



Rep. Michael J. Madigan

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09300SB3356ham001

HDS093 00216 TWH 40084 a

1 AMENDMENT TO SENATE BILL 3356

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 3356 by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services .....	1,678,800
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	175,500
19	For State Contributions to	
20	Social Security .....	128,200
21	For Contractual Services .....	169,700
22	For Travel .....	21,200
23	For Commodities .....	38,900

1	For Printing .....	18,900
2	For Equipment .....	38,700
3	For Telecommunications Services .....	49,000
4	For Operation of Auto Equipment .....	7,900
5	For Refunds .....	<u>10,000</u>
6	Total	\$2,336,800
7	Payable from Wholesome Meat Fund:	
8	For Personal Services .....	391,400
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	41,000
13	For State Contributions to	
14	Social Security .....	30,000
15	For Group Insurance .....	84,000
16	For Contractual Services .....	20,400
17	For Travel .....	20,100
18	For Commodities .....	1,100
19	For Printing .....	1,100
20	For Equipment .....	28,000
21	For Telecommunications Services .....	1,100
22	For Operation of Auto Equipment .....	<u>0</u>
23	Total	\$618,200
24	Payable from the Illinois Rural	
25	Rehabilitation Fund:	
26	For Illinois' part in administration	
27	of Titles I and II of the federal	
28	Bankhead-Jones Farm Tenant Act:	
29	For Operations .....	5,000

30 Section 10. The sum of \$11,370,000, or so much thereof  
31 as may be necessary, is appropriated from the Agricultural  
32 Premium Fund to the Department of Agriculture for deposit  
33 into the State Cooperative Extension Service Trust Fund.

1 Section 15. The sum of \$1,966,300, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Agriculture for deposit into the  
 4 State Cooperative Extension Service Trust Fund.

5 Section 20. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 COMPUTER SERVICES

9 Payable from General Revenue Fund:

10	For Personal Services .....	722,000
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	75,500
15	For State Contributions to	
16	Social Security .....	55,300
17	For Contractual Services .....	71,400
18	For Commodities .....	2,600
19	For Printing .....	100
20	For Equipment .....	76,200
21	For Telecommunications Services .....	<u>25,100</u>
22	Total	\$1,028,200

23 Payable from Agricultural Premium Fund:

24	For Personal Services .....	174,000
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	18,200
29	For State Contributions to	
30	Social Security .....	13,300
31	For Contractual Services .....	45,400
32	For Equipment .....	29,000

1 For Telecommunications Services .....5,000  
 2 Total \$284,900

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated to meet the  
 6 ordinary and contingent expenses of the Department of  
 7 Agriculture:

8 FOR OPERATIONS

9 AGRICULTURE REGULATION

10 Payable from General Revenue Fund:

11 For Personal Services .....2,726,300  
 12 For Employee Retirement Contributions  
 13 Paid by Employer .....0  
 14 For State Contributions to State  
 15 Employees' Retirement System .....285,000  
 16 For State Contributions to  
 17 Social Security .....208,600  
 18 For Contractual Services .....41,200  
 19 For Travel .....253,500  
 20 For Commodities .....39,800  
 21 For Printing .....5,000  
 22 For Equipment .....13,200  
 23 For Telecommunications Services .....39,300  
 24 For Operation of Auto Equipment .....27,500  
 25 Total \$3,639,400

26 Payable from the Agricultural

27 Federal Projects Fund:

28 For Expenses of Various  
 29 Federal Projects ..... 100,000  
 30 Total \$100,000

31 Section 30. The sum of \$450,000, or so much thereof as  
 32 may be necessary, is appropriated from the Fertilizer Control

1 Fund to the Department of Agriculture for Fertilizer  
2 Research.

3 Section 35. The sum of \$1,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Feed Control Fund  
5 to the Department of Agriculture for Feed Control.

6 Section 40. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 MARKETING

12 Payable from General Revenue Fund:

13	For Personal Services .....	556,700
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	58,200
18	For State Contributions to	
19	Social Security .....	42,600
20	For Contractual Services .....	9,700
21	For Travel .....	6,600
22	For Commodities .....	2,000
23	For Printing .....	6,900
24	For Equipment .....	6,200
25	For Telecommunications Services .....	16,700
26	For Operation of Auto Equipment .....	<u>3,000</u>
27	Total	\$708,600

28 Payable from Agricultural

29 Premium Fund:

30	For Expenses Connected With the Promotion	
31	and Marketing of Illinois Agriculture	
32	and Agriculture Exports .....	1,956,000

1 For Implementation of programs  
2 and activities to promote, develop  
3 and enhance the biotechnology  
4 industry in Illinois ..... 140,000  
5 For expenses related to a contractual  
6 Viticulturist and a contractual  
7 Enologist .....150,000  
8 Payable from Agricultural Marketing  
9 Services Fund:  
10 For administering Illinois' part under Public  
11 Law No. 733, "An Act to provide for further  
12 research into basic laws and principles  
13 relating to agriculture and to improve  
14 and facilitate the marketing and  
15 distribution of agricultural products" ..... 4,000  
16 Payable from Agriculture Federal  
17 Projects Fund:  
18 For expenses of various Federal Projects ..... 750,000

19 Section 45. The sum of \$5,500, or so much thereof as may  
20 be necessary, is appropriated from the General Revenue Fund  
21 to the Department of Agriculture for the Agriculture  
22 Assembly.

23 Section 50. The sum of \$400,000, or so much thereof as  
24 may be necessary, is appropriated from the General Revenue  
25 Fund to the Department of Agriculture for the Illinois  
26 AgriFIRST Program.

27 Section 55. The following named amounts, or so much  
28 thereof as may be necessary, respectively, are appropriated  
29 to the Department of Agriculture for:

30 ANIMAL INDUSTRIES

31 Payable from General Revenue Fund:

1	For Personal Services .....	3,085,700
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	322,600
6	For State Contributions to	
7	Social Security .....	235,600
8	For Contractual Services .....	705,700
9	For Travel .....	55,200
10	For Commodities .....	404,700
11	For Printing .....	12,300
12	For Equipment .....	92,200
13	For Telecommunications Services .....	55,300
14	For Operation of Auto Equipment .....	48,000
15	For Swine Disease Research .....	41,400
16	For Bovine Disease Research .....	<u>19,600</u>
17	Total	\$5,078,300
18	Payable from the Illinois Department	
19	of Agriculture Laboratory	
20	Services Revolving Fund:	
21	For Expenses Authorized	
22	by the Animal Disease	
23	Laboratories Act .....	700,000
24	Payable from the Agriculture	
25	Federal Projects Fund:	
26	For Expenses of Various	
27	Federal Projects .....	1,285,000
28	Section 60. The following named amounts, or so much	
29	thereof as may be necessary, respectively, are appropriated	
30	to the Department of Agriculture for:	
31	MEAT AND POULTRY INSPECTION	
32	Payable from the General Revenue Fund:	
33	For Personal Services .....	2,864,800

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	299,500
5	For State Contributions to	
6	Social Security .....	218,900
7	For Contractual Services .....	100
8	For Travel .....	3,800
9	For Commodities .....	100
10	For Printing .....	100
11	For Equipment .....	1,000
12	For Telecommunications Services .....	11,300
13	For Operation of Auto Equipment .....	<u>12,300</u>
14	Total	\$3,411,900
15	Payable from Wholesome Meat Fund:	
16	For Personal Services .....	2,339,700
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	244,600
21	For State Contributions to	
22	Social Security .....	179,000
23	For Group Insurance .....	708,000
24	For Contractual Services .....	95,000
25	For Travel .....	225,000
26	For Commodities .....	15,000
27	For Printing .....	6,000
28	For Equipment .....	235,600
29	For Telecommunications Services .....	70,700
30	For Operation of Auto Equipment .....	<u>109,300</u>
31	Total	\$4,227,900

32       Section 65.   The following named amounts, or so much  
33 thereof as may be necessary, respectively, are appropriated



1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the General Revenue Fund:

4	For Personal Services .....	687,700
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	71,900
9	For State Contributions to	
10	Social Security .....	52,600
11	For Contractual Services .....	9,300
12	For Travel .....	20,600
13	For Commodities .....	3,000
14	For Printing .....	8,300
15	For Equipment .....	16,000
16	For Telecommunications Services .....	7,200
17	For Operation of Auto Equipment .....	25,400
18	For Expenses of a Motor Fuel and	
19	Petroleum Standards Program	
20	pursuant to P.A. 86-0232 .....	<u>82,500</u>
21	Total	\$984,500

22 Payable from the Agriculture Federal

23 Projects Fund:

24	For Expenses of various	
25	Federal Projects .....	<u>100,000</u>
26	Total	\$100,000

27 Payable from the Weights and Measures Fund:

28	For Personal Services .....	1,035,600
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	108,300
33	For State Contributions to	
34	Social Security .....	79,200

1	For Group Insurance .....	276,000
2	For Contractual Services .....	184,500
3	For Travel .....	98,700
4	For Commodities .....	25,900
5	For Printing .....	5,300
6	For Equipment .....	315,600
7	For Telecommunications Services .....	19,600
8	For Operation of Auto Equipment .....	<u>112,700</u>
9	Total	\$2,261,400

10 Payable from Agricultural Master Fund:

11	For Expenses Relating to	
12	Administering Federal Cooperative	
13	Agreements Relating to Enforcement of	
14	Marketing Regulations .....	415,000

15 Section 70. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20	For Administration of the Livestock	
21	Management Facilities Act .....	300,300

22 Payable from the Used Tire Management Fund:

23	For Mosquito Control .....	\$40,000
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24 Section 95. The following named sums, or so much thereof  
25 as may be necessary, respectively, for the objects and  
26 purposes hereinafter named, are appropriated to meet the  
27 ordinary and contingent expenses of the Department of  
28 Agriculture for:

29 SPRINGFIELD BUILDINGS AND GROUNDS

30 Payable from General Revenue Fund:

31	For Personal Services .....	2,802,800
32	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	293,000
4	For State Contributions to	
5	Social Security .....	226,600
6	For Contractual Services .....	1,784,000
7	For Payment to the City of Springfield	
8	for Fire Protection Services at the	
9	Illinois State Fairgrounds .....	145,500
10	For Commodities .....	82,500
11	For Equipment .....	125,000
12	For Telecommunications Services .....	60,300
13	For Operation of Auto Equipment .....	<u>6,600</u>
14	Total	\$5,526,300

15 Section 100. The sum of \$1,150,000, or so much thereof  
16 as may be necessary, is appropriated from the Illinois State  
17 Fair Fund to the Department of Agriculture to satisfy  
18 obligations related to the development, use, and operation of  
19 a multi-purpose outdoor theater, and to promote and conduct  
20 activities at the Illinois State Fairgrounds at Springfield  
21 other than the Illinois State Fair, including administrative  
22 expenses. No expenditures from the appropriation shall be  
23 authorized until revenues from fairground uses sufficient to  
24 offset such expenditures have been collected and deposited  
25 into the Illinois State Fair Fund.

26 Section 105. The following named amounts, or so much  
27 thereof as may be necessary, respectively, are appropriated  
28 to the Department of Agriculture for:

29 DUQUOIN BUILDINGS AND GROUNDS

30 Payable from General Revenue Fund:

31	For Personal Services .....	969,200
32	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	101,400
4	For State Contributions to	
5	Social Security .....	74,700
6	For Contractual Services .....	339,300
7	For Travel .....	7,200
8	For Commodities .....	63,000
9	For Equipment .....	94,000
10	For Telecommunications Services .....	17,600
11	For Operation of Auto Equipment .....	<u>7,400</u>
12	Total	\$1,673,800

13 Section 110. The sum of \$316,000, or so much thereof as  
 14 may be necessary, is appropriated from the Agricultural  
 15 Premium Fund to the Department of Agriculture to conduct  
 16 activities at the Illinois State Fairgrounds at DuQuoin other  
 17 than the Illinois State Fair, including administrative  
 18 expenses. No expenditures from the appropriation shall be  
 19 authorized until revenues from fairgrounds uses sufficient to  
 20 offset such expenditures have been collected and deposited  
 21 into the Agricultural Premium Fund.

22 Section 115. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Agriculture for:

25 DUQUOIN STATE FAIR

26 Payable from General Revenue Fund:

27	For Personal Services .....	255,500
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	26,800
32	For State Contributions to	

1	Social Security .....	20,700
2	For Contractual Services .....	425,600
3	For Travel .....	5,800
4	For Commodities .....	23,700
5	For Printing .....	8,400
6	For Equipment .....	6,800
7	For Telecommunications Services .....	34,600
8	For Operation of Auto Equipment .....	1,000
9	For Entertainment at the	
10	DuQuoin State Fair .....	<u>479,600</u>
11	Total	\$1,288,500

12 Payable from the Agricultural Premium Fund:

13	For Financial Assistance for the	
14	DuQuoin State Fair .....	455,200

15 Section 120. The following named amount, or so much  
16 thereof as may be necessary, is appropriated to the  
17 Department of Agriculture for:

18 ILLINOIS STATE FAIR

19 Payable from the Illinois State Fair Fund:

20	For Operations of the Illinois State Fair	
21	Including Entertainment and the Percentage	
22	Portion of Entertainment Contracts .....	<u>4,000,000</u>
23	Total	\$4,000,000

24 Section 125. The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 to the Department of Agriculture for:

27 COUNTY FAIRS AND HORSE RACING

28 Payable from the Agricultural Premium Fund:

29	For Personal Services .....	188,100
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	

1	Employees' Retirement System .....	19,700
2	For State Contributions to	
3	Social Security .....	14,400
4	For Contractual Services .....	5,800
5	For Travel .....	3,500
6	For Commodities .....	2,000
7	For Printing .....	3,500
8	For Equipment .....	11,300
9	For Telecommunications Services .....	4,900
10	For Operation of Auto Equipment .....	<u>2,000</u>
11	Total	\$255,200

12 Payable from Illinois Standardbred

13 Breeders Fund:

14	For Personal Services .....	77,700
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For State Contributions to State	
18	Employees' Retirement System .....	8,200
19	For State Contributions to	
20	Social Security .....	6,000
21	For Contractual Services .....	20,600
22	For Travel .....	5,000
23	For Commodities .....	2,000
24	For Printing .....	3,000
25	For Operation of Auto Equipment .....	<u>4,000</u>
26	Total	\$126,500

27 Payable from Illinois Thoroughbred

28 Breeders Fund:

29	For Personal Services .....	300,600
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	
33	Employees' Retirement System .....	31,500
34	For State Contributions to	

1	Social Security .....	23,000
2	For Contractual Services .....	26,100
3	For Travel .....	6,000
4	For Commodities .....	2,000
5	For Printing .....	2,100
6	For Equipment .....	28,400
7	For Telecommunications Services .....	15,600
8	For Operation of Auto Equipment .....	<u>6,500</u>
9	Total	\$441,800

10 Section 130. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Department of Agriculture for:

13 ADMINISTRATIVE SERVICES PROGRAMS

14 Payable from the Illinois Rural

15 Rehabilitation Fund:

16 For Illinois' part in administration  
 17 of Titles I and II of the federal

18 Bankhead-Jones Farm Tenant Act:

19 For Programs, Loans and Grants ..... 38,000

20 Payable from the General Revenue Fund:

21 For the Agricultural Leadership Foundation .....30,000

22 For distribution of institutional agricultural  
 23 research grants to public universities  
 24 authorized by the Food and Agriculture  
 25 Research Act to include administrative costs  
 26 incurred by the Department of Agriculture  
 27 pursuant to Section 15 of the Food and  
 28 Agriculture Research Act (Public Act 89-182) ....5,000,000

29 Total \$5,068,000

30 Section 140. The following named amount, or so much  
 31 thereof as may be necessary, is appropriated to the  
 32 Department of Agriculture for:

1 ANIMAL INDUSTRIES PROGRAMS

2 Payable from General Revenue Fund:

3 For awards for destruction of livestock,  
4 as provided by law ..... 4,900

5 Section 150. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated to the  
7 Department of Agriculture for:

8 ILLINOIS STATE FAIR PROGRAMS

9 Payable from the General Revenue Fund:

10 For Awards to Livestock Breeders  
11 and related expenses ..... 167,200

12 For Awards and Premiums at the  
13 Illinois State Fair  
14 and related expenses .....309,400

15 For Awards and Premiums for Grand  
16 Circuit Horse Racing at the  
17 Illinois State Fairgrounds  
18 and related expenses .....143,700

19 Total \$620,300

20 Payable from the Illinois State Fair Fund:

21 For Awards to Livestock Breeders  
22 and related expenses ..... 57,400

23 For Awards and Premiums at the  
24 Illinois State Fair  
25 and related expenses .....173,200

26 For Awards and Premiums for Grand  
27 Circuit Horse Racing at the  
28 Illinois State Fairgrounds  
29 and related expenses .....49,400

30 Total \$280,000

31 Section 155. The following named amounts, or so much  
32 thereof as may be necessary, respectively, are appropriated



1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR PROGRAMS

3 Payable from General Revenue Fund:

4 For awards and premiums to the

5 DuQuoin State Fair and related expenses ..... 145,000

6 For harness racing at the

7 DuQuoin State Fair and related expenses .....30,700

8 Total \$175,700

9 Section 160. The following named amounts, or so much  
10 thereof as may be necessary, are appropriated to the  
11 Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING PROGRAMS

13 Payable from the Illinois Racing

14 Quarterhorse Breeders Fund:

15 For promotion of the Illinois horse

16 racing and breeding industry .....71,200

17 Payable from the Illinois Standardbred

18 Breeders Fund:

19 For grants and other purposes .....1,473,200

20 Payable from the Illinois Thoroughbred

21 Breeders Fund:

22 For grants and other purposes .....2,007,900

23 Total \$3,552,300

24 Payable from the Agricultural Premium Fund:

25 For distribution to encourage and aid

26 county fairs and other agricultural

27 societies. This distribution shall be

28 prorated and approved by the Department

29 of Agriculture ..... 2,146,100

30 For premiums to agricultural extension

31 or 4-H clubs to be distributed at a

32 uniform rate .....762,000

33 For premiums to vocational

1	agriculture fairs .....	179,500
2	For rehabilitation of county fairgrounds .....	2,602,000
3	For grants and other purposes for county	
4	fair and state fair horse racing .....	<u>413,000</u>
5	Total	\$6,102,600
6	Payable from the General Revenue Fund:	
7	For distribution to county fairs for	
8	premiums and rehabilitation as set	
9	forth in the Agriculture Fair Act .....	<u>693,700</u>
10	Total	\$693,700
11	Payable from Fair and Exposition Fund:	
12	For distribution to County Fairs and	
13	Fair and Exposition Authorities .....	<u>1,357,400</u>
14	Total .....	\$1,357,400

15 Section 165. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects ad  
 17 purposes hereinafter named, are appropriated to the  
 18 Department of Agriculture for:

19 PESTICIDE CONTROL

20	Payable from the General Revenue Fund:	
21	For Personal Services .....	845,500
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	88,400
26	For State Contributions to	
27	Social Security .....	64,700
28	For Contractual Services .....	1,800
29	For Travel .....	19,000
30	For Commodities .....	800
31	For Printing .....	1,000
32	For Equipment .....	900
33	For Telecommunications Services .....	10,500

1	For Operation of Auto Equipment .....	5,000
2	For the Detection, Eradication, and	
3	Control of Exotic Pests, such	
4	as the Asian Long-Horned Beetle	
5	and Gypsy Moth .....	<u>214,900</u>
6	Total	\$1,252,500
7	Payable from Agriculture Pesticide	
8	Control Act Fund:	
9	For Expenses of Pesticide	
10	Enforcement Program .....	\$770,000
11	Payable from Pesticide Control Fund:	
12	For Administration and Enforcement	
13	of the Pesticide Act of 1979 .....	\$2,363,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses of Various Federal	
16	Projects .....	\$787,000

17 Section 170. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Natural Resources for:

20 LAND AND WATER RESOURCES

21	Payable from the Agricultural Premium Fund:	
22	For Personal Services .....	795,700
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	83,200
27	For State Contributions to	
28	Social Security .....	60,900
29	For Contractual Services .....	110,100
30	For Travel .....	22,800
31	For Commodities .....	7,000
32	For Printing .....	7,900
33	For Equipment .....	39,900

1	For Telecommunications Services .....	20,500
2	For Operation of Auto Equipment .....	15,000
3	For the Ordinary and Contingent Expenses	
4	of the Natural Resources Advisory Board .....	<u>2,000</u>
5	Total	\$1,165,000
6	Payable from the Agriculture	
7	Federal Projects Fund:	
8	For Expenses Relating to	
9	Various Federal Projects .....	815,000

10 Section 175. The sum of \$5,700,000, or so much thereof  
 11 as may be necessary, is appropriated to the Department of  
 12 Natural Resources from the Conservation 2000 Fund for the  
 13 Conservation 2000 Program to implement agricultural resource  
 14 enhancement programs for Illinois' natural resources,  
 15 including operational expenses, consisting of the following  
 16 elements at the approximate costs set forth below:

17	Conservation Practices	
18	Cost Sharing Program .....	2,300,000
19	Sustainable Agriculture Programs .....	700,000
20	Soil and Water Conservation Grants ..	1,950,000
21	Streambank Restoration .....	750,000

22 Section 180. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Natural Resources for:

25 LAND AND WATER RESOURCES PROGRAMS

26	Payable from the General Revenue Fund:	
27	For Soil Surveys in Mapping Illinois	
28	Soil and operational expenses .....	411,100
29	For grants to Soil and Water Conservation	
30	Districts for clerical and other personnel,	
31	for education and promotional assistance,	
32	and for expenses of Water Conservation	

1	District Boards and administrative	
2	expenses .....	<u>5,776,700</u>
3	Total	\$6,187,800

4 ARTICLE 2

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Attorney General to meet the ordinary and contingent expenses  
8 of the following division of the Office of the Attorney  
9 General:

10 GENERAL OFFICE

11	For Personal Services .....	28,078,400
12	For State Contribution to State	
13	Employees' Retirement System .....	3,088,600
14	For State Contribution to Social Security .....	2,148,000
15	For Employees' Retirement Contributions	
16	Paid by Employer .....	503,700
17	For Contractual Services .....	2,470,000
18	For Travel .....	350,000
19	For Commodities .....	125,000
20	For Printing .....	120,000
21	For Equipment .....	375,000
22	For Electronic Data Processing .....	1,450,000
23	For Telecommunications .....	690,000
24	For Operation of Auto Equipment .....	90,000
25	For Operational Expenses, Office	
26	of the Inspector General .....	<u>300,000</u>
27	Total	\$39,788,700

28 Section 10. The sum of \$1,050,000, or so much thereof as  
29 is available for use by the Attorney General, is appropriated  
30 to the Attorney General from the Illinois Gaming Law  
31 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated from the  
 3 Asbestos Abatement Fund to the Attorney General to meet the  
 4 ordinary and contingent expenses of the Environmental  
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-  
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services .....	1,191,000
9	For State Contribution to State	
10	Employees' Retirement System .....	131,000
11	For State Contribution to Social Security .....	91,100
12	For Employees' Retirement Contributions	
13	Paid by the Employer .....	20,300
14	For Group Insurance .....	264,000
15	For Contractual Services .....	460,000
16	For Travel .....	50,000
17	For Operational Expenses .....	<u>60,000</u>
18	Total	\$2,267,400

19 Section 20. The amount of \$3,500,000, or so much thereof  
 20 as may be necessary, is appropriated from the Attorney  
 21 General Court Ordered and Voluntary Compliance Payment  
 22 Projects Fund to the Office of the Attorney General for use,  
 23 subject to pertinent court order or agreement, in the  
 24 performance of any function pertaining to the exercise of the  
 25 duties of the Attorney General, including State law  
 26 enforcement and public education.

