For Flood Mitigation Assistance	<u>3,000,000</u>
27	Total	\$3,650,000
28	Payable from the Federal Civil Preparedness Administrative	
29	Fund:	
30	For Training and Education	1,194,000
31	Payable from the Emergency Management Preparedness Fund:	
32	For Emergency Management Preparedness	3,025,000

33 Section 65. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Emergency Management Agency for the objects
3 and purposes hereinafter enumerated:

4 ENVIRONMENTAL SAFETY

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7 For Personal Services1,567,900

8 For Employee Retirement Contributions

9 Paid by Employer47,000

10 For State Contributions to State

11 Employees' Retirement System252,500

12 For State Contributions to

13 Social Security119,950

14 For Group Insurance300,000

15 For Contractual Services421,600

16 For Travel41,500

17 For Commodities72,100

18 For Printing4,000

19 For Equipment146,200

20 For Electronic Data Processing17,500

21 For Telecommunications28,000

22 For Operation of Auto14,500

23 Total \$3,032,750

24 Payable from Low-Level Radioactive Waste

25 Facility Development and Operation Fund:

26 For Refunds for Overpayments made by Low-

27 Level Waste Generators5,000

28 Section 70. The sum of \$1,865,450, or so much thereof as
29 may be necessary, is appropriated from the Radiation
30 Protection Fund to the Illinois Emergency Management Agency
31 for licensing facilities where radioactive uranium and
32 thorium mill tailings are generated or located, and related
33 costs for regulating the decontamination and decommissioning

1 of such facilities and for identification, decontamination
2 and environmental monitoring of unlicensed properties
3 contaminated with such radioactive mill tailings.

4 Section 75. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the Radiation
6 Protection Fund to the Illinois Emergency Management Agency
7 to conduct studies, investigations, training, research and
8 demonstrations relating to the control or measurement of
9 radiation, the effects on health of exposure to radiation,
10 and related problems under funding agreements with the
11 Federal Government, interstate agencies or other sources.

12 Section 80. The sum of \$713,700, or so much thereof as
13 may be necessary, is appropriated from the Radiation
14 Protection Fund to the Illinois Emergency Management Agency
15 for the purpose of funding costs related to environmental
16 cleanup of the Ottawa Radiation Areas Superfund Project under
17 cooperative agreements with the Federal Government.

18 Section 85. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the Nuclear Safety
20 Emergency Preparedness Fund to the Illinois Emergency
21 Management Agency for related training and travel expenses
22 and to reimburse the Illinois State Police and the Illinois
23 Commerce Commission for costs incurred for activities related
24 to inspecting and escorting shipments of spent nuclear fuel,
25 high-level radioactive waste, and transuranic waste in
26 Illinois as provided under the rules of the Agency.

27 Section 90. The sum of \$200,000, or so much thereof as
28 may be necessary, is appropriated from the Sheffield Agreed
29 Order Fund to the Illinois Emergency Management Agency for
30 the care, maintenance, monitoring, testing, remediation and

1 insurance of the low-level radioactive waste disposal site
2 near Sheffield, Illinois.

3 Section 95. The sum of \$828,550, or so much thereof as
4 may be necessary, is appropriated from the Low-Level
5 Radioactive Waste Facility Development and Operation Fund to
6 the Illinois Emergency Management Agency for use in
7 accordance with Section 14(a) of the Illinois Low-Level
8 Radioactive Waste Management Act for costs related to
9 establishing a low-level radioactive waste disposal facility.

10 Section 100. The sum of \$436,600, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Illinois Emergency Management Agency for the
13 capital costs associated with the Gubernatorial Proclamation
14 of disaster dated April 21, 2004, relating to Kankakee,
15 LaSalle, Putnam, and Will Counties.

16 Section 105. No contract shall be entered into or
17 obligation incurred for any expenditures made from an
18 appropriation herein made in Section 100 until after the
19 purpose and amounts have been approved in writing by the
20 Governor.

21 Section 110. Certain Federal receipts shall be placed in
22 the General Revenue Fund, pursuant to law and regulation, as
23 reimbursement for the Federal share of expenditures made from
24 General Revenue appropriations in Sections 5, 30, 60 and 100
25 of this Article. Other Federal receipts shall be paid into
26 the proper trust fund and shall be available for expenditure
27 only pursuant to the trust fund appropriations in Sections 5,
28 10, 30, 50, 60 and 100 of this Article or suitable
29 appropriation made by the General Assembly.

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ARTICLE 77

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	6,581,700
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	1,060,100
For State Contributions to	
Social Security	436,800
For Contractual Services	4,067,500
For Travel	64,500
For Commodities	525,800
For Printing	94,300
For Equipment	85,200
For Telecommunications Services	185,200
For Operation of Auto Equipment	223,100
For Expenses of Apprehension of	
Fugitives	0
For Contractual Services:	
For Payment of Tort Claims	58,000
For Refunds	7,100
For Expenses regarding implementation	
of the Juvenile Justice Reform	
provisions	174,700
For Expenses associated with the	
Videotaping of Interrogations	0
For deposit into the General	
Obligation Bond Retirement and	
Interest Fund for costs associated	

1 with the debt service payments
2 of rolling stock and capital
3 equipment0
4 Total \$13,564,000
5 Payable from Missing and Exploited Children
6 Trust Fund:
7 For the Administration and fulfillment
8 of its responsibilities under the
9 Intergovernmental Missing Child
10 Recovery Act of 19840
11 Payable from the State Police Wireless
12 Service Emergency Fund:
13 For costs associated with the
14 administration and fulfillment
15 of its responsibilities under
16 the Wireless Emergency Telephone
17 Safety Act2,000,000
18 Payable from the State Police Vehicle Fund:
19 For equipment150,000

20 Section 10. The sum of \$3,500,000, or so much thereof as
21 may be necessary, is appropriated from the State Asset
22 Forfeiture Fund to the Department of State Police for payment
23 of their expenditures as outlined in the Illinois Drug Asset
24 Forfeiture Procedure Act, the Cannabis Control Act, the
25 Controlled Substances Act, and the Environmental Safety Act.

26 Section 15. The sum of \$2,500,000, or so much thereof as
27 may be necessary, is appropriated from the Federal Asset
28 Forfeiture Fund to the Department of State Police for payment
29 of their expenditures in accordance with the Federal
30 Equitable Sharing Guidelines.

31 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of State Police for the following purposes:

3 INFORMATION SERVICES BUREAU

4 Payable from General Revenue Fund:

5	For Personal Services	4,856,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	782,300
10	For State Contributions to	
11	Social Security	363,500
12	For Contractual Services	948,200
13	For Travel	38,000
14	For Commodities	34,000
15	For Printing	35,200
16	For Equipment	3,100
17	For Electronic Data Processing	2,222,700
18	For Telecommunications Services	<u>625,500</u>
19	Total	\$9,909,400

20 Payable from LEADS Maintenance Fund:

21	For Expenses Related to LEADS	
22	System	3,500,000

23 Section 25. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of State Police for the following purposes:

26 DIVISION OF OPERATIONS

27 Payable from General Revenue Fund:

28	For Personal Services	53,346,900
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	
32	Employees' Retirement System	8,592,100
33	For State Contributions to	

1	Social Security	2,256,200
2	For Contractual Services	5,597,900
3	For Travel	600,900
4	For Commodities	678,900
5	For Printing	122,400
6	For Equipment	1,058,800
7	For Electronic Data Processing	88,000
8	For Telecommunications Services	2,263,000
9	For Expenses Regarding Implementation	
10	of the Statewide Radio	
11	Communication System	0
12	For Operation of Auto Equipment	7,074,900
13	For Expenses Associated with Project X	<u>0</u>
14	Total	\$81,680,000
15	Payable from the Road Fund:	
16	For Personal Services	87,487,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	9,036,300
21	For State Contributions to	
22	Social Security	<u>786,700</u>
23	Total	\$97,310,000
24	Payable from Transportation Regulatory Fund:	
25	For Personal Services	681,950
26	For Employee Retirement Contributions	
27	Paid by Employer	20,500
28	For State Contributions to State	
29	Employees' Retirement System	109,900
30	For State Contributions to	
31	Social Security	52,050
32	For Group Insurance	132,000
33	For Contractual Services	27,600
34	For Travel	16,500

1	For Commodities	7,200
2	For Equipment	0
3	For Telecommunications Services	100,000
4	For Operation of Auto Equipment	<u>44,000</u>
5	Total	1,191,700
6	Payable from the Traffic and Criminal	
7	Conviction Surcharge Fund:	
8	For Personal Services	2,938,500
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	473,300
13	For State Contributions to	
14	Social Security	81,100
15	For Group Insurance	612,000
16	For Contractual Services	480,300
17	For Travel	68,800
18	For Commodities	166,600
19	For Printing	22,000
20	For Telecommunications Services	108,200
21	For Operation of Auto Equipment	<u>186,800</u>
22	Total	\$5,137,600
23	Payable from the State Police Services Fund:	
24	For Payment of Expenses:	
25	Fingerprint Program	8,000,000
26	For Payment of Expenses:	
27	Federal & IDOT Programs	3,780,000
28	For Payment of Expenses:	
29	Riverboat Gambling	9,300,000
30	For Payment of Expenses:	
31	Miscellaneous Programs	<u>3,270,000</u>
32	Total	\$24,350,000
33	Payable from the Illinois State Police	
34	Federal Projects Fund:	

1 For Payment of Expenses15,350,000
 2 Payable from the Motor Carrier Safety Inspection Fund:
 3 For expenses associated with the
 4 enforcement of Federal Motor Carrier
 5 Safety Regulations and related
 6 Illinois Motor Carrier
 7 Safety Laws2,400,000

8 Section 30. The sum of \$14,062,208, or so much thereof
 9 as may be necessary and remains unexpended on June 30, 2004,
 10 from appropriations heretofore made in Article 7, Section 85
 11 of Public Act 93-91, as amended, is re-appropriated to the
 12 Department of State Police from the Federal Civil
 13 Preparedness Administrative Fund for Terrorism Task Force
 14 Approved Purchases for Homeland Security.

15 Section 35. The following amounts, or so much thereof as
 16 may be necessary for the objects and purposes hereinafter
 17 named, are appropriated from the General Revenue Fund and the
 18 Drug Traffic Prevention Fund to the Department of State
 19 Police, Division of Operations, pursuant to the provisions of
 20 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 21 to Metropolitan Enforcement Groups.

22 For Grants to Metropolitan
 23 Enforcement Groups:
 24 Payable from General Revenue Fund 710,400
 25 Payable from Drug Traffic Prevention Fund 120,000

26 Section 40. In the event of the receipt of funds from
 27 the Motor Vehicle Theft Prevention Council, through a grant
 28 from the Criminal Justice Information Authority, the amount
 29 of \$1,200,000, or so much thereof as may be necessary, is
 30 appropriated from the State Police Motor Vehicle Theft
 31 Prevention Trust Fund to the Department of State Police for

1 payment of expenses.

2 Section 45. The sum of \$1,500,000 or so much thereof as
3 may be necessary, is appropriated from the State Police
4 Whistleblower Reward and Prevention Fund to the Department of
5 State Police for payment of their expenditures for state law
6 enforcement purposes in accordance with the State
7 Whistleblower Protection Act.

8 Section 50. The following amounts, or so much thereof as
9 may be necessary, respectively, are appropriated from the
10 General Revenue Fund to the Department of State Police for
11 expenses of Racetrack Investigative Services under the
12 "Illinois Horse Racing Act of 1975":

13 DIVISION OF OPERATIONS

14 RACETRACK INVESTIGATION UNIT

15	For Personal Services	513,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	82,700
20	For State Contributions to	
21	Social Security	<u>8,900</u>
22	Total	\$604,600

23 Section 55. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated from the
25 General Revenue Fund to the Department of State Police for
26 the expenses of Fraud Investigations:

27 DIVISION OF OPERATIONS

28 FINANCIAL FRAUD AND FORGERY UNIT

29	For Personal Services	3,994,500
30	For Employee Retirement Contributions	
31	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	643,400
3	For State Contributions to	
4	Social Security	<u>57,500</u>
5	Total	\$4,695,400

6 Section 60. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Medicaid Fraud and
8 Abuse Prevention Fund to the Department of State Police,
9 Division of Operations - Financial Fraud and Forgery Unit for
10 the detection, investigation or prosecution of recipient or
11 vendor fraud.

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 Payable from the General Revenue Fund:

17	For Personal Services	33,628,900
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	5,416,300
22	For State Contributions to	
23	Social Security	2,379,100
24	For Contractual Services	7,660,800
25	For Travel	116,200
26	For Commodities	1,810,600
27	For Printing	77,900
28	For Equipment	1,981,400
29	For Electronic Data Processing	179,300
30	For Telecommunications Services	571,000
31	For Operation of Auto Equipment	164,200
32	For Administration of a Statewide Sexual	

1	Assault Evidence Collection Program	97,200
2	For Operational Expenses Related to the	
3	Combined DNA Index System	<u>4,102,100</u>
4	Total	\$58,185,000
5	For Administration and Operation	
6	of State Crime Laboratories:	
7	Payable from State Crime Laboratory Fund	650,000
8	Payable from State Police	
9	DUI Fund	650,000
10	Payable from State Offender DNA	
11	Identification System Fund	1,300,000

12 Section 70. The sum of \$350,000, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Forensic Services and Identification,
 15 from the Firearm Owner's Notification Fund for the
 16 administration and operation of the Firearm Owner's
 17 Identification Card Program.

18 Section 75. The following amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Department of State Police for Internal Investigation
 21 expenses as follows:

22 DIVISION OF INTERNAL INVESTIGATION

23	Payable from the General Revenue Fund:	
24	For Personal Services	1,484,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	239,000
29	For State Contributions to	
30	Social Security	40,700
31	For Contractual Services	123,600
32	For Travel	16,300

1	For Commodities	22,400
2	For Printing	3,600
3	For Equipment	17,200
4	For Telecommunications Services	86,400
5	For Operation of Auto Equipment	<u>90,800</u>
6	Total	\$2,124,000

7 Section 80. The sum of \$175,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Police for grants to local
10 agencies for the purchase of criminal investigation
11 equipment.

12 ARTICLE 78

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Law Enforcement
17 Training Standards Board:

18 OPERATIONS

19 Payable from the Traffic and Criminal
20 Conviction Surcharge Fund:

21	For Personal Services	1,163,200
22	For Employee Retirement Contributions	
23	Paid by Employer	34,900
24	For State Contributions to State	
25	Employees' Retirement System	187,400
26	For State Contributions to	
27	Social Security	89,450
28	For Group Insurance	312,000
29	For Contractual Services	134,050
30	For Travel	42,200
31	For Commodities	13,000

1 For Printing5,000
2 For Equipment39,000
3 For Electronic Data Processing69,000
4 For Telecommunications Services36,600
5 For Operation of Auto Equipment18,200
6 For Expenses Related to the Audit of
7 Assessment Collection and Remittance To
8 and Expenditures From the Traffic and
9 Criminal Conviction Surcharge Fund0
10 For payment of and/or services
11 related to the administration
12 of HB576 investigations50,000
13 Total \$2,194,000

14 Payable from the Police Training Board Services Fund:
15 For payment of and/or services
16 related to law enforcement training
17 in accordance with statutory provisions
18 of the Law Enforcement Intern
19 Training Act100,000

20 Payable from the Death Certificate Surcharge Fund:
21 For payment of and/or services
22 related to death investigation
23 in accordance with statutory
24 provisions of the Vital Records
25 Act126,100

26 Section 10. The following named amount, or so much
27 thereof as may be necessary, respectively, for the objects
28 and purposes hereinafter named, is appropriated to the Law
29 Enforcement Training Standards Board as follows:

30 GRANTS-IN-AID

31 Payable from the Traffic and Criminal
32 Conviction Surcharge Fund:
33 For payment of and/or reimbursement

1 of training and training services
 2 in accordance with statutory provisions11,267,400

3 ARTICLE 79

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the General Revenue Fund for the objects and purposes
 7 hereinafter named, to meet the ordinary and contingent
 8 expenses of the State Police Merit Board:

9	For Personal Services	331,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	53,400
14	For State Contributions to	
15	Social Security	25,500
16	For Contractual Services	318,700
17	For Travel	8,100
18	For Commodities	5,700
19	For Printing	5,700
20	For Equipment	1,900
21	For Electronic Data Processing	7,700
22	For Telecommunications Services	11,500
23	For Operation of Automotive Equipment	<u>2,900</u>
24	Total	\$772,400

25 ARTICLE 80

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, respectively, for the objects
 28 and purposes hereinafter named, are appropriated to meet the
 29 ordinary and contingent expenses of the Illinois Criminal
 30 Justice Information Authority:

1	OPERATIONS	
2	Payable from General Revenue Fund:	
3	For Personal Services	1,279,300
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	206,100
8	For State Contributions to	
9	Social Security	100,800
10	For Contractual Services	652,000
11	For Travel	16,300
12	For Commodities	15,450
13	For Printing	16,300
14	For Equipment	2,900
15	For Electronic Data Processing	263,100
16	For Telecommunications Services	82,200
17	For Operation of Auto Equipment	<u>6,700</u>
18	Total	\$2,641,150
19	Payable from Criminal Justice Information	
20	Systems Trust Fund:	
21	For Personal Services	879,300
22	For Employee Retirement Contributions	
23	Paid by Employer	26,400
24	For State Contributions to State	
25	Employees' Retirement System	141,600
26	For State Contributions to	
27	Social Security	68,000
28	For Group Insurance	204,000
29	For Contractual Services	233,650
30	For Travel	14,150
31	For Commodities	6,100
32	For Printing	4,000
33	For Equipment	4,500
34	For Electronic Data Processing	1,177,450

1	For Telecommunications Services	241,000
2	For Operation of Auto Equipment	<u>7,400</u>
3	Total	\$3,007,550

4 Section 10. The sum of \$39,579,300, or so much thereof
5 as may be necessary, is appropriated from the Criminal
6 Justice Trust Fund to the Illinois Criminal Justice
7 Information Authority for awards and grants to local units of
8 government and non-profit organizations.

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, are appropriated to the Illinois
11 Criminal Justice Information Authority for awards and grants
12 to state agencies:

13	Payable from the General Revenue Fund	960,000
14	Payable from the Criminal Justice	
15	Trust Fund	<u>13,359,600</u>
16	Total	\$14,319,600

17 Section 20. The following named sums, or so much thereof
18 as needed, are appropriated to the Illinois Criminal Justice
19 Information Authority for activities undertaken in support of
20 federal assistance programs administered by units of state
21 and local government and non-profit organizations:

22	Payable from the General Revenue Fund	796,800
23	Payable from the Criminal Justice	
24	Trust Fund	<u>5,600,000</u>
25	Total	\$6,396,800

26 Section 25. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the Illinois
28 Criminal Justice Information Authority for awards and grants
29 and other monies received from federal agencies, from other
30 units of government, and from private/not-for-profit

1 organizations for activities undertaken in support of
2 investigating issues in criminal justice and for undertaking
3 other criminal justice information projects:

4	Payable from the Criminal Justice	
5	Trust Fund	1,700,000
6	Payable from the Criminal Justice	
7	Information Projects Fund	<u>200,000</u>
8	Total	\$1,900,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Illinois Criminal Justice Information Authority for awards,
13 grants and operational support to implement the Motor Vehicle
14 Theft Prevention Act:

15	Payable from the Motor Vehicle	
16	Theft Prevention Trust Fund:	
17	For Personal Services	203,950
18	For other Ordinary and Contingent Expenses	<u>206,000</u>
19	For Awards and Grants to federal	
20	and state agencies, units of local	
21	government, corporations, and	
22	neighborhood, community and business	
23	organizations to include operational	
24	activities and programs undertaken	
25	by the Authority in support of the	
26	Motor Vehicle Theft Prevention Act	7,000,000
27	For Refunds	<u>50,000</u>
28	Total	\$7,459,950

29 Section 35. The sum of \$40,000,000, or so much thereof
30 as may be necessary, is appropriated from the Criminal
31 Justice Trust Fund to the Illinois Criminal Justice
32 Information Authority for awards and grants to state agencies

1 and units of local government, to include operational
2 activities and programs undertaken by the Authority, in
3 support of Federal Crime Bill Initiatives.

4 Section 40. The following amount, or so much thereof as
5 may be necessary, is appropriated to the Illinois Criminal
6 Justice Information Authority for awards and grants to state
7 agencies and units of local government, including operational
8 expenses of the Authority in support of the Juvenile
9 Accountability Incentive Block Grant program:

10 Payable from the Juvenile Accountability
11 Incentive Block Grant Trust Fund.....17,540,000

12 ARTICLE 81

13 Section 5. The following named amounts, or so much of
14 those amounts as may be necessary, respectively, are
15 appropriated for the objects and purposes named, to meet the
16 ordinary and contingent expenses of the Judicial Inquiry
17 Board:

18 For Personal Services285,700
19 For State Contributions to State Employees'
20 Retirement System46,015
21 For Retirement - Pension pick-up10,925
22 For State Contributions to Social Security20,890
23 For Contractual Services274,740
24 For Travel25,000
25 For Commodities2,500
26 For Printing8,700
27 For Equipment1,000
28 For EDP0
29 For Telecommunications9,500
30 For Operations of Auto Equipment3,000
31 Total \$687,970

1	Paid by Employer	2,640
2	For State Contribution to State Employees'	
3	Retirement System	131,553
4	For State Contributions to	
5	Social Security	62,485
6	For Contractual Services	198,920
7	For Travel	20,000
8	For Commodities	4,000
9	For Printing	3,000
10	For Equipment	6,000
11	For Electronic Data Processing	4,000
12	For Telecommunications	<u>30,000</u>
13	Total, This Section	\$1,279,394

14 Section 15. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, for the
16 objects and purposes named in this Section, are appropriated
17 to the Office of the State Appellate Defender for expenses
18 related to federally assisted programs to work on sex crimes
19 and crimes against the family appeals cases to which the
20 agency is appointed, to provide statewide training and
21 services to Illinois Public Defenders, and to enhance the
22 capability of public defenders in rural counties to
23 effectively represent their clients in appropriate cases,
24 making available expert witnesses and investigative services
25 to them:

26	Payable from State Appellate Defender	
27	Federal Trust Fund	525,000
28	For State matching purposes:	
29	Payable from Special State	
30	Projects Fund	<u>175,000</u>
31	Total, This Section	\$700,000

32 Section 20. The amount of \$2,728,000, or so much thereof

1 as may be necessary, is appropriated from the Capital
 2 Litigation Trust Fund to the Office of the State Appellate
 3 Defender for expenses incurred in providing assistance to
 4 trial attorneys under subdivision (c)(5) of Section 10 of the
 5 State Appellate Defender Act.

6 Section 25. The amount of \$157,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Office of the State Appellate Defender for
 9 expenses incurred to operate the Expungement Information
 10 Program.

11 ARTICLE 83

12 Section 5. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated to the Office of the State's Attorney Appellate
 15 Prosecutor for the objects and purposes hereinafter named to
 16 meet its ordinary and contingent expenses for the fiscal year
 17 ending June 30, 2004:

18 For Personal Services:

19 Payable from General Revenue Fund for
 20 Collective Bargaining Unit2,273,338
 21 Payable from General Revenue Fund for
 22 Administrative Unit797,667
 23 Payable from State's Attorney Appellate
 24 Prosecutor's County Fund641,071

25 For State Contribution to the State Employees'
 26 Retirement System Pick Up:

27 Payable from General Revenue Fund for
 28 Collective Bargaining Unit90,935
 29 Payable from General Revenue Fund for
 30 Administrative Unit32,217
 31 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund25,953
2 For State Contribution to the State Employees' Retirement
3 System:
4 Payable from General Revenue Fund for
5 Collective Bargaining Unit366,144
6 Payable from General Revenue Fund for
7 Administrative Unit128,472
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund103,251
10 For State Contribution to Social Security:
11 Payable from General Revenue Fund for
12 Collective Bargaining Unit178,210
13 Payable from General Revenue Fund for
14 Administrative Unit55,286
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund42,984
17 For County Reimbursement to State for Group Insurance:
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund104,500
20 For Contractual Services:
21 Payable from General Revenue Fund300,355
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund514,689
24 For Contractual Services for Tax Objection Casework:
25 Payable from General Revenue Fund66,666
26 Payable from State's Attorneys Appellate
27 Prosecutor's County Fund33,334
28 For Contractual Services for Rental of Real Property:
29 Payable from General Revenue Fund217,816
30 Payable from State's Attorneys Appellate
31 Prosecutor's County Fund126,427
32 For Travel:
33 Payable from General Revenue Fund16,720
34 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	9,122
2	For Commodities:	
3	Payable from General Revenue Fund	14,915
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund	9,363
6	For Printing:	
7	Payable from General Revenue Fund	4,881
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	3,582
10	For Equipment:	
11	Payable from General Revenue Fund	25,579
12	Payable from State's Attorneys Appellate	
13	Prosecutor's County Fund	30,884
14	For Electronic Data Processing:	
15	Payable from General Revenue Fund	16,150
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	31,387
18	For Telecommunications:	
19	Payable from General Revenue Fund	20,900
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	34,716
22	For Operation of Automotive Equipment:	
23	Payable from General Revenue Fund	10,640
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	8,307
26	For Law Intern Program:	
27	Payable from General Revenue Fund	100
28	Payable from State's Attorneys Appellate	
29	Prosecutor's County Fund	27,419
30	For Continuing Legal Education:	
31	Payable from General Revenue Fund	100
32	Payable from Continuing Legal Education	
33	Trust Fund	\$150,000
34	For Legal Publications:	

1 Payable from General Revenue Fund\$3,515
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund13,924
4 For expenses for assisting County State's Attorneys for
5 services provided under the Illinois Public Labor Relations
6 Act:
7 For Personal Services:
8 Payable from General Revenue Fund77,811
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund43,758
11 For State Contribution to the State Employees' Retirement
12 System Pick Up:
13 Payable from General Revenue Fund3,113
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund1,751
16 For State Contribution to the State Employees' Retirement
17 System:
18 Payable from General Revenue Fund12,532
19 Payable from State's Attorneys Appellate
20 Prosecutor's County Fund7,048
21 For Contribution to Social Security:
22 Payable from General Revenue Fund5,953
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund3,347
25 For County Reimbursement to State for Group Insurance:
26 Payable from State's Attorneys Appellate
27 Prosecutor's County Fund9,167
28 For Contractual Services:
29 Payable from General Revenue Fund6,316
30 Payable from State's Attorneys Appellate
31 Prosecutor's County Fund306,310
32 For Travel:
33 Payable from General Revenue Fund1,160
34 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund1,153

2 For Commodities:

3 Payable from General Revenue Fund570

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund781

6 For Equipment:

7 Payable from General Revenue Fund570

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund1,194

10 For Operation of Automotive Equipment:

11 Payable from General Revenue Fund1,140

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund1,107

14 For expenses pursuant to Narcotics Profit Forfeiture Act:

15 Payable from Narcotics Profit Forfeiture Fund0

16 For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:

17 Payable from Narcotics Profit Forfeiture Fund1,350,000

18 For Expenses Pursuant to P.A. 84-1340, which requires the

19 Office of the State's Attorneys Appellate Prosecutor to

20 conduct training programs for Illinois State's Attorneys,

21 Assistant State's Attorneys and Law Enforcement Officers on

22 techniques and methods of eliminating or reducing the trauma

23 of testifying in criminal proceedings for children who serve

24 as witnesses in such proceedings; and other authorized

25 criminal justice training programs:

26 Payable from General Revenue Fund80,000

27 For Expenses Related to federally assisted Programs to assist

28 local State's Attorneys including violent crimes, drug

29 related cases and cases arising under the Narcotics Profit

30 Forfeiture Act on the request of the State's Attorney:

31 Payable from Special Federal Grant Project Fund ...2,800,000

32 For Local Matching Purposes:

33 Payable from State's Attorneys Appellate

34 Prosecutor's County Fund0

1 For State Matching Purposes:

2 Payable from General Revenue Fund0

3 For Expenses Pursuant to Grant Agreements For Training Grant
4 Programs:

5 Payable from Continuing Legal Education Trust Fund ..200,000

6 For Expenses Pursuant to the Capital

7 Crimes Litigation Act:

8 Payable from the Capital Litigation Trust Fund400,000

9 Section 10. The amount of \$2,700,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the State Appellate Prosecutor for a
12 grant to the Cook County State's Attorney for expenses
13 incurred in filing appeals in Cook County.

14 (Total, \$14,546,300; General Revenue Fund, \$7,509,771;
15 Office of the State's Attorneys Appellate Prosecutor's County
16 Fund, \$2,136,529; Continuing Legal Education Trust Fund,
17 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
18 Special Federal Grant Project Funds, \$2,800,000; Capital
19 Litigation Trust Fund, \$400,000)

20 Section 15. For Appropriation to the State Treasurer for
21 Expenses Incurred by State's Attorneys other than Cook
22 County:

23 Payable from the Capital Litigation Trust
24 Fund1,000,000

25 ARTICLE 84

26 Section 5. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 for the ordinary and contingent expenses of the Office of the
29 State Fire Marshal, as follows:

1		GENERAL OFFICE	
2	Payable from the Fire Prevention Fund:		
3	For Personal Services	6,664,400	
4	For Employee Retirement Contributions		
5	Paid by Employer	200,000	
6	For State Contributions to the State		
7	Employees' Retirement System	1,073,400	
8	For State Contributions to Social Security	446,600	
9	For Group Insurance	1,560,000	
10	For Contractual Services	726,000	
11	For Travel	100,000	
12	For Commodities	50,000	
13	For Printing	40,900	
14	For Equipment	410,000	
15	For Electronic Data Processing	240,000	
16	For Telecommunications	196,700	
17	For Operation of Auto Equipment	260,000	
18	For Refunds	<u>4,000</u>	
19	Total		\$11,972,000
20	Payable from the Underground Storage Tank Fund:		
21	For Personal Services	1,334,100	
22	For Employee Retirement Contributions		
23	Paid by Employer	40,100	
24	For State Contributions to the State		
25	Employees' Retirement System	214,900	
26	For State Contributions to Social Security	102,100	
27	For Group Insurance	319,000	
28	For Contractual Services	265,900	
29	For Travel	23,500	
30	For Commodities	6,000	
31	For Printing	2,600	
32	For Equipment	161,500	
33	For Electronic Data Processing	115,000	
34	For Telecommunications	47,000	

1	For Operation of Auto Equipment	60,000
2	For Refunds	50,000
3	For Expenses of Hearing Officers	<u>75,000</u>
4	Total	\$2,816,700

5 Section 10. The sum of \$375,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention
7 Fund to the Office of the State Fire Marshal for
8 administrative expenses of the Elevator Safety and Regulation
9 Act.

10 Section 15. The sum of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois
12 Firefighters' Memorial Fund to the Office of the State Fire
13 Marshal for expenses related to the maintenance of the
14 Illinois Firefighters' Memorial, holding the annual Fallen
15 Firefighter Ceremony, and other expenses as allowed under
16 Public Act 91-0832.

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Office of the State Fire Marshal as follows:

20 Payable from the Fire Prevention Fund:

21	For Fire Prevention Training	45,000
22	For Expenses of Fire Prevention	
23	Awareness Program	75,000
24	For Expenses of Arson Education	
25	and Seminars	23,500
26	For expenses of new fire chiefs training	25,000
27	For expenses of hearing officers	<u>25,000</u>
28	Total	\$193,500

29 Payable from the Fire Prevention Division Fund:

30 For Expenses of the U.S. Resource
31 Conservation and Recovery Act

1 Section 5. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 objects and purposes named, to meet the ordinary and
 4 contingent expenses of the Illinois Violence Prevention
 5 Authority:

6 Payable from the Violence Prevention Fund:

7	For Personal Services	500,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	80,600
12	For State Contribution to	
13	Social Security	38,300
14	For Group Insurance	96,000
15	For Contractual Services	40,100
16	For Travel	20,000
17	For Commodities	2,000
18	For Printing	10,000
19	For Equipment	1,000
20	For Electronic Data Processing	8,000
21	For Telecommunications Services	<u>5,000</u>
22	Total	\$801,200

23 Payable from the General Revenue Fund:

24	For Contractual Services	<u>38,400</u>
25	Total	\$38,400

26 Section 10. The sum of \$1,800,000, or so much thereof as
 27 may be necessary, is appropriated from the Violence
 28 Prevention Fund to the Illinois Violence Prevention Authority
 29 for the purpose of awarding grants under the provisions of
 30 the Violence Prevention Act of 1995.

31 Section 15. The sum of \$2,239,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Violence Prevention Authority for the
 3 purpose of awarding grants under the provisions of the
 4 Violence Prevention Act of 1995.

5 Section 20. The amount of \$894,300, or so much of that
 6 amount as may be necessary, is appropriated from the General
 7 Revenue Fund to the Illinois Violence Prevention Authority
 8 for the Illinois Family Violence Coordinating Council
 9 Program.

10 ARTICLE 86

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Labor:

15 FOR OPERATIONS - GENERAL OFFICE

16 Payable from General Revenue Fund:

17	For Personal Services	560,400
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	90,300
22	For State Contributions to	
23	Social Security	42,900
24	For Contractual Services	216,900
25	For Travel	30,700
26	For Commodities	8,500
27	For Printing	11,700
28	For Equipment	1,900
29	For Electronic Data Processing	83,800
30	For Telecommunications Services	22,800
31	For Operation of Auto Equipment	0

1	For Administration and operations of	
2	Displaced Homemaker Grant Program	47,000
3	For Refunds	<u>100</u>
4	Total	\$1,117,000

5 Section 10. The following named amount of \$621,300, or
6 so much thereof as may be necessary, is appropriated to the
7 Department of Labor for Displaced Homemaker Grants.

8 Section 15. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Labor:

12 PUBLIC SAFETY

13 Payable from General Revenue Fund:

14	For Personal Services	832,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	134,000
19	For State Contributions to	
20	Social Security	63,600
21	For Contractual Services	35,400
22	For Travel	104,400
23	For Commodities	5,000
24	For Printing	7,000
25	For Equipment	5,900
26	For Telecommunications Services	<u>17,400</u>
27	Total	\$1,204,700

28 Section 20. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to meet the
31 ordinary and contingent expenses of the Department of Labor:

1 FAIR LABOR STANDARDS

2 Payable from General Revenue Fund:

3	For Personal Services	1,967,800
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	316,900
8	For State Contributions to	
9	Social Security	150,600
10	For Contractual Services	72,200
11	For Travel	113,100
12	For Commodities	6,100
13	For Printing	20,800
14	For Equipment	19,900
15	For Telecommunications Services	<u>39,800</u>
16	Total	\$2,707,200

17 Payable From the Child Labor and Day and

18 Temporary Labor Services Enforcement Fund:

19	For Administration of the Child	
20	Labor Law and Day and Temporary	
21	Labor Services Act	157,700

22 Section 25. In addition to any other funds appropriated
 23 for that purpose, the sum of \$198,300 is appropriated from
 24 the General Revenue Fund to the Department of Labor for all
 25 costs associated with conducting the study mandated by P.A.
 26 87-405, regarding the employment progress of women and
 27 minorities.

28 ARTICLE 87

29 Section 5. The following named amounts, or so much
 30 thereof as may be necessary, respectively, for the objects
 31 and purposes hereinafter named, are appropriated from the

1 Industrial Commission Operations Fund to the Industrial
2 Commission:

3 GENERAL OFFICE

4 For Personal Services:

5 Regular Positions4,491,850

6 Arbitrators3,422,700

7 Court Reporters1,245,150

8 For Employee Retirement Contributions

9 Paid by Employer294,400

10 For State Contributions to State

11 Employees' Retirement System723,500

12 For Arbitrators' Retirement System551,200

13 For Court Reporters' Retirement System200,500

14 For State Contributions to

15 Social Security700,750

16 For Group Insurance2,160,000

17 For Contractual Services397,000

18 For Travel224,000

19 For Commodities45,500

20 For Printing35,000

21 For Equipment50,000

22 For Telecommunications Services101,450

23 Total \$14,643,000

24 ELECTRONIC DATA PROCESSING

25 For Personal Services653,950

26 For State Contributions to State

27 Employees' Retirement System105,300

28 For State Contributions to

29 Social Security50,050

30 For Contractual Services142,750

31 For Travel2,000

32 For Commodities1,500

33 For Equipment11,000

34 For Printing2,000

1 For Telecommunications Services56,500
 2 Total \$1,025,100

3 Section 10. In addition to the amounts heretofore
 4 appropriated, the following named amount, or so much thereof
 5 as may be necessary, is appropriated from the Industrial
 6 Commission Operations Fund to the Industrial Commission for
 7 the project hereinafter enumerated:

8 PEORIA OFFICE

9 For rent, staffing and equipment to operate
 10 an office in Peoria132,300

11 Section 15. The amount of \$119,800, or so much thereof
 12 as may be necessary, is appropriated from the Industrial
 13 Commission Operations Fund to the Industrial Commission for
 14 printing and distribution of Workers' Compensation handbooks
 15 containing information as to the rights and obligations of
 16 employers.