27 Section 25. The amount of \$950,000, or so much thereof  
 28 as may be necessary, is appropriated from the Illinois  
 29 Charity Bureau Fund to the Office of the Attorney General to  
 30 enforce the provisions of the Solicitation for Charity Act  
 31 and to gather and disseminate information about charitable

1 trustees and organizations to the public.

2 Section 30. The amount of \$1,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Whistleblower  
4 Reward and Protection Fund to the Office of the Attorney  
5 General for State law enforcement purposes.

6 Section 35. The amount of \$900,000, or so much thereof  
7 as may be necessary, is appropriated from the Capital  
8 Litigation Trust Fund to the Attorney General for financial  
9 support under the Capital Crimes Litigation Act.

10 Section 40. The amount of \$750,000, or so much thereof  
11 as may be necessary, is appropriated from the Tobacco  
12 Settlement Recovery Fund to the Attorney General for the  
13 funding of a unit responsible for oversight, enforcement, and  
14 implementation of the Master Settlement Agreement entered in  
15 the case of People of the State of Illinois v. Philip Morris,  
16 et al. (Circuit Court of Cook County, No. 96L13146), for  
17 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
18 and for handling remaining tobacco-related litigation.

19 Section 45. The amount of \$3,500,000, or so much thereof  
20 as may be necessary, is appropriated from the Attorney  
21 General's State Projects and Court Ordered Distribution Fund  
22 to the Attorney General for payment of interagency  
23 agreements, for court-ordered distributions to third parties,  
24 and, subject to pertinent court order, for performance of any  
25 function pertaining to the exercise of the duties of the  
26 Attorney General, including State law enforcement and public  
27 education.

28 Section 50. The amount of \$100,000, or so much thereof  
29 as may be necessary, is appropriated from the Attorney

1 General's Grant Fund to the Office of the Attorney General to  
2 be expended in accordance with the terms and conditions upon  
3 which those funds were received.

4 Section 55. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes named in this Section, are appropriated to the  
7 Attorney General to meet the ordinary and contingent expenses  
8 of the Attorney General:

9 OPERATIONS

10	Payable from the Violent Crime Victims Assistance Fund:	
11	For Personal Services .....	775,400
12	For State Contribution to State Employees'	
13	Retirement System .....	85,300
14	For State Contribution to Social Security .....	59,800
15	For Employees' Retirement Contributions	
16	Paid by the Employer .....	14,100
17	For Group Insurance .....	204,000
18	For Operational Expenses,	
19	Crime Victims Services Division .....	130,000
20	For Operational Expenses,	
21	Automated Victim Notification System .....	800,000
22	For Awards and Grants under the Violent	
23	Crime Victims Assistance Act .....	<u>7,300,000</u>
24	Total	\$9,368,600

25 Section 60. The amount of \$280,000, or so much thereof  
26 as may be necessary, is appropriated from the Child Support  
27 Administrative Fund to the Office of the Attorney General for  
28 child support enforcement purposes.

29 Section 65. The amount of \$3,000,000, or so much thereof  
30 as may be necessary, is appropriated from the Attorney  
31 General Federal Grant Fund to the Office of the Attorney



1 General for funding for federal grants.

2 Section 70. The amount of \$500,000, or so much thereof  
 3 as may be necessary, is appropriated from the Sex Offender  
 4 Management Board Fund to the Sex Offender Management Board  
 5 for the purposes authorized by the Sex Offender Management  
 6 Board Act including, but not limited to, sex offender  
 7 evaluation, treatment, and monitoring programs and grants.  
 8 Funding received from private sources is to be expended in  
 9 accordance with the terms and conditions placed upon the  
 10 funding.

11 Section 75. The amount of \$50,000, or so much thereof as  
 12 may be necessary, is appropriated from the Statewide Grand  
 13 Jury Prosecution Fund to the Office of the Attorney General  
 14 for expenses incurred in criminal prosecutions arising under  
 15 the Statewide Grand Jury Act.

16 ARTICLE 3

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named are appropriated to the  
 20 Department of Central Management Services:

21 BUREAU OF ADMINISTRATIVE OPERATIONS

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services .....	3,118,000
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	333,300
28	For State Contributions to Social	
29	Security .....	217,400
30	For Contractual Services .....	306,400

1	For Travel .....	55,900
2	For Commodities .....	18,000
3	For Printing .....	24,200
4	For Equipment .....	11,000
5	For Electronic Data Processing .....	336,500
6	For Telecommunications Services .....	54,600
7	For Operation of Auto Equipment .....	1,200
8	For Refunds .....	<u>1,900</u>
9	Total	\$4,478,400

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Personal Services .....	400,200
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	41,900
16	For State Contribution to	
17	Social Security .....	30,700
18	For Group Insurance .....	96,000
19	For Contractual Services .....	16,600
20	For Travel .....	1,000
21	For Commodities .....	5,000
22	For Printing .....	2,900
23	For Equipment .....	5,800
24	For Electronic Data Processing .....	860,000
25	For Telecommunications Services .....	<u>7,900</u>
26	Total	\$1,468,000

27 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

28	For Personal Services .....	598,300
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contribution to State	
32	Employees' Retirement Fund .....	62,600
33	For State Contributions to Social	
34	Security .....	45,800

1	For Group Insurance .....	108,000
2	For Contractual Services .....	14,100
3	For Travel .....	2,000
4	For Commodities .....	3,700
5	For Printing .....	3,700
6	For Equipment .....	4,700
7	For Electronic Data Processing .....	11,800
8	For Telecommunications Services .....	<u>8,100</u>
9	Total	\$862,800
10	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
11	For Personal Services .....	49,900
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	5,300
16	For State Contribution to	
17	Social Security .....	3,900
18	For Group Insurance .....	12,000
19	For Contractual Services .....	500
20	For Commodities .....	300
21	For Printing .....	200
22	For Equipment .....	1,000
23	For Electronic Data Processing .....	107,100
24	For Telecommunications Services .....	<u>800</u>
25	Total	\$181,000
26	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
27	For Personal Services .....	467,100
28	For Employee Retirement Contributions	
29	Paid by Employer .....	0
30	For State Contributions to State	
31	Employees' Retirement System .....	48,900
32	For State Contribution to	
33	Social Security .....	35,800
34	For Group Insurance .....	108,000

1	For Contractual Services .....	29,800
2	For Travel .....	1,200
3	For Commodities .....	4,800
4	For Printing .....	7,000
5	For Equipment .....	5,900
6	For Electronic Data Processing .....	4,804,700
7	For Telecommunications Services .....	<u>6,400</u>
8	Total	\$5,519,600
9	PAYABLE FROM PROFESSIONAL SERVICES FUND	
10	For Personal Services .....	5,932,100
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For State Contributions to State	
14	Employees' Retirement System .....	620,100
15	For State Contributions to Social	
16	Security .....	453,800
17	For Group Insurance .....	1,344,000
18	For Contractual Services .....	334,800
19	For Travel .....	198,700
20	For Commodities .....	23,400
21	For Printing .....	35,100
22	For Equipment .....	61,500
23	For Electronic Data Processing .....	100,200
24	For Telecommunications Services .....	77,900
25	For Internal Audit Consolidation .....	<u>2,580,100</u>
26	Total	\$11,761,700

27 Section 7. In addition to any other amounts heretofore  
28 appropriated for such purpose, \$46,616,500, or so much  
29 thereof as may be necessary, is appropriated from the  
30 Efficiency Initiatives Revolving Fund to the Department of  
31 Central Management Services for costs associated with the  
32 efficiency initiatives authorized by Section 405-292 of the  
33 Department of Central Management Services Law of the Civil

1 Administrative Code of Illinois.

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Central Management Services:

6 ILLINOIS INFORMATION SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	757,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	79,200
13	For State Contributions to Social	
14	Security .....	53,100
15	For Contractual Services .....	59,000
16	For Travel .....	10,900
17	For Commodities .....	6,300
18	For Printing .....	400
19	For Equipment .....	39,800
20	For Telecommunications Services .....	40,800
21	For Operation of Auto Equipment .....	<u>4,600</u>
22	Total	\$1,051,700

23 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

24	For Personal Services .....	0
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	0
29	For State Contributions to	
30	Social Security .....	0
31	For Group Insurance .....	0
32	For Contractual Services .....	0
33	For Travel .....	0

1	For Commodities .....	0
2	For Printing .....	0
3	For Equipment .....	0
4	For Telecommunications Services .....	0
5	For Operation of Auto Equipment .....	0
6	For Warehouse Stock for all State Agencies	
7	and For Printing and Distribution of	
8	Wall Certificates .....	0
9	For Refunds .....	<u>0</u>
10	Total	\$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	1,267,900
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	132,600
17	For State Contributions to Social	
18	Security .....	97,000
19	For Group Insurance .....	372,000
20	For Contractual Services .....	1,676,200
21	For Travel .....	13,100
22	For Commodities .....	21,700
23	For Printing .....	43,000
24	For Equipment .....	100,200
25	For Telecommunications Services .....	6,700
26	For Operation of Auto Equipment .....	<u>73,500</u>
27	Total	\$3,803,900

28 Section 15. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the objects and purposes hereinafter named, to the  
 31 Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	1,604,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	197,700
6	For State Contributions to Social	
7	Security .....	111,800
8	For Contractual Services .....	102,100
9	For Travel .....	18,900
10	For Commodities .....	24,500
11	For Printing .....	28,800
12	For Equipment .....	11,400
13	For Telecommunications Services .....	33,000
14	For Operation of Auto Equipment .....	3,300
15	For Expenses Related to the	
16	Procurement Policy Board .....	<u>189,800</u>
17	Total	\$2,325,300
18	PAYABLE FROM STATE GARAGE REVOLVING FUND	
19	For Personal Services .....	7,570,000
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contributions to State	
23	Employees' Retirement System .....	791,300
24	For State Contributions to Social	
25	Security .....	579,000
26	For Group Insurance .....	1,752,000
27	For Contractual Services .....	1,107,000
28	For Travel .....	39,900
29	For Commodities .....	135,100
30	For Printing .....	34,500
31	For Equipment .....	750,500
32	For Telecommunications Services .....	151,600
33	For Operation of Auto Equipment .....	21,217,100
34	For Refunds .....	<u>10,000</u>

1	Total	\$34,138,000
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services .....	298,300
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	146,900
8	For State Contributions to	
9	Social Security .....	107,500
10	For Group Insurance .....	336,000
11	For Contractual Services .....	520,200
12	For Travel .....	31,600
13	For Commodities .....	13,600
14	For Printing .....	5,400
15	For Equipment .....	19,000
16	For Electronic Data Processing .....	9,200
17	For Telecommunications Services .....	<u>21,000</u>
18	Total	\$1,106,700
19	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
20	For Personal Services .....	128,500
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	13,500
25	For State Contributions to Social	
26	Security .....	9,900
27	For Group Insurance .....	36,000
28	For Contractual Services .....	113,300
29	For Travel .....	6,600
30	For Commodities .....	25,000
31	For Printing .....	5,000
32	For Equipment .....	70,000
33	For Telecommunications Services .....	3,700
34	For Operation of Auto Equipment .....	4,500



1	For Warehouse Stock for all State	
2	Agencies and for printing and	
3	distribution of wall certificates .....	1,971,100
4	For Refunds .....	<u>5,000</u>
5	Total	\$2,392,100
6	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
7	For Personal Services .....	460,000
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	48,100
12	For State Contributions to Social	
13	Security .....	35,200
14	For Group Insurance .....	108,000
15	For Contractual Services .....	9,000
16	For Travel .....	8,000
17	For Commodities .....	2,700
18	For Printing .....	900
19	For Equipment .....	9,700
20	For Electronic Data Processing .....	13,300
21	For Telecommunications Services .....	<u>7,800</u>
22	Total	\$702,700
23	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
24	For Personal Services .....	411,400
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	43,000
29	For State Contributions to Social	
30	Security .....	31,500
31	For Group Insurance .....	84,000
32	For Contractual Services .....	7,000
33	For Travel .....	21,500
34	For Commodities .....	2,100

1	For Printing .....	700
2	For Equipment .....	8,100
3	For Electronic Data Processing .....	12,300
4	For Telecommunications Services .....	<u>6,800</u>
5	Total	\$628,400

6 Section 20. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named are appropriated to the  
9 Department of Central Management Services:

10 BUREAU OF BENEFITS

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services .....	546,600
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	57,200
17	For State Contributions to Social	
18	Security .....	38,800
19	For Group Insurance and for Payment	
20	of Workers' Compensation Act Claims	
21	for First Aid, Medical, Surgical	
22	and Hospital Services .....	995,940,000
23	For Contractual Services .....	61,700
24	For Travel .....	8,100
25	For Commodities .....	5,900
26	For Printing .....	2,300
27	For Equipment .....	1,200
28	For Telecommunications Services .....	11,400
29	For Operation of Auto Equipment .....	400
30	For payment of claims under the	
31	Representation and Indemnification	
32	in Civil Lawsuits Act .....	1,539,000
33	For payment of Workers' Compensation	

1	Act claims and contractual services in	
2	connection with said claims	
3	payments .....	14,500,000
4	For auto liability, adjusting and administration	
5	of claims, loss control and prevention	
6	services, and auto liability claims .....	<u>1,666,900</u>
7	Total	\$1,014,379,500
8	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
9	For Personal Services .....	471,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For State Contributions to State	
13	Employees' Retirement System .....	49,300
14	For State Contributions to Social	
15	Security .....	36,100
16	For Group Insurance .....	132,000
17	For Contractual Services .....	169,500
18	For Travel .....	19,000
19	For Commodities .....	10,000
20	For Printing .....	140,000
21	For Equipment .....	17,700
22	For Electronic Data Processing .....	47,000
23	For Telecommunications Services .....	18,400
24	For Operation of Auto Equipment .....	<u>6,500</u>
25	Total	\$1,116,900
26	For the Local Governments Contribution	
27	Under Program of Group Life, Dental, Hospital,	
28	And Surgical And Medical Insurance For	
29	Persons Serving Local Governments .....	115,000,000
30	PAYABLE FROM ROAD FUND	
31	For Group Insurance .....	121,659,000
32	For payment of claims and claims	
33	administration under the	
34	Workers' Compensation Act .....	5,364,400

1                   PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
 2       For expenses of Cost Containment Program ..... 288,000  
 3       For Life Insurance Coverage As Elected  
 4           By Members Per The State Employees  
 5       Group Insurance Act ..... 77,433,000

6                   PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
 7       For Expenses of a Cost Containment Program ..... 158,900  
 8       For Provisions of Health Care Coverage  
 9           As Elected by Eligible Members Per State  
 10       Employees Group Insurance Act .....1,642,186,300

11                   PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND  
 12       For payment of claims and claims  
 13           administration under the Workers'  
 14       Compensation Act ..... 650,000

15       Expenditures from appropriations for treatment and  
 16       expense may be made after the Department of Central  
 17       Management Services has certified that the injured person was  
 18       employed and that the nature of the injury is compensable in  
 19       accordance with the provisions of the Workers' Compensation  
 20       Act or the Workers' Occupational Diseases Act, and then has  
 21       determined the amount of such compensation to be paid to the  
 22       injured person.

23       Expenditures for this purpose may be made by the  
 24       Department of Central Management Services without regard to  
 25       the fiscal year in which benefit or service was rendered or  
 26       cost incurred as allowable or provided by the Workers'  
 27       Compensation Act or the Workers' Occupational Diseases Act.

28                   PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND  
 29       For expenses related to the administration  
 30           of the State Employees Deferred  
 31       Compensation Plan ..... 1,698,300

32       Section 25.    The following named amounts, or so much  
 33       thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the  
 2 Department of Central Management Services:

3 BUREAU OF PERSONNEL

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services .....	5,265,900
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	553,500
10	For State Contributions to Social	
11	Security .....	405,100
12	For Contractual Services .....	197,900
13	For Travel .....	51,100
14	For Commodities .....	34,100
15	For Printing .....	39,500
16	For Equipment .....	20,300
17	For Telecommunications Services .....	72,400
18	For Operation of Auto Equipment .....	3,900
19	For Awards to Employees and	
20	Expenses of Employees' Suggestion	
21	Award Board .....	0
22	For Wage Claims .....	906,200
23	For Expenses of Compensation Review Board .....	0
24	For Expenses of the Upward Mobility Program .....	5,141,200
25	For Expenses of the Ethics Commission	
26	of the Governor .....	0
27	For Expenses of the Governor's Commission	
28	on the Status of Women in Illinois .....	147,000
29	For Veterans' Job Assistance Program .....	309,500
30	For Governor's and Vito Marzullo's	
31	Internship programs .....	762,100
32	For Nurses' Tuition .....	<u>70,000</u>
33	Total	\$13,979,200

1 Section 30. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the objects and purposes hereinafter named to meet the  
 4 ordinary and contingent expenses of the Department of Central  
 5 Management Services:

6 BUSINESS ENTERPRISE PROGRAM

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	301,900
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For State Contributions to State	
12	Employees' Retirement System .....	31,600
13	For State Contributions to Social	
14	Security .....	21,200
15	For Contractual Services .....	74,900
16	For Travel .....	13,900
17	For Commodities .....	6,500
18	For Printing .....	9,000
19	For Equipment .....	1,000
20	For Telecommunications Services .....	8,000
21	For Operation of Auto Equipment .....	<u>2,400</u>
22	Total	\$470,400

23 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

24	For Expenses of the Business	
25	Enterprise Program .....	50,000

26 Section 35. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, are appropriated  
 28 for the objects and purposes hereinafter named, to the  
 29 Department of Central Management Services:

30 BUREAU OF PROPERTY MANAGEMENT

31 PAYABLE FROM GENERAL REVENUE FUND

32	For Personal Services .....	6,687,400
33	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	699,000
4	For State Contributions to Social	
5	Security .....	468,250
6	For Contractual Services .....	25,786,400
7	For Travel .....	14,100
8	For Commodities .....	145,300
9	For Printing .....	12,500
10	For Equipment .....	38,200
11	For Telecommunications Services .....	106,900
12	For Operation of Auto Equipment .....	25,700
13	For Surplus Real Property .....	<u>203,300</u>
14	Total	\$34,187,050
15	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
16	For Personal Services .....	607,500
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to State	
20	Employees' Retirement System .....	63,500
21	For State Contributions to Social	
22	Security .....	46,500
23	For Group Insurance .....	84,000
24	For Contractual Services .....	438,400
25	For Commodities .....	19,800
26	For Equipment .....	1,100
27	For Telecommunications Services .....	<u>10,300</u>
28	Total	\$1,271,100
29	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
30	For Personal Services .....	965,400
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0
33	For State Contributions to State	
34	Employees' Retirement System .....	101,000

1	For State Contributions to Social	
2	Security .....	73,900
3	For Group Insurance .....	228,000
4	For Contractual Services .....	567,500
5	For Travel .....	39,700
6	For Commodities .....	10,300
7	For Printing .....	5,000
8	For Equipment .....	124,900
9	For Electronic Data Processing .....	83,000
10	For Telecommunications Services .....	26,000
11	For Operation of Auto Equipment .....	127,700
12	For Expenses of a Recycling	
13	Program .....	150,000
14	For Refunds .....	<u>5,000</u>
15	Total	\$2,507,400

16 Section 40. The sum of \$200,000, or so much thereof as  
 17 may be necessary, is appropriated from the Facilities  
 18 Management Revolving Fund to the Department of Central  
 19 Management Services for expenses related to the management of  
 20 facilities operated by the Department.