17 Section 20. The amount of \$279,300, or so much thereof
 18 as may be necessary, is appropriated from the Industrial
 19 Commission Operations Fund to the Industrial Commission for
 20 the implementation and operation of an accident reporting
 21 system.

22 Section 25. The sum of \$120,600, or so much thereof as
 23 may be necessary, is appropriated from the Industrial
 24 Commission Operations Fund to the Industrial Commission for
 25 all costs associated with the establishment and operation of
 26 a satellite office in the Metro East area.

27 ARTICLE 88

28 LT. GOVERNOR

1 Section 5. The sum of \$35,000,000, or so much thereof as
 2 may be necessary and remains unexpended at the close of
 3 business on June 30, 2004, from an appropriation heretofore
 4 made for such purpose in Article 3, Section 3 of Public Act
 5 93-0587, is reappropriated to the Office of Lieutenant
 6 Governor from the Clean Water Trust Fund to for the purpose
 7 of making grants to local governments pursuant to Section 10
 8 of the Clean Water Bond Act.

9 Total, Article 88 \$35,000,000

10 ARTICLE 89

11 SECRETARY OF STATE

12 Section 5. The amount of \$20,400, or so much thereof as
 13 may be necessary and remains unexpended on June 30, 2004,
 14 from appropriation heretofore made for such purposes in
 15 Article 4, Division FY90, Section 3-6.2e of Public Act 91-
 16 0708, as amended, is reappropriated from the Build Illinois
 17 Bond Fund to the Office of the Secretary of State for making
 18 grants to the City of Chicago for planning, construction,
 19 reconstruction, rehabilitation, and all necessary costs for
 20 the following branches of the Chicago Public Library at the
 21 approximate costs set forth below:

22	North Austin Branch Library	1,150,025
23	Legler Library	26,886
24	Auburn/Hamilton Park Library	879,056
25	Near West Side Branch Library	1,136,419
26	Carter G. Woodson Regional Library	68,696
27	Clearing Branch Library	258,398
28	McKinley Park Branch Library	829,124
29	South Chicago Branch Library	551,657
30	North Pulaski/Humboldt Library	2,753,474

1	Roosevelt Branch	204,000
2	Rockwell Gardens Reading & Study Center	0
3	Pullman Branch Library	<u>632,063</u>
4	Total	\$8,489,798

5 Total, Article 89 \$20,400

6 ARTICLE 90

7 DEPARTMENT OF AGRICULTURE

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Agriculture for repairs, maintenance, and
 11 capital improvements including construction, reconstruction,
 12 improvement, repair and installation of capital facilities,
 13 cost of planning, supplies, materials, equipment, services
 14 and all other expenses required to complete the work:

15 Payable from Agricultural Premium Fund:

16	For various projects at the State	
17	Fairgrounds	600,000
18	For various projects at the DuQuoin State	
19	Fairgrounds	<u>225,000</u>
20	Total	\$825,000

21 Total, Article 90 \$825,000

22 ARTICLE 91

23 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

24 Section 5. The amount of \$16,562,392, or so much thereof
 25 as may be necessary and remains unexpended at the close of
 26 business on June 30, 2004, from a reappropriation heretofore
 27 made in Article 3, Section 55 of Public Act 93-91, is
 28 reappropriated from the Capital Development Fund to the

1 Department of Commerce and Economic Opportunity for a grant
2 to the DuPage Airport Authority for planning, design,
3 construction and access infrastructure related to the hi-tech
4 business campus.

5 Section 10. The amount of \$6,000,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from a reappropriation heretofore
8 made in Article 3, Section 60 of Public Act 93-91, is
9 reappropriated from the Capital Development Fund to the
10 Department of Commerce and Economic Opportunity for a grant
11 for planning, design, construction, and all other costs
12 associated with a new Ford Technical Training Center.

13 Section 15. The sum of \$500,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from an appropriation heretofore
16 made in Article 3, Section 95 of Public Act 93-91, is
17 reappropriated from the Capital Development Fund to the
18 Department of Commerce and Economic Opportunity for a grant
19 to Argonne National Laboratory for the "TRUE GRID I WIRE"
20 Program.

21 Section 20. The amounts of \$22,000,000 and \$551,947, or
22 so much thereof as may be necessary and remain unexpended at
23 the close of business on June 30, 2004, from reappropriations
24 heretofore made in Article 3, Section 115 of Public Act 93-
25 91, are reappropriated from the Coal Development Fund to the
26 Department of Commerce and Economic Opportunity for the
27 purpose of providing partial funds for planning, design,
28 engineering and testing, and construction of a low emissions
29 boiler system for Illinois high-sulfur coals.

30 No contract shall be entered into or obligation incurred

1 for any expenditure made in this Section of this Article
2 until after the purpose and amounts have been approved in
3 writing by the Governor.

4 Section 25. The sum of \$6,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made in Article 3, Section 110 of Public Act 93-91, is
8 reappropriated from the Coal Development Fund to the
9 Department of Commerce and Economic Opportunity for the Coal
10 Demonstration Program.

11 Section 30. The sum of \$6,000,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from an appropriation heretofore
14 made in Article 3, Section 105 of Public Act 93-91, is
15 reappropriated from the Coal Development Fund to the
16 Department of Commerce and Economic Opportunity for Coal
17 Development Programs.

18 Section 35. The sum of \$50,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from an appropriation heretofore
21 made in Article 3, Section 105 of Public Act 93-91, is
22 reappropriated from the Coal Development Fund to the
23 Department of Commerce and Economic Opportunity for grants
24 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

25 Section 40. The amount of \$1,039,300, or so much thereof
26 as may be necessary, and as remains unexpended at the close
27 of business on June 30, 2004, from a reappropriation
28 heretofore made in Article 3, Section 200 of Public Act 93-
29 91, is reappropriated from the Coal Development Fund to the
30 Department of Commerce and Economic Opportunity for the

1 development of other forms of energy.

2 No contract shall be entered into or obligation incurred
3 for any expenditure made in this Section of this Article
4 until after the purpose and amounts have been approved in
5 writing by the Governor.

6 Section 45. The sum of \$15,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from an appropriation heretofore
9 made in Article 5, Division FY04, Section 8 of Public Act 93-
10 587, is reappropriated from the Build Illinois Bond Fund to
11 the Department of Commerce and Economic Opportunity for
12 grants and loans pursuant but not limited to Article 8,
13 Article 9 or Article 10 of the Build Illinois Act.

14 Section 50. The sum of \$7,045,856, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made for such purpose in Article 5, Division FY00, Section 1-
18 9 of Public Act 93-587, as amended, is reappropriated from
19 the Build Illinois Bond Fund to the Department of Commerce
20 and Economic Opportunity for grants and loans pursuant but
21 not limited to Article 8 or Article 10 of the Build Illinois
22 Act.

23 Section 55. The sum of \$5,920,528, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 5, Division FY01, Section 5 of Public Act 93-
27 587, is reappropriated from the Build Illinois Bond Fund to
28 the Department of Commerce and Economic Opportunity for
29 grants and loans pursuant but not limited to Article 8,
30 Article 9 or Article 10 of the Build Illinois Act.

1 Section 60. The sum of \$16,737,962, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 5, Division FY02, Section 5 of Public Act 93-
5 587, is reappropriated from the Build Illinois Bond Fund to
6 the Department of Commerce and Economic Opportunity for
7 grants and loans pursuant but not limited to Article 8,
8 Article 9 or Article 10 of the Build Illinois Act.

9 Section 65. The sum of \$11,450,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from a reappropriation heretofore
12 made in Article 5, Division FY03, Section 23 of Public Act
13 93-587, is reappropriated from the Build Illinois Bond Fund
14 to the Department of Commerce and Economic Opportunity for
15 grants and loans pursuant but not limited to Article 8,
16 Article 9 or Article 10 of the Build Illinois Act.

17 Section 70. The sum of \$15,000,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from an appropriation heretofore
20 made in Article 5, Division FY04, Section 15 of Public Act
21 93-587, is reappropriated from the Build Illinois Bond Fund
22 to the Department of Commerce and Economic Opportunity for
23 grants to companies to expand or construct ethanol plants in
24 Illinois.

25 Section 75. The sum of \$13,000,000, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made in Article 5, Division FY03, Section 19 of Public Act
29 93-587, is reappropriated from the Build Illinois Bond Fund
30 to the Department of Commerce and Economic Opportunity for a
31 grant to the Argonne National Laboratory for the Rare Isotope

1 Accelerator for bondable infrastructure improvements. This
 2 appropriated amount shall be in addition to any other
 3 appropriated amounts which can be expended for these
 4 purposes.

5 Section 80. The sum of \$17,000,000, or so much thereof
 6 as may be necessary and remains unexpended at the close of
 7 business on June 30, 2004, from an appropriation heretofore
 8 made in Article 5, Division FY04, Section 7 of Public Act 93-
 9 587, is reappropriated from the Build Illinois Bond Fund to
 10 the Department of Commerce and Economic Opportunity for a
 11 grant to Argonne National Laboratory for the Nanotechnology
 12 Institute for bondable infrastructure improvements. This
 13 appropriated amount shall be in addition to any other
 14 appropriated amounts which can be expended for these
 15 purposes.

16 Section 85. The sum of \$15,887,000, or so much thereof
 17 as may be necessary and remains unexpended at the close of
 18 business on June 30, 2004, from a reappropriation heretofore
 19 made in Article 5, Division FY03, Section 20 of Public Act
 20 93-587, is reappropriated from the Build Illinois Bond Fund
 21 to the Department of Commerce and Economic Opportunity for a
 22 grant to Argonne National Laboratory for the Nanotechnology
 23 Institute for bondable infrastructure improvements. This
 24 appropriated amount shall be in addition to any other
 25 appropriated amounts which can be expended for these
 26 purposes.

27 Total, Article 91 \$225,694,985

28 ARTICLE 92

29 DEPARTMENT OF NATURAL RESOURCES

30 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

1 Section 5. The amount of \$0, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund
3 to the Department of Natural Resources for contributions of
4 funds to park districts and other entities as provided by the
5 "Illinois Horse Racing Act of 1975" and to public museums and
6 aquariums located in park districts, as provided by "AN ACT
7 concerning aquariums and museums in public parks" and the
8 "Illinois Horse Racing Act of 1975" as now or hereafter
9 amended.

10 Section 10. The sum of \$725,000, or so much thereof as
11 may be necessary, is appropriated from the State Boating Act
12 Fund to the Department of Natural Resources for the
13 administration and payment of grants to local governmental
14 units for the construction, maintenance, and improvement of
15 boat access areas.

16 Section 15. The sum of \$120,000, or so much thereof as
17 may be necessary, is appropriated from the State Boating Act
18 Fund to the Department of Natural Resources for the purposes
19 of the Snowmobile Registration and Safety Act and for the
20 administration and payment of grants to local governmental
21 units for the construction, land acquisition, lease,
22 maintenance and improvement of snowmobile trails and access
23 areas.

24 Section 20. To the extent federal funds including
25 reimbursements are available for such purposes, the sum of
26 \$1,075,000, or so much thereof as may be necessary, is
27 appropriated from the State Boating Act Fund to the
28 Department of Natural Resources for all costs for
29 construction and development of facilities for transient,
30 non-trailerable recreational boats, including grants for such

1 purposes and authorized under the Boating Infrastructure
2 Grant Program.

3 Section 25. The following named sums, new
4 appropriations, or so much thereof as may be necessary,
5 respectively, for the objects and purposes hereinafter named,
6 are appropriated to the Department of Natural Resources:

7 Payable from State Boating Act Fund:

8 For multiple use facilities and
9 programs for boating purposes
10 provided by the Department of Natural
11 Resources, including construction
12 and development, all costs for supplies,
13 materials, labor, land acquisition,
14 services, studies and all other
15 expenses required to comply with the
16 intent of this appropriation1,200,000

17 Payable from State Parks Fund:

18 For multiple use facilities and programs
19 for park and trail purposes provided by
20 the Department of Natural Resources, including
21 construction and development, all costs
22 for supplies, materials, labor, land
23 acquisition, services, studies, and
24 all other expenses required to comply with
25 the intent of this appropriation150,000

26 Section 30. The sum of \$100,000, or so much thereof as
27 may be necessary, is appropriated from the Wildlife and Fish
28 Fund to the Department of Natural Resources for acquisition
29 and development, including grants, for the implementation of
30 the North American Waterfowl Management Plan within the
31 Dominion of Canada or the United States which specifically
32 provides waterfowl for the Mississippi Flyway.

1 Section 35. To the extent federal funds including
 2 reimbursements are available for such purposes, the sum of
 3 \$100,000, or so much thereof as may be necessary, is
 4 appropriated from the Wildlife and Fish Fund to the
 5 Department of Natural Resources for construction and
 6 renovation of waste reception facilities for recreational
 7 boaters, including grants for such purposes authorized under
 8 the Clean Vessel Act.

9 Section 40. The sum of \$2,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Wildlife and Fish
 11 Fund to the Department of Natural Resources for wildlife
 12 conservation and restoration plans and programs from federal
 13 funds provided for such purposes.

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, herein made either
 16 independently or in cooperation with the Federal Government
 17 or any agency thereof, any municipal corporation, or
 18 political subdivision of the State, or with any public or
 19 private corporation, organization, or individual, are
 20 appropriated to the Department of Natural Resources for
 21 refunds and the purposes stated:

22 Payable from Forest Reserve Fund:

23 For U.S. Forest Service Program500,000

24 Section 50. The sum of \$110,000, or so much thereof as
 25 may be necessary, is appropriated from the Plugging and
 26 Restoration Fund to the Department of Natural Resources,
 27 Office of Mines and Minerals for the Landowner Grant Program
 28 authorized under the Oil and Gas Act, as amended by Public
 29 Act 90-0260.

1 Section 55. The sum of \$1,500,000, or so much thereof as
 2 may be necessary, is appropriated to the Department of
 3 Natural Resources from the Abandoned Mined Lands Set Aside
 4 Fund for grants and contracts to conduct research, planning
 5 and construction to eliminate hazards created by abandoned
 6 mines and any other expenses necessary for emergency
 7 response.

8 Section 60. The sum of \$110,000, or so much thereof as
 9 may be necessary, is appropriated to the Department of
 10 Natural Resources from the State Furbearer Fund for the
 11 conservation of fur bearing mammals in accordance with the
 12 provisions of Section 5/1.32 of the "Wildlife Code", as now
 13 or hereafter amended.

14 Section 65. The following named sums, new
 15 appropriations, or so much thereof as may be necessary,
 16 respectively, for the objects and purposes hereinafter named,
 17 are appropriated to the Department of Natural Resources:

18 Payable from Natural Areas Acquisition Fund:

19 For the acquisition, preservation and
 20 stewardship of natural areas, including habitats
 21 for endangered and threatened species, high
 22 quality natural communities, wetlands
 23 and other areas with unique or unusual
 24 natural heritage qualities4,500,000

25 Section 70. The sum of \$20,000,000, or so much thereof
 26 as may be necessary, is appropriated from the Open Space
 27 Lands Acquisition and Development Fund to the Department of
 28 Natural Resources for expenses connected with and to make
 29 grants to local governments as provided in the "Open Space
 30 Lands Acquisition and Development Act".

1 Section 75. The sum of \$550,000, or so much thereof as
2 may be necessary, is appropriated from the State Pheasant
3 Fund to the Department of Natural Resources for the
4 conservation of pheasants in accordance with the provisions
5 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
6 amended.

7 FOR ILLINOIS HABITAT FUND PROGRAM

8 Section 80. The sum of \$1,150,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Habitat
10 Fund to the Department of Natural Resources for the
11 preservation and maintenance of high quality habitat lands in
12 accordance with the provisions of the "Habitat Endowment
13 Act", as now or hereafter amended.

14 Section 85. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Habitat
16 Fund to the Department of Natural Resources for the
17 preservation and maintenance of a high quality fish and
18 wildlife habitat and to promote the heritage of outdoor
19 sports in Illinois from revenue derived from the sale of
20 Sportsmen Series license plates.

21 Section 90. The sum of \$600,000, or so much thereof as
22 may be necessary, is appropriated to the Department of
23 Natural Resources for expenditure by the Office of Water
24 Resources from the Flood Control Land Lease Fund for
25 disbursement of monies received pursuant to Act of Congress
26 dated September 3, 1954 (68 Statutes 1266, same as appears in
27 Section 701c-3, Title 33, United States Code Annotated),
28 provided such disbursement shall be in compliance with 15
29 ILCS 515/1 Illinois Compiled Statutes.

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, herein made either
 3 independently or in cooperation with the Federal Government
 4 or any agency thereof, any municipal corporation, or
 5 political subdivision of the State, or with any public or
 6 private corporation, organization, or individual, are
 7 appropriated to the Department of Natural Resources for
 8 refunds and the purposes stated:

9 Payable from Land and Water Recreation Fund:

10 For Outdoor Recreation Programs6,200,000

11 Section 100. The sum of \$600,000, or so much thereof as
 12 may be necessary, is appropriated from the Off Highway
 13 Vehicle Trails Fund to the Department of Natural Resources
 14 for grants to units of local governments, not-for-profit
 15 organizations, and other groups to operate, maintain and
 16 acquire land for off-highway vehicle trails and parks as
 17 provided for in the Recreational Trails of Illinois Act,
 18 including administration, enforcement, planning and
 19 implementation of this Act.

20 Section 110. The following named sums, or so much
 21 thereof as may be necessary, respectively, herein made either
 22 independently or in cooperation with the Federal Government
 23 or any agency thereof, any municipal corporation, or
 24 political subdivision of the State, or with any public or
 25 private corporation, organization, or individual, are
 26 appropriated to the Department of Natural Resources for
 27 refunds and the purposes stated:

28 Payable from Federal Title IV Fire

29 Protection Assistance Fund:

30 For Rural Community Fire Protection

31 Programs325,000

1 Section 115. The sum of \$80,000, or so much thereof as
2 may be necessary, is appropriated from the Snowmobile Trail
3 Establishment Fund to the Department of Natural Resources for
4 the administration and payment of grants to nonprofit
5 snowmobile clubs and organizations for construction,
6 maintenance, and rehabilitation of snowmobile trails and
7 areas for the use of snowmobiles.

8 Section 120. The sum of \$625,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Forestry
10 Development Fund to the Department of Natural Resources for
11 the payment of grants to timber growers for implementation of
12 acceptable forestry management practices as provided in the
13 "Illinois Forestry Development Act" as now or hereafter
14 amended.

15 Section 125. To the extent Federal Funds including
16 reimbursements are made available for such purposes, the sum
17 of \$300,000, is appropriated from the Illinois Forestry
18 Development Fund to the Department of Natural Resources for
19 Forest Stewardship Technical Assistance.

20 Section 130. The sum of \$160,000, or so much thereof as
21 may be necessary, is appropriated from the State Migratory
22 Waterfowl Stamp Fund to the Department of Natural Resources
23 for the payment of grants for the implementation of the North
24 American Waterfowl Management Plan within the Dominion of
25 Canada or the United States which specifically provides
26 waterfowl to the Mississippi Flyway as provided in the
27 "Wildlife Code", as amended.

28 Section 135. The sum of \$160,000, or so much thereof as
29 may be necessary, is appropriated from the State Migratory
30 Waterfowl Stamp Fund to the Department of Natural Resources

1 for the payment of grants for the development of waterfowl
2 propagation areas within the Dominion of Canada or the United
3 States which specifically provide waterfowl for the
4 Mississippi Flyway as provided in the "Wildlife Code", as
5 amended.

6 Section 140. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the State Migratory
8 Waterfowl Stamp Fund to the Department of Natural Resources
9 for the purpose of attracting waterfowl and improving public
10 migratory waterfowl areas within the State.

11 Section 145. The sum of \$2,500,000, or so much thereof
12 as may be necessary, is appropriated from the Park and
13 Conservation Fund to the Department of Natural Resources for
14 grants to units of local government for the acquisition and
15 development of bike paths.

16 Section 150. The sum of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the Park and
18 Conservation Fund to the Department of Natural Resources for
19 land acquisition, development and maintenance of bike paths
20 and all other related expenses connected with the
21 acquisition, development and maintenance of bike paths.

22 Section 155. The sum of \$1,500,000, or so much thereof
23 as may be necessary, is appropriated from the Park and
24 Conservation Fund to the Department of Natural Resources for
25 the development and maintenance of recreational trails and
26 trail-related projects authorized under the Intermodal
27 Surface Transportation Efficiency Act of 1991, provided such
28 amount shall not exceed funds to be made available for such
29 purposes from state or federal sources.

1 Section 160. The following named sums, new
 2 appropriations, or so much thereof as may be necessary,
 3 respectively, for the objects and purposes hereinafter named,
 4 are appropriated to the Department of Natural Resources:

5 Payable from the Illinois Beach Marina Fund:

6 For rehabilitation, reconstruction, repair,
 7 replacing, fixed assets, and improvement
 8 of facilities at North Point Marina at
 9 Winthrop Harbor375,000

10 Section 165. The sum of \$6,000,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Natural Resources from the Abandoned Mined Lands Reclamation
 13 Council Federal Trust Fund for grants and contracts to
 14 conduct research, planning and construction to eliminate
 15 hazards created by abandoned mines, and any other expenses
 16 necessary for emergency response.

17 Section 170. The sum of \$5,000,000, or so much thereof
 18 as may be necessary, is appropriated from the State Parks
 19 Fund to the Department of Natural Resources, in coordination
 20 with the Capital Development Board, for the development of
 21 the World Shooting and Recreation Complex including all
 22 construction expenses required to comply with this
 23 appropriation. Provided further, to the extent that revenues
 24 are received for such purposes, said revenues must come from
 25 non-State sources.

26 Section 175. No contract shall be entered into or
 27 obligation incurred or any expenditure made from an
 28 appropriation herein made in Section 170 until after the
 29 purpose and amount of such expenditure has been approved in
 30 writing by the Governor.

1 Total, Article 92 \$59,565,000

2 ARTICLE 93

3 DEPARTMENT OF NATURAL RESOURCES

4 Section 5. The sum of \$750,000, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2004, from appropriations heretofore
7 made in Article 1, Section 200, page 43, line 14 of Public
8 Act 93-97, as amended, is reappropriated from the State
9 Boating Act Fund to the Department of Natural Resources for
10 the administration and payment of grants to local
11 governmental units for the construction, maintenance, and
12 improvement of boat access areas.

13 Section 10. The sum of \$2,429,300, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from appropriations heretofore
16 made in Article 1, Section 200, page 43, line 15 of Public
17 Act 93-97, as amended, is reappropriated from the State
18 Boating Act Fund to the Department of Natural Resources for
19 the administration and payment of grants to local
20 governmental units for the construction, maintenance, and
21 improvement of boat access areas.

22 Section 15. The sum of \$120,000, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2004, from appropriations heretofore
25 made in Article 1, Section 240, page 46, line 26 of Public
26 Act 93-97, as amended, is reappropriated from the State
27 Boating Act Fund to the Department of Natural Resources for
28 the purposes of the Snowmobile Registration and Safety Act
29 and for the administration and payment of grants to local
30 governmental units for the construction, land acquisition,

1 lease, maintenance and improvement of snowmobile trails and
2 access areas.

3 Section 20. The sum of \$175,100, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2004, from appropriations heretofore
6 made in Article 1, Section 240, page 46, line 27 of Public
7 Act 93-97, as amended, is reappropriated from the State
8 Boating Act Fund to the Department of Natural Resources for
9 the purposes of the Snowmobile Registration and Safety Act
10 and for the administration and payment of grants to local
11 governmental units for the construction, land acquisition,
12 lease, maintenance and improvement of snowmobile trails and
13 access areas.

14 Section 30. To the extent federal funds including
15 reimbursements are available for such purposes, the sum of
16 \$1,598,400, or so much thereof as may be necessary and
17 remains unexpended at the close of business on June 30, 2004,
18 from an appropriation heretofore made in Article 1, Section
19 220 of Public Act 93-97, as amended, is reappropriated from
20 the State Boating Act Fund to the Department of Natural
21 Resources for all costs for construction and development of
22 facilities for transient, non-trailerable recreational boats,
23 including grants for such purposes and authorized under the
24 Boating Infrastructure Grant Program.

25 Section 35. The following named sum, or so much thereof
26 as may be necessary, respectively, and as remains unexpended
27 at the close of business on June 30, 2004, from
28 appropriations heretofore made for such purposes, is
29 reappropriated to the Department of Natural Resources for the
30 objects and purposes set forth below:

31 Payable from State Boating Act Fund:

1 (From Article 1, Section 145 on
 2 page 34, lines 3-10, of
 3 Public Act 93-97, as amended)
 4 For multiple use facilities and programs
 5 for boating purposes provided by the
 6 Department of Natural Resources including
 7 construction and development, all costs
 8 for supplies, materials, labor, land
 9 acquisition, services, studies and all
 10 other expenses required to comply with
 11 the intent of this appropriation1,608,200

12 Section 40. The following named sum, or so much thereof
 13 as may be necessary, respectively, and as remains unexpended
 14 at the close of business on June 30, 2004, from
 15 appropriations heretofore made for such purposes, is
 16 reappropriated to the Department of Natural Resources for the
 17 objects and purposes set forth below:

18 Payable from State Boating Act Fund:

19 (Section
 20 150 on page 35, lines 29-33 and on
 21 page 36, lines 1-4 of
 22 Public Act 93-97, as amended)
 23 For multiple use facilities and programs
 24 for boating purposes provided by the
 25 Department of Natural Resources including
 26 construction and development, all costs
 27 for supplies, materials, labor, land
 28 acquisition, services, studies and all
 29 other expenses required to comply with
 30 the intent of this appropriation1,200,000

31 Section 45. The following named sums, or so much thereof
 32 as may be necessary, respectively, and as remain unexpended

1 at the close of business on June 30, 2004, from
2 appropriations heretofore made for such purposes, are
3 reappropriated to the Department of Natural Resources for the
4 objects and purposes set forth below:

5 Payable from the State Parks Fund:

6 (From Article 1, Section 150
7 on page 36, lines 18-25 of Public
8 Act 93-97, as amended)

9 For multiple use facilities and programs
10 for park and trail purposes provided
11 by the Department of Natural Resources, including
12 construction and development, all costs
13 for supplies, materials, labor, land
14 acquisition, services, studies, and
15 all other expenses required to comply with
16 the intent of this appropriation..... 150,000

17 Payable from the State Parks Fund:

18 (From Article 1, Section 145 on
19 page 35, lines 5-12, of Public
20 Act 93-97, as amended)

21 For multiple use facilities and programs
22 for park and trail purposes provided
23 by the Department of Natural Resources, including
24 construction and development, all costs
25 for supplies, materials, labor, land
26 acquisition, services, studies, and
27 all other expenses required to comply with
28 the intent of this appropriation.....493,200

29 Section 50. The sum of \$1,651,800, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2004, from appropriations heretofore
32 made in Article 1, Section 90, page 28, line 6 of Public Act
33 93-97, as amended, is reappropriated from the Wildlife and

1 Fish Fund to the Department of Natural Resources for wildlife
2 conservation and restoration plans and programs from federal
3 funds provided for such purposes.

4 Section 55. The sum of \$3,312,800, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2004, from appropriations heretofore
7 made in Article 1, Section 90, page 28, line 7 of Public Act
8 93-97, as amended, is reappropriated from the Wildlife and
9 Fish Fund to the Department of Natural Resources for wildlife
10 conservation and restoration plans and programs from federal
11 funds provided for such purposes.

12 Section 60. To the extent federal funds including
13 reimbursements are available for such purposes, the sum of
14 \$100,000, or so much thereof as may be necessary and as
15 remains unexpended at the close of business on June 30, 2004,
16 from appropriations heretofore made in Article 1, Section
17 215, page 44, line 15 of Public Act 93-97, as amended, is
18 reappropriated from the Wildlife and Fish Fund to the
19 Department of Natural Resources for construction and
20 renovation of waste reception facilities for recreational
21 boaters, including grants for such purposes authorized under
22 the Clean Vessel Act.

23 Section 65. To the extent federal funds including
24 reimbursements are available for such purposes, the sum of
25 \$227,500, or so much thereof as may be necessary and as
26 remains unexpended at the close of business on June 30, 2004,
27 from appropriations heretofore made in Article 1, Section
28 215, page 44, line 16 of Public Act 93-97, as amended, is
29 reappropriated from the Wildlife and Fish Fund to the
30 Department of Natural Resources for construction and
31 renovation of waste reception facilities for recreational

1 boaters, including grants for such purposes authorized under
2 the Clean Vessel Act.

3 Section 70. The sum of \$2,000,000, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2004, from an appropriation heretofore
6 made in Article 1, Section 155, page 36, line 27 of Public
7 Act 93-97, is reappropriated from the Capital Development
8 Fund to the Department of Natural Resources for planning,
9 design and construction of ecosystem rehabilitation, habitat
10 restoration and associated development in cooperation with
11 the U.S. Army Corps of Engineers.

12 Section 75. The sum of \$3,362,600, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2004, from an appropriation heretofore
15 made in Article 1, Section 155, page 36, line 28 of Public
16 Act 93-97, is reappropriated from the Capital Development
17 Fund to the Department of Natural Resources for planning,
18 design and construction of ecosystem rehabilitation, habitat
19 restoration and associated development in cooperation with
20 the U.S. Army Corps of Engineers.

21 Section 80. The sum of \$31,326,700, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from appropriations heretofore
24 made in Article 1, Section 115, page 29, line 30 of Public
25 Act 93-97, and Article 6, Section 1285 of Public Act 93-587,
26 as amended, is reappropriated from the Capital Development
27 Fund to the Department of Natural Resources to acquire,
28 protect and preserve open space and natural lands.

29 Section 85. The sum of \$4,555,400, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from appropriations heretofore
2 made in Article 1, Section 40, page 6, line 12, Public Act
3 93-97 as amended, is reappropriated from the Capital
4 Development Fund to the Department of Natural Resources for
5 the non-federal cost share of a Conservation Reserve
6 Enhancement Program to establish long-term contracts and
7 permanent conservation easements in the Illinois River Basin;
8 to fund cost-share assistance to landowners to encourage
9 approved conservation practices in environmentally sensitive
10 and highly erodible areas of the Illinois River Basin; and to
11 fund the monitoring of long term improvements of these
12 conservation practices as required in the Memorandum of
13 Agreement between the State of Illinois and the United State
14 Department of Agriculture.

15 Section 90. The sum of \$1,191,200, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made in Article 1, Section 40, page 6, line 13, of Public Act
19 93-97 as amended, is reappropriated from the Capital
20 Development Fund to the Department of Natural Resources for
21 the non-federal cost share of a Conservation Reserve
22 Enhancement Program to establish long-term contracts and
23 permanent conservation easements in the Illinois River Basin;
24 to fund cost-share assistance to landowners to encourage
25 approved conservation practices in environmentally sensitive
26 and highly erodible areas of the Illinois River Basin; and to
27 fund the monitoring of long term improvements of these
28 conservation practices as required in the Memorandum of
29 Agreement between the State of Illinois and the United State
30 Department of Agriculture.

31 Section 95. The sum of \$2,304,800, or so much thereof as
32 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
 2 made in Article 1, Section 170 of Public Act 93-97, as
 3 amended, is reappropriated from the Capital Development Fund
 4 to the Department of Natural Resources for expenditure by the
 5 Office of Water Resources for the acquisition of lands,
 6 buildings, and structures, including easements and other
 7 property interests, located in the 100-year floodplain in
 8 counties or portions of counties authorized to prepare
 9 stormwater management plans and for removing such buildings
 10 and structures and preparing the site for open space use.

11 Section 100. The sum of \$11,000,000, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2004, from an appropriation heretofore
 14 made in Article 1, Section 175 of Public Act 93-97, as
 15 amended, is reappropriated from the Capital Development Fund
 16 to the Department of Natural Resources for expenditure by the
 17 Office of Water Resources for water development projects at
 18 the approximate cost set forth below:

19 Union - McHenry County - for flood control
 20 and drainage improvement of unnamed
 21 Kishwaukee River tributary200,000
 22 Wood River - Madison County - for partial
 23 payment of the non-federal cost requirements
 24 to construct Grassy Lake Pump Station Project
 25 in cooperation with the Wood River Drainage
 26 and Levee District200,000
 27 Flood Hazard Mitigation - For implementation
 28 of flood hazard mitigation plans, and
 29 acquisition of wetland and tree mitigation
 30 sites for state and local joint
 31 flood control projects in
 32 cooperation with federal agencies, state
 33 agencies, and units of local government,

1 in various counties3,300,000

2 Fox Chain of Lakes - Lake and McHenry

3 Counties - For the state cost share in

4 implementation of the comprehensive

5 Dredging and Disposal Plan, including

6 beneficial use of dredge material and

7 island creation, for the Fox River and

8 Chain of Lakes2,000,000

9 Fox River Dams - Kane County - For

10 rehabilitation, modification, and

11 reconstruction of Batavia

12 and Yorkville Dams2,600,000

13 Field Service Facility - Sangamon County -

14 For site development and construction

15 of a field survey service building

16 and storage facility200,000

17 East St. Louis & Vicinity Flood Control -

18 Madison and St. Clair Counties - For

19 partial payment of the non-federal cost

20 requirement of an interior flood protection

21 project and ecosystem restoration at East

22 St. Louis and Vicinity area1,800,000

23 Prairie/Farmers Creeks - Cook County -

24 For costs associated with the implementation

25 of flood damage reduction measures along

26 Prairie/Farmers Creeks and the Des Plaines

27 River, including for partial payment of the

28 non-federal cost requirements of the U.S.

29 Army Corps of Engineers' Upper Des Plaines

30 River Flood Control Project600,000

31 Small Drainage and Flood Control Projects -

32 For implementation of

33 small drainage and flood control

34 improvements in accordance with plans

1 developed in cooperation with local
 2 governments and school districts, not
 3 to exceed \$100,000 at any single
 4 locality100,000
 5 Total \$11,000,000

6 FOR WATERWAY IMPROVEMENTS

7 Section 105. The sum of \$35,603,700, or so much thereof
 8 as may be necessary and remains unexpended at the close of
 9 business on June 30, 2004, from appropriations heretofore
 10 made in Article 1, Section 160 of Public Act 93-97, as
 11 amended, is reappropriated from the Capital Development Fund
 12 to the Department of Natural Resources for expenditure by the
 13 Office of Water Resources for the following projects at the
 14 approximate costs set forth below:

15 Addison Creek Watershed - Cook
 16 and DuPage Counties214,800
 17 Chandlerville/Panther Creek -
 18 Cass County342,100
 19 Chicago Harbor Leakage Control -
 20 Cook County - For implementation
 21 of a project to identify, measure,
 22 control, and eliminate leakage
 23 flows through controlling structures at
 24 the mouth of the Chicago River in
 25 cooperation with federal agencies and
 26 units of local government990,500
 27 Crisenberry Dam - Jackson County:
 28 For complete rehabilitation of the
 29 dam and spillway, including the
 30 required geotechnical investigation,
 31 the preparation of plans and
 32 specifications, and the construction

1 of the proposed rehabilitation633,000
2 Crystal Creek - Cook County2,866,800
3 East Chicago (Ford Heights) - Cook
4 County - For partial payment of the
5 non-federal cost requirements of the
6 Deer Creek federal flood control and
7 ecosystem restoration project in
8 cooperation with the Village of East
9 Chicago925,600
10 East Peoria - Tazewell County1,920,600
11 East St. Louis and Vicinity Flood Control -
12 Madison and St. Clair Counties - For
13 partial payment of the non-federal cost
14 requirements of an interior flood protection
15 project and ecosystem restoration at
16 East St. Louis and Vicinity area500,000
17 Floor Service Facility - Sangamon County200,000
18 Flood Mitigation - Disaster
19 Declaration Areas3,281,300
20 Fox Chain O'Lakes - Lake and McHenry
21 Counties2,775,700
22 Fox River Dams - Kane, Kendall
23 and McHenry Counties5,709,100
24 Granite City - Area Groundwater-
25 Madison County300,000
26 Havana Facilities - Mason County199,400
27 Hickory Hills - Cook County158,500
28 Hickory/Spring Creeks Watershed -
29 Cook and Will Counties2,752,000
30 Illinois River Mitigation - Calhoun,
31 Jersey, Peoria and Woodford
32 Counties81,000
33 Indian Creek - Kane County100,100
34 Kaskaskia River System - Randolph,

1	Monroe and St. Clair Counties	34,000
2	Kyte River - Rochelle, Ogle County	1,450,900
3	Lake Michigan Artificial Reef -	
4	Cook County	28,100
5	Little Calumet Watershed -	
6	Cook County	14,200
7	Loves Park - Winnebago County	489,800
8	Lower Des Plaines River Watershed -	
9	Cook and Lake Counties	975,000
10	Metro-East Sanitary District -	
11	Madison and St. Clair Counties	60,600
12	North Branch Chicago River Watershed -	
13	Cook and Lake Counties	25,700
14	Prairie du Rocher - Randolph County:	
15	For partial payment to implement the	
16	federal flood protection project for	
17	the Village of Prairie du Rocher in	
18	cooperation with local units of	
19	government	10,000
20	Prairie/Farmers Creek - Cook County	5,234,000
21	Asian Carp Barrier - Cook County	1,800,000
22	Rock River Dams - Rock Island and	
23	Whiteside Counties	186,000
24	Small Drainage and Flood Control	
25	Projects - Statewide (not to exceed	
26	\$100,000 at any locality)	464,900
27	Union - McHenry County	30,000
28	Village of Justice - Cook County	100,000
29	W. B. Stratton (McHenry) Lock	
30	and Dam - McHenry County	<u>750,000</u>
31	Total	\$35,603,700

32 Section 110. The sum of \$342,600, or so much thereof as
33 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
2 made in Article 1, Section 165 of Public Act 93-97, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Department of Natural Resources for expenditure by the
5 Office of Water Resources in cooperation with federal
6 agencies, state agencies and units of local government in the
7 implementation of flood hazard mitigation plans in counties
8 that received a Presidential Disaster Declaration as a result
9 of flooding in calendar years 1993 and thereafter, in
10 accordance with reports filed under Section 5 of the "Flood
11 Control Act of 1945".

12 Section 115. The sum of \$5,000,000, or so much thereof
13 as may be necessary, and as remains unexpended at the close
14 of business on June 30, 2004, from reappropriations
15 heretofore made in Article 1, Section 290, page 50, line 1 of
16 Public Act 93-97, and Article 3, Section 4 of Public Act 93-
17 587, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Natural Resources for
19 grants to public museums for permanent improvements.

20 Section 120. The sum of \$21,256,200, or so much thereof
21 as may be necessary, and as remains unexpended at the close
22 of business on June 30, 2004, from reappropriations
23 heretofore made in Article 1, Section 290, page 50, line 2 of
24 Public Act 93-97, and Article 3, Section 4 of Public Act 93-
25 587, as amended, is reappropriated from the Capital
26 Development Fund to the Department of Natural Resources for
27 grants to public museums for permanent improvements.

28 Section 125. The amount of \$30,200, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from a reappropriation heretofore
31 made in Article 1, Section 285 of Public Act 93-97, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Department of Natural Resources for grants to public
3 museums for permanent improvements.

4 Section 130. The amount of \$4,000,000, or so much
5 thereof as may be necessary and remains unexpended at the
6 close of business on June 30, 2004, from a reappropriation
7 heretofore made in Article 3, Section 4 of Public Act 93-587,
8 as amended, is reappropriated from the Capital Development
9 Fund to the Department of Natural Resources for grants to
10 public museums for permanent improvements.

11 Section 135. The sum of \$110,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2004, from appropriations heretofore
14 made in Article 1, Section 95, page 28, line 17 of Public Act
15 93-97, as amended, is reappropriated to the Department of
16 Natural Resources from the State Furbearer Fund for the
17 conservation of fur bearing mammals in accordance with the
18 provisions of Section 5/1.32 of the "Wildlife Code", as now
19 or hereafter amended.

20 Section 140. The sum of \$122,100, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from appropriations heretofore
23 made in Article 1, Section 95, page 28, line 18 of Public Act
24 93-97, as amended, is reappropriated to the Department of
25 Natural Resources from the State Furbearer Fund for the
26 conservation of fur bearing mammals in accordance with the
27 provisions of Section 5/1.32 of the "Wildlife Code", as now
28 or hereafter amended.

29 Section 145. The following named sums, or so much
30 thereof as may be necessary, respectively, and as remains

1 unexpended at the close of business on June 30, 2004, from
2 appropriations heretofore made for such purposes, are
3 reappropriated to the Department of Natural Resources for the
4 objects and purposes set forth below:

5 Payable from Natural Areas Acquisition Fund:

6 (From Article 1, Section
7 150 on page 36, lines 11-16, of Public
8 Act 93-97, as amended)

9 For the acquisition, preservation and
10 stewardship of natural areas,
11 including habitats for endangered and
12 threatened species, high quality natural
13 communities, wetlands and other areas
14 with unique or unusual natural
15 heritage qualities3,665,400

16 Payable from Natural Areas Acquisition Fund:

17 (From Article 1, Section 145 on
18 page 34, lines 26-33, of Public
19 Act 93-97, as amended)

20 For the acquisition, preservation and
21 stewardship of natural areas,
22 including habitats for endangered and
23 threatened species, high quality natural
24 communities, wetlands and other areas
25 with unique or unusual natural
26 heritage qualities2,896,200

27 Section 150. The sum of \$20,000,000, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2004, from appropriations heretofore
30 made in Article 1, Section 225, page 45, line 4 of Public Act
31 93-97, as amended, is reappropriated from the Open Space
32 Lands Acquisition and Development Fund to the Department of
33 Natural Resources for expenses connected with and to make

1 grants to local governments as provided in the "Open Space
2 Lands Acquisition and Development Act".

3 Section 155. The sum of \$41,813,300, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2004, from appropriations heretofore
6 made in Article 1, Section 225, page 45, line 5 of Public Act
7 93-97, as amended, is reappropriated from the Open Space
8 Lands Acquisition and Development Fund to the Department of
9 Natural Resources for expenses connected with and to make
10 grants to local governments as provided in the "Open Space
11 Lands Acquisition and Development Act".

12 FOR STATE PHEASANT PROGRAM

13 Section 160. The sum of \$550,000, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from appropriations heretofore
16 made in Article 1, Section 100, page 28, line 28 of Public
17 Act 93-97, as amended, is reappropriated from the State
18 Pheasant Fund to the Department of Natural Resources for the
19 conservation of pheasants in accordance with the provisions
20 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
21 amended.

22 Section 165. The sum of \$530,700, or so much thereof as
23 may be necessary and as remains unexpended at the close of
24 business on June 30, 2004, from appropriations heretofore
25 made in Article 1, Section 100, page 28, line 29 of Public
26 Act 93-97, as amended, is reappropriated from the State
27 Pheasant Fund to the Department of Natural Resources for the
28 conservation of pheasants in accordance with the provisions
29 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
30 amended.

1 Section 170. The sum of \$1,150,000, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 105, page 29, line 7 of Public Act
5 93-97, as amended, is reappropriated from the Illinois
6 Habitat Fund to the Department of Natural Resources for the
7 preservation and maintenance of high quality habitat lands in
8 accordance with the provisions of the "Habitat Endowment
9 Act", as now or hereafter amended.

10 Section 175. The sum of \$726,100, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from appropriations heretofore
13 made in Article 1, Section 105, page 29, line 8 of Public Act
14 93-97, as amended, is reappropriated from the Illinois
15 Habitat Fund to the Department of Natural Resources for the
16 preservation and maintenance of high quality habitat lands in
17 accordance with the provisions of the "Habitat Endowment
18 Act", as now or hereafter amended.

19 Section 180. The sum of \$223,500, or so much thereof as
20 may be necessary and as remains unexpended at the close of
21 business on June 30, 2004, from appropriations heretofore
22 made in Article 1, Section 110, page 29, line 17 of Public
23 Act 93-97, as amended, is reappropriated from the Illinois
24 Habitat Fund to the Department of Natural Resources for the
25 preservation and maintenance of a high quality fish and
26 wildlife habitat and to promote the heritage of outdoor
27 sports in Illinois from revenue derived from the sale of
28 Sportsmen Series license plates.

29 Section 185. The sum of \$707,800, or so much thereof as
30 may be necessary and as remains unexpended at the close of
31 business on June 30, 2004, from appropriations heretofore

1 made in Article 1, Section 110, page 29, line 18 of Public
 2 Act 93-97, as amended, is reappropriated from the Illinois
 3 Habitat Fund to the Department of Natural Resources for the
 4 preservation and maintenance of a high quality fish and
 5 wildlife habitat and to promote the heritage of outdoor
 6 sports in Illinois from revenue derived from the sale of
 7 Sportsmen Series license plates.

8 Section 190. The following named sums, or so much
 9 thereof as may be necessary and as remain unexpended at the
 10 close of business on June 30, 2004, from appropriations
 11 heretofore made in Article 1, Sections 230 and 235 of Public
 12 Act 93-97, as amended, made either independently or in
 13 cooperation with the Federal Government or any agency
 14 thereof, any municipal corporation, or political subdivision
 15 of the State, or with any public or private corporation,
 16 organization, or individual, are reappropriated to the
 17 Department of Natural Resources for refunds and the purposes
 18 stated:

19 Payable from Land and Water Recreation Fund:

20 (From Article 1, Section
 21 235, page 46, line 18 of Public
 22 Act 93-97, as amended)

23 For Outdoor Recreation Programs6,200,000

24 Payable from Land and Water Recreation Fund:

25 (From Article 1, Section 230
 26 on page 45, line 31, of Public
 27 Act 93-97, as amended)

28 For Outdoor Recreation Programs10,623,700

29 Section 195. The sum of \$599,100, or so much thereof as
 30 may be necessary and as remains unexpended at the close of
 31 business on June 30, 2004, from appropriations heretofore
 32 made in Article 1, Section 205, page 43, line 24 of Public

1 Act 93-97, as amended, is reappropriated from the Off Highway
2 Vehicle Trails Fund to the Department of Natural Resources
3 for grants to units of local governments, not-for-profit
4 organizations, and other groups to operate, maintain and
5 acquire land for off-highway vehicle trails and parks as
6 provided for in the Recreational Trails of Illinois Act,
7 including administration, enforcement, planning and
8 implementation of this Act.

9 Section 200. The sum of \$955,900, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2004, from appropriations heretofore
12 made in Article 1, Section 205, page 43, line 25 of Public
13 Act 93-97, as amended, is reappropriated from the Off Highway
14 Vehicle Trails Fund to the Department of Natural Resources
15 for grants to units of local governments, not-for-profit
16 organizations, and other groups to operate, maintain and
17 acquire land for off-highway vehicle trails and parks as
18 provided for in the Recreational Trails of Illinois Act,
19 including administration, enforcement, planning and
20 implementation of this Act.

21 Section 205. The sum of \$5,000,300, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2004, from appropriations heretofore
24 made for such purposes in Article 1, Section 15 of Public Act
25 93-97, as amended, is reappropriated from the Conservation
26 2000 Projects Fund to the Department of Natural Resources for
27 the acquisition, planning and development of land and long-
28 term easements, and cost-shared natural resource management
29 practices for ecosystem-based management of Illinois' natural
30 resources, including grants for such purposes.

31 Section 210. The sum of \$10,194,900, or so much thereof

1 as may be necessary and as remains unexpended at the close of
 2 business on June 30, 2004, from appropriations heretofore
 3 made for such purposes in Article 1, Section 20 of Public Act
 4 93-97, as amended, is reappropriated from the Conservation
 5 2000 Projects Fund to the Department of Natural Resources for
 6 the acquisition, planning and development of land and long-
 7 term easements, and cost-shared natural resource management
 8 practices for ecosystem-based management of Illinois' natural
 9 resources, including grants for such purposes.

10 Section 215. The following named sums, or so much
 11 thereof as may be necessary and as remains unexpended at the
 12 close of business on June 30, 2004, from appropriations
 13 heretofore made in Article 1, Sections 230 and 235 of Public
 14 Act 93-97, as amended, made either independently or in
 15 cooperation with the Federal Government or any agency
 16 thereof, any municipal corporation, or political subdivision
 17 of the State, or with any public or private corporation,
 18 organization, or individual, are reappropriated to the
 19 Department of Natural Resources for refunds and the purposes
 20 stated:

21 Payable from Federal Title IV Fire Protection Assistance
 22 Fund:

23 (From Article 1, Section 235
 24 on page 46, lines 23-34 of Public
 25 Act 93-97, as amended)
 26 For Rural Community Fire
 27 Protection Program..... 313,300

28 Section 220. Payable from Federal Title IV Fire
 29 Protection Assistance Fund:

30 (From Article 1, Section 230 on page
 31 46, lines 6-7, of Public
 32 Act 93-97, as amended)

1 For Rural Community Fire
 2 Protection Program291,900

3 Section 225. The sum of \$82,500, or so much thereof as
 4 may be necessary and as remains unexpended at the close of
 5 business on June 30, 2004, from appropriations heretofore
 6 made in Article 1, Section 245, page 47, line 6 of Public Act
 7 93-97, as amended, is reappropriated from the Snowmobile
 8 Trail Establishment Fund to the Department of Natural
 9 Resources for the administration and payment of grants to
 10 nonprofit snowmobile clubs and organizations for
 11 construction, maintenance, and rehabilitation of snowmobile
 12 trails and areas for the use of snowmobiles.

13 Section 230. The sum of \$71,400, or so much thereof as
 14 may be necessary and as remains unexpended at the close of
 15 business on June 30, 2004, from appropriations heretofore
 16 made in Article 1, Section 245, page 47, line 7 of Public Act
 17 93-97, as amended, is reappropriated from the Snowmobile
 18 Trail Establishment Fund to the Department of Natural
 19 Resources for the administration and payment of grants to
 20 nonprofit snowmobile clubs and organizations for
 21 construction, maintenance, and rehabilitation of snowmobile
 22 trails and areas for the use of snowmobiles.

23 Section 235. The sum of \$625,000, or so much thereof as
 24 may be necessary and as remains unexpended at the close of
 25 business on June 30, 2004, from appropriations heretofore
 26 made in Article 1, Section 250, page 47, line 18 of Public
 27 Act 93-97, as amended, is reappropriated from the Illinois
 28 Forestry Development Fund to the Department of Natural
 29 Resources for the payment of grants to timber growers for
 30 implementation of acceptable forestry management practices as
 31 provided in the "Illinois Forestry Development Act" as now or

1 hereafter amended.

2 Section 240. The sum of \$557,500, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2004, from appropriations heretofore
5 made in Article 1, Section 250, page 47, line 19 of Public
6 Act 93-97, as amended, is reappropriated from the Illinois
7 Forestry Development Fund to the Department of Natural
8 Resources for the payment of grants to timber growers for
9 implementation of acceptable forestry management practices as
10 provided in the "Illinois Forestry Development Act" as now or
11 hereafter amended.

12 Section 245. To the extent Federal Funds including
13 reimbursements are made available for such purposes, the sum
14 of \$236,900, or so much thereof as may be necessary and as
15 remains unexpended at the close of business on June 30, 2004,
16 from appropriations heretofore made in Article 1, Section
17 255, page 48, line 1 of Public Act 93-97, as amended, is
18 reappropriated from the Illinois Forestry Development Fund to
19 the Department of Natural Resources for Forest Stewardship
20 Technical Assistance.

21 Section 250. To the extent Federal Funds including
22 reimbursements are made available for such purposes, the sum
23 of \$225,300, or so much thereof as may be necessary and as
24 remains unexpended at the close of business on June 30, 2004,
25 from appropriations heretofore made in Article 1, Section
26 255, page 48, line 2 of Public Act 93-97, as amended, is
27 reappropriated from the Illinois Forestry Development Fund to
28 the Department of Natural Resources for Forest Stewardship
29 Technical Assistance.

30 Section 255. To the extent federal funds including

1 reimbursements are made available for such purposes, the sum
2 of \$35,300, or so much thereof as may be necessary and as
3 remains unexpended, at the close of business on June 30,
4 2004, from appropriations heretofore made in Article 1,
5 Section 260 of Public Act 93-97, as amended, is
6 reappropriated from the Illinois Forestry Development Fund to
7 the Department of Natural Resources for Urban Forestry
8 programs, including technical assistance, education and
9 grants.

10 Section 260. The sum of \$493,000, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from appropriations heretofore
13 made in Article 1, Section 140, page 32, line 32 of Public
14 Act 93-97, as amended, is reappropriated from the State
15 Migratory Waterfowl Stamp Fund to the Department of Natural
16 Resources for the purpose of attracting waterfowl and
17 improving public migratory waterfowl areas within the State.

18 Section 265. The sum of \$2,360,100, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2004, from appropriations heretofore
21 made in Article 1, Section 140, page 33, line 1 of Public Act
22 93-97, as amended, is reappropriated from the State Migratory
23 Waterfowl Stamp Fund to the Department of Natural Resources
24 for the purpose of attracting waterfowl and improving public
25 migratory waterfowl areas within the State.

26 FOR BIKEWAYS PROGRAMS

27 Section 270. The following named sums, or so much
28 thereof as may be necessary, and is available for expenditure
29 as provided herein, are appropriated from the Park and
30 Conservation Fund to the Department of Natural Resources for

1 the following purposes:

2 Section 275. The sum of \$10,900 or so much thereof as may
3 be necessary and as remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made in Article 1, Section 130, on page 31, lines 20-26 of
6 Public Act 93-97, as amended, is reappropriated for land
7 acquisition, development and grants, for the following bike
8 paths at the approximate costs set forth below:

9	Great River Road/Vadalabene Bikeway	
10	through Grafton	5,300
11	Super Trail between the Quad Cities	
12	and Savannah	0
13	Illinois Prairie Path in	
14	Cook County	5,600

15 Section 280. The sum of \$2,500,000, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made in Article 1, Section 130, on page 31, line 33 Public
19 Act 93-97, as amended, is reappropriated from the Park and
20 Conservation Fund to the Department of Natural Resources for
21 grants to units of local government for the acquisition and
22 development of bike paths.

23 Section 285. The sum of \$14,044,500, or so much thereof
24 as may be necessary and as remains unexpended at the close of
25 business on June 30, 2004, from appropriations heretofore
26 made in Article 1, Section 130, on page 32, lines 1-7 of
27 Public Act 93-97, as amended, is reappropriated from the Park
28 and Conservation Fund to the Department of Natural Resources
29 for grants to units of local government for the acquisition
30 and development of bike paths.

1 Section 290. The sum of \$56,700, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2004, from an appropriation heretofore
4 made in Article 1, Section 130, on page 32, lines 8-14 of
5 Public Act 93-97, as amended, is reappropriated from the Park
6 and Conservation Fund to the Department of Natural Resources
7 for land acquisition, development, grants and all other
8 related expenses connected with the acquisition and
9 development of bike paths.

10 No funds in this Section may be expended in excess of the
11 revenues deposited in the Park and Conservation Fund as
12 provided for in Section 2-119 of the Illinois Vehicle Code.

13 Section 300. The sum of \$995,300, or so much thereof as
14 may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from an appropriation heretofore
16 made in Article 1, Section 125 of Public Act 93-97, as
17 amended, is reappropriated from the Park and Conservation
18 Fund to the Department of Natural Resources for multiple use
19 facilities and programs for conservation purposes provided by
20 the Department of Natural Resources, including repairing,
21 maintaining, reconstructing, rehabilitating, replacing fixed
22 assets, construction and development, marketing and
23 promotions, all costs for supplies, materials, labor, land
24 acquisition and its related costs, services, studies, and all
25 other expenses required to comply with the intent of this
26 appropriation.

27 Section 305. The sum of \$500,000, or so much thereof as
28 may be necessary and as remains unexpended at the close of
29 business on June 30, 2004, from appropriations heretofore
30 made in Article 1, Section 130 on page 31, line 11 of Public
31 Act 93-97, as amended, is reappropriated from the Park and
32 Conservation Fund to the Department of Natural Resources for

1 land acquisition, development and maintenance of bike paths
2 and all other related expenses connected with the
3 acquisition, development and maintenance of bike paths.

4 Section 310. The sum of \$2,034,600, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2004, from appropriations heretofore
7 made in Article 1, Section 120 of Public Act 93-97, as
8 amended, is reappropriated to the Department of Natural
9 Resources from the Park and Conservation Fund for multiple
10 use facilities and programs for conservation purposes
11 provided by the Department of Natural Resources, including
12 repairing, maintaining, reconstructing, rehabilitating,
13 replacing fixed assets, construction and development,
14 marketing and promotions, all costs for supplies, materials,
15 labor, land acquisition and its related costs, services,
16 studies, and all other expenses required to comply with the
17 intent of this appropriation.

18 Section 315. The sum of \$4,589,500, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2004, from appropriations heretofore
21 made in Article 1, Section 130 on page 31, line 12 of Public
22 Act 93-97, as amended, is reappropriated from the Park and
23 Conservation Fund to the Department of Natural Resources for
24 land acquisition, development and maintenance of bike paths
25 and all other related expenses connected with the
26 acquisition, development and maintenance of bike paths.

27 Section 320. The sum of \$1,500,000, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2004, from appropriations heretofore
30 made in Article 1, Section 135, page 32, line 19 of Public
31 Act 93-97, as amended, is reappropriated from the Park and

1 Conservation Fund to the Department of Natural Resources for
2 the development and maintenance of recreational trails and
3 trail-related projects authorized under the Intermodal
4 Surface Transportation Efficiency Act of 1991, provided such
5 amount shall not exceed funds to be made available for such
6 purposes from state or federal sources.

7 Section 325. The sum of \$4,427,000, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2004, from appropriations heretofore
10 made in Article 1, Section 135, page 32, line 20 of Public
11 Act 93-97, as amended, is reappropriated from the Park and
12 Conservation Fund to the Department of Natural Resources for
13 the development and maintenance of recreational trails and
14 trail-related projects authorized under the Intermodal
15 Surface Transportation Efficiency Act of 1991, provided such
16 amount shall not exceed funds to be made available for such
17 purposes from state or federal sources.

18 Section 330. The sum of \$2,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from an appropriation heretofore
21 made in Article 5, Division FY04, Section 1 of Public Act 93-
22 587, is reappropriated from the Build Illinois Bond Fund to
23 the Department of Natural Resources for grants and contracts
24 for well plugging and restoration projects. The appropriated
25 amount shall be in addition to any other appropriated amounts
26 which can be expended for these purposes.

27 Section 335. The sum of \$15,591,300, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from an appropriation heretofore
30 made in Article 5, Division FY03, Section 24 of Public Act
31 93-587, is reappropriated from the Build Illinois Bond Fund

1 to the Department of Natural Resources for grants to museums
2 for permanent improvements.

3 Section 340. The sum of \$7,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from an appropriation heretofore
6 made in Article 5, Division FY04, Section 2 of Public Act 93-
7 587, is reappropriated from the Build Illinois Bond Fund to
8 the Department of Natural Resources for the Division of Water
9 Resources for costs associated with the repair of the Lake
10 Michigan shoreline in Chicago. The appropriated amount shall
11 be in addition to any other appropriated amounts which can be
12 expended for these purposes.

13 Section 345. The sum of \$382,700, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made in Article 5, Division FY02, Section 1 of Public Act 93-
17 587, is reappropriated from the Build Illinois Bond Fund to
18 the Department of Natural Resources for grants and contracts
19 for well plugging and restoration projects. The appropriated
20 amount shall be in addition to any other appropriated amounts
21 which can be expended for these purposes.

22 Section 350. The sum of \$1,198,600, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 5, Division FY03, Section 1 of Public Act 93-
26 587, is reappropriated from the Build Illinois Bond Fund to
27 the Department of Natural Resources for grants and contracts
28 for well plugging and restoration projects. The appropriated
29 amount shall be in addition to any other appropriated amounts
30 which can be expended for these purposes.

1 Section 355. The sum of \$571,700, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 5, Division FY02, Section 2 of Public Act 93-
5 587, is reappropriated from the Build Illinois Bond Fund to
6 the Department of Natural Resources for the Division of Water
7 Resources for costs associated with the repair of the Lake
8 Michigan shoreline in Chicago. The appropriated amount shall
9 be in addition to any other appropriated amounts which can be
10 expended for these purposes.

11 Section 360. The sum of \$7,000,000, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from an appropriation heretofore
14 made in Article 5, Division FY03, Section 2 of Public Act 93-
15 587, is reappropriated from the Build Illinois Bond Fund to
16 the Department of Natural Resources for the Division of Water
17 Resources for costs associated with the repair of the Lake
18 Michigan shoreline in Chicago. The appropriated amount
19 shall be in addition to any other appropriated amounts which
20 can be expended for these purposes.

21 Section 365. The amount of \$33,311, or so much thereof
22 as may be necessary and remains unexpended on June 30, 2004,
23 from appropriations heretofore made for such purposes in
24 Article 5, Division FY86, Section 8-1.22 of Public Act 93-
25 587, as amended, is reappropriated from the Build Illinois
26 Bond Fund to the Department of Natural Resources for costs
27 associated with drainage, flood control and related
28 improvements.

29 Section 370. The amount of \$20,058, or so much thereof
30 as may be necessary and remains unexpended on June 30, 2004,
31 from appropriations heretofore made for such purposes in

1 Article 5, Division FY87a, Section 6-1.21 of Public Act 93-
 2 587, as amended, is reappropriated from the Build Illinois
 3 Bond Fund to the Department of Natural Resources for costs
 4 associated with drainage, flood control and related
 5 improvements.

6 Section 375. The amount of \$189,520, or so much thereof
 7 as may be necessary and remains unexpended on June 30, 2004,
 8 from appropriations heretofore made for such purposes in
 9 Article 5, Division FY86, Section 8-1.21 of Public Act 93-
 10 587, as amended, is reappropriated from the Build Illinois
 11 Bond Fund to the Department of Natural Resources for the
 12 completion of the following projects at the approximate costs
 13 set forth below:

14 Lower Des Plaines River at Tributaries Watershed -
 15 Cook and DuPage Counties - for
 16 construction of drainage, flood control,
 17 recreation and related improvements and
 18 facilities in the Lower Des Plaines
 19 Watershed; and for necessary land
 20 acquisition, relocation, and related
 21 expenses, all in general conformance with
 22 the Lower Des Plaines River and Tributaries
 23 Watershed Work plan in cooperation with the
 24 U.S. Soil Conservation Service and local
 25 governments sponsoring this Federal
 26 Flood Control project189,520

27 Section 380. The amount of \$132,507, or so much thereof
 28 as may be necessary and remains unexpended on June 30, 2004,
 29 from appropriations heretofore made for such purposes in
 30 Article 5, Division FY89, Section 4-1.13 of Public Act 93-
 31 587, as amended, is reappropriated from the Build Illinois
 32 Bond Fund to the Department of Natural Resources for the

1 following projects at the approximate costs set forth below:

2	Des Plaines Watershed Mitigation - Cook,	
3	DuPage, and Lake Counties - For	
4	implementation of flood hazard mitigation	
5	plans, developed in cooperation with units	
6	of local government in the Des Plaines	
7	Watershed, filed in accordance with Section	
8	5 of the Flood Control Act of 1945, as	
9	amended (Ill. Rev. Stat., Ch. 19, par. 126e)	70,935
10	Indian Creek - Kane County - For implementation	
11	of the Indian Creek flood control project	
12	in Kane County in cooperation with the City	
13	of Aurora	13,850
14	Midlothian Creek - Cook County - Improvement of	
15	Midlothian Creek channel to provide flood	
16	damage reduction for Fernway Subdivision in	
17	cooperation with the Villages of Orland	
18	Park and Tinley Park	<u>47,722</u>
19	Total	\$132,507

20 Section 385. The following named sums, or so much
 21 thereof as may be necessary, respectively, and as remains
 22 unexpended at the close of business on June 30, 2004, from
 23 appropriations heretofore made for such purposes, are
 24 reappropriated to the Department of Natural Resources for the
 25 objects and purposes set forth below:

26 Payable from the Illinois Beach Marina Fund:

27 (From Article 1, Section 145 on
 28 page 34, lines 15-19, of Public Act
 29 93-97, as amended)

30 For rehabilitation, reconstruction,
 31 repair, replacing, fixed assets,
 32 and improvement of facilities at
 33 North Point Marina at Winthrop

1 Harbor97,500

2 Section 390. The following named sums, or so much
3 thereof as may be necessary, respectively, and as remains
4 unexpended at the close of business on June 30, 2004, from
5 appropriations heretofore made for such purposes, are
6 reappropriated to the Department of Natural Resources for the
7 objects and purposes set forth below:

8 Payable from the Illinois Beach Marina Fund:

9 (From Article 1, Section 150
10 on page 36, lines 6-9 of Public Act
11 93-97, as amended)

12 For rehabilitation, reconstruction,
13 repair, replacing, fixed assets,
14 and improvement of facilities at
15 North Point Marina at Winthrop
16 Harbor250,000

17 Section 395. The sum of \$5,770,900, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2004, from appropriations heretofore
20 made in Article 1, Section 270, page 48, line 26 of Public
21 Act 93-97, as amended, is reappropriated to the Department of
22 Natural Resources from the Abandoned Mined Lands Reclamation
23 Council Federal Trust Fund for grants and contracts to
24 conduct research, planning and construction to eliminate
25 hazards created by abandoned mines, and any other expenses
26 necessary for emergency response.

27 Section 400. The sum of \$8,289,700, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2004, from appropriations heretofore
30 made in Article 1, Section 270, page 48, line 27 of Public
31 Act 93-97, as amended, is reappropriated to the Department of

1 Natural Resources from the Abandoned Mined Lands Reclamation
2 Council Federal Trust Fund for grants and contracts to
3 conduct research, planning and construction to eliminate
4 hazards created by abandoned mines, and any other expenses
5 necessary for emergency response.

6 Section 405. The sum of \$5,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from appropriations heretofore
9 made in Article 1, Section 115, page 29, line 29 of Public
10 Act 93-97, and Article 6, Section 1285 of Public Act 93-587,
11 as amended, is reappropriated from the Capital Development
12 Fund to the Department of Natural Resources to acquire,
13 protect and preserve open space and natural lands.

14 Section 410. The sum of \$27,131, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made for such purpose in Article 5, Division FY00, Section 1-
18 5 of Public Act 93-587, as amended, is reappropriated from
19 the Build Illinois Bond Fund to the Department of Natural
20 Resources for grants and contracts for well plugging and
21 restoration projects.

22 Section 415. No contract shall be entered into or
23 obligation incurred or any expenditure made from a
24 reappropriation herein made in Sections:

25 70 through 130,

26 190, 205, 210

27 270 through 380, and

28 405, 410

29 until after the purpose and amount of such expenditure has
30 been approved in writing by the Governor.

31 Total, Article 93

\$331,364,327

1 ARTICLE 94

2 DEPARTMENT OF MILITARY AFFAIRS

3 Section 5. The sum of \$243,700, or so much thereof as
4 may be necessary, is appropriated from the Illinois National
5 Guard Armory Construction Fund to the Department of Military
6 Affairs for land acquisition and construction of parking
7 facilities at armories.

8 Total, Article 94 \$243,700

9 ARTICLE 95

10 DEPARTMENT OF MILITARY AFFAIRS

11 Section 10. The sum of \$3,134, or so much thereof as may
12 be necessary, and remains unexpended at the close of business
13 on June 30, 2004, from appropriations heretofore made in
14 Article 1, Section 55 of Public Act 93-0076, as amended, is
15 reappropriated from the Illinois National Guard Armory
16 Construction Fund to the Department of Military Affairs for
17 land acquisition and construction of parking facilities at
18 armories.

19 Total, Article 95 \$3,134

20 ARTICLE 96

21 DEPARTMENT OF STATE POLICE

22 Section 10. The sum of \$23,734,522, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from appropriations heretofore
25 made for such purposes in Article 7, Section 10 of Public Act
26 93-91, as amended, is reappropriated from the Capital

1 Development Fund to the Department of State Police for the
2 cost associated with a statewide voice communication system.

3 Total, Article 96 \$23,734,522

4 ARTICLE 97

5 DEPARTMENT OF TRANSPORTATION

6 Section 5. The sum of \$9,000,000, or so much thereof as
7 may be necessary, is appropriated from the Road Fund to the
8 Department of Transportation for Permanent Improvements to
9 Illinois Department of Transportation facilities, including
10 but not limited to the purchase of land, construction,
11 repair, alterations and improvements to maintenance and
12 traffic facilities, district and central headquarters
13 facilities, storage facilities, grounds, parking areas and
14 facilities, fencing and underground drainage, including
15 plans, specifications, utilities and fixed equipment
16 installed and all costs and charges incident to the
17 completion thereof at various locations.

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

- 22 For costs associated with the
- 23 identification and disposal of hazardous
- 24 materials at storage facilities1,158,600
- 25 For Maintenance, Traffic and Physical
- 26 Research Purposes (A)26,129,100
- 27 For repair of damages by motorists
- 28 to highway guardrails, fencing,
- 29 lighting units, bridges, underpasses,
- 30 signs, traffic signals, crash

1	attenuators, landscaping, roadside	
2	shelters, rest areas, fringe parking	
3	facilities, sanitary facilities,	
4	maintenance facilities including salt	
5	storage buildings, vehicle weight	
6	enforcement facilities including scale	
7	houses, and other highway appurtenances,	
8	provided such amount shall not exceed	
9	funds to be made available from collections	
10	from claims filed by the Department	
11	to recover the costs of such	
12	damages	5,500,000
13	For Maintenance, Traffic and Physical	
14	Research Purposes (B)	<u>12,207,100</u>
15	Total	\$44,994,800

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20	For apportionment to counties for	
21	construction of township bridges 20	
22	feet or more in length as provided	
23	in Section 6-901 through 6-906 of the	
24	"Illinois Highway Code"	15,000,000
25	For apportionment to needy Townships and	
26	Road Districts, as determined by the	
27	Department in consultation with the County	
28	Superintendents of Highways, Township	
29	Highway Commissioners, or Road District	
30	Highway Commissioners	10,014,300
31	For apportionment to high-growth cities over	
32	5,000 in population, as determined by the	
33	Department in consultation with the Illinois	

1	Municipal League	4,000,000
2	For apportionment to counties	
3	under 1,000,000 in population,	
4	\$8,000,000 of the total apportioned	
5	in equal amounts to each eligible	
6	county, and \$13,800,000 apportioned	
7	to each eligible county in proportion	
8	to the amount of motor vehicle license	
9	fees received from the residents of	
10	eligible counties	<u>21,800,000</u>
11	Total	\$50,814,300

12 Section 20. The following sums, or so much thereof as
13 may be necessary, are appropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction engineering and contract costs of construction,
16 including reconstruction, extension and improvement of State
17 highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities and sanitary
19 facilities, and such other purposes as provided by the
20 "Illinois Highway Code"; for purposes allowed or required by
21 Title 23 of the U.S. Code; for bikeways as provided by Public
22 Act 78-0850; and for land acquisition and signboard removal
23 and control, junkyard removal and control and preservation of
24 natural beauty; and for capital improvements which directly
25 facilitate an effective vehicle weight enforcement program,
26 such as scales (fixed and portable), scale pits and scale
27 installations, and scale houses, in accordance with
28 applicable laws and regulations as follows:

29	District 1, Schaumburg	0
30	District 2, Dixon	0
31	District 3, Ottawa	0
32	District 4, Peoria	0
33	District 5, Paris	0

1	District 6, Springfield.....	0
2	District 7, Effingham.....	0
3	District 8, Collinsville.....	0
4	District 9, Carbondale.....	0
5	Statewide.....	314,200,000
6	Engineering.....	<u>0</u>
7	Total	\$314,200,000

8 Section 25. The sum of \$26,250,000, or so much thereof
9 as may be necessary, is appropriated from the Grade Crossing
10 Protection Fund to the Department of Transportation for the
11 installation of grade crossing protection or grade
12 separations at places where a public highway crosses a
13 railroad at grade, as ordered by the Illinois Commerce
14 Commission, as provided by law.

15 Section 30. The sum of \$204,042,900 or so much thereof
16 as may be necessary, is appropriated from the Federal/Local
17 Airport Fund to the Department of Transportation for funding
18 the local or federal share of airport improvement projects
19 undertaken pursuant to pertinent state or federal laws,
20 provided such amounts shall not exceed funds available from
21 federal and/or local sources.