21 Section 45. The sum of \$138,000, or so much thereof as  
 22 may be necessary, is appropriated from the Special Events  
 23 Revolving Fund to the Department of Central Management  
 24 Services for expenses related to the lease or rental of  
 25 buildings subject to the jurisdictions of the Department of  
 26 Central Management Services to individuals or organizations,  
 27 pursuant to Public Act 84-0961.

28 Section 50. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the objects and purposes hereinafter named to the  
 31 Department of Central Management Services:



1	BUREAU OF COMMUNICATION AND COMPUTER SERVICES	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Education Technology, including	
4	operating and administrative costs .....	25,000,000
5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Personal Services .....	18,650,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	2,100,600
11	For State Contributions to Social	
12	Security .....	1,537,400
13	For Group Insurance .....	3,096,000
14	For Contractual Services .....	2,608,600
15	For Travel .....	117,600
16	For Commodities .....	108,300
17	For Printing .....	209,000
18	For Equipment .....	178,400
19	For Electronic Data Processing .....	70,929,600
20	For Telecommunications Services .....	3,887,500
21	For Operation of Auto Equipment .....	6,300
22	For Refunds .....	<u>7,593,400</u>
23	Total	\$111,022,700
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services .....	6,942,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	725,600
30	For State Contributions to Social	
31	Security .....	531,100
32	For Group Insurance .....	1,296,000
33	For Contractual Services .....	2,273,100
34	For Travel .....	54,000

1	For Commodities .....	22,800
2	For Printing .....	57,500
3	For Equipment .....	31,700
4	For Telecommunications Services .....	133,871,600
5	For Operation of Auto Equipment .....	15,000
6	For Refunds .....	<u>280,000</u>
7	Total	\$146,100,400

8 Section 55. The amount of \$4,061,300, or so much thereof  
9 as may be necessary, is appropriated from the Statistical  
10 Services Revolving Fund to the Department of Central  
11 Management Services for expenses related to the study,  
12 development and implementation of technology standards  
13 including related administrative expenses.

14 Section 60. The sum of \$8,500, or so much thereof as may  
15 be necessary, is appropriated from the General Revenue Fund  
16 to the Department of Central Management Services for expenses  
17 of the Compensation Review Board.

18 Section 65. The sum of \$9,200, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Central Management Services for awards  
21 to employees and expenses of the Employees Suggestion Award  
22 Board.

23 ARTICLE 4

24 Section 1. The following named amounts, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 and purposes hereinafter named, are appropriated from the  
27 General Revenue Fund to meet the ordinary and contingent  
28 expenses of the State Civil Service Commission:

29	For Personal Services .....	249,100
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1	For Operation of Auto Equipment .....	<u>1,100</u>
2	Total	\$119,700
3	Payable from Public Utility Fund:	
4	For Personal Services .....	712,100
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	74,500
9	For State Contributions to	
10	Social Security .....	54,500
11	For Group Insurance .....	144,000
12	For Contractual Services .....	22,700
13	For Travel .....	64,900
14	For Commodities .....	2,100
15	For Equipment .....	2,300
16	For Telecommunications .....	20,000
17	For Operation of Auto Equipment .....	<u>800</u>
18	Total	\$1,097,900

19 Section 2. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for ordinary and contingent expenses to the Illinois Commerce  
22 Commission, as follows:

23 PUBLIC UTILITIES

24	Payable from Public Utility Fund:	
25	For Personal Services .....	12,057,300
26	For Employee Retirement Contributions	
27	Paid by Employer .....	0
28	For State Contributions to State	
29	Employees' Retirement System .....	1,260,300
30	For State Contributions to	
31	Social Security .....	915,600
32	For Group Insurance .....	2,412,000
33	For Contractual Services .....	1,572,400



1	For Telecommunications .....	237,900
2	For Operation of Auto Equipment .....	5,200
3	For Refunds .....	<u>25,000</u>
4	Total	\$3,878,100

5 Section 4. The sum of \$8,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Transportation  
7 Regulatory Fund to the Illinois Commerce Commission for  
8 disbursing funds collected for the Single State Insurance  
9 Registration Program to be distributed to: (1) participating  
10 states, provided that no distributions exceed funds made  
11 available from registration collections; and (2) for refunds  
12 for overpayments.

13 Section 5. The sum of \$1,757,600, or so much thereof as  
14 may be necessary, is appropriated from the Public Utility  
15 Fund to assist the Illinois Commerce Commission in  
16 implementing the Electric Service Customer Choice and Rate  
17 Relief Law of 1997, including costs in the prior year.

18 Section 6. The sum of \$5,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Digital Divide  
20 Elimination Infrastructure Fund to the Illinois Commerce  
21 Commission for grants and awards for the construction of  
22 high-speed data transmission facilities.

23 Section 7. The sum of \$950,000, or so much thereof as  
24 may be necessary, is appropriated from the Restricted Call  
25 Registry Fund to the Illinois Commerce Commission for the  
26 purpose of implementing the Restricted Call Registry Act,  
27 including costs in prior years.

28 Section 8. The sum of \$74,000, or so much thereof as may  
29 be necessary, is appropriated from the Underground Utility

1 Facilities Damage Prevention Fund to the Illinois Commerce  
2 Commission for a grant to the Statewide One-call Notice  
3 System, as required in the Illinois Underground Utility  
4 Facilities Damage Prevention Act.

5 The sum of \$1,000, or so much thereof as may be  
6 necessary, is appropriated from the Underground Utility  
7 Facilities Damage Prevention Fund to the Illinois Commerce  
8 Commission for refunds.

9 Section 9. The sum of \$44,800,000, or so much thereof as  
10 may be necessary, is appropriated from the Wireless Service  
11 Emergency Fund to the Illinois Commerce Commission for grants  
12 to emergency telephone system boards, qualified government  
13 entities, or the Department of State Police for the design,  
14 implementation, operation, maintenance, or upgrade of  
15 wireless 9-1-1 or E9-1-1 emergency services and public safety  
16 answering points and for reimbursement of the Communications  
17 Revolving Fund for administrative costs incurred by the  
18 Illinois Commerce Commission related to administering the  
19 program.

20 Section 10. The sum of \$35,400,000, or so much thereof  
21 as may be necessary, is appropriated from the Wireless  
22 Carrier Reimbursement Fund to the Illinois Commerce  
23 Commission for reimbursement of wireless carriers for costs  
24 incurred in complying with the applicable provisions of  
25 Federal Communications Commission wireless enhanced 9-1-1  
26 services mandates and for reimbursement of the Communications  
27 Revolving Fund for administrative costs incurred by the  
28 Illinois Commerce Commission related to administering the  
29 program.

30 Section 11. The sum of \$250,000, or so much thereof as  
31 may be necessary, is appropriated from the Transportation

1 Regulatory Fund to assist the Illinois Commerce Commission in  
2 monitoring railroad crossing safety.

3 ARTICLE 7

4 Section 5. The following named amounts, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the following divisions  
8 of the State Comptroller for the Fiscal Year ending June 30,  
9 2005:

10 Administration

11	For Personal Services .....	\$4,109,900
12	For Employee Retirement Contributions	
13	Paid by the Employer .....	0
14	For State Contribution to State	
15	Employees' Retirement System .....	429,600
16	For State Contribution to	
17	Social Security .....	314,400
18	For Contractual Services .....	1,602,000
19	For Travel .....	45,300
20	For Commodities .....	99,500
21	For Printing .....	35,000
22	For Equipment .....	12,800
23	For Telecommunications .....	241,000
24	For Electronic Data Processing .....	0
25	For Operation of Auto	
26	Equipment .....	<u>8,900</u>
27	Total	\$6,898,400

28 Statewide Fiscal Operations

29	For Personal Services .....	\$4,646,700
30	For Employee Retirement Contributions	
31	Paid by the Employer .....	0
32	For State Contribution to State	



1 Employees' Retirement System .....485,700  
 2 For State Contribution to  
 3 Social Security .....355,500  
 4 For Contractual Services .....339,400  
 5 For Travel .....4,300  
 6 For Commodities .....20,300  
 7 For Printing .....0  
 8 For Equipment .....0  
 9 For Electronic Data Processing .....0  
 10 Total \$5,851,900

Electronic Data Processing

11 For Personal Services .....\$4,111,300  
 12 For Employee Retirement Contributions  
 13 Paid by the Employer .....0  
 14 For State Contribution to State  
 15 Employees' Retirement System .....429,800  
 16 For State Contribution to  
 17 Social Security .....314,500  
 18 For Contractual Services .....2,211,700  
 19 For Travel .....8,000  
 20 For Commodities .....119,000  
 21 For Printing .....338,300  
 22 For Equipment .....0  
 23 For Telecommunications .....0  
 24 For Electronic Data  
 25 Processing .....1,584,400  
 26 Total \$9,117,000

Special Audits

27 For Personal Services .....\$1,804,100  
 28 For Employee Retirement Contributions  
 29 Paid by the Employer .....0  
 30 For State Contribution to State  
 31 Employees' Retirement System .....188,600  
 32 For State Contribution to

1	Social Security .....	138,000
2	For Contractual Services .....	75,400
3	For Travel .....	70,500
4	For Commodities .....	2,300
5	For Printing .....	0
6	For Equipment .....	0
7	For Electronic Data Processing .....	0
8	For Expenses of Local Government	
9	Officials Training .....	12,500
10	For Contractual Services for auditing	
11	and assisting local governments .....	<u>25,000</u>
12	Total	\$2,316,400
13	Merit Commission	
14	For Merit Commission Expenses .....	\$93,000

15 Section 7. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated to the State Comptroller  
17 from the Comptroller's Administrative Fund for the discharge  
18 of duties of the office, pursuant to Public Act 89-511.

19 Section 10. The amount of \$50,300, or so much thereof as  
20 may be necessary, is appropriated to the State Comptroller  
21 from the State Lottery Fund for expenses in connection with  
22 the State Lottery.

23 Section 12. The amount of \$250,000, or so much thereof  
24 as may be necessary, is appropriated to the State Comptroller  
25 to meet the ordinary and contingent expenses for the Office  
26 of Inspector General.

27 ARTICLE 8

28 Section 15. The following named amounts, or so much thereof  
29 as may be necessary, respectively, are appropriated to the

1 State Comptroller to pay the elected State officers of the  
2 Executive Branch of the State Government, at various rates  
3 prescribed by law:

4	For the Governor .....	150,700
5	For the Lieutenant Governor .....	115,300
6	For the Secretary of State .....	133,000
7	For the Attorney General .....	133,000
8	For the Comptroller .....	115,300
9	For the State Treasurer .....	<u>115,300</u>
10	Total	\$762,600

11 Section 20. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the State Comptroller to pay certain appointed officers of  
14 the Executive Branch of the State Government, at the various  
15 rates prescribed by law:

16	From General Revenue Fund	
17	Department on Aging	
18	For the Director .....	98,200
19	Department of Agriculture	
20	For the Director .....	113,200
21	For the Assistant Director .....	96,100
22	Department of Central Management Services	
23	For the Director .....	120,900
24	For 2 Assistant Directors .....	205,600
25	Department of Children and Family Services	
26	For the Director .....	127,600
27	Department of Corrections	
28	For the Director .....	127,600
29	For 2 Assistant Directors .....	217,000
30	Department of Commerce and Economic Opportunities	
31	For the Director .....	120,900
32	For the Assistant Director .....	102,800
33	Environmental Protection Agency	

1	For the Director .....	113,200
2	Department of Financial Institutions	
3	For the Director .....	98,200
4	For the Assistant Director .....	83,700
5	Department of Human Services	
6	For the Secretary .....	127,600
7	For 2 Assistant Secretaries .....	217,000
8	Department of Insurance	
9	For the Director .....	113,200
10	For the Assistant Director .....	98,100
11	Department of Labor	
12	For the Director .....	105,400
13	For the Assistant Director .....	96,100
14	For the Chief Factory Inspector .....	44,400
15	For the Superintendent of Safety Inspection	
16	and Education .....	48,800
17	Department of State Police	
18	For the Director .....	112,600
19	For the Assistant Director .....	96,100
20	Department of Military Affairs	
21	For the Adjutant General .....	98,200
22	For two Chief Assistants to the	
23	Adjutant General .....	167,400
24	Department of Natural Resources	
25	For the Director .....	113,200
26	For the Assistant Director .....	96,100
27	For six Mine Officers .....	79,800
28	For four Miners' Examining Officers .....	43,900
29	Illinois Labor Relations Board	
30	For the Chairman .....	88,700
31	For four State Labor Relations Board	
32	members .....	319,200
33	For two Local Labor Relations Board	
34	members .....	159,600

1	Department of Public Aid	
2	For the Director .....	120,900
3	For the Assistant Director .....	102,800
4	Department of Public Health	
5	For the Director .....	127,600
6	For the Assistant Director .....	108,500
7	Department of Professional Regulation	
8	For the Director .....	105,400
9	Department of Revenue	
10	For the Director .....	120,900
11	For the Assistant Director .....	102,800
12	Property Tax Appeal Board	
13	For the Chairman .....	55,000
14	For four members .....	173,900
15	Department of Veterans' Affairs	
16	For the Director .....	98,200
17	For the Assistant Director .....	83,700
18	Civil Service Commission	
19	For the Chairman .....	25,900
20	For four members .....	72,700
21	Commerce Commission	
22	For the Chairman .....	113,900
23	For four members .....	390,000
24	Court of Claims	
25	For the Chief Judge .....	55,200
26	For the six Judges .....	305,400
27	State Board of Elections	
28	For the Chairman .....	49,700
29	For the Vice-Chairman .....	40,300
30	For six members .....	191,500
31	Illinois Emergency Management Agency	
32	For the Director .....	98,200
33	For the Assistant Director .....	98,200
34	Department of Human Rights	

1	For the Director .....	98,200
2	Human Rights Commission	
3	For the Chairman .....	44,400
4	For twelve members .....	478,700
5	Industrial Commission	
6	For the Chairman .....	106,400
7	For six members .....	610,800
8	Liquor Control Commission	
9	For the Chairman .....	33,100
10	For six members .....	156,600
11	For the Secretary .....	32,000
12	For the Chairman and one member as	
13	designated by law, \$100 per diem	
14	for work on a license appeal	
15	commission .....	6,800
16	Pollution Control Board	
17	For the Chairman .....	102,900
18	For four members .....	408,400
19	Prisoner Review Board	
20	For the Chairman .....	81,500
21	For fourteen members of the	
22	Prisoner Review Board .....	1,010,000
23	Secretary of State Merit Commission	
24	For the Chairman .....	14,700
25	For four members .....	43,500
26	Educational Labor Relations Board	
27	For the Chairman .....	88,700
28	For four members .....	327,800
29	Department of State Police	
30	For five members of the State Police	
31	Merit Board, \$202 per diem,	
32	whichever is applicable in accordance	
33	with law, for a maximum of 100	
34	days each .....	99,400

1	Department of Transportation	
2	For the Secretary .....	127,600
3	For the Assistant Secretary .....	108,500
4	Office of Small Business Utility Advocate	
5	For the small business utility advocate .....	<u>0</u>
6	Total, General Revenue Fund	\$10,471,100
7	Office of the State Fire Marshal	
8	For the State Fire Marshal:	
9	From Fire Prevention Fund .....	98,200
10	Illinois Racing Board	
11	For eleven members of the Illinois	
12	Racing Board, \$300 per diem to a	
13	maximum 10,712 as prescribed	
14	by law:	
15	From the Horse Racing Fund .....	115,900
16	Office of Banks and Real Estate	
17	Payable from Bank and Trust Company Fund:	
18	For the Commissioner .....	115,700
19	For the Deputy Commissioner .....	93,400
20	Payable from Savings and Residential	
21	Finance Regulatory Fund:	
22	For the first Deputy Commissioner .....	106,500
23	Payable from Real Estate License Administrative Fund:	
24	For the Deputy Commissioner .....	<u>93,400</u>
25	Total	\$409,000
26	Department of Employment Security	
27	Payable from Title III Social Security and Employment Service	
28	Fund:	
29	For the Director .....	120,900
30	For five members of the Board	
31	of Review .....	<u>75,000</u>
32	Total	\$199,900
33	Subtotals:	
34	General Revenue .....	10,471,100

1	Fire Prevention .....	98,200
2	Horse Racing .....	115,900
3	Bank and Trust Company Fund .....	209,100
4	Title III Social Security and	
5	Employment Service Fund .....	199,200
6	Savings and Residential	
7	Finance Regulatory Fund .....	106,500
8	Real Estate License Administration .....	<u>93,400</u>
9	Total	\$11,294,100

10 Section 25. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the State Comptroller to pay certain officers of the  
 13 Legislative Branch of the State Government, at the various  
 14 rates prescribed by law:

15 Office of Auditor General

16	For the Auditor General .....	112,600
17	For two Deputy Auditor Generals .....	<u>209,300</u>
18	Total	\$321,900

19 Officers and Members of General Assembly

20	For salaries of the 118 members of the House of	
21	Representatives .....	6,914,300
22	For salaries of the 59 members of the Senate .....	<u>3,514,800</u>
23	Total	\$10,429,100

24 For additional amounts, as prescribed  
 25 by law, for party leaders in both  
 26 chambers as follows:

27	For the Speaker of the House,	
28	the President of the Senate and	
29	Minority Leaders of both Chambers .....	93,600
30	For the Majority Leader of the House .....	19,800
31	For the eleven assistant majority and	
32	minority leaders in the Senate .....	193,000
33	For the twelve assistant majority	



1	and minority leaders in the House .....	184,200
2	For the majority and minority	
3	caucus chairmen in the Senate .....	35,100
4	For the majority and minority	
5	conference chairmen in the House .....	30,700
6	For the two Deputy Majority and the two	
7	Deputy Minority leaders in the House .....	67,300
8	For chairmen and minority spokesmen of	
9	standing committees in the Senate	
10	except the Rules Committee, the Committee	
11	on Committees and the Committee on	
12	the Assignment of Bills .....	298,300
13	For chairmen and minority	
14	spokesmen of standing and select	
15	committees in the House .....	<u>685,300</u>
16	Total	\$1,607,300
17	For per diem allowances for the	
18	members of the Senate, as	
19	provided by law .....	298,300
20	For per diem allowances for the	
21	members of the House, as	
22	provided by law .....	709,000
23	For mileage for all members of the	
24	General Assembly, as provided	
25	by law .....	<u>405,000</u>
26	Total	\$1,412,300

27 Section 30. The following named amounts, or so much  
28 thereof as may be necessary, respectively, for the objects  
29 and purposes hereinafter named, are appropriated to the State  
30 Comptroller in connection with the payment of salaries for  
31 officers of the Executive and Legislative Branches of State  
32 Government:

33 For State Contribution to State Employees'

1	Retirement System:	
2	From General Revenue Fund .....	1,125,600
3	From Horse Racing Fund .....	11,600
4	From Fire Prevention Fund .....	9,900
5	From Bank and Trust Company Fund .....	20,900
6	From Title III Social Security	
7	and Employment Service Fund .....	19,600
8	Savings and Residential Finance	
9	Regulatory Fund .....	10,700
10	Real Estate License	
11	Administration Fund .....	<u>9,400</u>
12	Total	\$1,207,700
13	For State Contribution to Social Security:	
14	From General Revenue Fund .....	1,049,700
15	From Horse Racing Fund .....	8,900
16	From Fire Prevention Fund .....	7,600
17	From Bank and Trust Company Fund .....	16,000
18	From Title III Social Security	
19	and Employment Service Fund .....	15,000
20	From Savings and Residential	
21	Finance Regulatory Fund .....	8,200
22	From Real Estate License	
23	Administration Fund .....	<u>7,200</u>
24	Total	\$1,112,600
25	For Group Insurance:	
26	From Fire Prevention Fund .....	11,000
27	From Bank and Trust Company Fund .....	22,000
28	From Title III Social Security and	
29	Employment Service Fund .....	66,000
30	Savings and Residential Finance	
31	Regulatory Fund .....	11,000
32	Real Estate License Administration Fund .....	<u>11,000</u>
33	Total	\$121,000

1 Section 35. The amount of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated to the State Comptroller  
 3 for contingencies in the event that any amounts appropriated  
 4 in Sections 15 through 30 are insufficient.

5 ARTICLE 9

6 Section 5. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Court of Claims for its ordinary and contingent  
 9 expenses:

10 CLAIMS ADJUDICATION

11 Payable from the General Revenue Fund:

12	For Personal Services .....	893,500
13	For State Contribution to State	
14	Employees' Retirement System .....	120,100
15	For Employee Retirement Contributions	
16	Paid by Employer .....	35,700
17	For State Contribution to Social	
18	Security .....	68,300
19	For Contractual Services .....	17,000
20	For Travel .....	13,000
21	For Commodities .....	7,500
22	For Printing .....	4,300
23	For Equipment .....	8,200
24	For Telecommunications Services .....	4,400
25	For Reimbursement for Incidental	
26	Expenses Incurred by Judges .....	<u>35,300</u>
27	Total	\$1,207,300

28 Section 10. The amount of \$292,800, or so much of that  
 29 amount as may be necessary, is appropriated from the Court of  
 30 Claims Administration and Grant Fund to the Court of Claims  
 31 for administrative expenses under the Crime Victims

1 Compensation Act.

2 Section 13. The amount of \$500,000, or so much of that  
3 amount as may be necessary, is appropriated from the General  
4 Revenue Fund to the Court of Claims for payment of awards  
5 solely as a result of the lapsing of an appropriation  
6 originally made from any funds held by the State Treasurer.