22 Section 35. The sum of \$3,500,000, or so much thereof as
23 may be necessary, is appropriated from the State Rail Freight
24 Loan Repayment Fund for funding the State Rail Freight Loan
25 Repayment Program created by Section 49.25g-1 of the Civil
26 Administrative Code of Illinois.

27 Section 40. The sum of \$5,000,000, or so much thereof as
28 may be necessary, is appropriated from the Federal High Speed
29 Rail Trust Fund to the Department of Transportation for the
30 federal share of the High Speed Rail Project.

1 Section 45. The sum of \$15,039,000, or so much thereof
 2 as may be necessary, is appropriated from the Federal Mass
 3 Transit Trust Fund to the Department of Transportation for
 4 the federal share of capital, operating, consultant services,
 5 and technical assistance grants, as well as state
 6 administration and interagency agreements, provided such
 7 amounts shall not exceed funds to be made available from the
 8 Federal Government.

9 Section 50. The following sums, or so much thereof as
 10 may be necessary, are appropriated from the State
 11 Construction Account Fund to the Department of Transportation
 12 for preliminary engineering and construction engineering and
 13 contract costs of construction, including reconstruction,
 14 extension and improvement of State highways, arterial
 15 highways, roads, access areas, roadside shelters, rest areas,
 16 fringe parking facilities and sanitary facilities, and such
 17 other purposes as provided by the "Illinois Highway Code";
 18 for purposes allowed or required by Title 23 of the U.S.
 19 Code; for bikeways as provided by Public Act 78-0850; and for
 20 land acquisition and signboard removal and control, junkyard
 21 removal and control and preservation of natural beauty; and
 22 for capital improvements which directly facilitate an
 23 effective vehicle weight enforcement program, such as scales
 24 (fixed and portable), scale pits and scale installations, and
 25 scale houses, in accordance with applicable laws and
 26 regulations as follows:

27	District 1, Schaumburg	441,655,200
28	District 2, Dixon	65,390,000
29	District 3, Ottawa	35,719,700
30	District 4, Peoria	180,351,200
31	District 5, Paris	49,390,400
32	District 6, Springfield	47,705,000

1	District 7, Effingham	29,600,500
2	District 8, Collinsville	91,798,400
3	District 9, Carbondale	29,414,600
4	Statewide	67,894,000
5	Engineering	<u>107,465,000</u>
6	Total	\$1,146,384,000

7 Section 55. The sum of \$1,100,000, or so much thereof as
8 may be necessary, is appropriated from the Rail Freight Loan
9 Repayment Fund to the Department of Transportation for the
10 Rail Freight Service Assistance Program, created by Section
11 49.25a through 49.25g-1 of the Civil Administrative Code of
12 Illinois.

13 Section 60. No contract shall be entered into or
14 obligation incurred or any expenditure made from an
15 appropriation herein made in
16 Section 5 Permanent Improvements
17 Section 35 State Rail Freight Loan Repayment
18 Section 40 Fed High Speed Rail Trust
19 Section 55 Federal Rail Freight Loan Repayment

20 of this Article until after the purpose and the amount of
21 such expenditure has been approved in writing by the
22 Governor.

23 Total, Article 97 \$1,821,825,000

24 ARTICLE 98

25 DEPARTMENT OF TRANSPORTATION

26 Section 5. The sum of \$14,330,994, or so much thereof as
27 may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the reappropriation

1 concerning Permanent Improvements heretofore made in Article
2 8A, Section 2 of Public Act 93-91, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for the same purposes.

5 Section 10. The sum of \$7,000,000, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the appropriation concerning
8 Permanent Improvements heretofore made in Article 8, Section
9 2 of Public Act 93-91, as amended, is reappropriated from the
10 Road Fund to the Department of Transportation for the same
11 purposes.

12 Section 15. The sum of \$5,390,104, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 concerning railroad relocation demonstration projects
16 heretofore made in Article 8A, Section 3a of Public Act 93-
17 91, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes, provided
19 such amount does not exceed funds to be made available from
20 the federal government.

21 Section 20. The sum of \$155,595, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the reappropriation
24 concerning the State share of railroad relocation
25 demonstration projects heretofore made in Article 8A, Section
26 3a2 of Public Act 93-91, as amended, is reappropriated from
27 the Road Fund to the Department of Transportation for the
28 same purposes.

29 Section 25. The sum of \$14,405,287, or so much thereof
30 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2004, from the reappropriation
2 heretofore made in Article 8A, Section 3b1 of Public Act 93-
3 91, as amended, for Engineering and Consultant Contracts
4 only, is reappropriated from the Road Fund to the Department
5 of Transportation for the same purposes.

6 Section 30. The sum of \$41,483,251, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2004, from the reappropriation
9 heretofore made in Article 8A, Section 3b of Public Act 93-
10 91, as amended, for Engineering and Consultant Contracts
11 only, is reappropriated from the Road Fund to the Department
12 of Transportation for the same purposes.

13 Section 35. The sum of \$100,918,676, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 3b3 of Public Act 93-
17 91, as amended, for Engineering and Consultant Contracts
18 only, is reappropriated from the Road Fund to the Department
19 of Transportation for the same purposes.

20 Section 40. The sum of \$6,624,021, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the reappropriation
23 heretofore made for "Engineering and Consultant Contracts" in
24 Article 8A, Section 3b2 of Public Act 93-91, as amended, is
25 reappropriated from the Road Fund to the Department of
26 Transportation for the same purposes.

27 Section 45. The sum of \$500,000, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 heretofore made in Article 8A, Section 3b4 of Public Act 93-

1 91, as amended, for preliminary engineering for western
2 access to O'Hare Airport, is reappropriated from the Road
3 Fund to the Department of Transportation for the same
4 purposes.

5 Section 50. The sum of \$5,233,211, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 concerning hazardous materials made in Article 8A, Section
9 3b5 of Public Act 93-91, as amended, is reappropriated from
10 the Road Fund to the Department of Transportation for the
11 same purposes.

12 Section 55. The sum of \$1,052,636, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the appropriation concerning
15 hazardous materials made in Article 8, Section 4c of Public
16 Act 93-91, as amended, is reappropriated from the Road Fund
17 to the Department of Transportation for the same purposes.

18 Section 60. The sum of \$3,690,818, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the reappropriation
21 heretofore made for Formal Contracts in the line item, "For
22 Maintenance, Traffic and Physical Research Purposes (A)" for
23 the Central Offices, Division of Highways, in Article 8A,
24 Section 3b6 of Public Act 93-91, as amended,
25 is reappropriated from the Road Fund to the Department of
26 Transportation for the same purposes.

27 Section 65. The sum of \$17,200,122, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the appropriation made for
30 Formal Contracts in the line item, "For Maintenance, Traffic

1 and Physical Research Purposes (A)" for the Central Offices,
2 Division of Highways, in Article 8, Section 4c of Public Act
3 93-91, as amended, is reappropriated from the Road Fund to
4 the Department of Transportation for the same purposes.

5 Section 70. The sum of \$2,180,502, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 concerning Highway Damage Claims heretofore made in Article
9 8A, Section 3b7 of Public Act 93-91, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the same purposes.

12 Section 75. The sum of \$4,223,524, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the appropriation concerning
15 Highway Damage Claims heretofore made in Article 8, Section
16 4c of Public Act 93-91, as amended, is reappropriated from
17 the Road Fund to the Department of Transportation for the
18 same purposes.

19 Section 80. The sum of \$7,477,399, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made for township bridges in Article 8A, Section
23 5a of Public Act 93-91, as amended, is reappropriated from
24 the Road Fund to the Department of Transportation for the
25 same purposes.

26 Section 85. The sum of \$11,602,694, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the appropriation heretofore
29 made for township bridges in Article 8, Section 16 of Public
30 Act 93-91, as amended, is reappropriated from the Road Fund

1 to the Department of Transportation for the same purposes.

2 Section 90. The sum of \$43,302,500, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2004, from the reappropriation
5 heretofore made in Article 8A, Section 5b4 of Public Act 93-
6 91, as amended, is reappropriated from the Road Fund to the
7 Department of Transportation for the same purposes.

8 Section 95. The sum of \$131,430,678, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the reappropriation
11 heretofore made in Article 8A, Section 5b3 of Public Act 93-
12 91, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for the same purposes.

14 Section 100. The sum of \$123,163,576, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the reappropriation
17 heretofore made in Article 8A, Section 5b2 of Public Act 93-
18 91, as amended, is reappropriated from the Road Fund to the
19 Department of Transportation for the same purposes.

20 Section 105. The sum of \$93,678,309, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the reappropriation
23 heretofore made in Article 8A Section 5b6 of Public Act 93-
24 91, as amended, is reappropriated from the Road Fund to the
25 Department of Transportation for the same purposes.

26 Section 110. The sum of \$19,218,795, or so much thereof
27 as may be necessary, and remains unexpended at the close of
28 business on June 30, 2004, from the reappropriation
29 heretofore made in Article 8A Section 5b5 of Public Act 93-

1 91, as amended, is reappropriated from the Road Fund to the
2 Department of Transportation for the same purposes.

3 Section 115. The following named sums, or so much
4 thereof as may be necessary, and remains unexpended at the
5 close of business on June 30, 2004, from the reappropriations
6 heretofore made in Article 8A, Section 5b1 of Public Act 93-
7 91, as amended, are reappropriated from the Road Fund to the
8 Department of Transportation for preliminary engineering and
9 construction engineering and contract costs of construction,
10 including reconstruction, extension and improvement of State
11 highways, arterial highways, roads, access areas, roadside
12 shelters, rest areas, fringe parking facilities and sanitary
13 facilities, and such other purposes as provided by the
14 "Illinois Highway Code"; for purposes allowed or required by
15 Title 23 of the U.S. Code, for bikeways as provided by Public
16 Act 78-850; and for land acquisition and signboard removal
17 and control, junkyard removal and control and preservation of
18 natural beauty; and for capital improvements which directly
19 facilitate an effective vehicle weight enforcement program;
20 such as scales (fixed and portable), scale pits and scale
21 installations and scale houses, in accordance with applicable
22 laws and regulations as follows:

23	District 1, Schaumburg	325,485,021
24	District 2, Dixon	8,689,602
25	District 3, Ottawa	7,772,033
26	District 4, Peoria	10,000,314
27	District 5, Paris	10,467,167
28	District 6, Springfield	10,291,113
29	District 7, Effingham	28,299,332
30	District 8, Collinsville	39,194,105
31	District 9, Carbondale	6,893,241
32	Statewide	<u>39,508,756</u>
33	Total	\$486,600,684

1 Section 120. The following named sums, or so much
 2 thereof as may be necessary, and remains unexpended at the
 3 close of business on June 30, 2004, from the appropriations
 4 heretofore made in Article 8, Section 16b of Public Act 93-
 5 91, as amended, are reappropriated from the Road Fund to the
 6 Department of Transportation for preliminary engineering and
 7 construction engineering and contract costs of construction,
 8 including reconstruction, extension and improvement of State
 9 highways, arterial highways, roads, access areas, roadside
 10 shelters, rest areas, fringe parking facilities and sanitary
 11 facilities, and such other purposes as provided by the
 12 "Illinois Highway Code"; for purposes allowed or required by
 13 Title 23 of the U.S. Code, for bikeways as provided by Public
 14 Act 78-850; and for land acquisition and signboard removal
 15 and control, junkyard removal and control and preservation of
 16 natural beauty; and for capital improvements which directly
 17 facilitate an effective vehicle weight enforcement program;
 18 such as scales (fixed and portable), scale pits and scale
 19 installations and scale houses, in accordance with applicable
 20 laws and regulations as follows:

21	District 1, Schaumburg	251,604,260
22	District 2, Dixon	16,112,128
23	District 3, Ottawa	14,794,889
24	District 4, Peoria	9,151,544
25	District 5, Paris	9,769,805
26	District 6, Springfield	18,362,064
27	District 7, Effingham	6,994,491
28	District 8, Collinsville	11,939,179
29	District 9, Carbondale	9,673,387
30	Statewide	<u>31,618,019</u>
31	Total	\$380,019,766

32 Section 125. The sum of \$963,018, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2004, from the reappropriation
3 heretofore made in Article 8B, Section 34 of Public Act 93-
4 664, is reappropriated from the Road Fund to the Department
5 of Transportation for the same purposes.

6 Section 130. The sum of \$46,263,998, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2004, from the reappropriation
9 heretofore made for grade crossing protection or grade
10 separation in Article 8A, Section 5b18 of Public Act 93-91,
11 as amended, is reappropriated from the Grade Crossing
12 Protection Fund to the Department of Transportation for the
13 same purpose.

14 Section 135. The sum of \$25,879,731, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the appropriation heretofore
17 made for grade crossing protection or grade separation in
18 Article 8, Section 17 of Public Act 93-91, as amended, is
19 reappropriated from the Grade Crossing Protection Fund to the
20 Department of Transportation for the same purpose.

21 Section 140. The sum of \$152,968,049, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the reappropriation
24 heretofore made in Article 8A, Section 6a of Public Act 93-
25 91, as amended, is reappropriated from the Federal/Local
26 Airport Fund to the Department of Transportation for the same
27 purposes.

28 Section 145. The sum of \$71,763,100, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2004, from the appropriation heretofore

1 made in Article 8, Section 18b of Public Act 93-91, as
2 amended, is reappropriated from the Federal/Local Airport
3 Fund to the Department of Transportation for the same
4 purposes.

5 Section 150. The sum of \$155,802 or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A Section 5b7 of Public Act 93-
9 91, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Transportation for use
11 as matching funds for the Illinois Transportation Enhancement
12 program for the Historic Preservation Agency.

13 Section 155. The sum of \$27,151, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 5b8 of Public Act 93-
17 91, as amended, is reappropriated from the Capital
18 Development Fund to the Department of Transportation for use
19 as matching funds for the Illinois Transportation Enhancement
20 program for the Department of Natural Resources.

21 Section 160. The sum of \$12,549,710, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the reappropriation
24 heretofore made in Article 8A, Section 9a1 of Public Act 93-
25 91, as amended, is reappropriated from the State Rail Freight
26 Loan Repayment Fund to the Department of Transportation for
27 the same purposes.

28 Section 165. The sum of \$3,341,000 or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2004, from the appropriation heretofore

1 made in Article 8, Section 20a2 of Public Act 93-91, as
2 amended, is reappropriated from the State Rail Freight Loan
3 Repayment Fund to the Department of Transportation for the
4 same purposes.

5 Section 170. The sum of \$8,306,882, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A, Section 9a5 of Public Act 93-
9 91, as amended, is reappropriated from the Federal High Speed
10 Rail Trust Fund to the Department of Transportation for the
11 federal share of the High Speed Rail Project.

12 Section 175. The sum of \$4,512,375, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the appropriation heretofore
15 made in Article 8, Section 20a5 of Public Act 93-91, as
16 amended, is reappropriated from the Federal High Speed Rail
17 Trust Fund to the Department of Transportation for the
18 federal share of the High Speed Rail Project.

19 Section 180. The sum of \$8,869,810, or so much thereof
20 as may be necessary and remains unexpended, less \$3,075,800
21 to be lapsed from the unexpended balance, at the close of
22 business on June 30, 2004, from the reappropriation
23 heretofore made in Article 8A, Section 5b17 of Public Act 93-
24 91, for statewide purposes, is reappropriated from the
25 Transportation Bond Series A Fund to the Department of
26 Transportation for the same purposes.

27 Section 185. The sum of \$68,957,348, or so much thereof
28 as may be necessary and remains unexpended, less \$29,989,300
29 to be lapsed from the unexpended balance, at the close of
30 business on June 30, 2003, from the reappropriation

1 heretofore made in Article 8A, Section 5b16 of Public Act 93-
2 91, for statewide purposes, is reappropriated from the
3 Transportation Bond Series A Fund to the Department of
4 Transportation for the same purposes.

5 Section 190. The sum of \$265,866,720, or so much thereof
6 as may be necessary and remains unexpended, less \$66,551,500
7 to be lapsed from the unexpended balance, at the close of
8 business on June 30, 2003, from the reappropriation
9 heretofore made in Article 8A, Section 5b15 of Public Act 93-
10 91, for statewide purposes, is reappropriated from the
11 Transportation Bond Series A Fund to the Department of
12 Transportation for the same purposes.

13 Section 195. The sum of \$86,309,700, or so much thereof
14 as may be necessary, for statewide purposes, is appropriated
15 from the Road Fund to the Department of Transportation for
16 highway construction expenditures on projects consistent with
17 the purposes of the Road Fund.

18 Section 200. The sum of \$13,306,900, or so much thereof
19 as may be necessary, for statewide purposes, is appropriated
20 from the State Construction Account Fund to the Department of
21 Transportation for highway construction expenditures on
22 projects consistent with the purposes of the State
23 Construction Account Fund.

24 Section 205. The sum of \$446,345,407, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the appropriation heretofore
27 made in Article 8, Section 16b2 of Public Act 93-91, as
28 amended, for statewide purposes, is reappropriated from the
29 Transportation Bond Series A Fund to the Department of
30 Transportation for the same purposes.

1 Section 210. The sum of \$100,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from the appropriation heretofore
4 made in Article 3, Section 1 of Public Act 93-587, as
5 amended, for statewide purposes, is reappropriated from the
6 Transportation Bond Series A Fund to the Department of
7 Transportation for the same purposes.

8 Section 215. The sum of \$34,008,567, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the reappropriation
11 concerning airport improvements heretofore made in Article
12 8A, Section 6a1 of Public Act 93-91, as amended, is
13 reappropriated from the Transportation Bond Series B Fund to
14 the Department of Transportation for the same purposes.

15 Section 220. The sum of \$16,032,300, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2004, from the appropriation concerning
18 airport improvements heretofore made in Article 8, Section
19 18b1 of Public Act 93-91, as amended, is reappropriated from
20 the Transportation Bond Series B Fund to the Department of
21 Transportation for the same purposes.

22 Section 225. The sum of \$27,885,567, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the reappropriation
25 heretofore made in Article 8A, Section 6b of Public Act 93-
26 91, as amended, is reappropriated from the Transportation
27 Bond Series B Fund to the Department of Transportation for
28 the same purposes.

29 Section 230. The sum of \$5,000,000, or so much thereof

1 as may be necessary, and remains unexpended at the close of
 2 business on June 30, 2004, from the appropriation heretofore
 3 made in Article 8, Section 18b1a of Public Act 93-91, as
 4 amended, is reappropriated from the Transportation Bond
 5 Series B Fund to the Department of Transportation for the
 6 same purposes.

7 Section 235. The following named sums, or so much
 8 thereof as may be necessary, and remains unexpended at the
 9 close of business on June 30, 2004, from the reappropriations
 10 heretofore made in Article 8A, Section 8b of Public Act 93-
 11 91, as amended, are reappropriated from the Transportation
 12 Bond Series B Fund to the Department of Transportation for
 13 the same purposes as follows:

14	Pursuant to Section 4(b)(1) of	
15	the General Obligation Bond Act,	
16	as amended.....	176,194,451
17	For the counties of the State	
18	outside the counties of Cook,	
19	DuPage, Kane, McHenry, and Will,	
20	pursuant to Section 4(b)(1)	
21	of the General Obligation Bond	
22	Act, as amended.....	19,664,879
23	For the Department of Transportation's	
24	Greenlight Program pursuant to	
25	Section 4(b)(1) of the General	
26	Obligation Bond Act, as amended.....	52,033,678
27	To extend the metrolink rail line	
28	to Mid-America Airport.....	<u>5,000,002</u>
29	Total	\$252,893,010

30 Section 240. The following named sums, or so much
 31 thereof as may be necessary, and remains unexpended at the

1 close of business on June 30, 2004, from the appropriations
 2 heretofore made in Article 8, Section 19b2 of Public Act 93-
 3 91, as amended, are reappropriated from the Transportation
 4 Bond Series B Fund to the Department of Transportation for
 5 the same purposes as follows:

6	Pursuant to Section 4(b)(1) of	
7	the General Obligation Bond Act,	
8	as amended.....	76,000,000
9	For the counties of the State	
10	outside the counties of Cook,	
11	DuPage, Kane, McHenry, and Will,	
12	pursuant to Section 4(b)(1)	
13	of the General Obligation Bond	
14	Act, as amended.....	5,000,000
15	For the Department of Transportation's	
16	Greenlight Program pursuant to	
17	Section 4(b)(1) of the General	
18	Obligation Bond Act, as amended.....	<u>15,000,000</u>
19	Total	\$96,000,000

20 Section 245. The sum of \$4,963,616, or so much thereof
 21 as may be necessary, and remains unexpended at the close of
 22 business on June 30, 2004, from the reappropriation
 23 heretofore made in Article 8A, Section 8b2 of Public Act 93-
 24 91, as amended, is reappropriated from the Transportation
 25 Bond Series B Fund to the Department of Transportation for
 26 the same purposes.

27 Section 250. The following named sums, or so much
 28 thereof as may be necessary, and remains unexpended at the
 29 close of business on June 30, 2004, from the reappropriations
 30 heretofore made in Article 8A Section 8b1 of Public Act 93-
 31 91, as amended, are reappropriated from the Transportation

1 Bond Series B Fund to the Department of Transportation for
2 the same purposes as follows:

3 Pursuant to Section 4(b)(1) of the General
4 Obligation Bond Act, as amended3,007,142

5 For the counties of Cook, DuPage,
6 Kane, Lake, McHenry and Will,
7 pursuant to Section 4(b)(2) of
8 the General Obligation Bond Act,
9 as amended3,072,263

10 For the counties of the State
11 outside the counties of Cook,
12 DuPage, Kane, Lake, McHenry and
13 Will, pursuant to Section
14 4(b)(3) of the General Obligation
15 Bond Act, as amended871,759
16 Total \$6,951,164

17 Section 255. The sum of \$26,358,536, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2004, from the reappropriation
20 heretofore made in Article 8A, Section 9a7 of Public Act 93-
21 91, as amended, is reappropriated from the Transportation
22 Bond Series B Fund to the Department of Transportation for
23 the same purposes.

24 Section 260. The sum of \$20,000,000, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the appropriation heretofore
27 made in Article 8, Section 20a6 of Public Act 93-91, as
28 amended, is reappropriated from the Transportation Bond
29 Series B Fund to the Department of Transportation for the
30 same purposes.

31 Section 265. The sum of \$47,367,738, or so much thereof

1 as may be necessary, and remains unexpended at the close of
2 business on June 30, 2004, from the reappropriation
3 heretofore made in Article 8A, Section 8b4 of Public Act 93-
4 91, as amended, is reappropriated from the Federal Mass
5 Transit Trust Fund to the Department of Transportation for
6 the federal share of capital, operating, consultant services,
7 and technical assistance grants, as well as state
8 administration and interagency agreements, provided such
9 amounts shall not exceed funds to be made available from the
10 Federal Government.

11 Section 270. The sum of \$15,000,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation heretofore
14 made in Article 8, Section 19b8 of Public Act 93-91, as
15 amended, is reappropriated from the Federal Mass Transit
16 Trust Fund to the Department of Transportation for the
17 federal share of capital, operating, consultant services, and
18 technical assistance grants, as well as state administration
19 and interagency agreements, provided such amounts shall not
20 exceed funds to be made available from the Federal
21 Government.

22 Section 275. The sum of \$168,585,848, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the appropriations heretofore
25 made in Article 8, Section 16b1 of Public Act 93-91, as
26 amended, for Engineering and Consultant Contracts only, is
27 reappropriated from the State Construction Fund to the
28 Department of Transportation for the same purposes.

29 Section 280. The sum of \$5,729,119, or so much thereof as
30 may be necessary, and remains unexpended at the close of
31 business on June 30, 2004, from the reappropriation

1 heretofore made in Article 8A, Section 5b12 of Public Act 93-
2 91, as amended, is reappropriated from the State Construction
3 Account Fund to the Department of Transportation for the same
4 purposes.

5 Section 285. The sum of \$25,595,890, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A, Section 5b11 of Public Act 93-
9 91, as amended, is reappropriated from the State Construction
10 Account Fund to the Department of Transportation for the same
11 purposes.

12 Section 290. The sum of \$56,070,088, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made in Article 8A, Section 5b10 of Public Act 93-
16 91, as amended, is reappropriated from the State Construction
17 Account Fund to the Department of Transportation for the same
18 purposes.

19 Section 295. The following named sums, or so much
20 thereof as may be necessary, and remains unexpended at the
21 close of business on June 30, 2004, from the reappropriations
22 heretofore made in Article 8A, Section 5b9 of Public Act 93-
23 91, as amended, are reappropriated from the State
24 Construction Account Fund to the Department of Transportation
25 for preliminary engineering and construction engineering and
26 contract costs of construction, including reconstruction,
27 extension and improvement of state highways, arterial
28 highways, roads, access areas, roadside shelters, rest areas,
29 fringe parking facilities and sanitary facilities, and such
30 other purposes as provided by the "Illinois Highway Code";
31 for purposes allowed or required by Title 23 of the U.S.

1 Code; for bikeways as provided by Public Act 78-0850; and for
 2 land acquisition and signboard removal and control, junkyard
 3 removal and control and preservation of natural beauty; and
 4 for capital improvements which directly facilitate an
 5 effective vehicle weight enforcement program, such as scales
 6 (fixed and portable), scale pits and scale installations, and
 7 scale houses, in accordance with applicable laws and
 8 regulations as follows:

9	District 1, Schaumburg	45,851,186
10	District 2, Dixon	5,330,733
11	District 3, Ottawa	1,023,558
12	District 4, Peoria	2,706,282
13	District 5, Paris	868,053
14	District 6, Springfield	1,180,665
15	District 7, Effingham	5,204,326
16	District 8, Collinsville	9,776,972
17	District 9, Carbondale	454,584
18	Statewide	<u>14,834,129</u>
19	Total	\$87,230,488

20 Section 300. The sum of \$13,037,344, or so much thereof
 21 as may be necessary, and remains unexpended at the close of
 22 business on June 30, 2004, from the reappropriation
 23 heretofore made in Article 8A, Section 5b14 of Public Act 93-
 24 91, as amended, is reappropriated from the State Construction
 25 Account Fund to the Department of Transportation for the same
 26 purposes.

27 Section 305. The sum of \$5,166,906, or so much thereof
 28 as may be necessary, and remains unexpended at the close of
 29 business on June 30, 2004, from the reappropriation
 30 heretofore made in Article 8A, Section 5b13 of Public Act 93-
 31 91, as amended, is reappropriated from the State Construction

1 Account Fund to the Department of Transportation for the same
2 purposes.

3 Section 310. The following named sums, or so much
4 thereof as may be necessary, and remains unexpended at the
5 close of business on June 30, 2004, from the appropriations
6 heretofore made in Article 8, Section 16b1 of Public Act 93-
7 91, as amended, are reappropriated from the State
8 Construction Account Fund to the Department of Transportation
9 for preliminary engineering and construction engineering and
10 contract costs of construction, including reconstruction,
11 extension and improvement of state highways, arterial
12 highways, roads, access areas, roadside shelters, rest areas,
13 fringe parking facilities and sanitary facilities, and such
14 other purposes as provided by the "Illinois Highway Code";
15 for purposes allowed or required by Title 23 of the U.S.
16 Code; for bikeways as provided by Public Act 78-0850; and for
17 land acquisition and signboard removal and control, junkyard
18 removal and control and preservation of natural beauty; and
19 for capital improvements which directly facilitate an
20 effective vehicle weight enforcement program, such as scales
21 (fixed and portable), scale pits and scale installations, and
22 scale houses, in accordance with applicable laws and
23 regulations as follows:

24	District 1, Schaumburg	78,634,172
25	District 2, Dixon	60,912,248
26	District 3, Ottawa	41,716,704
27	District 4, Peoria	17,358,566
28	District 5, Paris	32,907,416
29	District 6, Springfield	53,726,128
30	District 7, Effingham	24,951,580
31	District 8, Collinsville	46,558,929
32	District 9, Carbondale	31,105,562

1	Statewide	<u>95,906,896</u>
2	Total	\$483,778,201

3 Section 315. The sum of \$3,389,212, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the reappropriation
6 concerning the federal share of the Rail Freight Loan
7 Repayment Program heretofore made in Article 8A, Section 9a2
8 of Public Act 93-91, as amended, is reappropriated from the
9 Rail Freight Loan Repayment Fund to the Department of
10 Transportation for the same purposes.

11 Section 320. The sum of \$1,100,000, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the appropriation concerning
14 the federal share of the Rail Freight Loan Repayment Program
15 heretofore made in Article 8, Section 20a3 of Public Act 93-
16 91, as amended, is reappropriated from the Rail Freight Loan
17 Repayment Fund to the Department of Transportation for the
18 same purposes.

19 Section 325. No contract shall be entered into or
20 obligation incurred or any expenditure made from a
21 reappropriation herein made in:

- 22 Section 5 Permanent Improvements
- 23 Section 10 Permanent Improvements
- 24 Section 15 Rail Relocation - Federal
- 25 Section 20 Rail Relocation - State
- 26 Section 150 CDB - Enhancement
- 27 Section 155 CDB - Enhancement
- 28 Section 160 State Rail Freight Loan Repayment
- 29 Section 165 State Rail Freight Loan Repayment
- 30 Section 170 FHSRTF High Speed Rail - Federal

1	Section 175	FHSRTF High Speed Rail - Federal	
2	Section 180	Series A - (Road Program)	
3	Section 185	Series A - (Road Program)	
4	Section 190	Series A - (Road Program)	
5	Section 205	Series A - (Road Program)	
6	Section 210	Series A - (Road Program)	
7	Section 215	Series B - (Aeronautics)	
8	Section 220	Series B - (Aeronautics)	
9	Section 225	Series B (Land Acquisition 3rd Airport)	
10	Section 230	Series B (Land Acquisition 3rd Airport)	
11	Section 235	Series B (Transit)	
12	Section 240	Series B (Transit)	
13	Section 245	Series B (Transit)	
14	Section 250	Series B (Transit)	
15	Section 255	Series B (Rail)	
16	Section 260	Series B (Rail)	
17	Section 315	Federal Rail Freight Loan Repayment	
18	Section 320	Federal Rail Freight Loan Repayment	
19	of this Article until after the purpose and the amount of		
20	such expenditure has been approved in writing by the		
21	Governor.		
22	Total, Article 98		\$4,139,796,837

23

ARTICLE 99

24

CAPITAL DEVELOPMENT BOARD

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2004, from appropriations and
28 reappropriations heretofore made for such purposes in Article
29 1, Section 1, and Article 2, Section 1 of Public Act 93-587,
30 are reappropriated from the Capital Development Fund to the

1 Capital Development Board for the Department of Agriculture
2 for the projects hereinafter enumerated:

3 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

4 (From Article 1, Section 1 of Public Act 93-587)

5 For completing the upgrade of the
6 electrical distribution system, in
7 addition to funds previously
8 appropriated1,650,000

9 (From Article 2, Section 1 of Public Act 93-587)

10 For upgrading electrical systems, in
11 addition to funds previously
12 appropriated964,127

13 For upgrading the telecommunications
14 system400,000

15 For upgrading the HVAC system1,540,475

16 For replacing horse barn roofs16,604

17 For upgrading electrical utilities, in
18 addition to funds previously
19 appropriated30,950

20 For constructing a multi-purpose
21 building2,045,059

22 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

23 (From Article 2, Section 1 of Public Act 93-587)

24 For completing the Emerson Building renovation,
25 in addition to funds previously
26 appropriated977,309

27 For renovating comfort stations, in addition
28 to funds previously appropriated1,037,194

29 For upgrading the electrical system38,439

30 For renovating the grandstand area1,054,710

31 For renovating or replacing racehorse
32 barns - Phase IV102,095

33 For renovating the Emmerson Building93,813

1	For renovating or replacing #26 Barn	133,169
2	For renovating the Junior Home Economics	
3	Building	69,202
4	For installing HVAC system and	
5	restrooms in the Orr Building	<u>228,211</u>
6	Total	\$10,381,357

7 Section 10. The following named amount, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2004, from an appropriation
10 heretofore made for such purposes in Article 2, Section 1a of
11 Public Act 93-587, as amended, is reappropriated from the
12 Tobacco Settlement Recovery Fund to the Capital Development
13 Board for the Department of Agriculture for the project
14 hereinafter enumerated:

15 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

16 (From Article 2, Section 1a of Public Act 93-587)

17	For upgrading the chemistry/seed	
18	laboratory systems	46,156

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2004, from a reappropriation
22 heretofore made in Article 5, Division FY02, Section 14 of
23 Public Act 93-587, are reappropriated from the Build Illinois
24 Bond Fund to the Capital Development Board for the Department
25 of Agriculture for the projects hereinafter enumerated:

26 ILLINOIS STATE FAIRGROUNDS - DU QUOIN

27	For installing a shell over the show	
28	horse arena and improving the interior	733,109
29	For renovating the Hayes House, in addition	
30	to funds previously appropriated	271,593

31 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

32 For upgrading sewers, drainage and water

1 distribution systems, in addition to
 2 funds previously appropriated20,785
 3 For replacing and upgrading roofs, in addition
 4 to funds previously appropriated758,209
 5 Total \$1,783,696

6 Section 20. The following named amounts, or so much
 7 thereof as may be necessary and remain unexpended at the
 8 close of business on June 30, 2004, from appropriations and
 9 reappropriations heretofore made for such purposes in Article
 10 2, Section 2 of Public Act 93-587, as amended, are
 11 reappropriated from the Capital Development Fund to the
 12 Capital Development Board for the Courts of Illinois for the
 13 projects hereinafter enumerated:

14 MT. VERNON APPELLATE COURT BUILDING
 15 (From Article 2, Section 2 of Public Act 93-587)
 16 For expanding the courthouse90,860
 17 For expanding the courthouse, in
 18 addition to funds previously
 19 appropriated238,320

20 SPRINGFIELD - SUPREME COURT BUILDING
 21 For replacing the roofing system, in addition
 22 to funds previously appropriated19,090
 23 For replacing the roof23,575
 24 For renovating the HVAC system on
 25 the 3rd Floor140,000
 26 For installing humidifier and water
 27 filtration systems1,570,950

28 APPELLATE COURT SECOND DISTRICT - ELGIN
 29 For miscellaneous improvements297,432
 30 Total \$2,380,227

31 Section 25. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2004, from appropriations and
 3 reappropriations heretofore made in Article 2, Section 2a of
 4 Public Act 93-587, are reappropriated from the Tobacco
 5 Settlement Recovery Fund to the Capital Development Board for
 6 the Courts of Illinois for the projects hereinafter
 7 enumerated:

8 APPELLATE COURT THIRD DISTRICT - OTTAWA

9 For tuckpointing, repairing the exterior
 10 and replacing the roof, in addition to
 11 funds previously appropriated144,476

12 Section 30. The following named amount, or so much
 13 thereof as may be necessary and remains unexpended at the
 14 close of business on June 30, 2004, from reappropriations
 15 heretofore made in Article 5, Division FY01, Section 20 of
 16 Public Act 93-587, is reappropriated from the Build Illinois
 17 Bond Fund to the Capital Development Board for the Courts of
 18 Illinois for the projects hereinafter enumerated:

19 SUPREME COURT BUILDING - SPRINGFIELD

20 For renovating the Library and
 21 completing HVAC, in addition to funds
 22 previously appropriated235,000

23 Section 35. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the
 25 close of business on June 30, 2004, from appropriations and
 26 reappropriations heretofore made for such purposes in Article
 27 1, Sections 18 and 19 of Public Act 93-587, as amended, are
 28 reappropriated from the Capital Development Fund to the
 29 Capital Development Board for the Office of the Architect of
 30 the Capitol for the projects hereinafter enumerated:

31 CAPITOL BUILDING - SPRINGFIELD

1 (From Article 1, Section 18 of Public Act 93-587)
 2 For equipment, remodeling and all other
 3 costs related to the maintenance, renovation
 4 or restoration of areas located in the
 5 Capitol Building2,500,000
 6 (From Article 1, Section 19 of Public Act 93-587)
 7 For all costs related to asbestos and
 8 environmental abatement in the
 9 Capitol Building7,500,000
 10 Total \$10,000,000

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2004, from appropriations and
 14 reappropriations heretofore made in Article 1, Sections 9, 17
 15 and 20, and Article 2, Section 3 of Public Act 93-587, are
 16 reappropriated from the Capital Development Fund to the
 17 Capital Development Board for the Office of the Secretary of
 18 State for the projects hereinafter enumerated:

19 CAPITOL BUILDING - SPRINGFIELD

20 (From Article 1, Section 17 of Public Act 93-587)
 21 For planning and design, providing a study,
 22 historical analysis, asbestos abatement
 23 and all other costs associated with the
 24 upgrade of the HVAC system in the Capitol
 25 building2,650,000
 26 (From Article 1, Section 20 of Public Act 93-587)
 27 For all costs related to the planning
 28 and design of life safety and fire
 29 protection system improvements, hazardous
 30 material abatement, historical restoration
 31 and construction in the Capitol Building1,000,000
 32 (From Article 2, Section 3 of Public Act 93-587)
 33 For upgrading the HVAC systems, in

1	addition to funds previously	
2	appropriated	3,043,966
3	CAPITOL COMPLEX - SPRINGFIELD	
4	For completing the stone restoration, in	
5	addition to funds previously appropriated	1,520,119
6	For renovating the exterior of the Capitol	
7	and Howlett Buildings	31,784
8	For demolition of 222 S. College,	
9	and landscaping of Capitol Complex	
10	in addition to funds previously	
11	appropriated	1,200,000
12	For demolition of 222 South College	
13	Building and landscaping of	
14	Capitol Complex	2,387,894
15	DRIVER'S FACILITY WEST - CHICAGO	
16	For renovating the building	855,000
17	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
18	(From Article 1, Section 9 of Public Act 93-587)	
19	For upgrading the fire alarm and	
20	security systems	430,000
21	STATE POWER PLANT - SPRINGFIELD	
22	(From Article 2, Section 3 of Public Act 93-587)	
23	For installing new water service and	
24	repairing power plant systems	72,377
25	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
26	For the planning, design, reconstruction,	
27	and construction to renovate or replace	
28	the Stratton Office Building, in addition	
29	to funds previously appropriated	<u>11,582,631</u>
30	Total	\$24,773,771

31 Section 45. The following named amounts, or so much
32 thereof as may be necessary and remain unexpended at the
33 close of business on June 30, 2004, from reappropriations

1 heretofore made in Article 5, Division FY02, Section 24 and
 2 Division FY01, Section 21 of Public Act 93-587, are
 3 reappropriated from the Build Illinois Bond Fund to the
 4 Capital Development Board for the Office of the Secretary of
 5 State for the projects hereinafter enumerated:

6 CAPITOL COMPLEX - SPRINGFIELD

7 (From Article 5, Division FY02, Section 24 of Public Act 93-
 8 587)

9 For upgrading fire alarm systems in

10 two buildings 150,642

11 (From Article 5, Division FY01, Section 21 of Public Act 93-
 12 587)

13 For expanding the shipping and

14 receiving dock227,746

15 Total \$378,388

16 Section 50. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2004, from appropriations and
 19 reappropriations heretofore made for such purposes in Article
 20 1, Section 3 and Article 2, Section 4 of Public Act 93-587,
 21 are reappropriated from the Capital Development Fund to the
 22 Capital Development Board for the Department of Central
 23 Management Services for the projects hereinafter enumerated:

24 STATEWIDE

25 (From Article 1, Section 3 of Public Act 93-587)

26 For upgrading the building security

27 system at the James R. Thompson Center

28 and the State of Illinois building

29 in addition to funds previously

30 appropriated655,000

31 (From Article 2, Section 4 of Public Act 93-587)

32 For replacing roofing systems at the

33 following locations at the approximate

1 costs set forth below175,358

2 Effingham State Garage190,000

3 OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

4 For planning and beginning the renovation

5 of the facility1,624,703

6 DIXON STATE GARAGE - LEE COUNTY

7 For upgrading the lighting and

8 replacing the roof240,981

9 JAMES R. THOMPSON CENTER - CHICAGO

10 (From Article 1, Section 3 of Public Act 93-587)

11 For installing an emergency generator3,545,000

12 (From Article 2, Section 4 of Public Act 93-587)

13 For rehabilitating exterior columns, in

14 addition to funds previously appropriated1,000,000

15 For upgrading mechanical systems, in

16 addition to funds previously appropriated834,994

17 For upgrading mechanical systems29,708

18 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

19 For replacing roof and upgrading

20 mechanical and electrical systems336,425

21 PARIS STATE GARAGE

22 For replacing the roof and improving

23 the exterior62,001

24 ROCKFORD REGIONAL OFFICE BUILDING

25 (From Article 1, Section 3 of Public Act 93-587)

26 For replacing Halon and upgrading

27 the air conditioning450,000

28 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

29 ROOSEVELT ROAD - CHICAGO

30 (From Article 2, Section 4 of Public Act 93-587)

31 For upgrading electrical systems436,295

32 For upgrading the HVAC system98,237

33 ILLINOIS CENTER FOR REHABILITATION AND

34 EDUCATION (WOOD) - CHICAGO

1	For upgrading fire and safety systems	118,253
2	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
3	For expanding surplus warehouse	772,082
4	SPRINGFIELD STATE GARAGE	
5	For renovating the interior of the	
6	central garage	120,410
7	SPRINGFIELD - COMPUTER FACILITY	
8	(From Article 2, Section 4 of Public Act 93-587)	
9	For upgrading the computer room and the	
10	electrical system	1,130,929
11	For installing a cooling tower and fire alarm	
12	system and various other improvements	162,911
13	For replacement of the halon fire	
14	suppression system	18,598
15	STATE OF ILLINOIS BUILDING - CHICAGO	
16	For restoring exterior and rebuilding	
17	foundation	728,590
18	SUBURBAN NORTH REGIONAL OFFICE BUILDING -	
19	DES PLAINES	
20	For planning and beginning	
21	rehabilitation of the exterior and	
22	upgrading the atrium	43,499
23	For renovating offices for Environmental	
24	Protection Agency, in addition to funds	
25	previously appropriated	175,498
26	For renovation of Suburban North Regional	
27	Office Building (formerly Maine Township	
28	North High School building), in addition	
29	to funds previously appropriated for such	
30	purpose, Phase III	<u>67,470</u>
31	Total	\$12,826,942

32 Section 55. The following named amounts, or so much
33 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2004, from appropriations
 2 heretofore made for such purposes in Article 2, Section 4a of
 3 Public Act 93-587, are reappropriated from the Tobacco
 4 Settlement Recovery Fund to the Capital Development Board for
 5 the Department of Central Management Services for the
 6 projects hereinafter enumerated:

7 CHICAGO-READ - MEMORIAL CEMETERY

8 (From Article 2, Section 4a of Public Act 93-587)

9 For upgrading site19,564

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 (ROOSEVELT ROAD) - CHICAGO

12 For tuckpointing exterior809,945

13 For upgrading lighting & paging systems125,000

14 For constructing a parking lot132,600

15 Total \$1,087,109

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2004, from a reappropriation
 19 heretofore made in Article 5, Division FY03, Section 8,
 20 Division FY02, Section 15 and Division FY01, Section 10 of
 21 Public Act 93-587, are reappropriated from the Build Illinois
 22 Bond Fund to the Capital Development Board for the Department
 23 of Central Management Services for the projects hereinafter
 24 enumerated:

25 STATEWIDE

26 (From Article 5, Division FY03, Section 8 of Public Act 93-
 27 587)

28 Telecommunications Building - Springfield

29 Roof Replacement283,693

30 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

31 (ROOSEVELT) - CHICAGO

32 (From Article 5, Division FY02, Section 15 of Public Act 93-
 33 587)

1	For replacing the roofing system.....	282,522
2	For upgrading the kitchen and plumbing.....	248,489
3	CHAMPAIGN REGIONAL OFFICE BUILDING	
4	For upgrading the HVAC system.....	16,289
5	JAMES R. THOMPSON CENTER - CHICAGO	
6	(From Article 5, Division FY01, Section 10 of Public Act 93-	
7	587)	
8	For rehabilitating exterior columns, in	
9	addition to funds previously appropriated.....	48,157
10	SPRINGFIELD REGIONAL OFFICE BUILDING	
11	For rehabilitating the HVAC system.....	<u>7,393</u>
12	Total	\$886,543

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary and remain unexpended at the
15 close of business on June 30, 2004, from appropriations and
16 reappropriations heretofore made for such purposes in Article
17 1, Section 7, and Article 2, Section 5 of Public Act 93-587,
18 are reappropriated from the Capital Development Fund to the
19 Capital Development Board for the Department of Natural
20 Resources for the projects hereinafter enumerated:

21	ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY	
22	(From Article 1, Section 7 of Public Act 93-587)	
23	For upgrading the sewage treatment system.....	275,000
24	BABE WOODYARD STATE NATURAL AREA -	
25	VERMILION COUNTY	
26	(From Article 2, Section 5 of Public Act 93-587)	
27	For developing the site and associated	
28	land acquisition.....	2,610,485
29	BEAVER DAM STATE PARK - MACOUPIN COUNTY	
30	For replacing the sewage system.....	628,814
31	CARLYLE LAKE STATE PARKS	
32	For cabin construction and site	
33	improvements at Eldon	

1 Hazlet State Park, Phase II165,910
 2 For road and site improvements at
 3 Carlyle Lake1,477,424
 4 For infrastructure and site
 5 improvements at Carlyle Lake863,871
 6 CASTLE ROCK STATE PARK - OGLE COUNTY
 7 For rehabilitating the scenic
 8 overlook and water system1,045,188
 9 CHAIN O' LAKES STATE PARK - MCHENRY COUNTY
 10 For upgrading sewage treatment system41,491
 11 EAGLE CREEK STATE PARK - SHELBY COUNTY
 12 For constructing lake access boat
 13 docks at resort356,503
 14 ELDON HAZLET STATE PARK - CLINTON COUNTY
 15 For replacing the main waterline13,354
 16 FERNE CLYFFE STATE PARK - JOHNSON COUNTY
 17 (From Article 1, Section 7 of Public Act 93-587)
 18 For replacing the campground
 19 sewage treatment system400,000
 20 FORT MASSAC STATE PARK - MASSAC COUNTY
 21 (From Article 2, Section 5 of Public Act 93-587)
 22 For reconstructing the fort81,514
 23 FOX RIDGE STATE PARK - COLES COUNTY
 24 For replacing spillway160,000
 25 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
 26 For replacing floating boardwalk485,000
 27 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
 28 For rehabilitating/repairing railroad
 29 bridges, in addition to funds
 30 previously appropriated859,185
 31 For rehabilitating aqueducts
 32 #3, #4 and #8374,411
 33 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
 34 For dam rehabilitation and the State's share

1 to implement the ecological restoration
 2 plan in cooperation with the U.S.
 3 Army Corps of Engineers, and
 4 land acquisition842,605
 5 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
 6 For improving DuPage River Spillway110,000
 7 ILLINOIS BEACH STATE PARK - LAKE COUNTY
 8 For replacing sanitary sewer line79,748
 9 For replacing sanitary sewer lines362,372
 10 KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES
 11 For constructing sanitary sewer system, in
 12 addition to funds previously appropriated5,000,000
 13 For planning and constructing a
 14 sanitary sewer system32,923
 15 KICKAPOO STATE PARK - VERMILION COUNTY
 16 For replacing stairway to Long Pond217,450
 17 For rehabilitating the water
 18 system and day-use areas181,796
 19 LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY
 20 For replacing sewage treatment plant158,077
 21 LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY
 22 For replacing the district office
 23 building97,310
 24 LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY
 25 For renovating the concession
 26 building40,010
 27 For upgrading campground electrical
 28 and drainage143,087
 29 MASON STATE FOREST TREE NURSERY
 30 For expanding the cold storage facility33,004
 31 For expanding the seed cleaning facility210,659
 32 MORaine HILLS STATE PARK - MCHENRY COUNTY
 33 For replacement of restrooms and upgrading
 34 the water system82,922

1 MORAINE VIEW STATE PARK - MCLEAN COUNTY

2 For upgrading the water plant165,475

3 MORRISON-ROCKWOOD STATE PARK

4 For improving the water system and

5 rehabilitating the campground water59,276

6 NORTH POINT MARINA - LAKE COUNTY

7 For construction of a breakwater structure1,012,492

8 RED HILLS STATE PARK - LAWRENCE COUNTY

9 For miscellaneous improvements824,760

10 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD

11 For renovating the interior239,668

12 ROCK CUT STATE PARK - WINNEBAGO COUNTY

13 For upgrading the sewage system1,936,593

14 NEW OFFICE BUILDING - SPRINGFIELD

15 For completing construction of an

16 office building, in addition to funds

17 previously appropriated65,000

18 SAM PARR STATE PARK - JASPER COUNTY

19 For renovating recreational facilities1,915,000

20 SILOAM SPRINGS STATE PARK - ADAMS COUNTY

21 For rehabilitating office/service

22 area1,200,000

23 SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY

24 For rehabilitating the Spillway, in

25 addition to funds previously

26 appropriated50,391

27 SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY

28 For planning and beginning renovation

29 of hatchery144,480

30 SPRINGFIELD

31 For constructing an office building and

32 interpretive center425,203

33 SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY

34 For stabilizing levee and

1 shoreline410,806

2 STARVED ROCK STATE PARK - LASALLE COUNTY

3 For construction of a visitors center, in

4 addition to funds previously appropriated24,820

5 For rehabilitating the sewer system36,399

6 STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY

7 For upgrading water and sewer systems600,000

8 WASTE MANAGEMENT & RESEARCH CENTER

9 For constructing a garage and

10 storage area368,284

11 WELDON SPRINGS STATE PARK - DE WITT COUNTY

12 For upgrading residence utilities40,000

13 WHITE PINES FOREST STATE PARK - OGLE COUNTY

14 (From Article 1, Section 7 of Public Act 93-587)

15 For completing the replacement of the

16 sewer system, in addition to funds

17 previously appropriated665,000

18 (From Article 2, Section 5 of Public Act 93-587)

19 For planning and beginning sewer system

20 replacement57,278

21 For planning and beginning lodge and cabin

22 restoration49,021

23 WILDLIFE PRAIRIE PARK

24 (From Article 1, Section 7 of Public Act 93-587)

25 For rehabilitating the sewage

26 treatment plant780,000

27 (From Article 2, Section 5 of Public Act 93-587)

28 For planning and beginning the upgrade

29 of the park137,296

30 WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY

31 For replacing sanitary sewer lines and

32 lift station481,155

33 TUNNEL HILL-CACHE RIVER STATE NATURAL AREA

34 For constructing a visitor center and

1 purchasing land367,593

2 STATE MUSEUM - SPRINGFIELD

3 Plan, begin construction of Illinois

4 State Museum3,573,090

5 For renovating or replacing exhibits, in

6 addition to funds previously appropriated414,340

7 For planning and replacement of the main

8 museum exhibits, in addition to funds

9 previously appropriated20,822

10 STATEWIDE

11 (From Article 1, Section 7 of Public Act 93-587)

12 For replacing/repairing the roofing systems

13 at the following locations at the approximate

14 cost set forth below 245,000

15 Clinton Lake Recreational

16 Area - DeWitt County65,000

17 Ferne Clyffe State Park-

18 Johnson County20,000

19 Hennepin Canal Parkway

20 State Park26,000

21 Lake Le-Aqua-Na State Park-

22 Stephenson County39,000

23 Mermet Lake Conservation Area-

24 Massac County95,000

25 (From Article 2, Section 5 of Public Act 93-587)

26 For replacing/repairing the roofing systems

27 at the following locations at the approximate

28 costs set forth below 240,000

29 Jubilee College State

30 Park-Peoria County45,000

31 Starved Rock State Park &

32 Lodge-LaSalle County60,000

33 Kaskaskia River Fish & Wildlife

34 Area-Randolph County25,000

1 Pyramid State Park-

2 Perry County55,000

3 Region V Office (Benton)

4 Franklin County55,000

5 For rehabilitating dams and bridges925,644

6 For constructing, replacing and

7 renovating lodges and concession

8 buildings6,076,457

9 For replacing roofs at the following locations,

10 at the approximate cost set forth below168,860

11 Shabbona Lake State

12 Park42,215

13 Hennepin Canal Parkway

14 State Park42,215

15 Randolph Fish &

16 Wildlife Area42,215

17 Dixon Springs State

18 Park42,215

19 For replacing and constructing vault

20 toilets at the following locations,

21 at the approximate cost set forth

22 below904,567

23 Wayne Fitzgerald State Park225,799

24 Hennepin Canal Parkway

25 State Trail570,843

26 Kaskaskia River Fish &

27 Wildlife Area107,925

28 For rehabilitating bridges at the

29 following locations, at the approximate

30 cost set forth below257,944

31 Frank Holten State Park257,944

32 For rehabilitating dams at the

33 following locations, at the

34 approximate cost set forth below663,641

1	Rock Cut State Park	450,000
2	Snakeden Hollow State Park	213,641
3	For replacing roofs at the following	
4	locations, at the approximate	
5	cost set forth below	243,211
6	Southern IL Arts &	
7	Crafts Center	40,000
8	Frank Holten State Park	30,000
9	DNR Geological Survey-	
10	Champaign	9,364
11	Sangchris Lake State	
12	Park	5,000
13	Illini State Park	1,692
14	Shelbyville Fish &	
15	Wildlife Area	45,000
16	Trail of Tears State	
17	Forest	8,921
18	Sanganois Conservation Area	5,291
19	Rice Lake State Park	28,090
20	Hidden Spring State Park	43,613
21	Siloam Springs State Park	2,417
22	Mississippi Palisades	
23	State Park	23,823
24	For replacing roofing systems at the	
25	following locations, at the approximate	
26	cost set forth below	325,528
27	Beall Woods Conservation Area -	
28	Wabash County	2,500
29	Eldon Hazlet State Park -	
30	Clinton County	2,475
31	Fox Ridge State Park -	
32	Coles County	21,532
33	Giant City State Park -	
34	Jackson/Union Counties	1

1	Goose Lake Prairie State Park -	
2	Grundy County	9,450
3	Hennepin Canal Parkway State Trail ...	41,303
4	Illinois Beach State Park -	
5	Lake County	146,682
6	Illinois Caverns Natural Area -	
7	Monroe County	21,000
8	Kankakee River State Park -	
9	Kankakee/Will Counties	38,647
10	Moraine Hills State Park -	
11	McHenry County	23,387
12	Moraine View State Park -	
13	McLean County	3,601
14	Ramsey Lake State Park -	
15	Fayette County	1,000
16	Randolph County Conservation Area	160
17	Stephen A. Forbes State Park -	
18	Marion County	6,857
19	Ten Mile Creek State Fish &	
20	Wildlife Area - Jefferson/	
21	Hamilton Counties	63
22	Union County Conservation Area	23
23	Washington County Conservation Area ...	3,453
24	William W. Powers Conservation Area -	
25	Cook County	2,394
26	Wolf Creek State Park -	
27	Shelby County	1,000
28	For replacing vault toilets at the following	
29	locations, at the approximate cost set forth	
30	below	440,666
31	Anderson Lake Conservation Area -	
32	Fulton/Schuyler Counties	150,919
33	Giant City State Park -	
34	Jackson/Union Counties	177,162

1	Randolph County Conservation Area	100,370
2	Silver Springs State Park -	
3	Kendall County	12,215
4	For constructing vault toilets at the following	
5	locations at the approximate costs set forth	
6	below	106,610
7	Cave-In-Rock State Park	50,000
8	Golconda/Rauchfuss Hill	10,000
9	Prophetstown State Park	40,000
10	William W. Powers State Park	6,610
11	For constructing hazardous material storage	
12	buildings	15,514
13	For constructing vault toilets at the	
14	following locations at the approximate	
15	cost set forth below:	137,897
16	Apple River Canyon State Park	19,699
17	Des Plaines Conservation Area	19,700
18	Kankakee River State Park	19,700
19	Lake Le-Aqua-Na State Park	19,699
20	Marshall County Conservation Area	19,700
21	Morrison-Rockwood State Park	19,699
22	Rice Lake Conservation Area	19,700
23	For land acquisition	274,539
24	For planning, construction, reconstruction,	
25	land acquisition and related costs,	
26	utilities, site improvements, and all other	
27	expenses necessary for various capital	
28	improvements at parks, conservation areas,	
29	and other facilities under the jurisdiction	
30	of the Department of Natural Resources	<u>1,423,927</u>
31	Total	\$45,944,360

32 Section 70. The following named amounts, or so much
33 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2004, from appropriations
 2 heretofore made for such purposes in Article 2, Section 5a of
 3 Public Act 93-587, are reappropriated from the Tobacco
 4 Settlement Recovery Fund to the Capital Development Board for
 5 the Department of Natural Resources for the projects
 6 hereinafter enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 5a of Public Act 93-587)

7 For maintaining lodge and concession
 8 facilities74,567
 9 For maintaining lodge
 10 and concession facilities20,018
 11 For rehabilitating or
 12 replacing playground equipment190,796
 13 For land acquisition
 14 relocation costs100,000

ILLINOIS BEACH STATE PARK - LAKE COUNTY

17 For stabilizing the shoreline390,055

KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY

18 For providing boat access
 19 safety improvements180,158

PRAIRIE RIDGE SANCTUARY NATURAL AREA

20 For upgrading electrical
 21 and providing insulation99,274

REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY

22 For developing natural resources
 23 protection42,600

WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY

24 For stabilizing the watershed shoreline188,499

25 Total \$1,285,967

26 Section 75. The following named amounts, or so much
 27 thereof as may be necessary and remain unexpended at the
 28 close of business on June 30, 2004, from an appropriation and
 29

1 reappropriations heretofore made in Article 5, Division FY03,
 2 Section 12, Division FY02, Section 20, and Division FY01,
 3 Section 15 of Public Act 93-587, are reappropriated from the
 4 Build Illinois Bond Fund to the Capital Development Board for
 5 the Department of Natural Resources for the project
 6 hereinafter enumerated:

7 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

8 (From Article 5, Division FY03, Section 12 of Public Act 93-
 9 587)

10 For rehabilitating visitor's center

11 exterior674,600

12 STATEWIDE PROGRAM

13 (From Article 5, Division FY02, Section 20 of Public Act 93-
 14 587)

15 For replacing roofs at the following

16 locations, at the approximate costs set

17 forth below 93,663

18 Castle Rock State Park60,000

19 Morrison-Rockwood State Park33,663

20 WELDON SPRINGS STATE PARK - DEWITT COUNTY

21 For improving the campgrounds321,737

22 CLINTON LAKE - DEWITT COUNTY

23 (From Article 5, Division FY01, Section 15 of Public Act 93-
 24 587)

25 For upgrading campground electrical 125,510

26 PERE MARQUETTE STATE PARK - JERSEY COUNTY

27 For replacing Camp Ouatoga

28 shower building3,081

29 DES PLAINES GAME FARM - WILL COUNTY

30 For replacing the office building

31 and rehabilitating the shop

32 building217,797

33 Total \$1,436,388

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from appropriations and
 4 reappropriations heretofore made for such purposes in Article
 5 1, Section 4, and Article 2, Section 6 of Public Act 93-587,
 6 as amended, are reappropriated from the Capital Development
 7 Fund to the Capital Development Board for the Department of
 8 Corrections for the projects hereinafter enumerated:

9 CENTRALIA CORRECTIONAL CENTER

10 (From Article 1, Section 4 of Public Act 93-587)
 11 For replacing the cooling tower660,000
 12 (From Article 2, Section 6 of Public Act 93-587)
 13 For upgrading the electrical system, in
 14 addition to funds previously appropriated1,600,000
 15 For planning upgrade of electrical system101,567
 16 For upgrading building automation system172,439

17 DANVILLE CORRECTIONAL CENTER

18 For upgrading the power plant, in
 19 addition to funds previously appropriated2,200,000
 20 For planning upgrade of the boilers180,050

21 DECATUR CORRECTIONAL CENTER

22 (From Article 1, Section 4 of Public Act 93-587)
 23 For upgrading smoke and fire doors140,000
 24 (From Article 2, Section 6 of Public Act 93-587)

25 DIXON CORRECTIONAL CENTER

26 For planning the upgrade and expansion
 27 of the medical care facility701,710
 28 For constructing a gun range and
 29 classroom building25,941

30 DWIGHT CORRECTIONAL CENTER

31 For renovating C9 and Old Hospital927,701
 32 For renovating Housing Unit C8, in
 33 addition to funds previously
 34 appropriated270,000

1	For renovating buildings, in addition	
2	to funds previously appropriated	274,847
3	For renovation of buildings	30,261
4	EAST MOLINE CORRECTIONAL CENTER	
5	(From Article 1, Section 4 of Public Act 93-587)	
6	For completing replacement of the	
7	absorption chiller, in addition to	
8	funds previously appropriated	400,000
9	For upgrading the roofing system	715,000
10	(From Article 2, Section 6 of Public Act 93-587)	
11	For replacing windows, in addition to	
12	funds previously appropriated	1,800,000
13	For replacing windows	494,899
14	For replacing the chiller/absorber	384,700
15	For upgrading fire alarm and building	
16	automation systems	268,189
17	For upgrading the electrical	
18	system	666,821
19	GRAHAM CORRECTIONAL CENTER	
20	(From Article 1, Section 4 of Public Act 93-587)	
21	For upgrading the cooling tower	290,000
22	For upgrading the mechanical system	410,000
23	(From Article 2, Section 6 of Public Act 93-587)	
24	For upgrading the building automation	
25	system, in addition to funds previously	
26	appropriated	900,000
27	For planning upgrade of building automation	
28	system and fire alarm system	128,020
29	For upgrading electrical system	512,112
30	HOPKINS PARK	
31	For infrastructure improvements	
32	in connection with the Hopkins Park	
33	Correctional Center	6,423,960

34 ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY

1 For constructing a 60-bed inmate
2 housing addition340,016

3 ILLINOIS YOUTH CENTER - HARRISBURG
4 (From Article 1, Section 4 of Public Act 93-587)

5 For utility upgrade, including gas
6 and sewer5,540,000
7 (From Article 2, Section 6 of Public Act 93-587)

8 For constructing a multi-purpose medical,
9 vocational and confinement building9,757,548

10 ILLINOIS YOUTH CENTER - RUSHVILLE

11 For planning, design, construction, equipment
12 and all other necessary costs to add
13 a cellhouse4,728,662

14 ILLINOIS YOUTH CENTER - ST. CHARLES

15 For constructing an R & C building
16 and other improvements27,534,500

17 ILLINOIS YOUTH CENTER - WARRENVILLE

18 For upgrading site utilities51,139

19 For rehabilitation of the administration
20 building330,715

21 JOLIET CORRECTIONAL CENTER

22 For replacing the transfer switch and
23 emergency generator948,968

24 KANKAKEE MSU - KANKAKEE COUNTY
25 (From Article 2, Section 6 of Public Act 93-587)

26 For fencing improvements79,349

27 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

28 For constructing two cellhouses, in
29 addition to funds previously appropriated158,637

30 LINCOLN CORRECTIONAL CENTER
31 (From Article 1, Section 4 of Public Act 93-587)

32 For replacing doors and locks920,000

33 For upgrading the dietary freezers1,830,000
34 (From Article 2, Section 6 of Public Act 93-587)

1 For replacing water supply lines346,562

2 LOGAN CORRECTIONAL CENTER

3 (From Article 1, Section 4 of Public Act 93-587)

4 For planning and beginning the upgrade

5 of the power plant700,000

6 For renovating the electrical

7 distribution system1,720,000

8 (From Article 2, Section 6 of Public Act 93-587)

9 For constructing a medical building

10 and dietary building4,407,432

11 MENARD CORRECTIONAL CENTER - CHESTER

12 For replacing the administration building,

13 in addition to funds previously

14 appropriated12,300,000

15 For replacing the Administration

16 Building1,000,000

17 For replacing the sally port63,269

18 For stabilizing dam, in addition to funds

19 previously appropriated49,653

20 For correcting slope failure & MSU

21 improvements47,156

22 For improving ventilation and dehumidification

23 systems in the kitchen and dining rooms75,183

24 For completing upgrade of North Cellhouse

25 plumbing system, in addition to funds

26 previously appropriated35,051

27 For replacing toilets and waste lines

28 at E/W Cellhouse and upgrade

29 North Cellhouse plumbing418,214

30 For renovation or replacement of the

31 Old Hospital Building, in addition to

32 funds previously appropriated153,586

33 For planning and construction of the

34 Administration Building897,201

1 PONTIAC CORRECTIONAL CENTER

2 (From Article 1, Section 4 of Public Act 93-587)

3 For replacing doors and frames1,620,000

4 For replacing the roof on the Training

5 Center and Industry390,000

6 SHAWNEE CORRECTIONAL CENTER

7 For replacing the emergency generator1,075,000

8 SOUTHWESTERN CORRECTIONAL CENTER

9 (From Article 2, Section 6 of Public Act 93-587)

10 For replacing sewer lines68,475

11 STATEVILLE CORRECTIONAL CENTER - JOLIET

12 (From Article 1, Section 4 of Public Act 93-587)

13 For replacing doors and locks580,000

14 (From Article 2, Section 6 of Public Act 93-587)

15 For replacing windows in Cellhouse B,

16 in addition to funds previously

17 appropriated2,500,000

18 For planning and beginning renovation of

19 H & I houses390,775

20 For replacing the water line730,771

21 For constructing a housing unit, cellhouse,

22 vehicle maintenance building and

23 warehouse for the reception and

24 classification center, in addition to

25 funds previously appropriated381,733

26 For replacing windows in B House2,831,344

27 For replacing cell fronts in F House139,090

28 For upgrading plumbing system in F House,

29 in addition to funds previously

30 appropriated822,356

31 For replacing power plant and

32 utility distribution system2,025,822

33 For planning, design, construction,

34 equipment and all other necessary costs

1	for an Adult Reception and Classification	
2	Center	1,519,562
3	For upgrading electrical system and elevator	
4	and installing HVAC system	1,156,777
5	TAMMS CORRECTIONAL CENTER	
6	Construct bar screen	556,763
7	THOMSON CORRECTIONAL CENTER	
8	For constructing three cellhouses and	
9	expanding educational and vocational	
10	space, in addition to funds previously	
11	appropriated	339,688
12	VANDALIA CORRECTIONAL CENTER	
13	For constructing a multi-purpose program	
14	building	90,656
15	For converting Administration Building and	
16	planning construction of an Administration/	
17	Health Care Unit	333,846
18	For planning and beginning construction	
19	for a slaughter house and meat plant	215,641
20	VIENNA CORRECTIONAL CENTER	
21	(From Article 1, Section 4 of Public Act 93-587)	
22	For replacing the cooler and freezer	2,290,000
23	For upgrading the power plant	4,670,000
24	(From Article 2, Section 6 of Public Act 93-587)	
25	For upgrading the HVAC system and replacing	
26	water lines in six housing units	710,480
27	For renovating the kitchen	44,164
28	WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING	
29	For replacing warehouse freezers	36,738
30	STATEWIDE	
31	For upgrading roofing systems at the	
32	following locations at the approximate	
33	costs set forth below	1,395,435
34	Hardin County Work	

1 Camp8,808

2 Illinois Youth Center

3 Joliet978,251

4 Pontiac Correctional

5 Center408,376

6 For replacing windows at the following

7 locations at the approximate costs

8 set forth below, in addition to funds

9 previously appropriated1,850,000

10 Dixon Correctional Center1,850,000

11 For replacing doors and locks

12 at the following locations at the

13 approximate costs set forth below1,775,842

14 Dixon Correctional Center1,229,188

15 Hill Correctional Center472,616

16 Vienna Correctional Center74,038

17 For replacing roofing systems at

18 the following locations at the

19 approximate cost set forth below433,337

20 Illinois Youth Center -

21 St. Charles94,132

22 Illinois Youth Center -

23 Warrenville307,788

24 Logan Correctional Center31,417

25 For upgrading showers at the following

26 locations at the approximate

27 cost set forth below655,730

28 Hill Correctional

29 Center652,730

30 Illinois River Correctional

31 Center3,000

32 For upgrading water distribution systems at

33 the following locations at the approximate

34 cost set forth below593,203

1 Dixon Correctional Center207,295
2 Joliet Correctional
3 Center385,908
4 For upgrading water towers at the following
5 locations at the approximate
6 cost set forth below2,064,827
7 Dixon Correctional
8 Center812,739
9 Illinois Youth Center -
10 St. Charles1,242,558
11 Illinois Youth Center -
12 Valley View9,530
13 For planning, design, construction, equipment
14 and all other necessary costs for a
15 maximum security facility103,942,904
16 For planning a medium security facility
17 and land acquisition2,629,428
18 For replacing locks and control panels
19 at the following locations at the
20 approximate costs set forth below849,512
21 Illinois River
22 Correctional Center283,171
23 Western Illinois
24 Correctional Center283,171
25 Danville Correctional
26 Center283,170
27 For replacing roofing systems at
28 the following locations at the
29 approximate cost set forth below182,924
30 Menard Correctional Center7,353
31 Vienna Correctional Center81,100
32 Illinois Youth Center -
33 Harrisburg4,138
34 Dixon Correctional Center27,156

1	Pontiac Correctional Center	10
2	Illinois Youth Center - Joliet	63,167
3	For replacing or upgrading security and	
4	monitoring systems at the following	
5	locations at the approximate cost set	
6	forth below	373,156
7	Vienna Correctional	
8	Center	250,000
9	Pontiac Correctional	
10	Center	94,450
11	Joliet Correctional	
12	Center	28,706
13	For planning and replacing windows at the	
14	following locations at the approximate cost	
15	set forth below	2,353,255
16	Vienna Correctional	
17	Center	1,780,000
18	Sheridan Correctional	
19	Center	363,674
20	Illinois Youth Center -	
21	Valley View	8,310
22	Illinois Youth Center -	
23	Joliet	81,499
24	Dixon Correctional	
25	Center	106,031
26	Shawnee Correctional	
27	Center	13,741
28	For upgrading and renovating showers at	
29	the following locations at the approximate	
30	cost set forth below	139,678
31	Shawnee Correctional	
32	Center	106,460
33	Danville Correctional	
34	Center	23,391

1	Graham Correctional	
2	Center	9,827
3	For replacing security fencing at the	
4	following locations at the approximate	
5	cost set forth below	484,909
6	Hill Correctional	
7	Center	3,547
8	Western IL Correctional	
9	Center	31,427
10	Joliet Correctional	
11	Center	49,119
12	Logan Correctional	
13	Center	200,000
14	Dixon Correctional	
15	Center	100,000
16	Shawnee Correctional	
17	Center	35,400
18	Graham Correctional	
19	Center	24,369
20	Danville Correctional	
21	Center	41,047
22	For upgrading roads and parking lots at	
23	the following locations at the approximate	
24	cost set forth below	193,314
25	Center	21,148
26	Illinois Youth Center -	
27	Valley View	172,166
28	For planning, design, construction, equipment	
29	and all other necessary costs for a	
30	female multi-security level	
31	correctional center	65,713,681
32	For replacing roofing systems at the	
33	following locations at the approximate	
34	cost set forth below	189,284

1	Vienna Correctional Center	150,261
2	Sheridan Correctional Center	17,785
3	Western Illinois Correctional	
4	Center - Mt. Sterling	21,238
5	For upgrading security control systems and	
6	panels in housing units at the following	
7	locations at the approximate cost set	
8	forth below	41,972
9	Danville Correctional Center	8,394
10	Hill Correctional Center -	
11	Galesburg	8,394
12	Western Illinois Correctional	
13	Center - Mt. Sterling	8,394
14	Illinois River Correctional	
15	Center - Canton	8,395
16	Shawnee Correctional Center -	
17	Vienna	8,395
18	For planning, design, construction,	
19	equipment and all other necessary costs	
20	for a juvenile facility	1,748,879
21	For replacing roofing systems at the following	
22	locations at the approximate cost set forth	
23	below	213,808
24	Dixon Correctional Center,	
25	four buildings	3,762
26	IYC - St. Charles, two buildings	187,479
27	Joliet Correctional Center,	
28	six buildings	11,441
29	Logan Correctional Center - Lincoln	
30	three buildings	5,584
31	Pontiac Correctional Center,	
32	one building	5,542
33	For inspecting and upgrading water towers	
34	at the following locations at the approximate	

1	costs set forth below	287,081
2	Dixon Correctional Center,	
3	Upgrade Water Tower	60,926
4	Graham Correctional Center - Hillsboro	
5	Upgrade Water Tower	30,990
6	Joliet Correctional Center,	
7	Upgrade Water Tower	37,171
8	Logan Correctional Center - Lincoln	
9	Complete Water Tower Upgrade	13,111
10	Menard Correctional Center - Chester	
11	Upgrade Water Tower	22,443
12	Stateville Correctional Center - Joliet	
13	Upgrade Water Tower	36,112
14	Statewide, Inspect and Upgrade	
15	Water Towers	86,328
16	For upgrading fire and safety systems at	
17	the following locations at the approximate	
18	costs set forth below, in addition to	
19	funds previously appropriated	2,037,256
20	Menard Correctional Center -	
21	Chester	1,854,559
22	Sheridan Correctional Center	110,620
23	Vienna Correctional Center	72,077
24	For replacing doors and locks at the	
25	following locations at the approximate	
26	costs set forth below:	345,466
27	IYC - St. Charles	160,081
28	Lincoln Correctional Center	94,207
29	Jacksonville Correctional Center	12,473
30	Sheridan Correctional Center	78,705
31	For upgrading fire safety systems at the	
32	following locations at the approximate	
33	costs set forth below, in addition to	
34	funds previously appropriated:	917,626

1	Menard Correctional Center	1,370
2	Pontiac Correctional Center	696,383
3	Stateville Correctional Center	219,873
4	For upgrading water and wastewater	
5	systems at the following locations	
6	at the approximate costs set forth below:	442,131
7	Big Muddy Correctional Center	
8	for installing mechanical	
9	bar screen	7,348
10	Centralia Correctional Center	
11	for upgrading water	
12	treatment plant	946
13	East Moline Correctional Center	
14	for upgrading sewer system	4,310
15	Ed Jenison Work Camp (Paris)	
16	for installing mechanical	
17	bar screen	2,530
18	IYC - Harrisburg for upgrading	
19	water distribution system	59,198
20	Kankakee MSU for constructing	
21	well #2	288,550
22	IYC - St. Charles for upgrading	
23	sewage/storm system	67,475
24	IYC - Valley View for installing	
25	mechanical bar screen	11,774
26	For replacement of locks, windows and	
27	doors at the following locations	
28	as set forth below:	30,388
29	IYC Harrisburg	9,684
30	Menard	5,762
31	IYC Valley View	14,942
32	For planning, design, construction,	
33	equipment and other necessary costs	
34	for a Correctional Facility for	

1	juveniles	80,247
2	For planning, design, construction,	
3	equipment and other necessary costs	
4	for a Medium Security Correctional	
5	Facility	83,625
6	For correcting defects in the food preparation	
7	areas, including roofs	61,031
8	For replacement of roofs at various Department of	
9	Corrections locations	<u>29,547</u>
10	Total	\$312,770,215

11 Section 85. The following named amounts, or so much
 12 thereof as may be necessary and remains unexpended at the
 13 close of business on June 30, 2004, from an appropriation
 14 heretofore made for such purpose in Article 5, Division FY04,
 15 Section 12, Division FY03, Section 9, Division FY02, Section
 16 16, and Division FY01, Section 11 of Public Act 93-587, are
 17 reappropriated from the Build Illinois Bond Fund to the
 18 Capital Development Board for the Department of Corrections
 19 for the projects hereinafter enumerated:

20 BIG MUDDY CORRECTIONAL FACILITY

21 (From Article 5, Division FY04, Section 12 of Public Act 93-
 22 587)

23 For replacing door locking controls
 24 and intercom systems2,800,000

25 STATEVILLE CORRECTIONAL CENTER

26 For installing fire alarm systems1,600,000
 27 (From Article 5, Division FY03, Section 9 of Public Act 93-
 28 587)

29 STATEVILLE CORRECTIONAL CENTER

30 For upgrading the storm and wastewater
 31 systems, in addition to funds previously
 32 appropriated 648,428
 33 (From Article 5, Division FY02, Section 16 of Public Act 93-

1 587)

2 STATEWIDE

3 For upgrading the water towers at the
 4 following locations at the approximate
 5 costs set forth below 1,293,713
 6 Joliet Correctional Center970,000
 7 Vienna Correctional Center323,713

8 HILL CORRECTIONAL CENTER - GALESBURG

9 For upgrading building automation141,702

10 VANDALIA CORRECTIONAL CENTER

11 For upgrading the water distribution system
 12 and replacing the water tower, in addition
 13 to funds previously appropriated103,914

14 PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

15 (From Article 5, Division FY01, Section 11 of Public Act 93-
 16 587)

17 For repairing and renovating HVAC
 18 systems in the Administration
 19 Building44,790

20 Total \$6,632,547

21 Section 90. The sum of \$3,111,900, or so much thereof as
 22 may be necessary, and remains unexpended at the close of
 23 business on June 30, 2004, from appropriations heretofore
 24 made for such purposes in Article 1, Section 16 of Public Act
 25 93-0635, is reappropriated from the Capital Development Fund
 26 to the Capital Development Board for the Illinois Emergency
 27 Management Agency for costs associated with a new State
 28 Emergency Operations Center.