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated to the Court of  
9 Claims for payment of claims as follows:

10 For claims under the Crime Victims

11 Compensation Act:

12 Payable from General Revenue

13 Fund .....24,000,000

14 For claims other than Crime Victims:

15 Payable from the General

16 Revenue Fund .....10,000,000

17 Payable from the

18 Road Fund .....1,000,000

19 Payable from the DCFS Children's

20 Services Fund .....1,500,000

21 Payable from the State Garage

22 Revolving Fund .....50,000

23 Payable from the Traffic and Criminal

24 Conviction Surcharge Fund .....100,000

25 Payable from the Vocational

26 Rehabilitation Fund .....125,000

27 Total \$36,775,000

28 ARTICLE 10

29 Section 1. The following named amounts are appropriated from  
30 the General Revenue Fund to the Court of Claims to pay claims

1 in conformity with awards and recommendations made by the  
2 Court of Claims as follows: .....

3 No. 96-CC-4265, Judith Herrmann.  
4 Tort, against the  
5 Department of Public Health.. .....\$71,789.55

6 No. 97-CC-2779, Margaret Glodek,  
7 Wrongful Death, against the Department  
8 of State Police .....\$100,000

9 No. 98-CC-3134, Anne Wos.  
10 Personal Injury, against the  
11 Secretary of State. ....\$25,000.00

12 No. 98-CC-4810, Patricia Ross, by her guardian and  
13 Next friend of Essie Ross. Personal Injury,  
14 against the Department of Human Services .....\$7,500.00

15 No. 00-CC-2010, Danny Montley.  
16 Personal Injury, against  
17 the Department of Corrections .....\$43,724.58

18 No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,  
19 against the Department of Transportation .....\$14,425.74

20 No. 01-CC-0330, Anita Sanders. Personal Injury,  
21 against the University of Illinois ..... \$34,000.00

22 No. 02-CC-2160, Alana Rollins.  
23 Personal Injury, against  
24 Chicago State University .....\$60,000.00

25 No. 02-CC-3734, Sandra Rhodes Banks.  
26 Personal Injury, against the Department  
27 of Human Services .....\$52,000.00

28 No. 02-CC4275, 18th Street Partnership. Contract,  
29 against the Secretary of State .....\$200,000.00

30 No. 02-CC-4880, Rikki Russell, by her Father  
31 and Next Friend, Richard Russell.  
32 Personal Injury, against Southern  
33 Illinois University .....\$4,000.00

34 No. 04-CC-0664, Elton Houston

1       Illegal Incarceration, against the  
 2       Department of Corrections .....\$120,300.00

3       No. 04-CC-2898, Keith Ray Harris.

4       Illegal Incarceration, against  
 5       the Department of Corrections .....\$154,153.43

6       Section 2. The following named amounts are appropriated  
 7       to the Court of Claims from the Education Assistance Fund  
 8       007, to pay claims in conformity with awards and  
 9       recommendations made by the Court of Claims as follows:

10       For payments of awards for lapsed appropriation  
 11       claims less than \$50,000 .....\$37,012.34

12       Section 3. The following named amounts are appropriated  
 13       to the Court of Claims from the Road Fund 011, to pay claims  
 14       in conformity with awards and recommendations made by the  
 15       Court of Claims as follows:

16       No. 92-CC-1111, Franklyn Lightbourne,  
 17       Marilyn Rahming, as Admin. Of the Estate  
 18       of Stephen King, a deceased minor, &  
 19       Patrick Gray. Personal Injury and Wrongful  
 20       Death against the Department of  
 21       Transportation .....\$3,100,000.00

22       No. 00-CC-3529, Mary Ann Rabe.  
 23       Personal Injury and Property Damage, against the  
 24       Department of Transportation .....\$19,000.00

25       No. 02-CC-3443, Zainab Jamali.  
 26       Personal Injury, against the  
 27       Department of Transportation .....\$20,000.00

28       Section 4. The following named amounts are appropriated  
 29       to the Court of Claims from State Fund 012, Motor Fuel Tax  
 30       Fund, to pay claims in conformity with awards and  
 31       recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed  
 2 appropriation claims less than \$50,000 .....\$78.37  
 3 Reimburse the General Revenue Fund for payments  
 4 of awards pursuant to P.A. 92-357 .....\$664.50

5 Section 5. The following named amounts are appropriated  
 6 to the Court of Claims from State Fund 014, Food and Drug  
 7 Safety Fund, to pay claims in conformity with awards and  
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation  
 10 claims less than \$50,000 .....\$503.49  
 11 Reimburse the General Revenue Fund for payments  
 12 of awards pursuant to P.A. 92-357 .....\$87.79

13 Section 6. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 015, Penny Severns  
 15 Breast and Cervical Cancer Research Fund, to pay claims in  
 16 conformity with awards and recommendations made by the Court  
 17 of Claims as follows:

18 For payments of awards for lapsed appropriation  
 19 claims less than \$50,000 .....\$6,968.89

20 Section 7. The following named amounts are appropriated  
 21 to the Court of Claims from State Fund 016, Teacher  
 22 Certificate Fee Revolving Loan Fund, to pay claims in  
 23 conformity with awards and recommendations made by the Court  
 24 of Claims as follows:

25 Reimburse the General Revenue Fund for payments  
 26 of awards pursuant to P.A. 92-357 .....\$206.02

27 Section 8. The following named amounts are appropriated  
 28 to the Court of Claims from State Fund 018, Transportation  
 29 Regulatory Fund, to pay claims in conformity with awards and  
 30 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments  
 2 of awards pursuant to P.A. 92-357 .....\$3,553.66

3 Section 8.5. The following named amounts are  
 4 appropriated to the Court of Claims from State Fund 022,  
 5 General Professions Dedicated Fund, to pay claims in  
 6 conformity with awards and recommendations made by the Court  
 7 of Claims as follows:

8 For payments of awards for lapsed  
 9 appropriation claims less than \$50,000 .....\$102.86

10 Section 9. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 039, State Boating Act  
 12 Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments  
 15 of awards pursuant to P.A. 92-357 .....\$144.22

16 Section 10. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 040, State Parks Fund,  
 18 to pay claims in conformity with awards and recommendations  
 19 made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for payments  
 21 of awards pursuant to P.A. 92-357 .....\$8,307.55

22 Section 11. The following named amounts are appropriated  
 23 to the Court of Claims from State Fund 041, Wildlife and Fish  
 24 Fund, to pay claims in conformity with awards and  
 25 recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed appropriation  
 27 claims less than \$50,000 .....\$7,076.70

28 Reimburse the General Revenue Fund for payments  
 29 of awards pursuant to P.A. 92-357 .....\$3,348.56



1 Section 12. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 045, Agricultural  
 3 Premium Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation  
 6 claims less than \$50,000 .....\$52,676.96  
 7 Reimburse the General Revenue Fund for payments  
 8 of awards pursuant to P.A. 92-357 .....\$62.01

9 Section 13. The following named amounts are appropriated  
 10 to the Court of Claims from State Fund 046, Aeronautics Fund,  
 11 to pay claims in conformity with awards and recommendations  
 12 made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments  
 14 of awards pursuant to P.A. 92-357 .....\$229.36

15 Section 14. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 047, Fire Prevention  
 17 Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments  
 20 of awards pursuant to P.A. 92-357 .....\$471.55

21 Section 15. The following named amounts are appropriated  
 22 to the Court of Claims from Federal Fund 052, Title III  
 23 Social Security and Employment Service Fund, to pay claims in  
 24 conformity with awards and recommendations made by the Court  
 25 of Claims as follows:

26 For payments of awards for lapsed appropriation  
 27 claims less than \$50,000 .....\$92,736.93  
 28 Reimburse the General Revenue Fund for  
 29 payments of awards pursuant to P.A. 92-357 .....\$47,290.33

30 Section 16. The following named amounts are appropriated

1 to the Court of Claims from State Fund 054, State Pensions  
2 Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation  
5 claims less than \$50,000 .....\$86.57  
6 Reimburse the General Revenue Fund for payments  
7 of awards pursuant to P.A. 92-357 .....\$103.06

8 Section 17. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 059, Public Utility  
10 Fund, to pay claims in conformity with awards and  
11 recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation  
13 claims less than \$50,000 .....\$32,974.29  
14 Reimburse the General Revenue Fund for payments  
15 of awards pursuant to P.A. 92-357 .....\$2,306.75

16 Section 18. The following named amounts are appropriated  
17 to the Court of Claims from Federal Fund 063, Public Health  
18 Services Fund, to pay claims in conformity with awards and  
19 recommendations made by the Court of Claims as follows:

20 No. 04-CC-3453 Lake County Health Department.  
21 Against the Department of Public Health .....\$58,916.50  
22 For payments of awards for lapsed appropriation  
23 claims less than \$50,000 .....\$145,792.84  
24 Reimburse the General Revenue Fund for payments  
25 of awards pursuant to P.A. 92-357 .....\$8,311.68

26 Section 19. The following named amounts are appropriated  
27 to the Court of Claims from Federal Fund 065, Environmental  
28 Protection Fund, to pay claims in conformity with awards and  
29 recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed  
31 appropriation claims less than

1       \$50,000 .....\$547.08  
 2       Reimburse the General Revenue Fund for payments  
 3       of awards pursuant to P.A. 92-357 .....\$3,722.95

4       Section 20. The following named amounts are appropriated  
 5       to the Court of Claims from State Fund 072, Underground  
 6       Storage Tank Fund, to pay claims in conformity with awards  
 7       and recommendations made by the Court of Claims as follows:

8       For payments of awards for lapsed appropriation  
 9       claims less than \$50,000 .....\$518.45

10      Section 20.5. The following named amounts are  
 11      appropriated to the Court of Claims from State Fund 074, EPA  
 12      Special State Projects Trust Fund, to pay claims in  
 13      conformity with awards and recommendations made by the Court  
 14      of Claims as follows:

15      For payments of awards for  
 16      lapsed appropriation claims less than  
 17      \$50,000 .....\$340.79

18      Section 21. The following named amounts are appropriated  
 19      to the Court of Claims from State Fund 078, Solid Waste  
 20      Management Fund, to pay claims in conformity with awards and  
 21      recommendations made by the Court of Claims as follows:

22      For payments of awards for lapsed appropriation  
 23      claims less than \$50,000 .....\$329.50  
 24      Reimburse the General Revenue Fund for payments  
 25      of awards pursuant to P.A. 92-357 .....\$281.27

26      Section 22. The following named amounts are appropriated  
 27      to the Court of Claims from State Fund 091, Clean Air Act  
 28      Fund, to pay claims in conformity with awards and  
 29      recommendations made by the Court of Claims as follows:

30      Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357 .....\$181.86

2 Section 23. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 093, Illinois State  
4 Medical Disciplinary Fund, to pay claims in conformity with  
5 awards and recommendations made by the Court of Claims as  
6 follows:

7 For payments of awards for lapsed  
8 appropriation claims less than \$50,000 .....\$600.00  
9 Reimburse the General Revenue Fund for payments  
10 of awards pursuant to P.A. 92-357 .....\$32.11

11 Section 24. The following named amounts are appropriated  
12 to the Court of Claims from State Fund 094, DCFS Training  
13 Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 For payments of awards for lapsed appropriation  
16 claims less than \$50,000 .....\$17,669.40

17 Section 25. The following named amounts are appropriated  
18 to the Court of Claims from State Fund 129, State Gaming  
19 Fund, to pay claims in conformity with awards and  
20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed  
22 appropriation claims less  
23 than \$50,000 .....\$36.84  
24 Reimburse the General Revenue Fund for payments  
25 of awards pursuant to P.A. 92-357 .....\$8,296.76

26 Section 26. The following named amounts are appropriated  
27 to the Court of Claims from State Fund 141, Capital  
28 Development Fund, to pay claims in conformity with awards and  
29 recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed appropriation

1       claims less than \$50,000 .....\$50,793.29  
 2       Reimburse the General Revenue Fund for  
 3       payments of awards pursuant to P.A. 92-357 .....\$9,374.69

4       Section 27. The following named amounts are appropriated  
 5       to the Court of Claims from State Fund 151, Registered CPA  
 6       Administration and Disciplinary Fund, to pay claims in  
 7       conformity with awards and recommendations made by the Court  
 8       of Claims as follows:

9       Reimburse the General Revenue Fund for  
 10      payments of awards pursuant to P.A. 92-357 .....\$2,100.00

11      Section 27.5. The following named amounts are  
 12      appropriated to the Court of Claims from State Fund 163,  
 13      Weights and Measures Fund, to pay claims in conformity with  
 14      awards and recommendations made by the Court of Claims as  
 15      follows:

16      For payments of awards for lapsed  
 17      appropriation claims less than \$50,000 .....\$572.64

18      Section 28. The following named amounts are appropriated  
 19      to the Court of Claims from State Fund 175, Illinois Asbestos  
 20      Abatement Fund, to pay claims in conformity with awards and  
 21      recommendations made by the Court of Claims as follows:

22      Reimburse the General Revenue Fund for  
 23      payments of awards pursuant to P.A. 92-357 .....\$14.86

24      Section 29. The following named amounts are appropriated  
 25      to the Court of Claims from State Fund 218, Professional  
 26      Indirect Cost Fund, to pay claims in conformity with awards  
 27      and recommendations made by the Court of Claims as follows:

28      For payments of awards for lapsed appropriation  
 29      claims less than \$50,000 .....\$17,402.13

30      Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....\$31,310.10

2 Section 29.5. The following named amounts are  
3 appropriated to the Court of Claims from State Fund 244,  
4 Savings and Residential Finance Regulatory Fund, to pay  
5 claims in conformity with awards and recommendations made by  
6 the Court of Claims as follows:

7 Reimburse the General Revenue Fund for  
8 payments of awards pursuant to P.A. 92-357 .....\$25.00

9 Section 29.10 The following named amounts are  
10 appropriated to the Court of Claims from State Fund 259,  
11 Optometric Licensing and Disciplinary Committee Fund, to pay  
12 claims in conformity with awards and recommendations made by  
13 the Court of Claims as follows:

14 For payments of awards for lapsed  
15 appropriation claims less than \$50,000 .....\$89.28

16 Section 30. The following named amounts are appropriated  
17 to the Court of Claims from State Fund 262, Mandatory  
18 Arbitration Fund, to pay claims in conformity with awards and  
19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for  
21 payments of awards pursuant to P.A. 92-357 .....\$233.00

22 Section 31. The following named amounts are appropriated  
23 to the Court of Claims from State Fund 270, Water Pollution  
24 Control Revolving Fund, to pay claims in conformity with  
25 awards and recommendations made by the Court of Claims as  
26 follows:

27 For payments of awards for lapsed appropriation  
28 claims less than \$50,000 .....\$5,213.92

29 Reimburse the General Revenue Fund for  
30 payments of awards pursuant to P.A. 92-357 .....\$366.63

1 Section 32. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 272, LaSalle Veterans'  
 3 Home Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
 6 payments of awards pursuant to P.A. 92-357 .....\$62.10

7 Section 33. The following named amounts are appropriated  
 8 to the Court of Claims from State Fund 273, Anna Veterans'  
 9 Home Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....\$1,064.00

13 Section 34. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 285, Long Term Care  
 15 Monitor/Receiver Fund, to pay claims in conformity with  
 16 awards and recommendations made by the Court of Claims as  
 17 follows:

18 Reimburse the General Revenue Fund for  
 19 payments of awards pursuant to P.A. 92-357 .....\$2,871.36

20 Section 35. The following named amounts are appropriated  
 21 to the Court of Claims from State Fund 294, Used Tire  
 22 Management Fund, to pay claims in conformity with awards and  
 23 recommendations made by the Court of Claims as follows:

24 Reimburse the General Revenue Fund for  
 25 payments of awards pursuant to P.A. 92-357 .....\$8,393.34

26 Section 36. The following named amounts are appropriated  
 27 to the Court of Claims from State Fund 301, Working Capital  
 28 Revolving Fund, to pay claims in conformity with awards and  
 29 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation  
 2 claims less than \$50,000 .....\$29,810.58  
 3 Reimburse the General Revenue Fund for payments  
 4 of awards pursuant to P.A. 92-357 .....\$3,956.48

5 Section 37. The following named amounts are appropriated  
 6 to the Court of Claims from State Fund 304, Statistical  
 7 Services Revolving Fund, to pay claims in conformity with  
 8 awards and recommendations made by the Court of Claims as  
 9 follows:

10 No. 04-CC-1025, BMC Software Distribution  
 11 Inc. Debt, against the Department of  
 12 Central Management Services .....\$64,180.40

13 No. 04-CC-1340, IBM Corp. Debt, against  
 14 the Department of  
 15 Central Management Services .....\$146,435.00

16 For payments of awards for lapsed appropriation  
 17 claims less than \$50,000 .....\$40,276.00  
 18 Reimburse the General Revenue Fund for  
 19 payments of awards pursuant to P.A. 92-357 .....\$13,953.22

20 Section 38. The following named amounts are appropriated  
 21 to the Court of Claims from State Fund 312, Communications  
 22 Revolving Fund, to pay claims in conformity with awards and  
 23 recommendations made by the Court of Claims as follows:

24 For payments of awards for lapsed appropriation  
 25 claims less than \$50,000 .....\$40,835.32  
 26 Reimburse the General Revenue Fund for  
 27 payments of awards pursuant to P.A. 92-357 .....\$9,025.74

28 Section 38.5. The following named amounts are  
 29 appropriated to the Court of Claims from State Fund 336,  
 30 Environmental Laboratory Certification Fund, to pay claims in  
 31 conformity with awards and recommendations made by the Court



1 of Claims as follows:

2 For payments of awards for lapsed  
 3 appropriation claims less than  
 4 \$50,000 .....\$16.31

5 Section 38.10. The following named amounts are  
 6 appropriated to the Court of Claims from State Fund 340,  
 7 Public Health Services Revolving Fund, to pay claims in  
 8 conformity with awards and recommendations made by the Court  
 9 of Claims as follows:

10 For payments of awards for lapsed  
 11 appropriation claims less than  
 12 \$50,000 .....\$3,113.31

13 Section 39. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 344, Care Provider  
 15 Fund for Persons with a Developmental Disability, to pay  
 16 claims in conformity with awards and recommendations made by  
 17 the Court of Claims as follows:

18 For payments of awards for lapsed appropriation  
 19 claims less than \$50,000 .....\$6,327.44  
 20 Reimburse the General Revenue Fund for  
 21 payments of awards pursuant to P.A. 92-357 .....\$60,817.78

22 Section 40. The following named amounts are appropriated  
 23 to the Court of Claims from State Fund 363, Divisions of  
 24 Corporations Special Operations Fund, to pay claims in  
 25 conformity with awards and recommendations made by the Court  
 26 of Claims as follows:

27 For payments of awards for lapsed appropriation  
 28 claims less than \$50,000 .....\$5,440.76

29 Section 41. The following named amounts are appropriated  
 30 to the Court of Claims from State Fund 372, Plumbing

1 Licensure and Program Fund, to pay claims in conformity with  
2 awards and recommendations made by the Court of Claims as  
3 follows:

4 For payments of awards for lapsed appropriation  
5 claims less than \$50,000 .....\$156.35  
6 Reimburse the General Revenue Fund for  
7 payments of awards pursuant to P.A. 92-357 .....\$111.69

8 Section 42. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 376, State Police  
10 Motor Vehicle Theft Prevention Trust Fund, to pay claims in  
11 conformity with awards and recommendations made by the Court  
12 of Claims as follows:

13 Reimburse the General Revenue Fund for  
14 payments of awards pursuant to P.A. 92-357. ....\$14.00

15 Section 43. The following named amounts are appropriated  
16 to the Court of Claims from State Fund 386, Appraisal  
17 Administration Fund, to pay claims in conformity with awards  
18 and recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed  
20 appropriation claims less than \$50,000 .....1,405.27  
21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....\$3,200.00

23 Section 43.5. The following named amounts are  
24 appropriated to the Court of Claims from Federal Fund 408,  
25 DHS Special Purposes Trust Fund, to pay claims in conformity  
26 with awards and recommendations made by the Court of Claims  
27 as follows:

28 For payments of awards for lapsed  
29 appropriation claims less than \$50,000 .....\$5,200.00

30 Section 44. The following named amounts are appropriated

1 to the Court of Claims from State Fund 421, Public Aid  
2 Recoveries Trust Fund, to pay claims in conformity with  
3 awards and recommendations made by the Court of Claims as  
4 follows:

5 Reimburse the General Revenue Fund for  
6 payments of awards pursuant to P.A. 92-357 .....\$2,620.28

7 Section 45. The following named amounts are appropriated  
8 to the Court of Claims from State Fund 438, Illinois State  
9 Fair Fund, to pay claims in conformity with awards and  
10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed  
12 appropriation claims less than \$50,000 .....\$370.00

13 Reimburse the General Revenue Fund for  
14 payments of awards pursuant to P.A. 92-357 .....\$507.54

15 Section 45.5. The following named amounts are  
16 appropriated to the Court of Claims from Federal Fund 447, GI  
17 Education Fund, to pay claims in conformity with awards and  
18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed  
20 appropriation claims less than \$50,000 .....\$54.55

21 Section 46. The following named amounts are appropriated  
22 to the Court of Claims from State Fund 483, Secretary of  
23 State Special Services Fund, to pay claims in conformity with  
24 awards and recommendations made by the Court of Claims as  
25 follows:

26 No. 04-CC-0523, Vion Corporation.  
27 Debt, against the Secretary of State .....\$286,850.00

28 Section 47. The following named amounts are appropriated  
29 to the Court of Claims from Federal Fund 484, Nuclear Civil  
30 Protection Planning Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as  
2 follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$542.00