29 Section 95. The following named amounts, or so much
 30 thereof as may be necessary and remain unexpended at the
 31 close of business on June 30, 2004, from appropriations and
 32 reappropriations heretofore made for such purposes in Article

1 2, Section 7 of Public Act 93-587, are reappropriated from
2 the Capital Development Fund to the Capital Development Board
3 for the Historic Preservation Agency for the projects
4 hereinafter enumerated:

5 BISHOP HILL HISTORIC SITE - HENRY COUNTY

6 (From Article 2, Section 7 of Public Act 93-587)

7 For restoring interior and exterior185,523

8 For rehabilitating Bjorkland Hotel855,025

9 BLACKHAWK STATE HISTORIC SITE

10 For rehabilitating lodge44,764

11 For a grant to the City of Rock Island

12 to relocate the existing sewer line120,000

13 BRYANT COTTAGE STATE MEMORIAL - BEMENT

14 For rehabilitating interior and exterior198,287

15 CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA

16 For providing structural stabilization269,978

17 For renovation of the Cahokia Courthouse

18 and the Jarrot House31,183

19 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

20 For replacement of Monk's Mounds stairs339,695

21 For restoration of Monk's Mound1,009,932

22 For purchasing private land within historic

23 site boundary189,979

24 DAVID DAVIS HOME

25 To acquire a residence to be

26 converted to a Visitors Center249,400

27 FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY

28 For rehabilitating the stone gatehouse

29 wall and foundation200,969

30 JARROT MANSION STATE HISTORICAL SITE

31 For restoring the mansion, site improvements

32 and land acquisition, in addition

33 to funds previously appropriated1,563,314

34 LEWIS AND CLARK STATE MEMORIAL -

1 MADISON COUNTY

2 For constructing interpretive center,
3 and development of the historic site
4 in addition to funds previously
5 appropriated22,152

6 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

7 For rehabilitating site and providing
8 irrigation system201,760

9 LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD

10 For rehabilitating interior and exterior46,511

11 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

12 For providing electrical at
13 campgrounds120,000

14 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

15 For constructing library and museum complex, in
16 addition to funds previously appropriated32,316,455

17 For constructing a Lincoln Presidential
18 Library792,033

19 For planning and beginning the Lincoln
20 Presidential Center, in addition to
21 funds previously appropriated18,811

22 OLD STATE CAPITOL - SPRINGFIELD

23 For repairing elevators405,000

24 SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY

25 For rehabilitating exterior425,756

26 UNION STATION - SPRINGFIELD

27 For purchasing and rehabilitating2,430,282

28 STATEWIDE

29 For statewide ISTE A 21 Match637,000

30 For replacing roofing systems at the
31 following locations at the approximate
32 costs set forth below:115,622

33 Fort De Chartres, Randolph County100

34 Washburne House, Galena5,378

1	David Davis Mansion, Bloomington	22,051
2	Bishop Hill House, Henry County	88,093
3	For matching ISTEPA federal grant funds	<u>157,379</u>
4	Total	\$42,946,810

5 Section 100. The following named amounts, or so much
6 thereof as may be necessary and remain unexpended at the
7 close of business on June 30, 2004, from reappropriations
8 made for such purposes in Article 2, Section 7a of Public Act
9 93-587, are reappropriated from the Tobacco Settlement
10 Recovery Fund to the Capital Development Board for the
11 Historic Preservation Agency for the projects hereinafter
12 enumerated:

13 LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY

14 For providing roads, parking areas and
15 pedestrian bridges55,400

16 Section 105. The following named amounts, or so much
17 thereof as may be necessary and remain unexpended at the
18 close of business on June 30, 2004, from reappropriations
19 heretofore made in Article 5, Division FY02, Section 17,
20 Division FY02, Section 23, Division FY01, Section 12 and
21 Division FY00, Section 1-4 of Public Act 93-587, are
22 reappropriated from the Build Illinois Bond Fund to the
23 Capital Development Board for the Historic Preservation
24 Agency for the projects hereinafter enumerated:

25 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

26 (From Article 5, Division FY02, Section 17 of Public Act 93-
27 587)
28 For rehabilitating interior & exterior206,768

29 BISHOP HILL HISTORIC SITE - HENRY COUNTY

30 (From Article 5, Division FY02, Section 23 of Public Act 93-
31 587)
32 For restoring interior and exterior486,676

VANDALIA STATE HOUSE HISTORIC SITE

(From Article 5, Division FY01, Section 12 of Public Act 93-587)

For rehabilitating the interior and exterior 240,009

PULLMAN HISTORIC SITE

(From Article 5, Division FY00, Section 1-4 of Public Act 93-587)

For all costs associated with the stabilization and restoration of the Pullman Historic Site 5,697,992

Total \$6,631,445

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2004, from appropriations and reappropriations heretofore made for such purposes in Article 1, Section 5, and Article 2, Section 8 of Public Act 93-587, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 2, Section 8 of Public Act 93-587)

For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated3,900,000

For renovating the central dietary, Phase II, in addition to funds previously appropriated1,066,850

For constructing two building additions at the Forensic Complex7,459,488
For rehabilitation of the central dietary226,935

CHESTER MENTAL HEALTH CENTER

(From Article 1, Section 5 of Public Act 93-587)

For completing the replacement of

1 smoke and heat detectors, in addition
2 to funds previously appropriated440,000
3 For upgrading HVAC systems625,000
4 (From Article 2, Section 8 of Public Act 93-587)
5 For renovating support and residential areas,
6 in addition to funds previously
7 appropriated539,737
8 For replacing smoke/heat detectors357,046
9 For replacing sewer lines189,335
10 For renovating kitchen area43,840
11 For replacing fencing and upgrading
12 recreational yard75,795
13 For renovating support and residential
14 area163,945
15 CHICAGO REED MENTAL HEALTH CENTER - CHICAGO
16 (From Article 1, Section 5 of Public Act 93-587)
17 For rehabbing absorbers, controls
18 and valves410,000
19 (From Article 2, Section 8 of Public Act 93-587)
20 For upgrading fire/life safety systems, in
21 addition to funds previously appropriated66,174
22 For renovating residential units, in
23 addition to funds previously
24 appropriated324,265
25 For renovation of the West Campus Nurses'
26 Stations14,327
27 For renovation of the West Campus shower
28 and toilet rooms134,469
29 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
30 (From Article 1, Section 5 of Public Act 93-587)
31 For renovating Sycamore Hall2,785,000
32 (From Article 2, Section 8 of Public Act 93-587)
33 For replacing cooling towers91,042
34 For planning and beginning the

1 renovation of Life Skills Building179,436
 2 ELGIN MENTAL HEALTH CENTER - KANE COUNTY
 3 For replacing power plant and engineering
 4 building7,942,071
 5 For renovating the central dietary
 6 and kitchen3,756,053
 7 For construction of roads, parking lots
 8 and street lights1,107,902
 9 For upgrading and expanding the mechanical
 10 infrastructure, in addition to funds
 11 previously appropriated1,407,096
 12 FOX DEVELOPMENTAL CENTER - DWIGHT
 13 (From Article 1, Section 5 of Public Act 93-587)
 14 For upgrading fire alarm systems950,000
 15 (From Article 2, Section 8 of Public Act 93-587)
 16 For replacing and repairing interior doors,
 17 flooring and walls, in addition to funds
 18 previously appropriated1,105,000
 19 For planning and beginning replacement
 20 of interior doors and flooring
 21 and repairing walls in the Main and
 22 Administration Buildings1,091,883
 23 For replacement of absorbers and
 24 upgrading HVAC system35,808
 25 HOWE DEVELOPMENTAL CENTER - TINLEY PARK
 26 (From Article 1, Section 5 of Public Act 93-587)
 27 For completing replacement of HVAC
 28 systems, in addition to funds
 29 previously appropriated1,400,000
 30 For upgrading plumbing in kitchen735,000
 31 For planning the replacement of
 32 absorption-type A/C450,000
 33 (From Article 2, Section 8 of Public Act 93-587)
 34 For replacing HVAC and duct work39,704

1 For completing upgrade of tunnels,
2 Phase II, in addition to funds previously
3 appropriated426,086
4 For renovating residences, in addition to
5 funds previously appropriated1,952,167
6 For replacing roofs21,272
7 For renovation of residential buildings126,350
8 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
9 For renovating the High School Building
10 Phase II1,580,000
11 For renovating the health center719,371
12 For replacing roof and upgrading the
13 mechanical system at Burns Gym2,254,318
14 For replacing the visual alert system751,734
15 For renovating High School Building1,069,250
16 For replacing HVAC, upgrading electrical
17 and replacing doors, in addition to
18 funds previously appropriated642,256
19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
20 (From Article 1, Section 5 of Public Act 93-587)
21 For renovating auditorium, classroom
22 and administration buildings2,385,000
23 For renovating classrooms in Building 171,330,000
24 (From Article 2, Section 8 of Public Act 93-587)
25 For renovating the Girls' Dormitory, in
26 addition to funds previously appropriated254,107
27 For planning and beginning renovation
28 of the Girls' Dormitory10,761
29 For installation of individual
30 package boilers, in addition
31 to funds previously appropriated400,000
32 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY
33 For planning and beginning the renovation
34 of the power house698,226

1 KILEY DEVELOPMENTAL CENTER - WAUKEGAN
 2 For converting the facility to natural
 3 gas, in addition to funds previously
 4 appropriated1,131,120
 5 For renovating homes, Phase II, in
 6 addition to funds previously
 7 appropriated166,130
 8 For planning and beginning installation
 9 of gas distribution system44,634

10 LINCOLN DEVELOPMENTAL CENTER - LOGAN

11 (From Article 1, Section 5 of Public Act 93-587)

12 For various capital improvements,
 13 including planning and construction
 14 of four ten-bed transitional or
 15 residential homes7,000,000

16 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

17 For upgrading the electrical panel1,240,000

18 (From Article 2, Section 8 of Public Act 93-587)

19 For repairing and replacing furnaces and
 20 duct work, in addition to funds previously
 21 appropriated500,000

22 For renovating residential and neighborhood
 23 homes, in addition to funds previously
 24 appropriated1,762,272

25 For replacing plumbing, HVAC and
 26 boiler systems742,685

27 For renovation of residential buildings,
 28 in addition to funds previously
 29 appropriated1,567,702

30 For renovation of residences35,293

31 MABLEY DEVELOPMENTAL CENTER - DIXON

32 For replacing mechanicals and upgrading
 33 the fire alarm systems906,700

34 For planning and beginning renovation

1 of residential buildings1,525,139
2 (From Article 1, Section 5 of Public Act 93-587)

3 MADDEN MENTAL HEALTH CENTER - HINES

4 For planning and beginning facility
5 improvements to provide for
6 patient safety and suicide
7 prevention100,000
8 (From Article 2, Section 8 of Public Act 93-587)

9 For renovating pavilions and
10 administration building for safety/
11 security, in addition to
12 funds previously appropriated1,200,000

13 For renovating dietary867,500

14 For renovation of pavilions, in addition
15 to funds previously appropriated394,351

16 MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD

17 For renovating Kennedy Hall270,413

18 MURRAY DEVELOPMENTAL CENTER - CENTRALIA

19 (From Article 1, Section 5 of Public Act 93-587)

20 For completing the renovation of
21 the boiler house, in addition to
22 funds previously appropriated3,400,000

23 (From Article 2, Section 8 of Public Act 93-587)

24 For renovating the boiler house,
25 in addition to funds previously
26 appropriated1,034,157

27 For replacing the emergency
28 management system, in
29 addition to funds previously
30 appropriated585,000

31 For planning and beginning boiler house
32 renovation57,310

33 For replacing energy management system120,170

34 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE

1 For replacing the sewer system in
2 south campus2,112,880
3 For planning and beginning renovation
4 of dietary453,575
5 For work necessary to remedy fire
6 damper deficiencies1,469,908
7 For replacing water mains and valves,
8 in addition to funds previously
9 appropriated765,085
10 For replacing steam & condensate
11 lines, in addition to funds previously
12 appropriated1,223,848
13 For upgrading HVAC systems in four
14 residential buildings160,894
15 For planning and beginning the upgrade
16 of steam and condensate lines137,575
17 For rehabilitating HVAC system52,552
18 SINGER MENTAL HEALTH CENTER - ROCKFORD
19 (From Article 1, Section 5 of Public Act 93-587)
20 For upgrading fire alarm systems665,000
21 (From Article 2, Section 8 of Public Act 93-587)
22 For renovating dietary and stores1,813,672
23 For renovating patient units, Phase II,
24 in addition to funds previously
25 appropriated3,100,000
26 For renovating mechanicals and
27 residential areas731,508
28 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY
29 (From Article 1, Section 5 of Public Act 93-587)
30 For completing the upgrade of fire
31 and life/safety issues in Oak Hall,
32 in addition to funds previously
33 appropriated600,000
34 TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER

1 (From Article 2, Section 8 of Public Act 93-587)
 2 For renovation for accessibility in four
 3 buildings74,856

4 TREATMENT AND DETENTION FACILITY - JOLIET

5 (From Article 1, Section 5 of Public Act 93-587)
 6 For improving the administration
 7 building for life safety160,000

8 STATEWIDE

9 For planning and beginning life
 10 safety/security systems1,500,000

11 For replacing roofing systems at
 12 the following locations, at the
 13 approximate costs set forth below2,615,000

- 14 Chicago-Read Mental
- 15 Health Center - Cook
- 16 County2,115,000
- 17 Fox Developmental
- 18 Center - Dwight200,000
- 19 Kiley Developmental Center -
- 20 Waukegan300,000

21 (From Article 2, Section 8 of Public Act 93-587)
 22 For replacing and repairing roofing systems
 23 at the following locations, at the
 24 approximate cost set forth below5,409,425

- 25 Alton Mental Health Center -
- 26 Madison385,732
- 27 Shapiro Developmental Center -
- 28 Kankakee115,000
- 29 Ludeman Developmental Center -
- 30 Park Forest25,000
- 31 Madden Mental Health Center -
- 32 Hines2,408,100
- 33 Murray Developmental Center -
- 34 Centralia1,828,367

1 Kiley Developmental Center -

2 Waukegan647,226

3 (From Article 2, Section 8 of Public Act 93-587)

4 For replacing and repairing roofing

5 systems at the following locations, at

6 the approximate cost set forth below1,212,783

7 Alton Mental Health Center12

8 Chicago-Read Mental Health

9 Center421,632

10 Howe Developmental Center -

11 Tinley Park562,126

12 Shapiro Developmental Center -

13 Kankakee42,393

14 Illinois School for the

15 Deaf - Jacksonville69,661

16 Kiley Developmental

17 Center - Waukegan116,959

18 For repairing or replacing roofs

19 at the following locations, at

20 the approximate cost set forth below1,486,626

21 Illinois School for the

22 Visually Impaired -

23 Jacksonville38,369

24 Jacksonville Developmental

25 Center - Morgan County60,000

26 Lincoln Developmental Center -

27 Logan County7,001

28 Murray Developmental Center -

29 Centralia111,001

30 Shapiro Developmental Center -

31 Kankakee1,270,255

32 For planning and beginning construction

33 of a facility for sexually violent

34 persons250,381

1 For replacing and repairing roofing systems
2 at the following locations at the approximate
3 cost set forth below381,174

4 Choate Developmental Center -
5 Anna10,416
6 Chicago-Read Mental Health Center36,000
7 Tinley Park Mental Health Center130,561
8 Illinois School for the Visually
9 Impaired - Jacksonville19,414

10 Shapiro Developmental Center -
11 Kankakee25,955
12 Kiley Developmental Center -
13 Waukegan32,716
14 Ludeman Developmental Center -
15 Park Forest126,112

16 For upgrading roads at the following
17 locations at the approximate
18 cost set forth below43,262

19 Howe Developmental Center -
20 Tinley Park4,954
21 Shapiro Developmental Center -
22 Kankakee38,308

23 For replacing roofing systems at the
24 following locations at the approximate
25 costs set forth below:102,417

26 Elgin Mental Health Center,
27 five buildings59,071
28 Jacksonville Mental Health and
29 Developmental Center,
30 two buildings43,346

31 For replacement of roofing systems at the
32 following locations at the approximate costs
33 set forth below:217,456

34 Lincoln Development Center54,364

1	Murray Developmental Center	54,364	
2	Elgin Developmental Center	54,364	
3	Shapiro Developmental Center	54,364	
4	For replacement of roofs at the following		
5	locations at the approximate costs set		
6	forth below:		<u>21,670</u>
7	Elgin Mental Health Center -		
8	Three buildings	3,284	
9	Lincoln Developmental Center -		
10	Three buildings	4,088	
11	Ludeman Developmental Center -		
12	Support buildings	4,492	
13	Madden Mental Health Center -		
14	Buildings and covered walkways	1,000	
15	McFarland Mental Health Center -		
16	Three buildings	4,570	
17	Meyer Mental Health Center -		
18	One building	1,450	
19	Shapiro Developmental Center -		
20	Three buildings	1	
21	Tinley Park Mental Health Center -		
22	Oak Hall	2,785	
23	Total		\$105,146,222

24 Section 115. The following named amounts, or so much
25 thereof as may be necessary and remain unexpended at the
26 close of business on June 30, 2004, from reappropriations
27 heretofore made for such purposes in Article 2, Section 8.1
28 of Public Act 93-587, are reappropriated from the Capital
29 Development Fund to the Capital Development Board for the
30 Department of Human Services for the projects hereinafter
31 enumerated:

32 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
33 For constructing a new building to

1	replace buildings 2, 3 and 4,	
2	in addition to funds previously	
3	appropriated	86,364
4	For installation of individual	
5	package boilers	<u>224,019</u>
6	Total	\$310,383

7 Section 120. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2004, from appropriations
 10 heretofore made for such purposes in Article 2, Section 8a of
 11 Public Act 93-587, are reappropriated from the Tobacco
 12 Settlement Recovery Fund to the Capital Development Board for
 13 the Department of Human Services for the projects hereinafter
 14 enumerated:

15 STATEWIDE PROGRAM

16 (From Article 2, Section 8a of Public Act 93-587)

17	For tuckpointing at the following locations	
18	at the approximate cost set forth below	171,772
19	Howe Developmental Center -	
20	Tinley Park	115,000
21	Madden Mental Health	
22	Center - Hines	43,661
23	Tinley Park Mental	
24	Health Center	13,111
25	For tuckpointing exterior and repairing	
26	masonry at various facilities	<u>394,844</u>
27	Total	\$566,616

28 Section 125. The following named amounts, or so much
 29 thereof as may be necessary and remain unexpended at the
 30 close of business on June 30, 2004, from an appropriation and
 31 reappropriations heretofore made for such purpose in Article
 32 5, Division FY04, Section 13, Division FY03, Section 10,

1 Division FY02, Section 18, and Division FY01, Section 13 of
 2 Public Act 93-587, is reappropriated from the Build Illinois
 3 Bond Fund to the Capital Development Board for the Department
 4 of Human Services for the project hereinafter enumerated:

5 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

6 (From Article 5, Division FY04, Section 13 of Public Act 93-
 7 587)

8 For replacing dorm doors2,000,000

9 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

10 (From Article 5, Division FY03, Section 10 of Public Act 93-
 11 587)

12 For upgrading the mechanicals in the
 13 power plant, in addition to funds
 14 previously appropriated 1,000,000

15 CHESTER MENTAL HEALTH CENTER

16 (From Article 5, Division FY02, Section 18 of Public Act 93-
 17 587)

18 For renovating kitchen area, in addition to
 19 funds previously appropriated 20,981

20 CHOATE MENTAL HEALTH CENTER - ANNA

21 For installing courtyard/recreation area
 22 at Dogwood and Rosebud20,463

23 SINGER MENTAL HEALTH CENTER

24 For repair and/or replacement of roofs71,994

25 TINLEY PARK MENTAL HEALTH CENTER

26 For upgrading fire/life safety systems
 27 and lighting, in addition to funds
 28 previously appropriated293,413

29 FOX DEVELOPMENTAL CENTER - DWIGHT

30 (From Article 5, Division FY01, Section 13 of Public Act 93-
 31 587)

32 For renovating the water treatment plant1,236,216

33 Total \$4,643,067

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from appropriation and
 4 reappropriations heretofore made in Article 2, Section 9 of
 5 Public Act 93-587, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Illinois Medical District Commission for the projects
 8 hereinafter enumerated:

9 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

10 (From Article 2, Section 9 of Public Act 93-587)

11 For upgrading utility and infrastructure,
 12 in addition to funds previously
 13 appropriated650,000
 14 For upgrading core utilities428,574
 15 For upgrading research center385,621
 16 For constructing a Lab and Research
 17 Biotech Grad Facility241,478
 18 Total \$1,705,673

19 Section 135. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2004, from reappropriations
 22 heretofore made in Article 5, Division FY01, Section 19 of
 23 Public Act 93-587, are reappropriated from the Build Illinois
 24 Bond Fund to the Capital Development Board for the Medical
 25 District Commission for the projects hereinafter enumerated:

26 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

27 For upgrading automation system
 28 and replacing fans6,339
 29 For installing humidification system14,751
 30 Total \$21,090

31 Section 140. The following named amounts, or so much
 32 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2004, from appropriations and
 2 reappropriations heretofore made for such purposes in Article
 3 1, Section 6, and Article 2, Section 10 of Public Act 93-587,
 4 as amended, are reappropriated from the Capital Development
 5 Fund to the Capital Development Board for the Department of
 6 Military Affairs for the projects hereinafter enumerated:

7 BLOOMINGTON ARMORY - McLEAN COUNTY

8 (From Article 1, Section 6 of Public Act 93-587)

9 For rehabilitating the mechanical/electrical
 10 systems and renovating the interior3,000,000

11 CAIRO ARMORY

12 (From Article 2, Section 10 of Public Act 93-587)

13 For replacing roof and renovating the
 14 interior and exterior1,217,518

15 CAMP LINCOLN - SPRINGFIELD

16 For converting commissary to a military
 17 museum, in addition to funds
 18 previously appropriated113,098

19 For construction of a military academy
 20 facility638,820

21 For site improvements and construction for
 22 a military academy facility, including
 23 repair and reconstruction of access
 24 roads and drives at Camp Lincoln24,062

25 CHAMPAIGN ARMORY

26 For upgrading mechanical and electrical
 27 systems and installing a kitchen143,081

28 DANVILLE ARMORY

29 For planning and construction of a new armory5,325

30 EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY

31 For upgrading mechanical systems
 32 and rest rooms224,088

33 ELGIN ARMORY - KANE COUNTY

34 For upgrading the interior and exterior856,456

1 GALVA ARMORY - HENRY COUNTY

2 For replacing the roof and upgrading the
3 interior and exterior92,807

4 GENERAL JONES ARMORY

5 For rehabilitating the armory building,
6 in addition to funds previously
7 appropriated564,660

8 For renovation of the exterior and interior,
9 mechanical areas and expansion of the
10 parking lot, in addition to amounts
11 previously appropriated13,004

12 For replacement of the Assembly Hall
13 roofing system including its structural
14 system14,708

15 JOLIET ARMORY - WILL COUNTY

16 For renovating mechanical and electrical
17 systems and exterior116,101

18 KEWANEE ARMORY

19 For upgrading electrical and mechanical
20 systems and installing a kitchen248,511

21 LITCHFIELD ARMORY

22 For remodeling and installing a
23 kitchen489,302

24 MACOMB ARMORY - McDONOUGH

25 (From Article 1, Section 6 of Public Act 93-587)

26 For completing the mechanical/electrical
27 systems upgrade, renovating the interior,
28 and installing a kitchen, in addition to
29 funds previously appropriated2,565,000

30 (From Article 2, Section 10 of Public Act 93-587)

31 For replacing the mechanical and electrical
32 systems and installing a kitchen891,145

33 MATTOON ARMORY

34 For replacing the roof and renovating

1 the interior and exterior924,273

2 MONMOUTH ARMORY

3 For replacing the roof and renovating

4 the interior and exterior731,379

5 NORTH RIVERSIDE ARMORY

6 For rehabilitating the interior and

7 exterior345,789

8 NORTHWEST ARMORY - CHICAGO

9 (From Article 1, Section 6 of Public Act 93-587)

10 For upgrading the electrical system2,815,000

11 (From Article 2, Section 10 of Public Act 93-587)

12 For replacing the mechanical systems1,908,229

13 For renovation of interior and exterior,

14 in addition to funds previously

15 appropriated for such purposes315,232

16 ROCK FALLS ARMORY

17 For replacing the mechanical and

18 electrical systems and upgrading

19 the interior1,937,436

20 SALEM ARMORY

21 For remodeling and installing a

22 kitchen448,940

23 SYCAMORE ARMORY

24 For replacing the electrical system,

25 renovating the interior and installing

26 air conditioning1,607,004

27 STATEWIDE

28 For replacing roofing systems, windows

29 and doors, and rehabilitating the

30 exterior walls at the following

31 locations, at the approximate cost

32 set forth below76,244

33 Bloomington Armory15,248

34 Kewanee Armory15,249

1	Macomb Armory	15,249
2	Rock Falls Armory	15,249
3	Sycamore Armory	15,249
4	Total	\$22,327,212

5 Section 145. The following named amounts, or so much
6 thereof as may be necessary and remain unexpended at the
7 close of business on June 30, 2004, from reappropriations
8 heretofore made in Article 5, Division FY03, Section 11,
9 Division FY02, Section 19 and Division FY01, Section 14 of
10 Public Act 93-587, are reappropriated from the Build Illinois
11 Bond Fund to the Capital Development Board for the Department
12 of Military Affairs for the projects hereinafter enumerated:

13 NORTHWEST ARMORY - CHICAGO

14 (From Article 5, Division FY03, Section 11 of Public Act 93-
15 587)

16 For renovating the mechanical systems,
17 in addition to funds previously
18 appropriated1,000,000

19 LAWRENCEVILLE ARMORY

20 (From Article 5, Division FY02, Section 19 of Public Act 93-
21 587)

22 For rehabilitating the exterior and
23 replacing roofing systems 225,370

24 MT. VERNON ARMORY

25 For resurfacing floors and replacing
26 exterior doors33,070

27 JOLIET ARMORY - WILL COUNTY

28 (From Article 5, Division FY01, Section 14 of Public Act 93-
29 587)

30 For replacing low roof21,785

31	Total	\$1,280,225
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1 Section 150. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from appropriations and
 4 reappropriations heretofore made for such purposes in Article
 5 1, Section 8 and Article 2, Section 12 of Public Act 93-587,
 6 are reappropriated from the Capital Development Fund to the
 7 Capital Development Board for the Department of Revenue for
 8 the projects hereinafter enumerated:

9 WILLARD ICE BUILDING - SPRINGFIELD

10 (From Article 1, Section 8 of Public Act 93-587)

11 For completing the upgrade of
 12 building management controls,
 13 in addition to funds
 14 previously appropriated400,000

15 For replacing the dock exhaust system590,000

16 (From Article 2, Section 12 of Public 93-587)

17 For replacing and repairing concrete
 18 stairway and completing of parking
 19 deck, in addition to funds
 20 previously appropriated285,000

21 For upgrading building management
 22 controls3,521,054

23 For upgrading the plumbing system1,719,416

24 For upgrading parking lot/parking deck
 25 structural repair1,250,000

26 For renovating the interior and
 27 upgrading HVAC3,637,868

28 Total \$11,403,338

29 Section 155. The following named amounts, or so much
 30 thereof as may be necessary and as remain unexpended at the
 31 close of business on June 30, 2004, from appropriations and
 32 reappropriations heretofore made in Article 2, Section 12a of
 33 Public Act 93-587, are reappropriated from the Tobacco

1 Settlement Recovery Fund to the Capital Development Board for
2 the Department of Revenue for the project hereinafter
3 enumerated:

4 WILLARD ICE BUILDING - SPRINGFIELD

5 (From Article 2, Section 12a of Public Act 93-587)

6	For completing security system upgrade, in	
7	addition to funds previously appropriated	\$178,838
8	For structural analysis of parking deck	<u>16,176</u>
9	Total	\$195,014

10 Section 160. The following named amounts, or so much
11 thereof as may be necessary and remain unexpended at the
12 close of business on June 30, 2004, from appropriations and
13 reappropriations heretofore made for such purposes in Article
14 5, Division FY04, Section 10, Division FY03, Section 13 and
15 Division FY01, Section 16 of Public Act 93-587, are
16 appropriated from the Build Illinois Bond Fund to the Capital
17 Development Board for the Department of Revenue for the
18 project hereinafter enumerated:

19 WILLARD ICE BUILDING - SPRINGFIELD

20 (From Article 5, Division FY04, Section 10 of Public Act 93-
21 587)

22	For completing the upgrade of the	
23	Plumbing System	600,000
24	(From Article 5, Division FY03, Section 13 of Public Act 93- 25 587)	
26	For planning the curtain wall renovation	38,950
27	(From Article 5, Division FY01, Section 16 of Public Act 93- 28 587)	
29	For resealing and replacing atrium	
30	windows	74,930
31	For installing fire suppression system	<u>39,951</u>
32	Total	\$753,831

1 Section 165. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from appropriations and
 4 reappropriations heretofore made for such purposes in Article
 5 2, Section 13 of Public Act 93-587, are reappropriated from
 6 the Capital Development Fund to the Capital Development Board
 7 for the Department of State Police for the projects
 8 hereinafter enumerated:

9 CHICAGO FORENSIC LABORATORY

10 (From Article 2, Section 13 of Public Act 93-587)

11 For construction of a laboratory and
 12 parking facilities84,737

13 DISTRICT 13 HEADQUARTERS - DuQUOIN

14 For constructing a district 13
 15 headquarters355,310

16 DISTRICT 6 HEADQUARTERS - PONTIAC

17 For planning, construction, reconstruction,
 18 demolition of existing buildings, and
 19 all costs related to replacing
 20 the facilities714,741

21 PESOTUM - DISTRICT 10

22 For replacing the sewer and septic
 23 systems43,695

24 SPRINGFIELD ARMORY

25 For planning and design of the rehabilitation
 26 and site improvements of the Springfield
 27 Armory, in addition to funds previously
 28 appropriated1,216,439

29 STERLING - DISTRICT 1

30 For planning, construction, reconstruction,
 31 demolition of existing buildings, and
 32 all costs related to the relocation of
 33 the headquarters, in addition to funds
 34 previously appropriated51,231

1 STATEWIDE

2 For replacing communications towers

3 equipment and tower buildings2,141,042

4 For upgrading generators and UPS systems39,996

5 For replacing roofing system at the

6 following locations at the approximate

7 cost set forth below297,862

8 District 13 Headquarters,

9 DuQuoin46,752

10 Joliet Laboratory40,000

11 District 6 Headquarters,

12 Pontiac38,900

13 District 9 Headquarters,

14 Springfield109,510

15 State Police Training Center,

16 Pawnee10,000

17 District 18 Headquarters,

18 Litchfield45,000

19 District 19 Headquarters,

20 Carmi7,700

21 For replacing radio communication towers,

22 equipment buildings and installing emergency

23 power generators at the following locations:

24 Pecatonica, Elwood, Kingston, Mason

25 City1,115,826

26 For replacing radio communication

27 towers and equipment buildings and

28 installing emergency power

29 generators at Andover, Eaton,

30 Pecatonica, and Cypress64,211

31 Total \$6,125,090

32 Section 170. The following named amounts, or so much
33 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2004, from an appropriation and
 2 reappropriation heretofore made for such purpose in Article
 3 5, Division FY04, Section 9, Division FY03, Section 14,
 4 Division FY02, Section 21, and Division FY01, Section 17 of
 5 Public Act 93-587, are reappropriated from the Build Illinois
 6 Bond Fund to the Capital Development Board for the Department
 7 of State Police for the project hereinafter enumerated:

8 SPRINGFIELD STATE POLICE, PAWNEE FACILITY

9 (From Article 5, Division FY04, Section 9 of Public Act 93-
 10 587)

11 For safety improvements at

12 the firing range1,200,000

13 STATEWIDE

14 (From Article 5, Division FY03, Section 14 of Public Act 93-
 15 587)

16 For upgrading firing range facilities375,950

17 DISTRICT 22 - ULLIN

18 (From Article 5, Division FY02, Section 21 of Public Act 93-
 19 587)

20 For upgrading the HVAC system, in

21 Addition to funds previously appropriated36,328

22 JOLIET DISTRICT 5 - WILL COUNTY

23 (From Article 5, Division FY01, Section 17 of Public Act 93-
 24 587)

25 For replacing roof42,979

26 Total \$1,655,257

27 Section 175. The following named amounts, or so much
 28 thereof as may be necessary and remain unexpended at the
 29 close of business on June 30, 2004, from appropriations and
 30 reappropriations heretofore made for such purposes in Article
 31 1, Section 10, and Article 2, Sections 14 of Public Act 93-
 32 587, are reappropriated from the Capital Development Fund to
 33 the Capital Development Board for the Department of Veterans'

1 Affairs for the projects hereinafter enumerated:

2 ANNA VETERANS HOME

3 (From Article 2, Section 14 of Public Act 93-587)

4 For constructing a garage315,292

5 LASALLE VETERANS' HOME

6 (From Article 1, Section 10 of Public Act 93-587)

7 For replacing the roofing system310,000

8 For replacing the domestic water system110,000

9 (From Article 2, Section 14 of Public Act 93-587)

10 For a grant to LaSalle Veterans' home

11 for all costs associated with architectural

12 and engineering designs38,152

13 MANTENO VETERANS' HOME - KANKAKEE COUNTY

14 (From Article 1, Section 10 of Public Act 93-587)

15 For replacing air conditioner chillers1,170,000

16 (From Article 2, Section 14 of Public Act 93-587)

17 For replacing condensing units346,180

18 For upgrading or constructing

19 roads and parking lots55,922

20 For planning and constructing

21 additional storage and support areas99,590

22 For upgrading courtyard program spaces706,872

23 For upgrading storm sewer109,179

24 For construction of a special care facility164,368

25 QUINCY VETERANS' HOME - ADAMS COUNTY

26 For constructing a bus and ambulance

27 garage868,293

28 For improvements to various buildings

29 and replacement of Fletcher Building

30 to meet licensure standards2,562,961

31 Total \$6,856,809

32 Section 180. The following named amounts, or so much
33 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2004, from appropriations and
 2 reappropriations heretofore made in Article 2, Section 14a of
 3 Public Act 93-587, are reappropriated from the Tobacco
 4 Settlement Recovery Fund to the Capital Development Board for
 5 the Department of Veterans' Affairs for the projects
 6 hereinafter enumerated:

7 MANTENO VETERANS' HOME - KANKAKEE COUNTY

8 For installing humidifiers and
 9 dehumidifiers407,950
 10 For resurfacing roads and parking lots87,556
 11 For demolishing buildings1,224,881

12 QUINCY VETERANS' HOME - ADAMS COUNTY

13 For renovating power plant equipment130,121
 14 Total \$1,850,508

15 Section 185. The following named amount, or so much
 16 thereof as may be necessary and remains unexpended at the
 17 close of business on June 30, 2004, from an appropriation
 18 heretofore made for such purpose in Article 5, Division FY04,
 19 Section 11, Division FY03, Section 15, and Division FY02,
 20 Section 22 of Public Act 93-587, is reappropriated from the
 21 Build Illinois Bond Fund to the Capital Development Board for
 22 the Department of Veterans' Affairs for the project
 23 hereinafter enumerated:

24 MANTENO VETERANS HOME

25 (From Article 5, Division FY04, Section 11 of Public Act 93-
 26 587)

27 For completing the upgrade of emergency
 28 generators600,000

29 (From Article 5, Division FY03, Section 15 of Public Act 93-
 30 587)

31 For installing humidifiers and
 32 dehumidifiers, in addition to funds
 33 previously appropriated 1,000,000

1	LASALLE VETERANS HOME - LASALLE COUNTY	
2	(From Article 5, Division FY02, Section 22 of Public Act 93-	
3	587)	
4	For planning expansion of facility	496,961
5	MANTENO VETERANS HOME - KANKAKEE COUNTY	
6	For constructing an equipment storage	
7	building	<u>918,361</u>
8	Total	\$3,015,322

9 Section 190. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2004, from reappropriations
12 heretofore made for such purposes in Article 1, Section 2 and
13 Article 2, Section 15 of Public Act 93-587, are
14 reappropriated from the Capital Development Fund to the
15 Capital Development Board for the projects hereinafter
16 enumerated:

17	EXECUTIVE MANSION - SPRINGFIELD	
18	(From Article 2, Section 15 of Public Act 93-587)	
19	For building improvements	399,880

20	ATTORNEY GENERAL BUILDING - SPRINGFIELD	
21	For planning an annex or addition and	
22	beginning construction of	
23	parking facilities	35,932
24	For upgrading environmental equipment	
25	and HVAC, in addition to funds previously	
26	appropriated - Archives Building	446,974
27	For upgrading the life/safety and security	
28	systems - Capitol Building	119,706
29	For renovation of the Waterways Building for	
30	the Fourth District of the Appellate Court	15,103

31	STATE CAPITOL BUILDING	
32	For upgrading the life/safety and	
33	security systems, in addition to	

1 funds previously appropriated642,717

2 STATEWIDE

3 (From Article 1, Section 2 of Public Act 93-587)

4 For the purposes of capital planning

5 and condition assessment and analysis

6 of State capital facilities, to be

7 expended only upon the direction of

8 the Director of the Bureau of

9 the Budget5,000,000

10 (From Article 2, Section 15 of Public Act 93-587)

11 For abating hazardous materials1,714,197

12 For retrofitting or upgrading mechanized

13 refrigeration equipment (CFCs)650,000

14 For surveys and modifications to buildings

15 to meet requirements of the federal

16 Americans with Disabilities Act (ADA)1,846,168

17 For surveys and modifications to buildings

18 to meet requirements of the federal

19 Americans with Disabilities Act (ADA)2,320,518

20 For upgrading and remediating

21 aboveground and underground storage tanks1,000,000

22 For abating hazardous materials190,765

23 For retrofitting or upgrading mechanized

24 refrigeration equipment (CFCs)4,000,000

25 For surveys and modifications to buildings

26 to meet requirements of the federal

27 Americans with Disabilities Act4,265,965

28 For abating hazardous materials742,024

29 For retrofitting or upgrading mechanized

30 refrigeration equipment (CFCs)3,154,050

31 For upgrading and remediating

32 aboveground and underground storage tanks3,500,000

33 For surveys and modifications to buildings

34 to meet requirements of the federal

1 Americans With Disabilities Act150,217
2 For retrofitting or upgrading mechanized
3 refrigeration equipment (CFCs)787,474
4 For abating hazardous materials382,636
5 For upgrading and remediating
6 underground storage tanks7,414,822
7 For surveys and modifications to
8 buildings to meet requirements of the
9 federal Americans with Disabilities Act208,537
10 For abatement of hazardous materials374,616
11 For upgrading/retrofitting mechanized
12 refrigeration equipment (CFCs)53,118
13 For upgrade and remediation of
14 underground storage tanks382,370
15 For abatement of hazardous materials190,856
16 For upgrade and remediation of
17 underground storage tanks115,874
18 For survey for and abatement of
19 asbestos-containing materials98,812
20 For upgrade/retrofit of mechanized
21 refrigeration equipment (CFCs)38,426
22 For abatement of hazardous conditions,
23 including underground storage tanks,
24 in addition to funds previously
25 appropriated78,894
26 For surveys and modifications to buildings
27 to meet requirements of the federal
28 Americans with Disabilities Act1,409,452
29 For demolition of buildings82,050
30 For retrofitting/upgrading mechanical
31 refrigeration equipment30,551
32 For the planning, upgrade
33 and replacement of potentially
34 hazardous underground storage tanks96,263

1 For surveys and abatement of asbestos-
 2 containing materials41,423
 3 Total \$41,980,390

4 Section 195. The amount of \$590,032, or so much thereof
 5 as may be necessary and remains unexpended at the close of
 6 business on June 30, 2004, from a reappropriation heretofore
 7 made in Article 2, Section 16 of Public Act 93-587, is
 8 reappropriated from the Asbestos Abatement Fund to the
 9 Capital Development Board for surveying and abating asbestos-
 10 containing materials statewide.

11 Section 200. The amount of \$994,978, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2004, from a reappropriation heretofore
 14 made in Article 2, Section 17 of Public Act 93-587, is
 15 reappropriated from the Asbestos Abatement Fund to the
 16 Capital Development Board for asbestos surveys and emergency
 17 abatement in relation to asbestos abatement in state
 18 governmental buildings or higher education residential and
 19 auxiliary enterprise buildings.

20 Section 205. The following named amounts, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2004, from an appropriation
 23 heretofore made in Article 2, Section 18 of Public Act 93-
 24 587, are reappropriated from the Tobacco Settlement Recovery
 25 Fund to the Capital Development Board for the projects
 26 hereinafter enumerated:

27 STATEWIDE

28 (From Article 2, Section 18 of Public Act 93-587)

29 Survey for and abate hazardous
 30 materials780,987
 31 For repairing minor problems and

1	emergencies	994,796
2	For tuckpointing and repairing exterior	
3	of buildings	192,900
4	For demolition of buildings	396,891
5	For archeological studies of	
6	construction sites	100,000
7	For repairing minor problems and	
8	emergencies	<u>3,753,509</u>
9	Total	\$6,219,083

10 Section 210. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2004, from reappropriations
 13 heretofore made for such purposes in Article 2, Section 20 of
 14 Public Act 93-587, are reappropriated from the Capital
 15 Development Fund to the Capital Development Board for the
 16 Illinois Community College Board for the projects hereinafter
 17 enumerated:

18 CARL SANDBURG COLLEGE

19 (From Article 2, Section 20 of Public Act 93-587)

20	For constructing a computer/ 21 student center	47,137
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22 CITY COLLEGES OF CHICAGO

23	For various bondable capital improvements	8,887,250
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24 CITY COLLEGES OF CHICAGO/KENNEDY KING

25	For remodeling for Workforce Preparation 26 Centers	3,695,942
27	For remodeling for a culinary arts 28 educational facility	10,875,000

29 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

30	For remodeling the Allied Health 31 program facilities	4,316,750
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32 COLLEGE OF DUPAGE

33	For upgrading the Instructional Center	
----	--	--

1 heating, ventilating and air
2 conditioning systems273,534

3 COLLEGE OF LAKE COUNTY

4 For planning and beginning construction
5 of a technology building -
6 Phase 1399,218

7 ILLINOIS VALLEY COMMUNITY COLLEGE

8 For planning, construction and renovations
9 necessary to abate asbestos containing
10 materials at campus facilities1,066,987

11 JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

12 For constructing additions and site
13 improvements, in addition to funds
14 previously appropriated13,246

15 For planning, construction, utilities,
16 site improvements, equipment and other
17 costs necessary for a new Workforce
18 Development and Community Education
19 Facility. The provisions of Article V
20 of the Public Community College Act
21 are not applicable to this appropriation271,813

22 JOHN WOOD COMMUNITY COLLEGE - QUINCY

23 For planning campus buildings and site
24 improvements87,647

25 KANKAKEE COMMUNITY COLLEGE

26 For constructing a laboratory/classroom
27 facility2,631,452

28 LAKELAND COLLEGE

29 Student Services Building addition6,602,331

30 LAKE LAND COLLEGE - MATTOON

31 For constructing a Technology Building, a
32 parking area and for site improvements25,555

33 For constructing a classroom/administration
34 building and purchasing equipment, in addition

1 to funds previously appropriated185,916

2 LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

3 For a grant to Lewis and Clark Community College

4 for all costs associated with construction

5 redevelopment, infrastructure and

6 engineering costs at the N.O. Nelson

7 property in Edwardsville7,827

8 For constructing classroom

9 and office building and additions,

10 and remodeling of Haskell Hall41,820

11 LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

12 For constructing a conference &

13 training facility addition to the

14 Millenium Center, in addition

15 to funds previously appropriated82,394

16 For constructing an addition and remodeling

17 Sangamon and Menard Halls42,723

18 MCHENRY COUNTY COLLEGE

19 For constructing classrooms and a

20 student services building and remodeling

21 space, in addition to funds previously

22 appropriated826,701

23 MORaine VALLEY COMMUNITY COLLEGE - PALOS HILLS

24 For constructing a classroom/administration

25 building, providing site improvements and

26 purchasing equipment, in addition to

27 funds previously appropriated50,336

28 OAKTON COMMUNITY COLLEGE

29 For planning an addition to Ray

30 Harstein campus - Phase 185,664

31 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

32 For constructing an addition to the Adult

33 Training/Outreach Center, in addition to

34 funds previously appropriated2,632,174

1 REND LAKE COLLEGE - INA
 2 For site development, design and
 3 construction of an Industrial &
 4 Community Training Center at Pinckneyville
 5 Industrial Park20,644

6 RICHLAND COMMUNITY COLLEGE - DECATUR
 7 For remodeling and constructing additions149,526

8 SOUTHWESTERN ILLINOIS COLLEGE
 9 (Formerly BELLEVILLE AREA COLLEGE)
 10 For renovating campus buildings and site
 11 improvements at the Belleville and Red
 12 Bud campuses46,022

13 SOUTH SUBURBAN COLLEGE
 14 For improving flood retention437,000

15 SPOON RIVER COLLEGE
 16 For remodeling Engle Hall and
 17 constructing a maintenance building355,901

18 TRITON COMMUNITY COLLEGE - RIVER GROVE
 19 For rehabilitating the Liberal Arts
 20 Building1,553,487
 21 For rehabilitating the potable water
 22 distribution system70,146

23 STATEWIDE
 24 For the Illinois Community College Board
 25 miscellaneous capital improvements including
 26 construction, capital facilities, cost of
 27 planning, supplies, equipment, materials,
 28 services and all other expenses required to
 29 complete the work at the various community
 30 Colleges. This appropriated amount shall be
 31 in addition to any other appropriated amounts
 32 which can be expended for this purpose1,910,745

33 STATEWIDE
 34 For miscellaneous capital improvements

1 including construction, capital facilities,
 2 cost of planning, supplies, equipment,
 3 materials, services and all other expenses
 4 required to complete the work at the
 5 various community colleges. This appropriated
 6 amount shall be in addition to any other
 7 appropriated amounts which can be
 8 expended for these purposes5,691,847

9 For miscellaneous capital improvements
 10 including construction, capital facilities,
 11 cost of planning, supplies, equipment,
 12 materials, services and all other expenses
 13 required to complete the work at the
 14 various community colleges. This appropriated
 15 amount shall be in addition to any other
 16 appropriated amounts which can be
 17 expended for these purposes4,227,309

STATEWIDE - CONSTRUCTION DEFECTS

19 For planning, construction and renovation
 20 to correct defectively designed or
 21 constructed community college facilities,
 22 provided that monies recovered based upon
 23 claims arising out of such defective design
 24 or construction shall be paid to the state
 25 as required by Section 105.12 of the Public
 26 Community College Act as reimbursement for
 27 monies expended pursuant to this
 28 appropriation420,847

29 Total \$58,022,312

30 Section 215. The amount of \$1,593, or so much thereof as
 31 may be necessary and remains unexpended at the close of
 32 business on June 30, 2004, from a reappropriation heretofore
 33 made for such purpose in Article 5, Division FY00, Section 1-

1 13 of Public Act 93-587, as amended, is reappropriated from
2 the Build Illinois Bond Fund to the Capital Development Board
3 to plan and construct an industrial training center at
4 Illinois Central College.

5 Section 220. The amount of \$444,171, or so much thereof
6 as may be necessary, and remains unexpended on June 30, 2004,
7 from appropriations heretofore made for such purposes in
8 Article 5, Division FY91, Section 10G of Public Act 93-587,
9 as amended, is reappropriated from the Build Illinois Bond
10 Fund to the Capital Development Board for the Illinois
11 Community College Board for grants to community colleges
12 repair, renovation, and miscellaneous capital improvements
13 including construction, reconstruction, remodeling,
14 improvement, repair and installation of capital facilities,
15 costs of planning, supplies, equipment, materials, services,
16 and all other expenses required to complete the work. This
17 appropriation shall be in addition to any other appropriated
18 amounts which can be expended for these purposes.

19 Section 225. The sum of \$1,907,066, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made for such purpose in Article 2, Section 22 of Public Act
23 93-587 is reappropriated from the Capital Development Fund to
24 the Capital Development Board for the Illinois Community
25 College Board for miscellaneous capital improvements
26 including construction, capital facilities, cost of planning,
27 supplies, equipment, materials, services and all other
28 expenses required to complete the work at the various
29 community colleges. This appropriation shall be in addition
30 to any other appropriated amounts which can be expended for
31 these purposes.

1 Section 230. The sum of \$2,010,657, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made for such purposes in Article 2, Section 23 of Public Act
5 93-587, is reappropriated from the Capital Development Fund
6 to the Capital Development Board for the Illinois Community
7 College Board for miscellaneous capital improvements
8 including construction, reconstruction, remodeling,
9 improvement, repair and installation of capital facilities,
10 cost of planning, supplies, equipment, materials, services
11 and all other expenses required to complete the work at the
12 various community colleges. This appropriation shall be in
13 addition to any other appropriated amounts which can be
14 expended for these purposes.

15 Section 235. The sum of \$2,847,981, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made for such purposes in Article 2, Section 24 of Public Act
19 93-587, is reappropriated from the Capital Development Fund
20 to the Capital Development Board for the Illinois Community
21 College Board for miscellaneous capital improvements
22 including construction, reconstruction, remodeling,
23 improvement, repair and installation of capital facilities,
24 cost of planning, supplies, equipment, materials, services
25 and all other expenses required to complete the work at the
26 various community colleges. This appropriation shall be in
27 addition to any other appropriated amounts which can be
28 expended for these purposes.

29 Section 240. The sum of \$711,865, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2004, from a reappropriation heretofore
32 made for such purposes in Article 2, Section 25 of Public Act

1 93-587, is reappropriated from the Capital Development Fund
 2 to the Capital Development Board for the Illinois Community
 3 College Board for grants to community colleges for
 4 miscellaneous capital improvements including construction,
 5 reconstruction, remodeling, improvements, repair and
 6 installation of capital facilities, cost of planning,
 7 supplies, equipment, materials, services, and all other
 8 expenses required to complete the work. This appropriation
 9 shall be in addition to any other appropriated amounts which
 10 can be expended for these purposes.

11 Section 245. The sum of \$3,600,000, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2004, from an appropriation heretofore
 14 made for such purpose in Article 2, Section 26 of Public Act
 15 93-587, is reappropriated from the Capital Development Fund
 16 to the Capital Development Board for miscellaneous capital
 17 improvements at various educational facilities statewide, in
 18 addition to funds previously appropriated.

19 Section 250. The following named amounts, or so much
 20 thereof as may be necessary and remain unexpended at the
 21 close of business on June 30, 2004, from appropriations and
 22 reappropriations heretofore made for such purposes in Article
 23 2, Section 27 of Public Act 93-587, are reappropriated from
 24 the Capital Development Fund to the Capital Development Board
 25 for the Board of Higher Education for the projects
 26 hereinafter enumerated:

27 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA
 28 To plan and begin construction of a
 29 space for the delivery of teacher
 30 training and development and student
 31 enrichment programs108,843
 32 For replacing carpeting, constructing storage

1 building and various site improvements,
 2 including extending communications
 3 conduit system186,408
 4 Total \$295,251

5 Section 255. The following named amounts, or so much
 6 thereof as may be necessary and remain unexpended at the
 7 close of business on June 30, 2004, from appropriations and
 8 reappropriations heretofore made in Article 1, Section 12 and
 9 Article 2, Section 28 of Public Act 93-587, are
 10 reappropriated from the Capital Development Fund to the
 11 Capital Development Board for the Illinois Board of Higher
 12 Education for the projects hereinafter enumerated:

13 STATEWIDE

14 (From Article 1, Section 12 of Public Act 93-587)

15 For miscellaneous capital improvements
 16 including construction, capital facilities,
 17 cost of planning, supplies, equipment,
 18 materials, services and all other expenses
 19 required to complete the work at the various
 20 universities. This appropriated amount
 21 shall be in addition to any other appropriated
 22 amounts which can be expended for these
 23 purposes20,000,000
 24 Chicago State University322,100
 25 Eastern Illinois University515,500
 26 Governors State University189,700
 27 Illinois State University1,021,300
 28 Northeastern Illinois
 29 University383,700
 30 Northern Illinois University1,159,000
 31 Western Illinois University792,200
 32 Southern Illinois University -
 33 Carbondale1,625,000

1 Southern Illinois University -
2 Edwardsville763,100
3 University of Illinois -
4 Chicago2,777,300
5 University of Illinois -
6 Springfield229,100
7 University of Illinois -
8 Urbana/Champaign4,150,300
9 Illinois Community
10 College Board6,071,700
11 (From Article 2, Section 28 of Public Act 93-587)
12 For miscellaneous capital improvements
13 including construction, capital
14 facilities, cost of planning, supplies,
15 equipment, materials, services and
16 all other expenses required to complete
17 the work at the various universities
18 This appropriated amount shall be in
19 addition to any other appropriated amounts
20 which can be expended for these purposes19,769,057
21 Chicago State University322,100
22 Eastern Illinois University515,500
23 Governors State University132,852
24 Illinois State University1,021,300
25 Northeastern Illinois
26 University383,700
27 Northern Illinois University1,159,000
28 Western Illinois University792,200
29 Southern Illinois University -
30 Carbondale1,450,905
31 Southern Illinois University -
32 Edwardsville763,100
33 University of Illinois -
34 Chicago2,777,300

1 University of Illinois -
2 Springfield229,100
3 University of Illinois -
4 Urbana/Champaign4,150,300
5 Illinois Community
6 College Board6,071,700
7 (From Article 2, Section 28 of Public Act 93-587)
8 For miscellaneous capital improvements
9 including construction, capital
10 facilities, cost of planning, supplies,
11 equipment, materials, services and
12 all other expenses required to complete
13 the work at the various universities
14 This appropriated amount shall be in
15 addition to any other appropriated amounts
16 which can be expended for these purposes8,100,380
17 Chicago State University309,429
18 Eastern Illinois University515,500
19 Illinois State University1,021,300
20 Northeastern Illinois
21 University383,700
22 Northern Illinois University1,159,000
23 Western Illinois University791,946
24 Southern Illinois University -
25 Carbondale250,820
26 University of Illinois -
27 Chicago2,318,054
28 University of Illinois -
29 Springfield229,100
30 University of Illinois -
31 Urbana/Champaign1,121,531
32 For miscellaneous capital improvements,
33 including construction, capital
34 facilities, cost of planning,

1 supplies, equipment, materials, services
2 and all other expenses required to
3 complete the work at the various universities.
4 This appropriated amount shall be in
5 addition to any other appropriated
6 amounts which can be expended
7 for these purposes4,998,188
8 Eastern Illinois University477,768
9 Illinois State University548,098
10 Northeastern Illinois
11 University375,400
12 Northern Illinois University1,249,300
13 Western Illinois University198,034
14 Southern Illinois University -
15 Carbondale110,360
16 University of Illinois -
17 Chicago729,267
18 University of Illinois -
19 Urbana/Champaign1,309,961
20 For miscellaneous capital improvements
21 including construction, reconstruction
22 remodeling, improvements, repair
23 and installation of capital
24 facilities, cost of planning, supplies,
25 equipment, materials, services and all
26 other expenses required to complete
27 the work at the various universities set
28 forth below. This appropriated amount
29 shall be in addition to any other
30 appropriated amounts which can
31 be expended for these purposes2,847,823
32 Chicago State University191,127
33 Eastern Illinois University165,140
34 Illinois State University317,735

1 Northeastern Illinois University164,738

2 Northern Illinois University861,486

3 Western Illinois University79,906

4 Southern Illinois University -

5 Carbondale20,639

6 University of Illinois -

7 Chicago Campus72,155

8 University of Illinois -

9 Champaign/Urbana Campus974,897

10 (From Article 2, Section 28 of Public Act 93-587)

11 For miscellaneous capital improvements

12 including construction, capital

13 facilities, cost of planning, supplies,

14 equipment, materials, services and

15 all other expenses required to

16 complete the work at the various

17 universities set forth below. This

18 appropriation shall be in addition

19 to any other appropriated amounts

20 which can be expended for these purposes2,127,967

21 For Eastern Illinois University378,390

22 For Illinois State University52,904

23 For Northeastern Illinois University275,416

24 For Northern Illinois University248,136

25 For Western Illinois University39,423

26 For University of Illinois -

27 Chicago 318,991

28 For University of Illinois -

29 Urbana-Champaign814,707

30 For miscellaneous capital improvements,

31 including construction, reconstruction,

32 remodeling, improvement, repair and

33 installation of capital facilities, cost of

34 planning, supplies, equipment, materials,

1 services and all other expenses
2 required to complete the work at the various
3 universities set forth below. This
4 appropriation shall be in addition to
5 any other appropriated amounts which
6 can be expended for these purposes1,613,158
7 For Eastern Illinois University36,177
8 For Northern Illinois University207,220
9 For Southern Illinois University -
10 Carbondale22,188
11 For Southern Illinois University -
12 Edwardsville35,137
13 For University of Illinois -
14 Chicago803,196
15 For University of Illinois -
16 Urbana-Champaign509,240
17 For miscellaneous capital improvements
18 including construction, reconstruction,
19 remodeling, improvement, repair and
20 installation of capital facilities,
21 cost of planning, supplies, equipment,
22 materials, services and all other expenses
23 required to complete the work at the
24 various universities set forth below.
25 This appropriation shall be in addition
26 to any other appropriated amounts which
27 can be expended for these purposes960,637
28 For Chicago State University121,395
29 For Eastern Illinois University199,051
30 For Governors State University71,798
31 For Illinois State University90,825
32 For Northeastern Illinois University ...36,177
33 For Northern Illinois University207,446
34 For Southern Illinois University4,764

1 For University of Illinois229,181

2 SOUTHERN ILLINOIS UNIVERSITY

3 (From Article 2, Section 28 of Public Act 93-587)

4 For Southern Illinois University

5 for miscellaneous capital improvements

6 including construction, reconstruction,

7 remodeling, improvements, repair and

8 installation of capital facilities, cost

9 of planning, supplies, equipment, materials

10 services and all other expenses

11 required to complete the work. This

12 appropriation shall be in addition to any

13 other appropriated amounts which can

14 be expended for these purposes121,599

15 UNIVERSITY OF ILLINOIS

16 For the Board of Trustees of the University of

17 Illinois for miscellaneous capital

18 improvements including construction,

19 reconstruction, remodeling, improvement,

20 repair and installation of capital

21 facilities, cost of planning, supplies,

22 equipment, materials, services and

23 all other expenses required for completing

24 the work at the colleges and

25 universities. This appropriation shall

26 be in addition to any other

27 appropriated amounts which can be

28 expended for these purposes151,343

29 For the Board of Higher Education for

30 miscellaneous capital improvements,

31 including construction, reconstruction,

32 remodeling, improvements, repair and

33 installation of capital facilities, cost

34 of planning, supplies, equipment,

1 materials, services, and all other
 2 expenses required to complete the
 3 work at the colleges and universities
 4 hereinafter enumerated. This appropriation
 5 shall be in addition to any other
 6 appropriated amounts which can be
 7 expended for these purposes:

8 Northern Illinois University	<u>83,324</u>
9 Total	\$60,773,476

10 Section 260. The sum of \$164,387, or so much thereof as
 11 may be necessary and remains unexpended at the close of
 12 business on June 30, 2004, from a reappropriation heretofore
 13 made for such purposes in Article 2, Section 29 of Public Act
 14 93-587, is reappropriated from the Capital Development Fund
 15 to the Capital Development Board for the Board of Higher
 16 Education for miscellaneous capital improvements, including
 17 construction, reconstruction, remodeling, improvement, repair
 18 and installation of capital facilities, cost of planning,
 19 supplies, equipment, materials, services and all other
 20 expenses required for completing the work at the colleges and
 21 universities. This appropriation shall be in addition to any
 22 other appropriated amounts which can be expended for these
 23 purposes.

24 Section 265. The following named amounts, or so much
 25 thereof as may be necessary and remains unexpended at the
 26 close of business on June 30, 2004, from appropriations and
 27 reappropriations heretofore made for such purposes in Article
 28 5, Division FY04, Section 6, Division FY03, Section 6,
 29 Division FY02, Section 26, Division FY01, Section 23, and
 30 Division FY00, Section 1-1 of Public Act 93-587, are
 31 reappropriated from the Build Illinois Bond Fund to the
 32 Capital Development Board for the Illinois Board of Higher

1 Education for the projects hereinafter enumerated:
 2 (From Article 5, Division FY04, Section 6 of Public Act 93-
 3 587)

4 For miscellaneous capital improvements
 5 including construction, capital
 6 facilities, cost of planning, supplies,
 7 equipment, materials, services and
 8 all other expenses required to complete
 9 the work at the various universities.

10 This appropriated amount shall be in
 11 addition to any other appropriated amounts
 12 which can be expended for these purposes.

13	Chicago State University	161,000
14	Eastern Illinois University	257,800
15	Governors State University	94,900
16	Illinois State University	510,700
17	Northeastern Illinois	
18	University	191,800
19	Northern Illinois University	579,500
20	Western Illinois University	396,100
21	Southern Illinois University - Carbondale	812,500
22	Southern Illinois University - Edwardsville	381,500
23	University of Illinois - Chicago	1,388,600
24	University of Illinois - Springfield	114,600
25	University of Illinois - Urbana/Champaign	2,075,100
26	Illinois Community College Board	<u>3,035,900</u>
27	Total	\$10,000,000

28 (From Article 5, Division FY03, Section 6 of Public Act 93-
 29 587)

30 For miscellaneous capital improvements
 31 including construction, capital
 32 facilities, cost of planning, supplies,
 33 equipment, materials, services and
 34 all other expenses required to complete

1 the work at the various universities.

2 This appropriated amount shall be in
3 addition to any other appropriated amounts
4 which can be expended for these purposes.

5	Chicago State University	161,000
6	Eastern Illinois University	256,301
7	Governors State University	94,900
8	Illinois State University	510,700
9	Northeastern Illinois University	191,800
10	Northern Illinois University	579,500
11	Western Illinois University	396,100
12	Southern Illinois University - Carbondale	788,154
13	Southern Illinois University - Edwardsville	370,079
14	University of Illinois - Chicago	1,388,600
15	University of Illinois - Springfield	114,600
16	University of Illinois - Urbana/Champaign	2,075,100
17	Illinois Community College Board	<u>3,033,258</u>
18	Total	\$9,960,092

19 (From Article 5, Division FY02, Section 26 of Public Act 93-
20 587)

21 For miscellaneous capital improvements
22 including construction, capital
23 facilities, cost of planning, supplies,
24 equipment, materials, services and
25 all other expenses required to complete
26 the work at the various universities.

27 This appropriated amount shall be in
28 addition to any other appropriated amounts
29 which can be expended for these purposes.

30	Chicago State University	160,400
31	Eastern Illinois University	257,800
32	Governors State University	45,618
33	Illinois State University	481,702
34	Northeastern Illinois University	50,568

1	Northern Illinois University	579,500
2	Western Illinois University	359,293
3	Southern Illinois University - Carbondale	184,460
4	Southern Illinois University - Edwardsville	1
5	University of Illinois - Chicago	1,352,500
6	University of Illinois - Springfield	78,866
7	University of Illinois - Urbana/Champaign	<u>1,599,698</u>
8	Total	\$5,150,406

9 (From Article 5, Division FY01, Section 23 of Public Act 93-
10 587)

11 For miscellaneous capital improvements
12 including construction, capital
13 facilities, cost of planning, supplies,
14 equipment, materials, services and
15 all other expenses required to complete
16 the work at the various universities.
17 This appropriated amount shall be in
18 addition to any other appropriated amounts
19 which can be expended for these purposes.

20	Chicago State University	34,624
21	Eastern Illinois University	240,116
22	Governors State University	31,326
23	Illinois State University	604,900
24	Northeastern Illinois University	87,701
25	Northern Illinois University	624,700
26	Western Illinois University	11,275
27	Southern Illinois University - Carbondale	20,279
28	University of Illinois - Chicago	424,251
29	University of Illinois - Springfield	30,052
30	University of Illinois - Urbana/Champaign	<u>268,540</u>
31	Total	\$2,377,764

32 (From Article 5, Division FY00, Section 1-1 of Public Act 93-
33 587)

34 For miscellaneous capital improvements

1 including construction, capital
 2 facilities, cost of planning, supplies,
 3 equipment, materials, services and
 4 all other expenses required to complete
 5 the work at the various universities.

6 This appropriated amount shall be in
 7 addition to any other appropriated amounts
 8 which can be expended for these purposes.

9	Chicago State University	102,879
10	Eastern Illinois University	134,474
11	Governors State University	0
12	Illinois State University	141,620
13	Northeastern Illinois University	80,000
14	Northern Illinois University	340,000
15	Western Illinois University	38,564
16	University of Illinois- Champaign/Urbana	65,946
17	University of Illinois-Chicago	<u>0</u>
18	Total	\$903,483

19 Section 270. The sum of \$2,943,792, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2004, from a reappropriation heretofore
 22 made in Article 5, Division FY02, Section 25 of Public Act
 23 93-587, is reappropriated from the Build Illinois Bond Fund
 24 to the Capital Development Board for the Illinois Community
 25 College Board for miscellaneous capital improvements
 26 including construction, capital facilities, cost of planning,
 27 supplies, equipment, materials, services and all other
 28 expenses required to complete the work at the various
 29 community colleges. This appropriated amount shall be in
 30 addition to any other appropriated amounts which can be
 31 expended for these purposes.

32 Section 275. The sum of \$2,170,317, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2004, from a reappropriation heretofore
 3 made in Article 5, Division FY01, Section 22 of Public Act
 4 93-587, is reappropriated from the Build Illinois Bond Fund
 5 to the Capital Development Board for the Illinois Community
 6 College Board for miscellaneous capital improvements
 7 including construction, capital facilities, cost of planning,
 8 supplies, equipment, materials, services and all other
 9 expenses required to complete the work at the various
 10 community colleges. This appropriated amount shall be in
 11 addition to any other appropriated amounts which can be
 12 expended for these purposes.