5 Section 48. The following named amounts are appropriated  
6 to the Court of Claims from Federal Fund 488, Criminal  
7 Justice Trust Fund, to pay claims in conformity with awards  
8 and recommendations made by the Court of Claims as follows:

9 No. 04-CC-2634, City of Chicago.  
10 Debt, against the Criminal Justice  
11 Information Authority .....\$50,671.64

12 For payments of awards for lapsed appropriation  
13 claims less than \$50,000 .....\$28,567.82

14 Reimburse the General Revenue Fund for  
15 payments of awards pursuant to P.A. 92-357 .....\$16,321.78

16 Section 49. The following named amounts are appropriated  
17 to the Court of Claims from Federal Fund 495, Old Age  
18 Survivors Insurance Fund, to pay claims in conformity with  
19 awards and recommendations made by the Court of Claims as  
20 follows:

21 For payments of awards for lapsed appropriation  
22 claims less than \$50,000 .....\$434.85

23 Reimburse the General Revenue Fund for  
24 payments of awards pursuant to P.A. 92-357 .....\$6,708.00

25 Section 49.5. The following named amounts are  
26 appropriated to the Court of Claims from Federal Fund 497,  
27 Federal Civil Preparedness Administrative Fund, to pay claims  
28 in conformity with awards and recommendations made by the  
29 Court of Claims as follows:

30 For payments of awards for lapsed  
31 appropriation claims less than \$50,000 .....\$2,076.00

1 Section 50. The following named amounts are appropriated  
 2 to the Court of Claims from State Fund 502, Early  
 3 Intervention Services Revolving Fund, to pay claims in  
 4 conformity with awards and recommendations made by the Court  
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation  
 7 claims less than \$50,000 .....\$5,053.33  
 8 Reimburse the General Revenue Fund for  
 9 payments of awards pursuant to P.A. 92-357 .....\$10,942.55

10 Section 51. The following named amounts are appropriated  
 11 to the Court of Claims from State Fund 514, State Asset  
 12 Forfeiture Fund, to pay claims in conformity with awards and  
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for  
 15 payments of awards pursuant to P.A. 92-357 .....\$803.52

16 Section 52. The following named amounts are appropriated  
 17 to the Court of Claims from State Fund 523, Department of  
 18 Corrections Reimbursement and Education Fund, to pay claims  
 19 in conformity with awards and recommendations made by the  
 20 Court of Claims as follows:

21 No. 04-CC-1283, DMS Pharmaceutical Group, Inc.  
 22 Debt, against the Department  
 23 of Corrections .....\$414,402.36  
 24 For payments of awards for lapsed appropriation  
 25 claims less than \$50,000 .....\$58,422.01  
 26 Reimburse the General Revenue Fund for  
 27 payments of awards pursuant to P.A. 92-357 .....\$92.90

28 Section 53. The following named amounts are appropriated  
 29 to the Court of Claims from State Fund 537, State Offender  
 30 DNA Identification System Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims  
2 as follows:

3 For payments of awards for lapsed appropriation  
4 claims less than \$50,000 .....\$11,848.00

5 Section 54. The following named amounts are appropriated  
6 to the Court of Claims from State Fund 549, Illinois Charity  
7 Bureau Fund, to pay claims in conformity with awards and  
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....\$4,335.30

11 Section 55. The following named amounts are appropriated  
12 to the Court of Claims from State Fund 550, Supplemental Low  
13 Income Energy Assistance Fund, to pay claims in conformity  
14 with awards and recommendations made by the Court of Claims  
15 as follows:

16 Reimburse the General Revenue Fund for  
17 payments of awards pursuant to P.A. 92-357 .....\$700.00

18 Section 56. The following named amounts are appropriated  
19 to the Court of Claims from Federal Fund 561, SBE Federal  
20 Department of Education Fund, to pay claims in conformity  
21 with awards and recommendations made by the Court of Claims  
22 as follows:

23 For payments of awards for lapsed  
24 appropriation claims less than \$50,000 .....\$8,019.53

25 Reimburse the General Revenue Fund for payments  
26 of awards pursuant to P.A. 92-357 .....\$3,435.98

27 Section 57. The following named amounts are appropriated  
28 to the Court of Claims from Federal Fund 566, DCFS Federal  
29 Projects Fund, to pay claims in conformity with awards and  
30 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation  
 2 claims less than \$50,000 .....\$645.88  
 3 Reimburse the General Revenue Fund for  
 4 payments of awards pursuant to P.A. 92-357 .....\$8,850.11

5 Section 57.5. The following named amounts are  
 6 appropriated to the Court of Claims from State Fund 573,  
 7 Petroleum Resources Revolving Fund, to pay claims in  
 8 conformity with awards and recommendations made by the Court  
 9 of Claims as follows:

10 For payments of awards for lapsed  
 11 appropriation claims less than \$50,000 .....\$87.72

12 Section 58. The following named amounts are appropriated  
 13 to the Court of Claims from State Fund 576, Pesticide Control  
 14 Fund, to pay claims in conformity with awards and  
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for  
 17 payments of awards pursuant to P.A. 92-357 .....\$1,047.28

18 Section 59. The following named amounts are appropriated  
 19 to the Court of Claims from State Fund 581, Juvenile  
 20 Accountability Incentive Block Grant Trust Fund, to pay  
 21 claims in conformity with awards and recommendations made by  
 22 the Court of Claims as follows:

23 For payments of awards for lapsed  
 24 appropriation claims less than \$50,000 .....\$15,263.19  
 25 Reimburse the General Revenue Fund for  
 26 payments of awards pursuant to P.A. 92-357 .....\$48,797.00

27 Section 59.5. The following named amounts are  
 28 appropriated to the Court of Claims from Federal Fund 592,  
 29 DHS Federal Projects Fund, to pay claims in conformity with  
 30 awards and recommendations made by the Court of Claims as

1 follows:

2 For payments of awards for lapsed appropriation claims  
 3 less than \$50,000 .....\$7,800.00

4 Section 60. The following named amounts are appropriated  
 5 to the Court of Claims from State Fund 600, Whistleblower  
 6 Reward and Protection Fund, to pay claims in conformity with  
 7 awards and recommendations made by the Court of Claims as  
 8 follows:

9 Reimburse the General Revenue Fund for  
 10 payments of awards pursuant to P.A. 92-357 .....\$7,281.25

11 Section 61. The following named amounts are appropriated  
 12 to the Court of Claims from State Fund 611, Fund for  
 13 Illinois' Future, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 No. 04-CC-1539, Village of Roscoe.  
 16 Debt, against the Department of  
 17 Natural Resources .....\$100,000.00  
 18 No. 04-CC-1740, Bronzeville  
 19 Children's Museum. Debt, against  
 20 the Department of Natural Resources .....\$148,652.00

21 Section 62. The following named amounts are appropriated  
 22 to the Court of Claims from State Fund 614, Capital  
 23 Litigation Trust Fund, to pay claims in conformity with  
 24 awards and recommendations made by the Court of Claims as  
 25 follows:

26 For payments of awards for lapsed appropriation  
 27 claims less than \$50,000 .....\$36,733.08  
 28 Reimburse the General Revenue Fund for  
 29 payments of awards pursuant to P.A. 92-357 .....\$1,328.99

30 Section 63. The following named amounts are appropriated



1 to the Court of Claims from State Fund 621, International  
2 Tourism Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
5 payments of awards pursuant to P.A. 92-357 .....\$30.35

6 Section 64. The following named amounts are appropriated  
7 to the Court of Claims from State Fund 622, Motor Vehicle  
8 License Plate Fund, to pay claims in conformity with awards  
9 and recommendations made by the Court of Claims as follows:

10 No. 04-CC-1098, Macon Resources.  
11 Debt, against the Department of  
12 Natural Resources .....\$173,848.56

13 Section 64.5. The following named amounts are  
14 appropriated to the Court of Claims from State Fund 632,  
15 Horse Racing Fund, to pay claims in conformity with awards  
16 and recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed  
18 appropriation claims less than \$50,000 .....\$126.72

19 Section 65. The following named amounts are appropriated  
20 to the Court of Claims from Federal Fund 664, Student Loan  
21 Operating Fund, to pay claims in conformity with awards and  
22 recommendations made by the Court of Claims as follows:

23 No. 04-CC-0672, Diversified Collection  
24 Services, Inc. Debt, against the  
25 Illinois Student Assistance Commission .....\$99,951.01  
26 Reimburse the General Revenue Fund for  
27 payments of awards pursuant to P.A. 92-357 .....\$14.51

Section 65.5. The following named amounts are  
appropriated to the Court of Claims from Federal Fund 700,  
USDA Women, Infants and Children Fund, to pay claims in

conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000 .....\$555.33

1 Section 66. The following named amounts are appropriated  
2 to the Court of Claims from State Fund 708, Illinois  
3 Standardbred Breeders Fund, to pay claims in conformity with  
4 awards and recommendations made by the Court of Claims as  
5 follows:

6 Reimburse the General Revenue Fund for  
7 payments of awards pursuant to P.A. 92-357 .....\$27.95

8 Section 67. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 711, State Lottery  
10 Fund, to pay claims in conformity with awards and  
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
13 payments of awards pursuant to P.A. 92-357 .....\$4,126.56

14 Section 68. The following named amounts are appropriated  
15 to the Court of Claims from State Fund 718, Community Mental  
16 Health Medicaid Trust Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 For payments of awards for lapsed appropriation  
20 claims less than \$50,000 .....\$67,283.55

21 Reimburse the General Revenue Fund for  
22 payments of awards pursuant to P.A. 92-357 .....\$63,684.76

23 Section 69. The following named amounts are appropriated  
24 to the Court of Claims from Federal Fund 726, Federal  
25 Industrial Services Fund, to pay claims in conformity with  
26 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for  
3 payments of awards pursuant to P.A. 92-357 .....\$1,980.00

4 Section 70. The following named amounts are appropriated  
5 to the Court of Claims from State Fund 729, Illinois Century  
6 Network Special Purposes Fund, to pay claims in conformity  
7 with awards and recommendations made by the Court of Claims  
8 as follows:

9 Reimburse the General Revenue Fund for  
10 payments of awards pursuant to P.A. 92-357 .....\$7,706.00

11 Section 71. The following named amounts are appropriated  
12 to the Court of Claims from State Fund 733, Tobacco  
13 Settlement Recovery Fund, to pay claims in conformity with  
14 awards and recommendations made by the Court of Claims as  
15 follows:

16 No. 04-CC-0648, Golin/Harris International.  
17 Debt, against the  
18 Department of Public Health .....\$154,250.32

19 No. 04-CC-2638, City of Chicago.  
20 Debt, against the Department  
21 of Public Health .....\$902,045.76

22 For payments of awards for lapsed appropriation  
23 claims less than \$50,000 .....\$16,315.00

24 Reimburse the General Revenue Fund for  
25 payments of awards pursuant to P.A. 92-357 .....\$1,069.88

26 Section 72. The following named amounts are appropriated  
27 to the Court of Claims from State Fund 757, Child Support  
28 Administrative Fund, to pay claims in conformity with awards  
29 and recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed appropriation  
31 claims less than \$50,000 .....\$39,287.75

1 Reimburse the General Revenue Fund for  
2 payments of awards pursuant to P.A. 92-357 .....\$9,860.61

3 Section 73. The following named amounts are appropriated  
4 to the Court of Claims from State Fund 763, Tourism Promotion  
5 Fund, to pay claims in conformity with awards and  
6 recommendations made by the Court of Claims as follows:

7 No. 04-CC-2267, BBDO Chicago, Inc.  
8 Debt, against the Illinois Student  
9 Assistance Commission .....\$99,486.50

10 Reimburse the General Revenue Fund for  
11 payments of awards pursuant to P.A. 92-357 .....\$13,333.17

12 Section 74. The following named amounts are appropriated  
13 to the Court of Claims from Federal Fund 765, Federal Surface  
14 Mining Control and Reclamation Fund, to pay claims in  
15 conformity with awards and recommendations made by the Court  
16 of Claims as follows:

17 For payments of awards for lapsed  
18 appropriation claims less than \$50,000 .....\$451.80

19 Reimburse the General Revenue Fund for  
20 payments of awards pursuant to P.A. 92-357 .....\$153.44

21 Section 75. The following named amounts are appropriated  
22 to the Court of Claims from State Fund 795, Bank and Trust  
23 Company Fund, to pay claims in conformity with awards and  
24 recommendations made by the Court of Claims as follows:

25 No. 02-CC-3993, John Conkright,  
26 Gregg Goodman, Joseph Koppeis, et al.  
27 Refund, against the Office of Banks  
28 and Real Estate .....\$6,800.00

29 No. 04-CC-3663, Price Waterhouse Coopers  
30 LLP. Debt, against the Office of  
31 Banks & Real Estate .....\$103,191.42

1 Reimburse the General Revenue Fund for payments  
 2 of awards pursuant to P.A. 92-357 .....\$1,549.00

3 Section 76. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 796, Nuclear Safety  
 5 Emergency Preparedness Fund, to pay claims in conformity with  
 6 awards and recommendations made by the Court of Claims as  
 7 follows:

8 For payments of awards for lapsed appropriation  
 9 claims less than \$50,000 .....\$1,308.53

10 Reimburse the General Revenue Fund for payments  
 11 of awards pursuant to P.A. 92-357 .....\$487.19

12 Section 77. The following named amounts are appropriated  
 13 to the Court of Claims from State Fund 801, Attorney  
 14 General's State Projects and Court Ordered Distribution Fund,  
 15 to pay claims in conformity with awards and recommendations  
 16 made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation  
 18 claims less than \$50,000 .....\$288.55

19 Section 78. The following named amounts are appropriated  
 20 to the Court of Claims from State Fund 802, Personal Property  
 21 Tax Replacement Fund, to pay claims in conformity with awards  
 22 and recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for  
 24 payments of awards pursuant to P.A. 92-357 .....\$1,005.00

25 Section 79. The following named amounts are appropriated  
 26 to the Court of Claims from State Fund 821, Dram Shop Fund,  
 27 to pay claims in conformity with awards and recommendations  
 28 made by the Court of Claims as follows:

29 For payments of awards for lapsed  
 30 appropriation claims less than \$50,000 .....\$1,169.86

1 Reimburse the General Revenue Fund for payments  
 2 of awards pursuant to P.A. 92-357 .....\$2,856.74

3 Section 80. The following named amounts are appropriated  
 4 to the Court of Claims from State Fund 828, Hazardous Waste  
 5 Fund, to pay claims in conformity with awards and  
 6 recommendations made by the Court of Claims as follows:

7 No. 97-CC-4339 Kimmins Thermal Corp. Contract,  
 8 Against the Environmental Protection Agency ....\$70,260.30  
 9 For payments of awards for lapsed  
 10 appropriation claims less than \$50,000 .....\$417.94

11 Reimburse the General Revenue Fund for  
 12 payments of awards pursuant to P.A. 92-357 .....\$9,039.00

13 Section 81. The following named amounts are appropriated  
 14 to the Court of Claims from State Fund 850, Real Estate  
 15 License Administration Fund, to pay claims in conformity with  
 16 awards and recommendations made by the Court of Claims as  
 17 follows:

18 For payments of awards for lapsed appropriation  
 19 claims less than \$50,000 .....\$1,129.45

20 Reimburse the General Revenue Fund for payments  
 21 of awards pursuant to P.A. 92-357 .....\$47.52

22 Section 82. The following named amounts are appropriated  
 23 to the Court of Claims from Federal Fund 872, Maternal and  
 24 Child Health Services Block Grant Fund, to pay claims in  
 25 conformity with awards and recommendations made by the Court  
 26 of Claims as follows:

27 For payments of awards for lapsed  
 28 appropriation claims less than \$50,000 .....\$4,600.00

29 Reimburse the General Revenue Fund for payments  
 30 of awards pursuant to P.A. 92-357 .....\$1,788.65

1 Section 83. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 873, Preventive  
 3 Health and Health Services Block Grant Fund, to pay claims in  
 4 conformity with awards and recommendations made by the Court  
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation  
 7 claims less than \$50,000 .....\$39,000.00

8 Section 84. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 879, Traffic and  
 10 Criminal Conviction Surcharge Fund, to pay claims in  
 11 conformity with awards and recommendations made by the Court  
 12 of Claims as follows:

13 For payments of awards for lapsed appropriation  
 14 claims less than \$50,000 .....\$62,754.38

15 Reimburse the General Revenue Fund for payments  
 16 of awards pursuant to P.A. 92-357 .....\$1,500.00

17 Section 85. The following named amounts are appropriated  
 18 to the Court of Claims from Federal Fund 883, Intra-Agency  
 19 Services Fund, to pay claims in conformity with awards and  
 20 recommendations made by the Court of Claims as follows:

21 Reimburse the General Revenue Fund for  
 22 payments of awards pursuant to P.A. 92-357 .....\$9,479.02

23 Section 86. The following named amounts are appropriated  
 24 to the Court of Claims from State Fund 886, Criminal Justice  
 25 Information Systems Trust Fund, to pay claims in conformity  
 26 with awards and recommendations made by the Court of Claims  
 27 as follows:

28 For payments of awards for lapsed appropriation  
 29 claims less than \$50,000 .....\$46,200.00

30 Reimburse the General Revenue Fund for  
 31 payments of awards pursuant to P.A. 92-357 .....\$27.66

1 Section 87. The following named amounts are appropriated  
 2 to the Court of Claims from Federal Fund 896, Public Health  
 3 Special State Projects Fund, to pay claims in conformity with  
 4 awards and recommendations made by the Court of Claims as  
 5 follows:

6 Reimburse the General Revenue Fund for  
 7 payments of awards pursuant to P.A. 92-357 .....\$806.25

8 Section 88. The following named amounts are appropriated  
 9 to the Court of Claims from State Fund 903, State Surplus  
 10 Property Revolving Fund, to pay claims in conformity with  
 11 awards and recommendations made by the Court of Claims as  
 12 follows:

13 For payments of awards for lapsed appropriation  
 14 claims less than \$50,000 .....\$776.45

15 Section 89. The following named amounts are appropriated  
 16 to the Court of Claims from State Fund 905, Illinois Forestry  
 17 Development Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for  
 20 payments of awards pursuant to P.A. 92-357 .....\$154.90

21 Section 90. The following named amounts are appropriated  
 22 to the Court of Claims from State Fund 906, State Police  
 23 Services Fund, to pay claims in conformity with awards and  
 24 recommendations made by the Court of Claims as follows:

25 Reimburse the General Revenue Fund for  
 26 payments of awards pursuant to P.A. 92-357 .....\$14.14

27 Section 91. The following named amounts are appropriated  
 28 to the Court of Claims from State Fund 909, Illinois Wildlife  
 29 Preservation Fund, to pay claims in conformity with awards



1 and recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for  
3 payments of awards pursuant to P.A. 92-357 .....\$800.00

4 Section 92. The following named amounts are appropriated  
5 to the Court of Claims from Federal Fund 911, Juvenile  
6 Justice Trust Fund, to pay claims in conformity with awards  
7 and recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments  
9 of awards pursuant to P.A. 92-357 .....\$14,270.38

10 Section 93. The following named amounts are appropriated  
11 to the Court of Claims from State Fund 957, Child Support  
12 Enforcement Trust Fund, to pay claims in conformity with  
13 awards and recommendations made by the Court of Claims as  
14 follows:

15 Reimburse the General Revenue Fund for  
16 payments of awards pursuant to P.A. 92-357 .....\$280.70

17 Section 94. The following named amounts are appropriated  
18 to the Court of Claims from State Fund 962, Park and  
19 Conservation Fund, to pay claims in conformity with awards  
20 and recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed appropriation  
22 claims less than \$50,000 .....\$905.80

23 Reimburse the General Revenue Fund for payments  
24 of awards pursuant to P.A. 92-357 .....\$6,600.40

25 Section 95. The following named amounts are appropriated  
26 to the Court of Claims from State Fund 963, Child Support  
27 Enforcement Trust Fund, to pay claims in conformity with  
28 awards and recommendations made by the Court of Claims as  
29 follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357 .....\$8,274.74

2 Section 96. The following named amounts are appropriated  
3 to the Court of Claims from State Fund 971, Build Illinois  
4 Bond Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments  
7 of awards pursuant to P.A. 92-357 .....\$733.21

8 Section 97. The following named amounts are appropriated  
9 to the Court of Claims from State Fund 973, Illinois Capital  
10 Revolving Loan Fund, to pay claims in conformity with awards  
11 and recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments  
13 of awards pursuant to P.A. 92-357 .....\$800.00

14 Section 98. The following named amounts are appropriated  
15 to the Court of Claims from State Fund 980, Manteno Veterans'  
16 Home Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed appropriation  
19 claims less than \$50,000 .....\$2,397.36

20 Section 99. The following named amounts are appropriated  
21 to the Court of Claims from Federal Fund 991, Abandoned Mined  
22 Lands Reclamation Council Federal Trust Fund, to pay claims  
23 in conformity with awards and recommendations made by the  
24 Court of Claims as follows:

25 For payments of awards for lapsed appropriation  
26 claims less than \$50,000 .....\$2,336.42

27 Section 100. The following named amounts are  
28 appropriated to the Court of Claims from State Fund 997,  
29 Insurance Financial Regulation Fund, to pay claims in

1 conformity with awards and recommendations made by the Court  
2 of Claims as follows:

3 Reimburse the General Revenue Fund for  
4 payments of awards pursuant to P.A. 92-357 .....\$393.75

5 ARTICLE 11

6 Section 5. The following amounts, or so much of those  
7 amounts as may be necessary, respectively, are appropriated  
8 to the State Board of Elections for its ordinary and  
9 contingent expenses as follows:

10	The Board	
11	For Contractual Services .....	17,300
12	For Travel .....	18,100
13	For Equipment .....	<u>500</u>
14	TOTAL	\$35,900

15	Administration	
16	For Personal Services .....	546,300
17	For Employee Retirement Contributions	
18	Paid By Employer .....	21,900
19	For State Contributions to State Employees'	
20	Retirement System .....	63,400
21	For State Contributions to	
22	Social Security .....	41,800
23	For Contractual Services .....	371,250
24	For Travel .....	17,965
25	For Commodities .....	16,200
26	For Printing .....	10,500
27	For Equipment .....	1,900
28	For Telecommunications .....	109,100
29	For Operation of Automotive Equipment .....	<u>2,900</u>
30	TOTAL	\$1,203,215

31	Elections	
32	For Personal Services .....	1,376,000

1	For Employee Retirement Contributions	
2	Paid By Employer .....	55,100
3	For State Contributions to State	
4	Employees' Retirement System .....	159,700
5	For State Contributions to Social Security .....	105,300
6	For Contractual Services .....	19,220
7	For Travel .....	42,970
8	For Printing .....	28,600
9	For Equipment .....	2,800
10	For Purchase of Election Codes .....	15,000
11	For HAVA Maintenance of Effort Contribution-State .....	550,000
12	For Reimbursement to Counties for Increased Compensation	
13	to Judges and other Election Officials, as provided	
14	in Public Acts 81-850, 81-1149, and 90-672 .....	3,450,000
15	For Payment of Lump Sum Awards to County Clerks, County	
16	Recorders, and Chief Election Clerks as Compensation	
17	for Additional Duties required of such officials	
18	by consolidation of elections law, as provided in	
19	Public Acts 82-691 and 90-713 .....	812,500
20	For Payment to Election Authorities for expenses	
21	in supplying voter registration tapes to	
22	the State Board of Elections pursuant to	
23	Public Act 85-958 .....	<u>32,500</u>
24	TOTAL	\$6,649,690
25	General Counsel	
26	For Personal Services .....	252,600
27	For Employee Retirement Contributions	
28	Paid By Employer .....	10,100
29	For State Contributions to State	
30	Employees' Retirement System .....	29,300
31	For State Contributions to	
32	Social Security .....	19,400
33	For Contractual Services .....	138,400
34	For Travel .....	6,000

1	For Equipment .....	<u>500</u>
2	TOTAL	\$456,300
3	Campaign Disclosure	
4	For Personal Services .....	689,400
5	For Employee Retirement Contributions	
6	Paid By Employer .....	27,600
7	For State Contributions to State	
8	Employees' Retirement System .....	80,000
9	For State Contributions to	
10	Social Security .....	52,800
11	For Contractual Services .....	15,825
12	For Travel .....	11,000
13	For Printing .....	16,900
14	For Equipment .....	<u>12,800</u>
15	TOTAL	\$906,325
16	Information Technology	
17	For Personal Services .....	390,100
18	For Employee Retirement Contrib. Paid By Employer .....	15,600
19	For State Contributions to State Employees'	
20	Retirement System .....	45,300
21	For State Contributions to Social Security .....	29,900
22	For Contractual Services .....	316,650
23	For Travel .....	11,300
24	For Commodities .....	16,600
25	For Printing .....	700
26	For Equipment .....	<u>94,000</u>
27	TOTAL	\$920,150
28	Total General Revenue Fund: .....	10,171,580

29 Section 10. The following amount, or so much of that  
30 amount as may be necessary, is appropriated to the State  
31 Board of Elections:

32 For Implementation of Help America Vote Act  
33 of 2002 Lump Sum Payable from Help Illinois

1 Vote Fund .....140,000,000

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the  
4 General Revenue Fund to the State Board of Elections for the  
5 objects and purposes hereinafter named:

6 For the state share of the 5% matching  
7 Grant for the Title II, Section 251  
8 Requirements Payment of the federal  
9 Help America Vote Act .....4,929,763

10 ARTICLE 12

11 Section 1. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the purposes  
13 hereinafter named, are appropriated to meet the ordinary and  
14 contingent expenses of the Department of Employment Security:

15 OFFICE OF THE DIRECTOR

16 Payable from Title III Social Security and  
17 Employment Service Fund:

18 For Personal Services .....6,792,600  
19 For Employee Retirement Contributions  
20 Paid by Employer .....0  
21 For State Contributions to State  
22 Employees' Retirement System .....710,000  
23 For State Contributions to  
24 Social Security .....519,700  
25 For Group Insurance .....1,404,000  
26 For Contractual Services .....611,000  
27 For Travel .....127,300  
28 For Telecommunications Services .....237,700  
29 Total \$10,402,300

30 Section 2. The amount of \$10,000,000, or so much thereof

1 as may be necessary, is appropriated from the Unemployment  
 2 Compensation Special Administration Fund to the Department of  
 3 Employment Security for the payment of interest on advances  
 4 made to the Unemployment Trust Fund as required by Title XII  
 5 of the Social Security Act.

6 Section 3. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the purposes  
 8 hereinafter named, are appropriated to meet the ordinary and  
 9 contingent expenses of the Department of Employment Security:

10 FINANCE AND ADMINISTRATION BUREAU

11 Payable from Title III Social Security  
 12 and Employment Service Fund:

13	For Personal Services .....	12,769,600
14	For State Contributions to State	
15	Employees' Retirement System .....	1,334,700
16	For State Contributions to	
17	Social Security .....	976,900
18	For Group Insurance .....	3,000,000
19	For Contractual Services .....	14,584,300
20	For Travel .....	132,600
21	For Commodities .....	1,138,500
22	For Printing .....	1,942,800
23	For Equipment .....	922,400
24	For Telecommunications Services .....	547,300
25	For Operation of Auto Equipment .....	96,500

26 Payable from Title III Social Security  
 27 and Employment Service Fund:

28	For expenses related to America's	
29	Labor Market Information System .....	4,500,000
30	For Potential Relocation of Central	
31	Office .....	<u>500,000</u>

32 Total \$42,445,600

33 INFORMATION SERVICE BUREAU

1	Payable from Title III Social Security	
2	and Employment Service Fund:	
3	For Personal Services .....	6,832,900
4	For State Contributions to State	
5	Employees' Retirement System .....	714,200
6	For State Contributions to Social	
7	Security .....	522,800
8	For Group Insurance .....	1,380,000
9	For Contractual Services .....	16,728,000
10	For Travel .....	22,800
11	For Equipment .....	3,107,800
12	For Electronic Data Processing .....	0
13	For Telecommunications Services .....	<u>2,107,200</u>
14	Total	\$31,415,700

15 Section 4. The following named sums, or so much thereof  
 16 as may be necessary, are appropriated to the Department of  
 17 Employment Security:

18 OPERATIONS

19	Payable from Title III Social Security and	
20	Employment Service Fund:	
21	For Personal Services .....	3,732,900
22	For State Contributions to State	
23	Employees' Retirement System .....	390,200
24	For State Contributions to Social	
25	Security .....	285,600
26	For Group Insurance .....	828,000
27	For Contractual Services .....	7,223,400
28	For Travel .....	70,000
29	For Telecommunications Services .....	91,200
30	For Permanent Improvements .....	85,000
31	For Refunds .....	<u>300,000</u>
32	Total	\$13,006,300

33 Payable from Title III Social Security



1 and Employment Service Fund:  
 2 For the expenses related to the  
 3 development of Training Programs .....100,000  
 4 For the expenses related to Employment  
 5 Security Automation .....5,000,000  
 6 For expenses related to a Benefit  
 7 Information System Redefinition .....10,000,000  
 8 Total \$15,100,000

9 Payable from the Unemployment Compensation

10 Special Administration Fund:  
 11 For expenses related to Legal  
 12 Assistance as required by law ..... 2,000,000  
 13 For deposit into the Title III  
 14 Social Security and Employment  
 15 Service Fund .....10,000,000  
 16 For Interest on Refunds of Erroneously  
 17 Paid Contributions, Penalties and  
 18 Interest .....100,000  
 19 Total \$12,100,000

20 Section 5. The following named sums, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Employment Security:

23 WORKFORCE DEVELOPMENT

24 Payable from Title III Social Security and

25 Employment Service Fund:  
 26 For Personal Services ..... 50,292,300  
 27 For State Contributions to State  
 28 Employees' Retirement System .....5,256,600  
 29 For State Contributions to Social  
 30 Security .....3,847,400  
 31 For Group Insurance .....13,788,000  
 32 For Contractual Services .....10,079,200  
 33 For Travel .....925,600

1 For Telecommunications Services .....5,456,600  
 2 For Refunds .....0  
 3 Total \$89,645,700

4 Of the sum appropriated above, \$4,888,648 is appropriated  
 5 pursuant to the provisions governing federal fiscal year 2002  
 6 found in Sections 903(a), 903(b), and 903(c) of the Federal  
 7 Social Security Act.

8 Section 6. The amount of \$1,500,000, or so much thereof  
 9 as may be necessary, is appropriated from the Title III  
 10 Social Security and Employment Services Fund to the  
 11 Department of Employment Security, for all costs, including  
 12 administrative costs associated with providing community  
 13 partnerships for enhanced customer service.

14 Section 7. The following named sums, or so much thereof  
 15 as may be necessary, are appropriated to the Department of  
 16 Employment Security:

17 UNEMPLOYMENT INSURANCE REVENUE

18 Payable from Title III Social Security and  
 19 Employment Service Fund:  
 20 For Personal Services .....21,448,200  
 21 For State Contributions to State  
 22 Employees' Retirement System .....2,241,800  
 23 For State Contributions to Social  
 24 Security .....1,640,800  
 25 For Group Insurance .....4,980,000  
 26 For Contractual Services .....2,926,600  
 27 For Travel .....200,000  
 28 For Telecommunications Services .....700,000  
 29 Total \$34,137,400

30 Section 8. The following named amounts, or so much  
 31 thereof as may be necessary, respectively, are appropriated

1 to the Department of Employment Security:

2 OPERATIONS

3 Grants-In-Aid

4 Payable from Title III Social Security

5 and Employment Service Fund:

6 For Grants ..... 10,000,000

7 For Tort Claims ..... 715,000

8 Total \$10,715,000

9 Section 9. The amount of \$734,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Employment Security for the purpose  
12 of making grants to community non-profit agencies or  
13 organizations for the operation of a statewide network of  
14 outreach services for veterans, as provided for in the  
15 Vietnam Veterans' Act.

16 Section 10. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated to the  
18 Department of Employment Security, for unemployment  
19 compensation benefits, other than benefits provided for in  
20 Section 3, to Former State Employees as follows:

21 TRUST FUND UNIT

22 Grants-In-Aid

23 Payable from the Road Fund:

24 For benefits paid on the basis of wages

25 paid for insured work for the Department

26 of Transportation .....1,900,000

27 Payable from the Illinois Mathematics

28 and Science Academy Income Fund .....16,700

29 Payable from Title III Social Security

30 and Employment Service Fund .....1,734,300

31 Payable from the General Revenue Fund ..... 20,900,000

32 Total \$24,551,000

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ARTICLE 13

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services .....	615,500
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	64,400
For State Contributions to	
Social Security .....	47,000
For Contractual Services .....	9,500
For Travel .....	7,200
For Commodities .....	18,300
For Printing .....	0
For Equipment .....	3,000
For Telecommunications Services .....	19,800
For Operation of Auto Equipment .....	<u>8,700</u>
Total	\$793,400

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:	
For Contractual Services .....	1,608,600
Payable from Underground Storage Tank Fund:	
For Contractual Services .....	221,800
Payable from Solid Waste Management Fund:	
For Contractual Services .....	243,800

1	Payable from Subtitle D Management Fund:	
2	For Contractual Services .....	88,700
3	Payable from Clean Air Act Permit Fund:	
4	For Contractual Services .....	1,155,800
5	Payable from Water Revolving Fund:	
6	For Contractual Services .....	605,700
7	Payable from Community Water Supply	
8	Laboratory Fund:	
9	For Contractual Services .....	108,100
10	Payable from Used Tire Management Fund:	
11	For Contractual Services .....	117,000
12	Payable from Conservation 2000 Fund:	
13	For Contractual Services .....	29,400
14	Payable from Hazardous Waste Fund:	
15	For Contractual Services .....	326,700
16	Payable from Environmental Protection	
17	Permit and Inspection Fund:	
18	For Contractual Services .....	406,800
19	Payable from Vehicle Inspection Fund:	
20	For Contractual Services .....	493,500
21	Payable from the Clean Water Fund:	
22	For Contractual Services .....	<u>290,000</u>
23	Total	\$5,695,900

24       Section 4. The sum of \$972,300, or so much thereof as  
25 may be necessary, is appropriated from the U.S. Environmental  
26 Protection Fund to the Environmental Protection Agency for  
27 pollution prevention activities.

28       Section 5. The sum of \$275,000, or so much thereof as  
29 may be necessary, is appropriated to the Environmental  
30 Protection Agency from the EPA Special States Projects Trust  
31 Fund for the purpose of funding the planning, administration,  
32 and operation of environmental intern programs to be funded

1 by advance contributions.

2 Section 6. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated from the U.S. Environmental  
4 Protection Fund to the Environmental Protection Agency for  
5 all costs associated with the development and implementation  
6 of Illinois Environmental Facts On-Line.

7 Section 7. The sum of \$442,900, or so much thereof as  
8 may be necessary, is appropriated from the U.S. Environmental  
9 Protection Fund to the Environmental Protection Agency for  
10 the purpose of administering the toxic and hazardous  
11 materials program and the regulatory innovation program.

12 Section 8. The sum of \$20,000, or so much thereof as may  
13 be necessary, is appropriated from the Industrial Hygiene  
14 Regulatory and Enforcement Fund to the Environmental  
15 Protection Agency for the purpose of administering the  
16 industrial hygiene licensing program.

17 Section 9. The sum of \$236,200, or so much thereof as  
18 may be necessary, is appropriated from the Environmental  
19 Protection Permit and Inspection Fund to the Environmental  
20 Protection Agency for development of environmental planning  
21 activities.

22 Section 10. The amount of \$4,995,000, or so much thereof  
23 as may be necessary, is appropriated from the Environmental  
24 Protection Trust Fund to the Environmental Protection Agency  
25 for awards and grants as directed by the Environmental  
26 Protection Trust Fund Commission.

27 Section 11. The following named amounts, or so much  
28 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency.

3 AIR POLLUTION CONTROL

4 Payable from U.S. Environmental  
5 Protection Fund:

6	For Personal Services .....	2,978,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	311,400
11	For State Contributions to	
12	Social Security .....	227,900
13	For Group Insurance .....	660,000
14	For Contractual Services .....	1,425,700
15	For Travel .....	120,800
16	For Commodities .....	132,000
17	For Printing .....	40,000
18	For Equipment .....	600,000
19	For Telecommunications Services .....	195,300
20	For Operation of Auto Equipment .....	46,800
21	For Use by the City of Chicago .....	374,600
22	For Expenses Related to the	
23	Development and Implementation	
24	of a Targeted Clean Air Information	
25	and Education Program .....	<u>1,050,000</u>
26	Total	\$8,163,200

27 Payable from the Environmental Protection Permit and  
28 Inspection Fund for Air Permit and Inspection Activities:

29	For Personal Services .....	2,805,000
30	For Other Expenses .....	1,822,700
31	For Refunds .....	<u>150,000</u>
32	Total	\$4,777,700

33 Payable from the Vehicle Inspection Fund:

34	For Personal Services .....	4,548,600
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For State Contributions to State	
4	Employees' Retirement System .....	475,500
5	For State Contributions to	
6	Social Security .....	400,000
7	For Group Insurance .....	1,164,000
8	For Vehicle Inspections, including	
9	prior year costs .....	51,934,800
10	For Contractual Services .....	1,656,300
11	For Travel .....	50,000
12	For Commodities .....	20,000
13	For Printing .....	359,000
14	For Equipment .....	100,000
15	For Telecommunications .....	125,000
16	For Operation of Auto Equipment .....	<u>30,000</u>
17	Total	\$60,863,200

18 Section 12. The following named amounts, or so much  
19 thereof as may be necessary, is appropriated from the Clean  
20 Air Act Permit Fund to the Environmental Protection Agency  
21 for the purpose of funding Clean Air Act Title V activities  
22 in accordance with Clean Air Act Amendments of 1990:

23	For Personal Services and Other	
24	Expenses of the Program .....	12,259,000
25	For Refunds .....	<u>150,000</u>
26	Total	\$12,409,000

27 Section 13. The sum of \$120,000, or so much thereof as  
28 may be necessary, is appropriated from the EPA Special State  
29 Projects Trust Fund to the Environmental Protection Agency  
30 for the purpose of funding clean air activities.

31 Section 14. The sum of \$37,100, or so much thereof as



1 may be necessary, is appropriated from the Environmental  
 2 Protection Trust Fund to the Environmental Protection Agency  
 3 for the purpose of funding an on-site monitor at the Robbins  
 4 Resource Recovery Incinerator, Robbins, Illinois.

5 Section 15. The named amounts, or so much thereof as may  
 6 be necessary, is appropriated from the Alternate Fuels Fund  
 7 to the Environmental Protection Agency for the purpose of  
 8 administering the Alternate Fuels Rebate Program and the  
 9 Ethanol Fuel Research Program:

10	For Personal Services and Other	
11	Expenses .....	200,000
12	For Grants and Rebates .....	<u>2,000,000</u>
13	Total	\$2,200,000

14 Section 16. The sum of \$150,000, or so much thereof as  
 15 may be necessary, is appropriated from the Alternate  
 16 Compliance Market Account Fund to the Environmental  
 17 Protection Agency for all costs associated with the emissions  
 18 reduction market program.

19 Section 17. The amount of \$5,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Special State  
 21 Projects Trust Fund to the Environmental Protection Agency  
 22 for all costs associated with the Drive Green Illinois  
 23 initiative and other clean air public awareness programs.

24 LABORATORY SERVICES

25 Section 18. The named amounts, or so much thereof as may  
 26 be necessary, are appropriated from the Community Water  
 27 Supply Laboratory Fund to the Environmental Protection Agency  
 28 for the purpose of performing laboratory testing of samples  
 29 from community water supplies and for administrative costs of

1 the Agency and the Community Water Supply Testing Council.

2 For Personal Services and Other

3 Expenses of the Program .....4,942,400

4 For Permanent Improvements .....7,600

5 Total \$4,950,000

6 Section 19. The sum of \$742,800, or so much thereof as  
 7 may be necessary, is appropriated from the Environmental  
 8 Laboratory Certification Fund to the Environmental Protection  
 9 Agency for the purpose of administering the environmental  
 10 laboratories certification program.

11 Section 20. The sum of \$150,000, or so much thereof as  
 12 may be necessary, is appropriated from the EPA Special State  
 13 Projects Trust Fund to the Environmental Protection Agency  
 14 for the purpose of performing laboratory analytical services  
 15 for government entities.

16 Section 21. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to the  
 19 Environmental Protection Agency:

20 LAND POLLUTION CONTROL

21 Payable from U.S. Environmental

22 Protection Fund:

23 For Personal Services .....2,912,800

24 For Employee Retirement Contributions

25 Paid by Employer .....0

26 For State Contributions to State

27 Employees' Retirement System .....304,500

28 For State Contributions to

29 Social Security .....225,000

30 For Group Insurance .....540,000

31 For Contractual Services .....850,000

1	For Travel .....	60,000
2	For Commodities .....	70,000
3	For Printing .....	60,000
4	For Equipment .....	110,000
5	For Telecommunications Services .....	230,000
6	For Operation of Auto Equipment .....	43,100
7	For Use by the Office of the Attorney General .....	25,000
8	For Underground Storage Tank Program .....	<u>2,268,500</u>
9	Total	\$7,698,900

10 Section 22. The following named sums, or so much thereof  
 11 as may be necessary, including prior year costs, are  
 12 appropriated to the Environmental Protection Agency, payable  
 13 from the U. S. Environmental Protection Fund, for use of  
 14 remedial, preventive or corrective action in accordance with  
 15 the Federal Comprehensive Environmental Response Compensation  
 16 and Liability Act of 1980 as amended:

17	For Personal Services .....	2,288,200
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For State Contributions to State	
21	Employees' Retirement System .....	239,200
22	For State Contributions to	
23	Social Security .....	177,000
24	For Group Insurance .....	510,000
25	For Contractual Services .....	280,000
26	For Travel .....	95,000
27	For Commodities .....	100,000
28	For Printing .....	10,000
29	For Equipment .....	181,000
30	For Telecommunications Services .....	70,000
31	For Operation of Auto Equipment .....	65,000
32	For Contractual Expenses Related to	
33	Remedial, Preventive or Corrective	

1	Actions in Accordance with the	
2	Federal Comprehensive and Liability	
3	Act of 1980, including Costs in	
4	Prior Years .....	<u>9,000,000</u>
5	Total	\$13,015,400

6 Section 23. The following named sums, or so much thereof  
7 as may be necessary, are appropriated to the Environmental  
8 Protection Agency for the purpose of funding the Underground  
9 Storage Tank Program.