13 Section 280. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2004, from appropriations and
 16 reappropriations heretofore made in Article 1, Section 12 and
 17 Article 2, Section 30 of Public Act 93-587, are
 18 reappropriated from the Capital Development Fund to the
 19 Capital Development Board for the Illinois Board of Higher
 20 Education for the projects hereinafter enumerated:

21 CHICAGO STATE UNIVERSITY

22 (From Article 1, Section 12 of Public Act 93-587)

23 For replacing primary electrical

24 feeder cable1,000,000

25 (From Article 2, Section 30 of Public Act 93-587)

26 For roof replacement projects4,400,000

27 For the construction of a conference

28 center5,000,000

29 For the construction of a day care

30 facility4,927,811

31 For the construction of a student

32 financial outreach building5,000,000

33 For constructing a new library facility,

1 site improvements, utilities, and
2 purchasing equipment, in addition
3 to funds previously appropriated13,492,621
4 For technology improvements and
5 deferred maintenance1,790,400
6 For remodeling Building K, in addition
7 to funds previously appropriated9,021,380
8 For planning and beginning to remodel
9 Building K and improving site1,005,474
10 For planning, site improvements, utilities,
11 construction, equipment and other costs
12 necessary for a new library facility7,846,920
13 For a grant to Chicago State University for
14 all costs associated with construction of
15 a Convocation Center8,498,757
16 For upgrading campus infrastructure,
17 in addition to the funds
18 previously appropriated704,490
19 For renovating buildings and upgrading
20 mechanical systems535,658
21 EASTERN ILLINOIS UNIVERSITY
22 (From Article 1, Section 12 of Public Act 93-587)
23 For upgrading the electrical
24 distribution system4,217,100
25 (From Article 2, Section 30 of Public Act 93-587)
26 For renovating and expanding the
27 Fine Arts Center, in addition to
28 funds previously appropriated39,702,200
29 For planning and beginning to renovate
30 and expand the Fine Arts Center -
31 Phase 1, in addition to funds
32 previously appropriated1,511,247
33 For planning and beginning to renovate
34 and expand the Fine Arts Center1,824,490

1 For upgrading campus buildings for health,
 2 safety and environmental improvements386,432
 3 For constructing an addition and
 4 renovating Booth Library164,441

5 GOVERNORS STATE UNIVERSITY

6 For constructing addition and
 7 remodeling the teaching & learning
 8 complex, in addition to funds
 9 previously appropriated15,145,819

10 For costs associated with establishing
 11 a campus-wide fire alarm system at
 12 Governor's State University852,829

13 For constructing a child development center
 14 and an addition to the main building
 15 and remodeling Wings E and F106,006

16 For upgrading and replacing cooling
 17 and refrigeration systems and
 18 equipment260,036

19 For remodeling the main building169,802

20 ILLINOIS STATE UNIVERSITY

21 (From Article 1, Section 12 of Public Act 93-587)

22 For renovating Stevenson and Turner
 23 Halls for life/safety22,145,000

24 (From Article 2, Section 30 of Public Act 93-587)

25 For the upgrade and remodeling
 26 of Schroeder Hall16,563,925

27 For planning and beginning to rehabilitate
 28 Schroeder Hall435,067

29 For planning, site improvements, utilities,
 30 construction, equipment and other costs
 31 necessary for a new facility for the
 32 College of Business3,068,029

33 For remodeling Julian and Moulton Halls623,305

34 NORTHEASTERN ILLINOIS UNIVERSITY

1 For renovating Building "C" and
 2 remodeling and expanding Building "E"
 3 and Building "F"8,790,495
 4 For planning and beginning to remodel
 5 Buildings A, B and E3,666,246
 6 For remodeling in the Science Building
 7 to upgrade heating, ventilating and air
 8 conditioning systems2,021,400
 9 For replacing fire alarm systems, lighting
 10 and ceilings1,405,413
 11 For renovating the auditorium in
 12 Building E188,362
 13 For renovation of Buildings E, F, and
 14 the auditorium, and demolition and
 15 replacement of Buildings G, J and M,
 16 in addition to amounts previously
 17 appropriated102,848
 18 For remodeling the library75,323

NORTHERN ILLINOIS UNIVERSITY

20 For renovating the Founders Library
 21 basement, in addition to funds previously
 22 appropriated669,635
 23 For planning a classroom building and
 24 developing site in Hoffman Estates1,314,500
 25 For completing the construction of the
 26 Engineering Building, in addition to
 27 amounts previously appropriated for
 28 such purpose3,775,481
 29 For renovating Altgeld Hall and
 30 purchasing equipment1,730,741
 31 For upgrading storm waterway controls in
 32 addition to funds previously appropriated1,076,401

SOUTHERN ILLINOIS UNIVERSITY

34 For planning, construction and equipment

1 for a cancer center14,010,728

2 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

3 For renovating and constructing an
4 addition to the Morris Library, in
5 addition to funds previously
6 appropriated25,690,000

7 For planning a renovation and
8 addition to the Morris Library1,068,906

9 For renovating Altgeld Hall and Old
10 Baptist Foundation, in addition to funds
11 previously appropriated1,589,801

12 For site improvements and purchasing
13 equipment for the Engineering and
14 Technology Building11,190

15 For construction of an engineering building
16 annex8,073

17 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE

18 For planning, construction and equipment
19 for an advanced technical worker
20 training facility1,027,745

21 For construction of the Engineering Facility
22 building and related site improvements24,511

23 For replacement of the high temperature water
24 distribution system168,709

25 SIU SCHOOL OF MEDICINE - SPRINGFIELD

26 For constructing and for equipment for
27 an addition to the combined laboratory,
28 in addition to funds previously
29 appropriated3,879,576

30 UNIVERSITY OF ILLINOIS AT CHICAGO

31 (From Article 2, Section 30 of Public Act 93-587)

32 Plan, construct, and equip the Chemical
33 Sciences Building57,600,000

34 For planning, construction and equipment

1 for a chemical sciences building6,400,000

2 To plan and begin construction of

3 a medical imaging research/clinical

4 facility2,747,439

5 For remodeling the Clinical

6 Sciences Building1,012,572

7 For the renovation of the court area and

8 Lecture Center, in addition to funds

9 previously appropriated713,318

10 UNIVERSITY OF ILLINOIS AT CHICAGO

11 For remodeling Alumni Hall, Phase II,

12 including utilities22,874

13 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

14 (From Article 1, Section 12 of Public Act 93-587)

15 For planning, analysis and design

16 of Lincoln Hall. Design cannot proceed

17 beyond Program Analysis/Preliminary

18 Design unless approved in writing by

19 the Governor2,000,000

20 (From Article 2, Section 30 of Public Act 93-587)

21 Expansion of Microelectronics Lab17,607,743

22 For planning, construction and equipment

23 for a biotechnology genomic facility67,302,061

24 For planning, construction and equipment

25 for a supercomputing application facility22,265,960

26 For planning, construction and equipment

27 for a technology transfer incubator

28 facility37,057

29 To plan and begin construction of a

30 biotechnology/genomic facility2,713,467

31 To plan and begin construction of a

32 supercomputing application

33 facility773,243

34 To plan and begin construction of a

1	technology transfer incubator	
2	facility	118,932
3	For remodeling the Mechanical Engineering	
4	Laboratory Building	36,644
5	For initiating a campus flood	
6	control project	60,806
7	UNIVERSITY CENTER OF LAKE COUNTY	
8	For constructing a university center and	
9	purchasing equipment, in addition to	
10	funds previously appropriated	7,993,382
11	For land, planning, remodeling, construction	
12	and all costs necessary to construct a	
13	facility	10,622,467
14	WESTERN ILLINOIS UNIVERSITY - MACOMB	
15	Plan and construct performing arts center	4,000,000
16	For improvements to Memorial	
17	Hall	<u>11,931,823</u>
18	Total	\$458,655,111

19 Section 285. The following named amount, or so much
20 thereof as may be necessary and remains unexpended at the
21 close of business on June 30, 2004, from an appropriation
22 heretofore made in Article 1, Section 13 of Public Act
23 93,587, is reappropriated from the Capital Development Fund
24 to the Capital Development Board for Southern Illinois
25 University School of Medicine, Springfield, for the project
26 hereinafter enumerated:

27	SOUTHERN ILLINOIS UNIVERSITY SCHOOL	
28	OF MEDICINE - SPRINGFIELD	
29	(From Article 1, Section 13 of Public Act 93-587)	
30	For construction and equipment	
31	for an addition to the combined	
32	laboratory for Illinois State Police	
33	Crime Lab	2,110,070

1 Section 290. The following named amounts, or so much
 2 thereof as may be necessary, and remain unexpended on June
 3 30, 2004, from appropriations heretofore made for such
 4 purposes in Article 5, Division FY91, Section 2-6 of Public
 5 Act 93-587, as amended, are reappropriated from the Build
 6 Illinois Bond Fund to the Capital Development Board for the
 7 Board of Higher Education for the projects hereinafter
 8 enumerated:

9 NORTHERN ILLINOIS UNIVERSITY - DEKALB

10 To construct and equip the Engineering
 11 Building41,524
 12 To purchase equipment and complete
 13 construction for Faraday Hall Addition93,085
 14 Total, Build Illinois Bond Fund \$134,609

15 Section 295. The following named amount, or so much
 16 thereof as may be necessary, and remains unexpended on June
 17 30, 2004, from appropriations heretofore made for such
 18 purposes in Article 5, Division FY91, Section 2-8 of Public
 19 Act 93-587, as amended, is reappropriated from the Build
 20 Illinois Bond Fund to the Capital Development Board for the
 21 University of Illinois for the projects hereinafter
 22 enumerated:

23 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

24 To construct and equip the Chemical and Life
 25 Sciences Building41,746

26 Section 300. The following named amount, or so much
 27 thereof as may be necessary, and remains unexpended on June
 28 30, 2004, from appropriations heretofore made for such
 29 purposes in Article 5, Division FY91, Section 2-20.1 of
 30 Public Act 93-587, as amended, is reappropriated from the
 31 Build Illinois Bond Fund to the Capital Development Board for

1 the Board of Higher Education for the projects hereinafter
2 enumerated:

3 NORTHERN ILLINOIS UNIVERSITY - DE KALB

4 For construction of the Engineering Building
5 including extension of utilities, in
6 addition to funds previously appropriated
7 for such purpose55,370

8 Section 305. The amount of \$74,795, or so much thereof
9 as may be necessary, and remains unexpended on June 30, 2004,
10 from appropriations heretofore made for such purposes in
11 Article 5, Division FY91, Section 10E of Public Act 93-587,
12 as amended, is reappropriated from the Build Illinois Bond
13 Fund to the Capital Development Board for the University of
14 Illinois for miscellaneous capital improvements including
15 construction, reconstruction, remodeling, improvement, repair
16 and installation of capital facilities, costs of planning,
17 supplies, equipment, materials, services, and all other
18 expenses required to complete the work. This appropriation
19 shall be in addition to any other appropriated amounts which
20 can be expended for these purposes.

21 Section 310. The sum of \$22,390, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made for such purposes in Article 2, Section 31 of Public Act
25 93-587, is reappropriated from the Capital Development Fund
26 to the Capital Development Board for the Board of Trustees of
27 the University of Illinois (formerly for the Department of
28 Human Services) for renovation of the School of Public Health
29 and Psychiatric Institute (formerly the ISPI building).

30 Section 315. The sum of \$1,500,000, or so much thereof
31 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
 2 made in Article 2, Section 32 Public Act 93-587, is
 3 reappropriated from the Tobacco Settlement Recovery Fund to
 4 the Capital Development Board for a grant to the University
 5 of Illinois College of Medicine at Peoria for planning a
 6 Clinical and Basic Research Oncology Center.

7 Section 320. The following named amount, or so much
 8 thereof as may be necessary and remains unexpended at the
 9 close of business on June 30, 2004, from a reappropriation
 10 heretofore made in Article 2, Section 33 of Public Act 93-
 11 587, is reappropriated from the Capital Development Fund to
 12 the Capital Development Board for the project hereinafter
 13 enumerated:

14 EAST ST. LOUIS COLLEGE CENTER

15 (From Article 2, Section 33 of Public Act 93-587)

16 For construction of facilities, remodeling,
 17 site improvements, utilities and other
 18 costs necessary for adapting the former
 19 campus of Metropolitan Community College
 20 for a Community College Center and Southern
 21 Illinois University, in addition to funds
 22 previously appropriated4,918,765

23 Section 325. The following named amount or so much
 24 thereof as may be necessary and remains unexpended at the
 25 close of business on June 30, 2004, from an appropriation
 26 heretofore made for such purpose in Article 1, Section 11 of
 27 Public Act 93-587, is reappropriated from the School
 28 Construction Fund to the Capital Development Board for the
 29 State Board of Education for the projects hereinafter
 30 enumerated:

31 STATEWIDE

32 (From Article 1, Section 11 of Public Act 93-587)

1 Grants for facility construction.....397,210,828

2 Section 330. The sum of \$210,816,230, or so much thereof
3 as may be necessary and as remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made in Article 2, Section 34 of Public Act 93-587, is
6 reappropriated from the School Construction Fund to the
7 Capital Development Board for school construction grants
8 pursuant to the School Construction Law, in addition to
9 amounts previously appropriated for such purposes.

10 Section 335. The sum of \$77,517,195, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 2, Section 35 Public Act 93-587, is
14 reappropriated from the School Construction Fund to the
15 Capital Development Board for school construction grants
16 pursuant to the School Construction Law, in addition to
17 amounts previously appropriated for such purposes.

18 Section 340. The sum of \$40,273,862, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 2, Section 36 of Public Act 93-587, is
22 reappropriated from the School Construction Fund to the
23 Capital Development Board for school construction grants
24 pursuant to the School Construction Law, in addition to
25 amounts previously appropriated for such purposes.

26 Section 345. The sum of \$7,273,747, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made in Article 2, Section 37 of Public Act 93-587, is
30 reappropriated from the School Construction Fund to the

1 Capital Development Board for school construction grants
2 pursuant to the School Construction Law, in addition to
3 amounts previously appropriated for such purposes.

4 Section 350. The sum of \$964,824, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from a reappropriation heretofore
7 made for such purposes in Article 2, Section 38 of Public Act
8 93-587, is reappropriated from the School Construction Fund
9 to the Capital Development Board for school construction
10 grants pursuant to the School Construction Law.

11 Section 355. The sum of \$1,223,663, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from a reappropriation heretofore
14 made for such purposes in Article 2, Section 39 of Public Act
15 93-587, is reappropriated from the School Infrastructure Fund
16 to the Capital Development Board for school construction
17 grants pursuant to the School Construction Law.

18 Section 360. The amount of \$11,828,001 or so much
19 thereof as may be necessary and remains unexpended at the
20 close of business on June 30, 2004, from a reappropriation
21 heretofore made in Article 2, Section 40 of Public Act 93-
22 587, is reappropriated from the Capital Development Fund to
23 the Capital Development Board for grants to units of local
24 government and other eligible entities for all costs
25 associated with land acquisition, construction and
26 rehabilitation projects.

27 Section 365. The sum of \$50,000,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from a reappropriation heretofore
30 made in Article 5, Division FY04, Section 5 of Public Act 93-

1 587, is reappropriated from the Build Illinois Bond Fund to
2 the Capital Development Board for the Illinois Community
3 College Board for miscellaneous capital improvements
4 including construction, capital facilities, cost of planning,
5 supplies, equipment, materials and all other expenses
6 required to complete the work at the various community
7 colleges. This appropriated amount shall be in addition to
8 any other appropriated amounts which can be expended for
9 these purposes.

10 Section 370. The sum of \$46,864,524, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 5, Division FY03, Section 5 of Public Act 93-
14 587, is reappropriated from the Build Illinois Bond Fund to
15 the Capital Development Board for the Illinois Community
16 College Board for miscellaneous capital improvements
17 including construction, capital facilities, cost of planning,
18 supplies, equipment, materials and all other expenses
19 required to complete the work at the various community
20 colleges. This appropriated amount shall be in addition to
21 any other appropriated amounts which can be expended for
22 these purposes.

23 Section 380. The sum of \$29,751,093, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 5, Division FY02, Section 11 of Public Act
27 93-587, is reappropriated from the Build Illinois Bond Fund
28 to the Capital Development Board for the Illinois Community
29 College Board for miscellaneous capital improvements
30 including construction, capital facilities, cost of planning,
31 supplies, equipment, materials and all other expenses
32 required to complete the work at the various community

1 colleges. This appropriated amount shall be in addition to
2 any other appropriated amounts which can be expended for
3 these purposes.

4 Section 385. The sum of \$10,000,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from an appropriation heretofore
7 made in Article 5, Division FY03, Section 16 of Public Act
8 93-587, is reappropriated from the Build Illinois Bond Fund
9 to the Capital Development Board for a grant to Northwestern
10 University for planning and construction of a Bio-Medical
11 Research Facility. This appropriated amount shall be in
12 addition to any other appropriated amounts which can be
13 expended for these purposes.

14 Section 390. The sum of \$3,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from an appropriation heretofore
17 made in Article 5, Division FY03, Section 17 of Public Act
18 93-587, is reappropriated from the Build Illinois Bond Fund
19 to the Capital Development Board for a grant to Northwestern
20 University for planning, construction, and equipment for a
21 Nanofabrication and Molecular Center. This appropriated
22 amount shall be in addition to any other appropriated amounts
23 which can be expended for these purposes.

24 Section 395. The sum of \$2,000,000, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made in Article 5, Division FY02, Section 6 of Public Act 93-
28 587, is reappropriated from the Build Illinois Bond Fund to
29 the Capital Development Board for a grant to the Field Museum
30 for planning, construction and equipment for a collection
31 research center.

1 Section 400. The amount of \$1,000,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2004, from a reappropriation
4 heretofore made in Article 5, Division FY02, Section 58 of
5 Public Act 93-587, as amended, is reappropriated from the
6 Build Illinois Bond Fund to the Capital Development Board for
7 a grant to Northwestern University for the planning and
8 construction of a biomedical research facility.

9 Section 405. The amount of \$10,000,000, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2004, from a reappropriation
12 heretofore made in Article 5, Division FY02, Section 59 of
13 Public Act 93-587, as amended, is reappropriated from the
14 Build Illinois Bond Fund to the Capital Development Board for
15 a grant to Northwestern University for planning, construction
16 and equipment for a biomedical research facility.

17 Section 410. The amount of \$1,100,000, or so much
18 thereof as may be necessary and remains unexpended at the
19 close of business on June 30, 2004, from a reappropriation
20 heretofore made in Article 5, Division FY02, Section 59a of
21 Public Act 93-587, as amended, is reappropriated from the
22 Build Illinois Bond Fund to the Capital Development Board for
23 a grant to Northwestern University for planning, construction
24 and equipment for a nanofabrication and molecular center.

25 Section 415. The sum of \$1,919,033, or so much thereof
26 as may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made for such purpose in Article 5, Division FY00, Section 1-
29 3 of Public Act 93-587, as amended, is reappropriated from
30 the Build Illinois Bond Fund to the Capital Development Board

1 for miscellaneous capital improvements to state facilities
 2 including construction, reconstruction, remodeling,
 3 improvement, repair and installation of capital facilities,
 4 cost of planning, supplies, equipment, materials, services
 5 and all other expenses required to complete the work at the
 6 facilities. This appropriated amount shall be in addition to
 7 any other appropriated amounts which can be expended for
 8 these purposes.

9 Total, Article 99 \$2,235,126,843

10 ARTICLE 100

11 ILLINOIS COMMERCE COMMISSION

12 Section 5. The sum of 3,000,000, or so much thereof as
 13 may be necessary, and remains unexpended at the close of
 14 business on June 30, 2004, from an appropriation heretofore
 15 made in Article 1, Section 15 of Public Act 93-587, is
 16 reappropriated from the Capital Development Fund to the
 17 Illinois Commerce Commission for train whistle abatement in
 18 counties with over 3,000,000 in population, where a public
 19 highway crosses a railroad at grade.

20 Total, Article 100 \$3,000,000

21 ARTICLE 101

22 ENVIRONMENTAL PROTECTION AGENCY

23 Section 5. The sum of \$4,380,100, or so much thereof as
 24 may be necessary and remains unexpended at the close of
 25 business on June 30, 2004, from reappropriations heretofore
 26 made in Article 1, Section 24 of Public Act 93-96, is
 27 reappropriated to the Environmental Protection Agency from

1 the Anti-Pollution Fund for payment of claims submitted,
2 including claims submitted in prior years, to the state and
3 approved for payment under the Leaking Underground Storage
4 Tank Program established in Title XVI of the Environmental
5 Protection Act.

6 Section 10. The sum of \$22,600,000, or so much thereof
7 as may be necessary and as remains unexpended at the close of
8 business on June 30, 2004, from reappropriations heretofore
9 made for such purpose in Article 1, Section 49 of Public Act
10 93-96, as amended, is reappropriated from the Anti-Pollution
11 Fund to the Environmental Protection Agency for deposit into
12 the Water Revolving Fund.

13 Section 15. The sum of \$11,000,000, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from appropriations heretofore
16 made for such purpose in Article 1, Section 49 of Public Act
17 93-96, as amended, is reappropriated from the Anti-Pollution
18 Fund to the Environmental Protection Agency for deposit into
19 the Water Revolving Fund.

20 Section 20. The sum of \$5,848,400, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 1, Section 50 of Public Act 93-96, as
24 amended, is reappropriated from the Anti-Pollution Fund to
25 the Environmental Protection Agency for grants to units of
26 local government for wastewater facilities, pursuant to
27 provisions of the "Anti-Pollution Bond Act."

28 Section 25. The amount of \$69,418,300, or so much
29 thereof as may be necessary and remains unexpended on June
30 30, 2004, from reappropriations heretofore made for such

1 purposes in Article 5, Division FY86-FY93, Section 10B of
2 Public Act 93-0587, as amended, is reappropriated from the
3 Build Illinois Bond Fund to the Environmental Protection
4 Agency for wastewater compliance grants to units of local
5 government or sewer systems and wastewater treatment
6 facilities pursuant to procedures and rules established under
7 the Anti-Pollution Bond Act. These grants are limited to
8 projects for which the local government provides at least 30%
9 of the project cost. There is an approved project compliance
10 plan, and there is an enforceable compliance schedule prior
11 to the grant award. The grant award will be based on
12 eligible project cost contained in the approved compliance
13 plan.

14 Section 30. The sum of \$2,000,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made in Article 5, Division FY03, Section 3 of Public Act 93-
18 0587, is reappropriated from the Build Illinois Bond Fund to
19 the Environmental Protection Agency for deposit into the
20 Brownfields Redevelopment Fund for use pursuant to Sections
21 58.13 and 58.15 of the Environmental Protection Act.

22 Section 35. The sum of \$2,000,000, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 5, Division FY04, Section 3 of Public Act 93-
26 0587, is reappropriated from the Build Illinois Bond Fund to
27 the Environmental Protection Agency for deposit into the
28 Brownfields Redevelopment Fund for use pursuant to Sections
29 58.13 and 58.15 of the Environmental Protection Act.

30 Section 40. The sum of \$10,000,000, or so much thereof
31 as may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
2 made in Article 5, Division FY04, Section 4, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Environmental Protection Agency for deposit into the
5 Hazardous Waste Fund for use pursuant to Section 22.2 of the
6 Environmental Protection Act.

7 Section 45. The sum of \$1,766,300, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from an appropriation heretofore
10 made in Article 5, Division FY03, Section 25 of Public Act
11 93-0587, is reappropriated from the Build Illinois Bond Fund
12 to the Environmental Protection Agency for grants and
13 contracts for public drinking water infrastructure, including
14 design and construction, where private drinking water wells
15 have been contaminated by a hazardous substance.

16 Total, Article 101 \$129,013,100

17 ARTICLE 102

18 HISTORIC PRESERVATION AGENCY

19 Section 5. The sum of \$1,000,000, or so much thereof as
20 may be necessary, and as remains unexpended at the close of
21 business on June 30, 2004, from appropriations heretofore
22 made in Article 1, Section 5c of Public Act 93-0093, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Historic Preservation Agency for a grant to the Lake
25 County Forest Preserve District for planning, construction
26 and renovation of the Adlai Stevenson Home State Historic
27 Site.

28 Section 10. The sum of \$437,800, or so much thereof as
29 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
2 made in Article 1, Section 12 of Public Act 93-0093, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Historic Preservation Agency for costs associated with
5 the acquisition or improvements of Sugar Loaf and/or Fox
6 Mounds or other properties within the Cahokia Mounds National
7 Historic Landmark Boundary.

8 Section 15. The sum of \$460,000, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from an appropriation heretofore
11 made in Article 1, Section 13 of Public Act 93-0093, as
12 amended, is reappropriated from the Capital Development Fund
13 to the Historic Preservation Agency for support facilities,
14 acquisition or improvements for Sugar Loaf and/or Fox Mounds
15 or other properties within the Cahokia Mounds National
16 Historic Landmark Boundary.

17 Section 20. The sum of \$100,000, or so much thereof as
18 may be necessary and as remains unexpended at the close of
19 business on June 30, 2004, from an appropriation heretofore
20 made in Article 5, Section 19 of Public Act 93-0587, as
21 amended, is reappropriated from the Build Illinois Bond Fund
22 to the Historic Preservation Agency for repairs, renovation
23 and expansion of historic structures used for training.

24 Total, Article 102 \$1,997,800

25 ARTICLE 103

26 ILLINOIS FINANCE AUTHORITY

27 Section 5. The sum of \$10,000,000, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from an appropriation heretofore

1 made in Article 5, Division FY04, Section 14 of Public Act
2 93-0587, is reappropriated from the Build Illinois Bond Fund
3 to the Illinois Finance Authority for deposit into the Fire
4 Truck Revolving Loan Fund for the purpose of making loans to
5 fire departments, fire protection districts, and township
6 fire departments as successor in interest to the Illinois
7 Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-
8 0205.

9 Section 10. The sum of \$10,000,000, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2004, from an appropriation heretofore
12 made in Article 3, Section 2 of Public Act 93-0587, is
13 reappropriated from the Fire Truck Revolving Loan Fund to the
14 Illinois Finance Authority for loans to fire departments,
15 fire protection districts, and township fire departments as
16 successor in interest to the Illinois Rural Bond Bank,
17 pursuant to Section 845-75 of Public Act 93-0205.

18 Total, Article 103 \$20,000,000

19 ARTICLE 104

20 MEDICAL DISTRICT COMMISSION

21 Section 5. The sum of \$10,768, or so much thereof as may
22 be necessary and remains unexpended at the close of business
23 on June 30, 2004, from appropriations heretofore made in
24 Article 1, Section 3 of Public Act 93-69, is reappropriated
25 from the Capital Development Fund to the Illinois Medical
26 District Commission for acquisition of property, demolition
27 and site improvements, and related costs within the Medical
28 Center District, City of Chicago for Phase III and IV of
29 District Development Initiative.

1 Section 10. The sum of \$1,462,072, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 2 of Public Act 93-69, is
5 reappropriated from the Capital Development Fund to the
6 Illinois Medical District Commission for acquisition of
7 property, demolition and site improvements, and related costs
8 within the Medical Center District, City of Chicago for Phase
9 IV of District Development Initiative.

10 Section 15. No contract shall be entered into or
11 obligation incurred for any expenditures from appropriations
12 in Sections 10 and 15 of this Article until the purposes and
13 amounts have been approved in writing by the Governor.

14 Total, Article 104 \$1,472,840

15 ARTICLE 105

16 ILLINOIS EMERGENCY MANAGEMENT AGENCY

17 Section 5. The amount of \$9,335,600, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2004, from an appropriation heretofore
20 made in Public Act 93-68, Article 1, Section 3, as amended,
21 is reappropriated from the Federal Civil Preparedness Fund to
22 the Illinois Emergency Management Agency for costs associated
23 with a new State Emergency Operations Center.

24 Total, Article 105 \$9,335,600

25 ARTICLE 106

26 EASTERN ILLINOIS UNIVERSITY

27 Section 5. The sum of \$185,946, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made for such purpose in Article 9, Section 10 of Public Act
4 93-90, is reappropriated from the Capital Development Fund to
5 Eastern Illinois University for digitalization infrastructure
6 for WEIU-TV.

7 Section 10. The sum of \$100,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from a reappropriation heretofore
10 made for such purpose in Article 9, Section 15 of Public Act
11 93-90, is reappropriated from the Capital Development Fund to
12 the Board of Trustees of Eastern Illinois University for
13 digitalization infrastructure for WEIU-TV, in addition to
14 amounts previously appropriated for such purpose for this
15 fiscal year. No contract shall be entered into or obligation
16 incurred for any expenditure from the appropriation made in
17 this Section until after the purposes and amounts have been
18 approved in writing by the Governor.

19 Section 15. The sum of \$5,430,384, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from an appropriation heretofore
22 made for such purpose in Article 9, Section 25 of Public Act
23 93-90, is reappropriated from the Capital Development Fund to
24 the Board of Trustees of Eastern Illinois University to
25 purchase equipment for the renovation and expansion of the
26 Fine Arts Center. No contract shall be entered into or
27 obligation incurred for any expenditure from the
28 appropriation made in this Section until after the purpose
29 and amounts have been approved in writing by the Governor.

30 Section 20. The sum of \$408,631, or so much thereof as
31 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made for such purpose in Article 9, Section 20 of Public Act
3 93-90, is reappropriated from the Capital Development Fund to
4 the Board of Trustees of Eastern Illinois University to
5 purchase equipment for the renovation and expansion of Booth
6 Library. No contract shall be entered into or obligation
7 incurred for any expenditure from the appropriation made in
8 this Section until after the purposes and amounts have been
9 approved in writing by the Governor.

10 Total, Article 106 \$6,124,961

11 ARTICLE 107

12 NORTHEASTERN ILLINOIS UNIVERSITY

13 Section 5. The sum of \$2,071,805, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from an appropriation heretofore
16 made in Article 10, Section 15 of Public Act 93-90, is
17 reappropriated from the Capital Development Fund to the Board
18 of Trustees of Northeastern Illinois University to purchase
19 equipment and remodel buildings A, B and E. This
20 appropriation is in addition to any funds previously
21 appropriated.

22 Total, Article 107 \$2,071,805

23 ARTICLE 108

24 NORTHERN ILLINOIS UNIVERSITY

25 Section 5. The sum of \$532,748, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made for that purpose in Article 4, Section 40 of Public Act

1 93-587, is reappropriated from the Capital Development Fund
2 to the Board of Trustees of Northern Illinois University for
3 technology infrastructure improvements at Northern Illinois
4 University. No contract shall be entered into or obligation
5 incurred for any expenditures from the reappropriation made
6 in this Section until after the purposes and amounts have
7 been approved in writing by the Governor.

8 Section 10. The sum of \$43,366, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made for that purpose in Article 4, Section 45 of Public Act
12 93-587, is reappropriated from the Capital Development Fund
13 to the Board of Trustees of Northern Illinois University for
14 purchasing Engineering Building equipment.

15 Total, Article 108 \$576,114

16 ARTICLE 109

17 SOUTHERN ILLINOIS UNIVERSITY

18 Section 5. The amount of \$42,797, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made for such purpose in Article 4, Section 70 of Public Act
22 93-587, is reappropriated to Southern Illinois University
23 from the Capital Development Fund for digitalization
24 infrastructure for WSIU-TV (Carbondale).

25 Section 10. The amount of \$30,801, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2004, from a reappropriation heretofore
28 made for such purpose in Article 4, Section 80 of Public Act
29 93-587, is reappropriated to Southern Illinois University

1 from the Capital Development Fund for digitalization
2 infrastructure for WUSI-TV (Olney).

3 Section 15. The amount of \$24,133, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made for such purpose in Article 4, Section 75 of Public Act
7 93-587, is reappropriated to Southern Illinois University
8 from the Capital Development Fund for digitalization
9 infrastructure for WUSI-TV (Olney).

10 Section 20. The sum of \$800,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 4, Section 65 of Public Act 93-587, is
14 reappropriated from the Capital Development Fund to the Board
15 of Trustees of Southern Illinois University at Carbondale to
16 purchase equipment for Altgeld Hall and the Old Baptist
17 Foundation Building. This appropriation is in addition to
18 any funds previously appropriated.

19 Total, Article 109 \$897,731

20 ARTICLE 110

21 UNIVERSITY OF ILLINOIS

22 Section 5. The sum of \$17,681,800, or so much thereof as
23 may be necessary and remains unexpended on June 30, 2004,
24 from a reappropriation heretofore made for such purpose in
25 Article 4, Section 35 of Public Act 93-90, is reappropriated
26 from the Capital Development Fund to the Board of Trustees of
27 the University of Illinois to construct an education and
28 research facility for the College of Medicine in Chicago,
29 including planning, land acquisition, demolition,

1 construction, remodeling, landscaping, site improvements,
2 equipment, extension or modification of campus utility
3 systems, relocation of programs, and such expenses as may be
4 necessary to complete the facility.

5 Section 10. The sum of \$13,761,948, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from an appropriation heretofore
8 made in Article 4, Section 80 of Public Act 93-90, as
9 amended, is reappropriated from the Capital Development Fund
10 to the Board of Trustees of the University of Illinois for
11 all costs associated with the space needs of the Department
12 of Natural Resources, Illinois Natural History Survey
13 Division and State Water Survey Division on the campus of the
14 University of Illinois in Champaign, including construction,
15 capital facilities, planning, relocation, renovation and
16 rehabilitation, mechanical systems, materials, services and
17 all other costs required to complete the work.

18 Section 15. The sum of \$13,916,332, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from an appropriation heretofore
21 made in Article 4, Section 70 of Public Act 93-90, is
22 reappropriated from the Capital Development Fund to the Board
23 of Trustees of the University of Illinois to plan and
24 construct an Education and Research facility for the College
25 of Medicine in Chicago, including planning, land acquisition,
26 demolition, construction, remodeling, landscaping, site
27 improvements, equipment, extension or modification of campus
28 utility systems, relocation of programs, and such expenses as
29 may be necessary to complete the facility. This
30 appropriation is in addition to any other funds appropriated
31 for this purpose for this fiscal year.

1 Section 20. The sum of \$446,170, or so much thereof as
2 may be necessary and remains unexpended on June 30, 2004,
3 from a reappropriation heretofore made for such purpose in
4 Article 4, Section 60 of Public Act 93-90, is reappropriated
5 from the Capital Development Fund to the University of
6 Illinois for digitalization infrastructure for WILL-TV
7 (Urbana-Champaign).

8 Section 25. The sum of \$814,444, or so much thereof as
9 may be necessary and remains unexpended on June 30, 2004,
10 from a reappropriation heretofore made for such purpose in
11 Article 4, Section 55 of Public Act 93-90, is reappropriated
12 from the Capital Development Fund to the University of
13 Illinois for digitalization infrastructure for WILL-TV
14 (Urbana-Champaign).

15 Section 30. The sum of \$814,444, or so much thereof as
16 may be necessary and remains unexpended on June 30, 2004,
17 from an appropriation heretofore made for such purpose in
18 Article 4, Section 65 of Public Act 93-90, is reappropriated
19 from the Capital Development Fund to the University of
20 Illinois for digitalization infrastructure for WILL-TV
21 (Urbana-Champaign).

22 Section 35. The sum of \$13,752,813, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 4, Section 75 of Public Act 93-90, is
26 reappropriated from the Capital Development Fund to the Board
27 of Trustees of the University of Illinois to plan and
28 construct a Classroom and Office Building at the Springfield
29 Campus and related utility systems, including planning, land
30 acquisition, demolition, construction, remodeling,
31 landscaping, site improvements, equipment, extension or

1 modification of campus utility systems, and such expenses as
2 may be necessary to complete the facility. This
3 appropriation is in addition to any other funds appropriated
4 for this purpose for this fiscal year.

5 Section 40. The sum of \$52,953, or so much thereof as
6 may be necessary and remains unexpended on June 30, 2004,
7 from a reappropriation heretofore made for such purpose in
8 Article 4, Section 30 of Public Act 93-90, is reappropriated
9 from the Capital Development Fund to the Board of Trustees of
10 the University of Illinois to plan for all aspects of
11 construction and to acquire and develop land, including
12 demolition, landscaping, site improvements, extension and
13 modification of campus utility systems, relocation of
14 programs, and such other expenses as may be necessary to
15 construct a College of Medicine building in Chicago.

16 Section 45. The sum of \$12,291,197, or so much thereof
17 as may be necessary and remains unexpended on June 30, 2004,
18 from an appropriation heretofore made for such purpose in
19 Article 4, Section 50 of Public Act 93-90, is reappropriated
20 from the Capital Development Fund to the University of
21 Illinois at Springfield for constructing a classroom and
22 office building, in addition to funds previously
23 appropriated.

24 Section 50. The sum of \$44,998, or so much thereof as
25 may be necessary and remains unexpended on June 30, 2004,
26 from an appropriation heretofore made for such purpose in
27 Article 4, Section 45 of Public Act 93-90, is reappropriated
28 from the Capital Development Fund to the University of
29 Illinois for planning, construction, and equipment for a
30 computer science in engineering facility.

1 Total, Article 110 \$73,577,099

2 ARTICLE 111

3 ILLINOIS COMMUNITY COLLEGE BOARD

4 Section 5. The sum of \$73,396, or so much thereof as may
5 be necessary and remains unexpended at the close of business
6 on June 30, 2004, from a reappropriation made for such
7 purpose in Article 3, Section 10 of Public Act 93-90, is
8 reappropriated from the Capital Development Fund to the
9 Illinois Community College Board for distribution as grants
10 to community colleges for technology infrastructure
11 improvements. No contract shall be entered into or obligation
12 incurred for any expenditures from the appropriation made in
13 this Section until after the purposes and amounts have been
14 approved in writing by the Governor.

15 Section 10. The sum of \$143,525, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation made for
18 such purpose in Article 3, Section 5 of Public Act 93-90, is
19 reappropriated from the Capital Development Fund to the
20 Illinois Community College Board for distribution as grants
21 to community colleges for technology infrastructure
22 improvements. No contract shall be entered into or obligation
23 incurred for any expenditures from the appropriation made in
24 this Section until after the purposes and amounts have been
25 approved in writing by the Governor.

26 Section 15. The sum of \$2,178,358, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made for such purpose in Article 5, Division FY00, Section 1-
30 2 of Public Act 93-587, as amended, is reappropriated from

1 the Build Illinois Bond Fund for the Illinois Community
2 College Board for remodeling of facilities for compliance
3 with the Americans with Disabilities Act. This appropriated
4 amount shall be in addition to any other appropriated amounts
5 which can be expended for these purposes.

6 Total, Article 111 \$2,395,279

7 ARTICLE 999

8 Section 999-99. Effective date. This Act takes effect
9 upon becoming law."