10 Payable from the Underground Storage Tank Fund:

11	For Personal Services .....	2,515,600
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	263,000
16	For State Contributions to	
17	Social Security .....	193,200
18	For Group Insurance .....	488,000
19	For Contractual Services .....	290,000
20	For Travel .....	32,000
21	For Commodities .....	15,000
22	For Equipment .....	105,000
23	For Telecommunications Services .....	25,000
24	For Operation of Auto Equipment .....	10,700
25	For Reimbursements to Eligible Owners/ 26 Operators of Leaking Underground 27 Storage Tanks, including claims 28 submitted in prior years and for 29 costs associated with site remediation .....	<u>70,000,000</u>
30	Total	\$73,937,500

31 Section 24. The following named sums, or so much thereof  
32 as may be necessary, are appropriated to the Environmental

1 Protection Agency for use in accordance with Section 22.2 of  
 2 the Environmental Protection Act:  
 3 Payable from the Hazardous Waste Fund:

4	For Personal Services .....	328,800
5	For Employee Retirement Contributions	
6	Paid by Employer .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	34,400
9	For State Contributions to	
10	Social Security .....	26,000
11	For Group Insurance .....	59,000
12	For Contractual Services .....	600,000
13	For Travel .....	6,000
14	For Commodities .....	0
15	For Printing .....	0
16	For Equipment .....	47,000
17	For Telecommunications Services .....	10,000
18	For Operation of Auto Equipment .....	21,000
19	For Personal Services and Other	
20	Expenses Related to Removal or	
21	Remedial Actions and for Expenses	
22	Related to Reviewing the Performance	
23	of Response Actions Pursuant	
24	to Title XVII of the Environmental	
25	Protection Act .....	4,015,800
26	For Contractual Services for Site	
27	Remediations, including costs	
28	in Prior Years .....	<u>22,000,000</u>
29	Total	\$27,148,000

30 Section 25. The following named sums, or so much thereof  
 31 as may be necessary, are appropriated from the Environmental  
 32 Protection Permit and Inspection Fund to the Environmental  
 33 Protection Agency for land permit and inspection activities:

1	For Personal Services .....	3,238,000
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	338,500
6	For State Contributions to	
7	Social Security .....	247,700
8	For Group Insurance .....	708,000
9	For Contractual Services .....	585,600
10	For Travel .....	12,000
11	For Commodities .....	39,000
12	For Printing .....	34,000
13	For Equipment .....	57,500
14	For Telecommunications Services .....	21,300
15	For Operation of Auto Equipment .....	<u>30,000</u>
16	Total	\$5,311,600

17       Section 26. The following named sums, or so much thereof  
18 as may be necessary, are appropriated from the Solid Waste  
19 Management Fund to the Environmental Protection Agency for  
20 use in accordance with Section 22.15 of the Environmental  
21 Protection Act:

22	For Personal Services .....	4,190,800
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to State	
26	Employees' Retirement System .....	438,100
27	For State Contributions to	
28	Social Security .....	330,000
29	For Group Insurance .....	1,025,000
30	For Contractual Services .....	193,800
31	For Travel .....	80,000
32	For Commodities .....	15,000
33	For Printing .....	30,000

1	For Equipment .....	52,000
2	For Telecommunications Services .....	86,000
3	For Operation of Auto Equipment .....	24,000
4	For Refunds .....	20,000
5	For financial assistance to units of	
6	local government for operations under	
7	delegation agreements .....	<u>750,000</u>
8	Total	\$7,234,700

9 Section 27. The following named sums, or so much  
 10 therefore as may be necessary, are appropriated to the  
 11 Environmental Protection Agency for conducting a household  
 12 hazardous waste collection program, including costs from  
 13 prior years:

14	Payable from the Solid Waste	
15	Management Fund .....	3,058,000
16	Payable from the Special State	
17	Projects Trust Fund .....	750,000

18 Section 28. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated from the Used  
 20 Tire Management Fund to the Environmental Protection Agency  
 21 for purposes as provided for in Section 55.6 of the  
 22 Environmental Protection Act.

23	For Personal Services .....	1,300,300
24	For Employee Retirement Contributions	
25	Paid by Employer .....	0
26	For State Contributions to State	
27	Employees' Retirement System .....	136,000
28	For State Contributions to	
29	Social Security .....	99,500
30	For Group Insurance .....	312,000
31	For Contractual Services .....	2,589,400
32	For Travel .....	32,000

1	For Commodities .....	15,000
2	For Printing .....	2,000
3	For Equipment .....	100,000
4	For Telecommunications Services .....	14,700
5	For Operation of Auto Equipment .....	<u>8,000</u>
6	Total	\$4,608,900

7 Section 29. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the  
9 Subtitle D Management Fund to the Environmental Protection  
10 Agency for the purpose of funding the Subtitle D permit  
11 program in accordance with Section 22.44 of the Environmental  
12 Protection Act:

13	For Personal Services .....	961,900
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	100,600
18	For State Contributions to Social	
19	Security .....	74,000
20	For Group Insurance .....	198,000
21	For Contractual Services .....	227,000
22	For Travel .....	27,300
23	For Commodities .....	12,000
24	For Equipment .....	41,000
25	For Telecommunications .....	12,000
26	For Operation of Auto Equipment .....	<u>9,000</u>
27	Total	\$1,662,800

28 Section 30. The sum of \$500,000, or so much thereof as  
29 may be necessary, is appropriated from the Landfill Closure  
30 and Post Closure Fund to the Environmental Protection Agency  
31 for the purpose of funding closure activities in accordance  
32 with Section 22.17 of the Environmental Protection Act.



1 Section 31. The sum of \$100,000, or so much thereof as  
 2 may be necessary, is appropriated from the Hazardous Waste  
 3 Occupational Licensing Fund to the Environmental Protection  
 4 Agency for expenses related to the licensing of Hazardous  
 5 Waste Laborers and Crane and Hoisting Equipment Operators, as  
 6 mandated by Public Act 85-1195.

7 Section 32. The following named amount, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Environmental Protection Agency for use in accordance with  
 10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:  
 12 For Personal Services and Other  
 13 Expenses of the Program .....1,257,400

14 Section 33. The sum of \$14,000,000, or so much thereof  
 15 as may be necessary, is appropriated from the Brownfields  
 16 Redevelopment Fund to the Environmental Protection Agency for  
 17 financial assistance for brownfields redevelopment in  
 18 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 19 Protection Act, including costs in prior years.

20 Section 34. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects  
 22 and purposes hereinafter named, are appropriated to the  
 23 Environmental Protection Agency:

24 BUREAU OF WATER  
 25 Payable from U.S. Environmental  
 26 Protection Fund:  
 27 For Personal Services .....6,337,400  
 28 For Employee Retirement Contributions  
 29 Paid by Employer .....0  
 30 For State Contributions to State

1	Employees' Retirement System .....	662,400
2	For State Contributions to	
3	Social Security .....	484,800
4	For Group Insurance .....	1,452,000
5	For Contractual Services .....	2,337,000
6	For Travel .....	113,900
7	For Commodities .....	67,600
8	For Printing .....	58,200
9	For Equipment .....	436,500
10	For Telecommunications Services .....	178,600
11	For Operation of Auto Equipment .....	61,500
12	For Use by the Department of	
13	Public Health .....	703,000
14	For non-point source pollution management	
15	and special water pollution studies	
16	including costs in prior years .....	10,950,000
17	For all costs associated with	
18	the Drinking Water Operator	
19	Certification Program, including	
20	costs in prior years .....	2,300,000
21	For Water Quality Planning,	
22	including costs in prior years .....	350,000
23	For Use by the Department of	
24	Agriculture .....	<u>100,000</u>
25	Total	\$26,592,900

26 Section 35. The following named sums, or so much thereof  
 27 as may be necessary, are appropriated from the Hazardous  
 28 Waste Fund to the Environmental Protection Agency for use in  
 29 accordance with Section 22.2 of the Environmental Protection  
 30 Act:

31	For Personal Services .....	265,400
32	For Employee Retirement Contributions	
33	Paid by Employer .....	0

1	For State Contribution to State	
2	Employees' Retirement System .....	27,800
3	For State Contribution to	
4	Social Security .....	20,300
5	For Group Insurance .....	60,000
6	For Contractual Services .....	29,000
7	For Travel .....	6,000
8	For Commodities .....	6,000
9	For Equipment .....	27,000
10	For Telecommunications .....	9,800
11	For Operation of Automotive Equipment .....	<u>2,000</u>
12	Total	\$453,300

13       Section 36. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to the  
16 Environmental Protection Agency:

17	Payable from the Environmental Protection Permit	
18	and Inspection Fund:	
19	For Personal Services .....	1,518,300
20	For Employee Retirement Contributions	
21	Paid by Employer .....	0
22	For State Contribution to State	
23	Employees' Retirement System .....	158,700
24	For State Contribution to	
25	Social Security .....	116,100
26	For Group Insurance .....	360,000
27	For Contractual Services .....	118,500
28	For Travel .....	28,200
29	For Commodities .....	38,400
30	For Printing .....	6,000
31	For Equipment .....	95,400
32	For Telecommunications Services .....	30,500
33	For Operation of Automotive Equipment .....	<u>22,800</u>

1 Total \$2,492,900

2 Section 37. The named amounts, or so much thereof as may  
3 be necessary, are appropriated from the Conservation 2000  
4 Fund to the Environmental Protection Agency for the purpose  
5 of funding lake management activities required by the  
6 Illinois Lake Management Program:

7 For Personal Services and Other  
8 Expenses of the Program ..... 570,600  
9 For Financial Assistance ..... 1,000,000  
10 Total \$1,570,600

11 Section 38. The sum of \$3,576,200, or so much thereof as  
12 may be necessary and as remains unexpended at the close of  
13 business on June 30, 2004, from appropriations and  
14 reappropriations heretofore made for such purpose in Article  
15 1, Sections 43 and 44 of Public Act 93-96, is reappropriated  
16 from the Conservation 2000 Fund to the Environmental  
17 Protection Agency for financial assistance under the Illinois  
18 Lake Management Program.

19 Section 39. The amount of \$6,430,300, or so much thereof  
20 as may be necessary, is appropriated from the Clean Water  
21 Fund to the Environmental Protection Agency for all costs  
22 associated with clean water activities.

23 Section 40. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the object and  
25 purposes hereinafter named, are appropriated to the  
26 Environmental Protection Agency:

27 Payable from the Water Revolving Fund:  
28 For Administrative Costs of  
29 Water Pollution Control  
30 Revolving Loan Program ..... 2,324,200

1	For Program Support Costs of Water	
2	Pollution Control Program .....	7,040,400
3	For Administrative Costs of the Drinking	
4	Water Revolving Loan Program .....	1,350,200
5	For Program Support Costs of the Drinking	
6	Water Program .....	1,694,700
7	For Wellhead Protection, capacity	
8	development and technical assistance	
9	to public water supplies .....	<u>1,241,700</u>
10	Total	\$13,651,200

11 Section 41. The sum of \$272,000,000, new appropriation,  
12 is appropriated, and the sum of \$389,619,100, or so much  
13 thereof as may be necessary and as remains unexpended at the  
14 close of business on June 30, 2004, from appropriations and  
15 reappropriations heretofore made in Article 1, Section 47 of  
16 Public Act 93-96, as amended, is reappropriated from the  
17 Water Revolving Fund to the Environmental Protection Agency  
18 for financial assistance to units of local government for  
19 sewer systems and wastewater treatment facilities pursuant to  
20 rules defining the Water Pollution Control Revolving Loan  
21 program and for transfer of funds to establish reserve  
22 accounts, construction accounts or any other necessary funds  
23 or accounts in order to implement a leveraged loan program.

24 Section 42. The sum of \$153,000,000, new appropriation,  
25 is appropriated, and the sum of \$188,567,000, or so much  
26 thereof as may be necessary and as remains unexpended at the  
27 close of business on June 30, 2004, from appropriations and  
28 reappropriations heretofore made in Article 1, Section 48 of  
29 Public Act 93-96, as amended, is reappropriated from the  
30 Water Revolving Fund to the Environmental Protection Agency  
31 for financial assistance to units of local government and  
32 privately owned community water supplies for drinking water

1 infrastructure projects pursuant to the Safe Drinking Water  
 2 Act, as amended, and for transfer of funds to establish  
 3 reserve accounts, construction accounts or any other  
 4 necessary funds or accounts in order to implement a leveraged  
 5 program.

6 Section 43. The sum of \$750,000, or so much thereof as  
 7 may be necessary, is appropriated from the Special State  
 8 Projects Trust Fund to the Environmental Protection Agency  
 9 for all costs associated with environmental studies and  
 10 activities.

11 Section 44. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Environmental Protection Agency for the objects and  
 14 purposes hereinafter named, to meet the ordinary and  
 15 contingent expenses of the Pollution Control Board Division.

16 POLLUTION CONTROL BOARD DIVISION

17 Payable from Pollution Control Board Fund:

18	For Contractual Services .....	12,500
19	For Printing .....	0
20	For Telecommunications Services .....	4,000
21	For Refunds .....	<u>1,000</u>
22	Total	\$17,500

23 Payable from the Environmental Protection Permit  
 24 and Inspection Fund:

25	For Personal Services .....	770,700
26	For Employee Retirement Contributions 27 Paid by Employer .....	0
28	For State Contributions to State Employees' 29 Retirement System .....	80,600
30	For State Contributions to Social Security .....	59,000
31	For Group Insurance .....	180,000
32	For Contractual Services .....	5,900



1	For State Contributions to	
2	Social Security .....	161,200
3	For Group Insurance .....	528,000
4	For Contractual Services .....	102,000
5	For Travel .....	85,000
6	For Refunds .....	<u>22,500</u>
7	Total	\$3,225,500

8       Section 2.    The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Illinois State Dental Disciplinary Fund to the  
11 Department of Financial and Professional Regulation:

12	For Personal Services .....	486,950
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	50,900
17	For State Contributions to	
18	Social Security .....	37,300
19	For Group Insurance .....	108,000
20	For Contractual Services .....	60,500
21	For Travel .....	20,000
22	For Refunds .....	<u>5,000</u>
23	Total	\$768,650

24       Section 3.    The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 from the Illinois State Medical Disciplinary Fund to the  
27 Department of Financial and Professional Regulation:

28	For Personal Services .....	2,164,100
29	For Employee Retirement Contributions	
30	Paid by Employer .....	0
31	For State Contributions to State	
32	Employees' Retirement System .....	226,200



1	For State Contributions to	
2	Social Security .....	165,600
3	For Group Insurance .....	480,000
4	For Contractual Services .....	156,000
5	For Travel .....	50,000
6	For Refunds .....	<u>15,000</u>
7	Total	\$3,256,900

8       Section 4.    The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 from the Optometric Licensing and Disciplinary Committee Fund  
11 to the Department of Financial and Professional Regulation:

12	For Personal Services .....	248,650
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For State Contributions to State	
16	Employees' Retirement System .....	26,000
17	For State Contributions to	
18	Social Security .....	19,050
19	For Group Insurance .....	60,000
20	For Contractual Services .....	75,000
21	For Travel .....	12,000
22	For Refunds .....	<u>2,500</u>
23	Total	\$443,200

24       Section 5.    The following named amounts, or so much  
25 thereof as may be necessary, respectively, are appropriated  
26 from the Design Professionals Administration and  
27 Investigation Fund to the Department of Financial and  
28 Professional Regulation:

29	For Personal Services .....	440,250
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For State Contributions to State	

1	Employees' Retirement System .....	46,100
2	For State Contributions to	
3	Social Security .....	33,700
4	For Group Insurance .....	132,000
5	For Contractual Services .....	140,000
6	For Travel .....	60,000
7	For Refunds .....	<u>2,500</u>
8	Total	\$854,550

9 Section 6. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 from the Illinois State Pharmacy Disciplinary Fund to the  
 12 Department of Financial and Professional Regulation:

13	For Personal Services .....	710,300
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	74,300
18	For State Contributions to	
19	Social Security .....	54,400
20	For Group Insurance .....	120,000
21	For Contractual Services .....	116,000
22	For Travel .....	30,000
23	For Refunds .....	<u>7,500</u>
24	Total	\$1,112,500

25 Section 7. The following named amounts, or so much  
 26 thereof as may be necessary, respectively, are appropriated  
 27 from the Illinois State Podiatric Disciplinary Fund to the  
 28 Department of Financial and Professional Regulation:

29	For Contractual Services .....	5,000
30	For Travel .....	5,000
31	For Refunds .....	<u>1,000</u>
32	Total	\$11,000

1 Section 8. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Nursing Dedicated and Professional Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Personal Services .....	856,000
6	For Employee Retirement Contributions	
7	Paid by Employer .....	0
8	For State Contributions to State	
9	Employees' Retirement System .....	89,500
10	For State Contributions to	
11	Social Security .....	65,500
12	For Group Insurance .....	216,000
13	For Contractual Services .....	181,000
14	For Travel .....	25,000
15	For Refunds .....	<u>15,000</u>
16	Total	\$1,448,000

17 Section 9. The sum of \$80,000, or so much thereof as may  
 18 be necessary, is appropriated from the Professional  
 19 Regulation Evidence Fund to the Department of Financial and  
 20 Professional Regulation for the purchase of evidence and  
 21 equipment to conduct covert activities.

22 Section 10. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 from the Professions Indirect Cost Fund to the Department of  
 25 Financial and Professional Regulation:

26	For Personal Services .....	5,800,200
27	For Employee Retirement Contributions	
28	Paid by Employer .....	0
29	For State Contributions to State	
30	Employees' Retirement System .....	606,300
31	For State Contributions to	

1	Social Security .....	443,800
2	For Group Insurance .....	1,332,000
3	For Contractual Services .....	2,099,000
4	For Travel .....	75,000
5	For Commodities .....	60,000
6	For Printing .....	120,000
7	For Equipment .....	150,000
8	For Electronic Data Processing .....	1,150,000
9	For Telecommunications Services .....	450,000
10	For Operation of Auto Equipment .....	<u>179,000</u>
11	Total	\$12,465,300

12 Section 11. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Financial Institution Fund to the Department of  
 15 Financial and Professional Regulation:

16	For Personal Services .....	1,941,800
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to the State	
20	Employees' Retirement System .....	203,000
21	For State Contributions to	
22	Social Security .....	148,700
23	For Group Insurance .....	391,100
24	For Contractual Services .....	326,300
25	For Travel .....	176,000
26	For Commodities .....	29,800
27	For Printing .....	14,800
28	For Equipment .....	6,400
29	For Electronic Data Processing .....	115,100
30	For Telecommunications Services .....	71,300
31	For Operation of Auto Equipment .....	4,900
32	For Refunds .....	<u>3,500</u>
33	Total	\$3,432,700

1 Section 12. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Credit Union Fund to the Department of Financial and  
 4 Professional Regulation:

5 CREDIT UNION

6 Payable from Credit Union Fund:

7	For Personal Services .....	1,932,800
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contributions to State	
11	Employees' Retirement System .....	202,100
12	For State Contributions to	
13	Social Security .....	147,900
14	For Group Insurance .....	360,000
15	For Contractual Services .....	224,300
16	For Travel .....	289,000
17	For Commodities .....	17,800
18	For Printing .....	4,800
19	For Equipment .....	5,800
20	For Electronic Data Processing .....	133,800
21	For Telecommunications Services .....	64,700
22	For Operation of Auto Equipment .....	2,200
23	For Refunds .....	<u>1,000</u>
24	Total	\$3,386,200

25 Section 13. In addition to the amounts heretofore  
 26 appropriated, the following named amount, or so much thereof  
 27 as may be necessary, is appropriated from the TOMA Consumer  
 28 Protection Fund to the Department of Financial and  
 29 Professional Regulation:

30 TOMA CONSUMER PROTECTION

31	For Refunds .....	20,000
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1 Section 14. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Bank and Trust Company Fund to the Department of Financial  
 5 and Professional Regulation:

6 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

7	For Personal Services .....	9,925,400
8	For Employee Retirement Contributions	
9	Paid by Employer .....	0
10	For State Contribution to State	
11	Employees' Retirement System .....	1,037,500
12	For State Contributions to	
13	Social Security .....	759,300
14	For Group Insurance .....	1,776,000
15	For Contractual Services .....	1,185,750
16	For Travel .....	812,700
17	For Commodities .....	38,200
18	For Printing .....	41,800
19	For Equipment .....	71,800
20	For Electronic Data Processing .....	732,400
21	For Telecommunications Services .....	214,600
22	For Operation of Auto Equipment .....	4,200
23	For Refunds .....	1,000
24	For Corporate Fiduciary Receivership .....	<u>540,000</u>
25	Total	\$17,140,650

26 Section 15. The following named amounts, or so much  
 27 thereof as may be necessary, respectively, for the objects  
 28 and purposes hereinafter named, are appropriated from the  
 29 Pawnbroker Regulation Fund to the Department of Financial and  
 30 Professional Regulation:

31 PAWNBROKER REGULATION

32	For Personal Services .....	71,500
33	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	7,500
4	For State Contributions to	
5	Social Security .....	5,500
6	For Group Insurance .....	12,000
7	For Contractual Services .....	11,900
8	For Travel .....	7,100
9	For Commodities .....	800
10	For Printing .....	3,000
11	For Electronic Data Processing .....	5,100
12	For Telecommunications Services .....	<u>1,800</u>
13	Total	\$126,200

14 Section 16. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 from the Savings and Residential Finance Regulatory Fund to  
 17 the Department of Financial and Professional Regulation:

18 MORTGAGE BANKING AND THRIFT REGULATION

19	For Personal Services .....	2,137,400
20	For Personal Services:	
21	Per Diem .....	1,000
22	For Employee Retirement Contributions	
23	Paid by Employer .....	0
24	For State Contributions to State	
25	Employees' Retirement System .....	223,500
26	For State Contributions to	
27	Social Security .....	163,600
28	For Group Insurance .....	396,000
29	For Contractual Services .....	477,250
30	For Travel .....	119,500
31	For Commodities .....	19,400
32	For Printing .....	42,100
33	For Equipment .....	74,400

1	For Electronic Data Processing .....	253,400
2	For Telecommunications Services .....	42,300
3	For Operation of Automotive Equipment .....	2,800
4	For Refunds .....	<u>500</u>
5	Total	\$3,953,150

6 Section 17. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Real Estate License Administration Fund to the  
9 Department of Financial and Professional Regulation:

10 REAL ESTATE LICENSING AND ENFORCEMENT

11	For Personal Services .....	1,817,200
12	For Personal Services:	
13	Per Diem .....	9,000
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	190,000
18	For State Contributions to	
19	Social Security .....	139,100
20	For Group Insurance .....	348,000
21	For Contractual Services .....	491,550
22	For Travel .....	91,600
23	For Commodities .....	20,100
24	For Printing .....	47,400
25	For Equipment .....	65,600
26	For Electronic Data Processing .....	227,700
27	For Telecommunications Services .....	57,800
28	For Operation of Auto Equipment .....	7,000
29	For Refunds .....	<u>3,000</u>
30	Total	\$3,515,050

31 Section 18. The following named amounts, or so much  
32 thereof as may be necessary, respectively, are appropriated



1 from the Appraisal Administration Fund to the Department of  
2 Financial and Professional Regulation:

3 APPRAISAL LICENSING

4	For Personal Services .....	374,400
5	For Personal Services:	
6	Per Diem .....	3,000
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	39,200
11	For State Contributions to	
12	Social Security .....	28,700
13	For Group Insurance .....	72,000
14	For Contractual Services .....	195,300
15	For Travel .....	25,000
16	For Commodities .....	5,800
17	For Printing .....	8,000
18	For Equipment .....	1,800
19	For Electronic Data Processing .....	45,800
20	For Telecommunications Services .....	9,900
21	For forwarding real estate appraisal fees	
22	to the federal government .....	30,000
23	For Refunds .....	<u>3,000</u>
24	Total	\$841,900

25 Section 19. The following named amounts, or so much  
26 thereof as may be necessary, respectively, are appropriated  
27 from the Auction Regulation Administration Fund to the  
28 Department of Financial and Professional Regulation:

29 AUCTIONEER REGULATION

30	For Personal Services .....	102,200
31	For Personal Services:	
32	Per Diem .....	2,500
33	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For State Contributions to State	
3	Employees' Retirement System .....	10,700
4	For State Contributions to	
5	Social Security .....	7,800
6	For Group Insurance .....	24,000
7	For Contractual Services .....	81,600
8	For Travel .....	10,000
9	For Commodities .....	3,600
10	For Printing .....	9,300
11	For Equipment .....	7,500
12	For Electronic Data Processing .....	24,300
13	For Telecommunications Services .....	10,600
14	For Refunds .....	<u>4,900</u>
15	Total	\$299,000

16 Section 20. The sum of \$70,000, or so much thereof as  
 17 may be necessary, is appropriated from the Real Estate  
 18 Research and Education Fund to the Department of Financial  
 19 and Professional Regulation for research and education in  
 20 accordance with Section 25-25 of the Real Estate License Act  
 21 of 2000.

22 Section 21. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, for the objects  
 24 and purposes hereinafter named, are appropriated from the  
 25 Home Inspector Administration Fund to the Department of  
 26 Financial and Professional Regulation:

27 HOME INSPECTOR REGULATION

28	For Personal Services .....	136,900
29	For Personal Services:	
30	Per Diem .....	3,000
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0

1	For State Contributions to State	
2	Employees' Retirement System .....	14,400
3	For State Contributions to	
4	Social Security .....	10,500
5	For Group Insurance .....	36,000
6	For Contractual Services .....	18,000
7	For Travel .....	13,500
8	For Commodities .....	1,500
9	For Equipment .....	15,000
10	For Electronic Data Processing .....	23,900
11	For Telecommunications Services .....	3,200
12	For Refunds .....	<u>1,000</u>
13	Total	\$276,900

14       Section 22. The sum of \$100,000, or so much thereof as  
15 may be necessary, is appropriated from the Real Estate Audit  
16 Fund to the Department of Financial and Professional  
17 Regulation for operating expenses for Real Estate audits.

18       Section 23. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated from the  
21 Insurance Producer Administration Fund to the Department of  
22 Financial and Professional Regulation:

23	PRODUCER ADMINISTRATION	
24	For Personal Services .....	6,091,200
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to the State	
28	Employees' Retirement System .....	636,750
29	For State Contributions to	
30	Social Security .....	466,100
31	For Group Insurance .....	1,614,000
32	For Contractual Services .....	1,785,900

1	For Travel .....	377,300
2	For Commodities .....	57,700
3	For Printing .....	94,800
4	For Equipment .....	137,700
5	For Telecommunications Services .....	219,400
6	For Operation of Auto Equipment .....	10,900
7	For Refunds .....	<u>225,000</u>
8	Total	\$11,716,750

9 Section 24. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated from the  
12 Insurance Financial Regulation Fund to the Department of  
13 Financial and Professional Regulation:

14 FINANCIAL REGULATION

15	For Personal Services .....	9,146,200
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For State Contributions to the State	
19	Employees' Retirement System .....	956,100
20	For State Contributions to	
21	Social Security .....	699,900
22	For Group Insurance .....	1,986,000
23	For Contractual Services .....	1,920,700
24	For Travel .....	731,800
25	For Commodities .....	70,100
26	For Printing .....	36,500
27	For Equipment .....	123,000
28	For Telecommunications Services .....	151,500
29	For Operation of Auto .....	7,300
30	For Refunds .....	<u>100,000</u>
31	Total	\$15,929,100

32 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated to the  
3 Department of Financial and Professional Regulation:

4 PENSION DIVISION

5 Payable from Public Pension Regulation Fund:

6	For Personal Services .....	472,300
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to the State	
10	Employees' Retirement System .....	49,400
11	For State Contributions to	
12	Social Security .....	36,200
13	For Group Insurance .....	108,000
14	For Contractual Services .....	12,600
15	For Travel .....	48,500
16	For Printing .....	10,500
17	For Equipment .....	15,300
18	For Telecommunications Services .....	<u>9,100</u>
19	Total	\$761,900

20 Section 26. The following named sum, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Financial and Professional Regulation for the administration  
23 of the Senior Health Insurance Program:

24 Payable from the Senior Health

25	Insurance Program Fund .....	<u>600,000</u>
26	Total	\$600,000

27 ARTICLE 15

28 Section 5. The following named amounts, or so much  
29 thereof as may be necessary, respectively, for the objects  
30 and purposes hereinafter named, are appropriated to meet the  
31 ordinary and contingent expenses of the Department of

1 Revenue:

2 OPERATIONS

3 GOVERNMENT SERVICES

4 For Personal Services:

5 Payable from General Revenue Fund ..... 3,347,950

6 Payable from Motor Fuel Tax Fund .....411,800

7 Payable from Illinois Tax

8 Increment Fund .....181,100

9 Payable from Personal Property Tax

10 Replacement Fund .....785,800

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund .....350,000

14 Payable from Motor Fuel Tax Fund .....43,100

15 Payable from Illinois Tax

16 Increment Fund .....19,000

17 Payable from Personal Property Tax

18 Replacement Fund .....82,200

19 For State Contributions to Social Security:

20 Payable from General Revenue Fund .....244,050

21 Payable from Motor Fuel Tax Fund .....30,500

22 Payable from Illinois Tax

23 Increment Fund .....13,400

24 Payable from Personal Property Tax

25 Replacement Fund .....58,200

26 For Group Insurance:

27 Payable from Motor Fuel Tax Fund .....96,000

28 Payable from Illinois Tax

29 Increment Fund .....48,000

30 Payable from Personal Property Tax

31 Replacement Fund .....216,000

32 For Contractual Services:

33 Payable from General Revenue Fund .....159,100

34 Payable from Motor Fuel Tax Fund .....32,600

1	Payable from Personal Property Tax	
2	Replacement Fund .....	10,000
3	For Travel:	
4	Payable from General Revenue Fund .....	44,000
5	Payable from Motor Fuel Tax Fund .....	13,400
6	Payable from Personal Property Tax	
7	Replacement Fund .....	16,000
8	For Commodities:	
9	Payable from General Revenue Fund .....	9,000
10	Payable from Motor Fuel Tax Fund .....	2,000
11	Payable from Personal Property Tax	
12	Replacement Fund .....	4,600
13	For Equipment:	
14	Payable from General Revenue Fund .....	59,000
15	Payable from Motor Fuel Tax Fund .....	37,000
16	Payable from Child Support	
17	Administrative Fund .....	12,300
18	Payable from Personal Property Tax	
19	Replacement Fund .....	22,000
20	For Electronic Data Processing:	
21	Payable from General Revenue Fund .....	1,000
22	For Administration of the	
23	Illinois Affordable Housing Act:	
24	Payable from Illinois Affordable	
25	Housing Trust Fund .....	2,400,000
26	For Transfer from the General Revenue Fund	
27	into the Senior Citizens Real Estate	
28	Deferred Tax Revolving Fund .....	<u>532,000</u>
29	Total	\$9,281,100

30 Section 10. The following named amounts, or so much thereof  
31 as may be necessary, respectively, for the objects and  
32 purposes hereinafter named, are appropriated to meet the  
33 ordinary and contingent expenses of the Department of

1 Revenue:

2 OPERATIONS

3 TAX ENFORCEMENT

4 For Personal Services:

5 Payable from General Revenue Fund ..... 39,238,800

6 Payable from Motor Fuel Tax Fund .....6,675,950

7 Payable from Underground

8 Storage Tank Fund .....158,400

9 Payable from Illinois Gaming

10 Law Enforcement Fund .....720,100

11 Payable from Home Rule Municipal

12 Retailers Occupation Tax Fund .....150,000

13 Payable from County Option Motor

14 Fuel Tax Fund .....88,200

15 Payable from Child Support

16 Administrative Fund .....1,299,400

17 Payable from Personal Property Tax

18 Replacement Fund .....973,000

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund .....4,101,300

22 Payable from Motor Fuel Tax Fund .....697,800

23 Payable from Underground

24 Storage Tank Fund .....16,600

25 Payable from Illinois Gaming

26 Law Enforcement Fund .....75,300

27 Payable from Home Rule Municipal

28 Retailers Occupation Tax Fund .....15,700

29 Payable from County Option Motor

30 Fuel Tax Fund .....9,300

31 Payable from Child Support

32 Administrative Fund .....135,900

33 Payable from Personal Property Tax

34 Replacement Fund .....101,700



1 For State Contributions to Social Security:

2 Payable from General Revenue Fund .....2,786,000

3 Payable from Motor Fuel Tax Fund .....492,150

4 Payable from Underground

5 Storage Tank Fund .....11,900

6 Payable from Illinois Gaming

7 Law Enforcement Fund .....43,200

8 Payable from Home Rule Municipal

9 Retailers Occupation Tax Fund .....11,300

10 Payable from County Option Motor

11 Fuel Tax Fund .....6,600

12 Payable from Child Support

13 Administrative Fund .....97,500

14 Payable from Personal Property Tax

15 Replacement Fund .....73,000

16 For Group Insurance:

17 Payable from Motor Fuel Tax Fund .....1,380,000

18 Payable from Underground

19 Storage Tank Fund .....36,000

20 Payable from Illinois Gaming

21 Law Enforcement Fund .....180,000

22 Payable from Home Rule Municipal

23 Retailers Occupation Tax Fund .....36,000

24 Payable from County Option Motor

25 Fuel Tax Fund .....24,000

26 Payable from Child Support

27 Administrative Fund .....360,000

28 Payable from Personal Property Tax

29 Replacement Fund .....276,000

30 For Contractual Services:

31 Payable from General Revenue Fund .....651,900

32 Payable from Motor Fuel Tax Fund .....97,300

33 Payable from Illinois Gaming

34 Law Enforcement Fund .....4,300

1	Payable from Personnel Property Tax	
2	Replacement Fund .....	100,000
3	For Travel:	
4	Payable from General Revenue Fund .....	850,600
5	Payable from Motor Fuel Tax Fund .....	915,400
6	Payable from Underground	
7	Storage Tank Fund .....	14,500
8	Payable from Illinois Gaming	
9	Law Enforcement Fund .....	26,400
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund .....	27,500
12	Payable from County Option Motor	
13	Fuel Tax Fund .....	14,600
14	Payable from Personal Property Tax	
15	Replacement Fund .....	131,500
16	For Commodities:	
17	Payable from General Revenue Fund .....	6,700
18	Payable from Motor Fuel Tax Fund .....	1,800
19	Payable from Underground	
20	Storage Tank Fund .....	800
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	2,900
23	Payable from Personal Property Tax	
24	Replacement Fund .....	900
25	For Electronic Data Processing:	
26	Payable from General Revenue Fund .....	2,300
27	Payable from Motor Fuel Tax Fund .....	3,400
28	Payable from Illinois Gaming	
29	Law Enforcement Fund .....	4,100
30	Payable from Personal Property Tax	
31	Replacement Fund .....	1,000
32	For Administrative Costs of	
33	Joint State/Federal Motor Fuel	
34	Tax Enforcement Program:	

1 Payable from Motor Fuel Tax Fund .....71,000  
2 For Administration of the  
3 Dyed Diesel Fuel Roadside  
4 Enforcement Plan per PA 91-173,  
5 Including prior year costs:  
6 Payable from Tax Compliance  
7 And Administration Fund .....29,600  
8 Total \$63,229,600

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects  
11 and purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of  
13 Revenue:

OPERATIONS

TAX OPERATIONS

14 For Personal Services:  
15 Payable from General Revenue Fund ..... 36,327,450  
16 Payable from Motor Fuel Tax Fund .....5,093,100  
17 Payable from Underground  
18 Storage Tank Fund .....334,800  
19 Payable from Illinois Gaming  
20 Law Enforcement Fund .....50,300  
21 Payable from County Option Motor  
22 Fuel Tax Fund .....241,500  
23 Payable from Tax Compliance and  
24 Administration Fund .....314,500  
25 Payable from Personal Property Tax  
26 Replacement Fund .....3,169,800  
27 For Extra Help:  
28 Payable from General Revenue Fund .....82,000  
29 For State Contributions to State  
30 Employees' Retirement System:

1	Payable from General Revenue Fund .....	3,797,000
2	Payable from Motor Fuel Tax Fund .....	532,400
3	Payable from Underground Storage Tank Fund .....	35,000
4	Payable from Illinois Gaming	
5	Law Enforcement Fund .....	5,300
6	Payable from County Option Motor	
7	Fuel Tax Fund .....	25,300
8	Payable from Tax Compliance and	
9	Administration Fund .....	32,900
10	Payable from Personal Property Tax	
11	Replacement Fund .....	331,400
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund .....	2,693,650
14	Payable from Motor Fuel Tax Fund .....	376,800
15	Payable from Underground Storage Tank Fund .....	25,000
16	Payable from Illinois Gaming	
17	Law Enforcement Fund .....	3,800
18	Payable from County Option Motor	
19	Fuel Tax Fund .....	18,100
20	Payable from Tax Compliance and	
21	Administration Fund .....	23,400
22	Payable from Personal Property Tax	
23	Replacement Fund .....	236,200
24	For Group Insurance:	
25	Payable from Motor Fuel Tax Fund .....	1,140,000
26	Payable from Underground	
27	Storage Tank Fund .....	108,000
28	Payable from Illinois Gaming	
29	Law Enforcement Fund .....	12,000
30	Payable from County Option Motor	
31	Fuel Tax Fund .....	84,000
32	Payable from Tax Compliance and	
33	Administration Fund .....	84,000
34	Payable from Personal Property	

1	Tax Replacement Fund .....	972,000
2	For Contractual Services:	
3	Payable from General Revenue Fund .....	5,835,500
4	Payable from Motor Fuel Tax Fund .....	919,200
5	Payable from Personal Property Tax	
6	Replacement Fund .....	54,100
7	For Travel:	
8	Payable from General Revenue Fund .....	122,300
9	Payable from Motor Fuel Tax Fund .....	11,300
10	Payable from Personal Property Tax	
11	Replacement Fund .....	3,800
12	For Commodities:	
13	Payable from General Revenue Fund .....	457,200
14	Payable from Motor Fuel Tax Fund .....	59,600
15	Payable from Underground Storage Tank Fund .....	1,300
16	Payable from County Option Motor	
17	Fuel Tax Fund .....	2,400
18	Payable from Personal Property Tax	
19	Replacement Fund .....	48,000
20	For Printing:	
21	Payable from General Revenue Fund .....	973,000
22	Payable from Motor Fuel Tax Fund .....	151,800
23	Payable from Underground	
24	Storage Tank Fund .....	1,500
25	Payable from Illinois Gaming	
26	Law Enforcement Fund .....	4,500
27	Payable from Personal Property Tax	
28	Replacement Fund .....	84,600
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund .....	3,636,400
31	Payable from Motor Fuel Tax Fund .....	1,723,200
32	Payable from Transportation Regulatory Fund .....	1,000
33	Payable from Underground	
34	Storage Tank Fund .....	6,800

1	Payable from Illinois Gaming	
2	Law Enforcement Fund .....	150,100
3	Payable from Home Rule Municipal Retailers	
4	Occupation Tax Fund .....	140,300
5	Payable from County Option Motor	
6	Fuel Tax Fund .....	29,700
7	Payable from Illinois Tax	
8	Increment Fund .....	265,200
9	Payable from Tax Compliance and	
10	Administration Fund .....	106,600
11	Payable from Child Support Administrative Fund .....	6,800
12	Payable from Personal Property	
13	Tax Replacement Fund .....	530,500
14	For Telecommunications Services:	
15	Payable from General Revenue Fund .....	1,918,300
16	Payable from Motor Fuel Tax Fund .....	91,700
17	Payable from Underground	
18	Storage Tank Fund .....	10,300
19	Payable from Illinois Gaming	
20	Law Enforcement Fund .....	10,500
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund .....	3,700
23	Payable from County Option Motor	
24	Fuel Tax Fund .....	13,800
25	Payable from Illinois Tax	
26	Increment Fund .....	16,400
27	Payable from Tax Compliance and	
28	Administration Fund .....	5,700
29	Payable from Child Support Administrative	
30	Fund .....	15,600
31	Payable from Personal Property Tax	
32	Replacement Fund .....	18,300
33	For Operation of Auto Equipment:	
34	Payable from General Revenue Fund .....	25,900

1	Payable from Motor Fuel Tax Fund .....	20,000
2	Payable from Illinois Gaming	
3	Law Enforcement Fund .....	19,500
4	Payable from Personal Property Tax	
5	Replacement Fund .....	16,000
6	For Administration of the Illinois Petroleum Education	
7	and Marketing Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund .....	9,000
10	For Administration of the Dry Cleaners Environmental	
11	Response Trust Fund Act:	
12	Payable from the Tax Compliance	
13	and Administration Fund .....	49,900
14	For Administration of the Simplified Telecommunications Act:	
15	Payable from the Tax Compliance and	
16	Administration Fund .....	<u>1,299,800</u>
17	Total	\$75,020,800

18 GOVERNMENT SERVICES GRANTS

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Revenue as follows:

22 Payable from General Revenue Fund:

23 For the State's Share of County  
24 Supervisors of Assessments' or  
25 County Assessors' salaries,  
26 as provided by law ..... 2,384,000

27 For additional compensation for local  
28 assessors, as provided by Sections 2.3  
29 and 2.6 of the "Revenue Act of 1939", as amended ...600,000

30 For additional compensation for local  
31 assessors, as provided by Section 2.7  
32 of the "Revenue Act of 1939", as  
33 amended .....843,600

1 For additional compensation for county  
2 treasurers, pursuant to Public Act  
3 84-1432, as amended .....663,000  
4 For the State's Share of State's Attorneys'  
5 And Assistant State's Attorneys' salaries,  
6 Including prior years costs .....11,165,000  
7 For the annual stipend for Sheriffs as  
8 Provided in subsection (d) of Section  
9 4-6300 and Section 4-8002 of the  
10 Counties Code .....663,000  
11 For Circuit Clerks' Additional Duties .....663,000  
12 For the annual stipend to county  
13 Coroners pursuant to 55 ILCS 5/4-6002  
14 Including prior years costs .....663,000  
15 Total \$17,644,600  
16 Payable from State and Local Sales  
17 Tax Reform Fund:  
18 For Allocation to Chicago for  
19 additional 1.25% Use Tax Pursuant  
20 to P.A. 86-0928 ..... 39,733,400  
21 Payable from Local Government Distributive  
22 Fund:  
23 For Allocation to Local Governments of  
24 additional 1.25% Use Tax Pursuant to  
25 P.A. 86-0928 ..... 100,074,700  
26 Payable from R.T.A. Occupation and Use  
27 Tax Replacement Fund:  
28 For Allocation to RTA for 10% of the  
29 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 19,866,600  
30 Payable from Senior Citizens' Real Estate  
31 Deferred Tax Revolving Fund:  
32 For Payments to Counties as Required  
33 by the Senior Citizens Real  
34 Estate Tax Deferral Act ..... 5,500,000



1 Payable from Illinois Tax  
 2 Increment Fund:  
 3 For Distribution to Local Tax  
 4 Increment Finance Districts ..... 18,629,900

TAX ENFORCEMENT GRANTS

6 Section 25. The following named sums, or so much thereof  
 7 as may be necessary, are appropriated to the Department of  
 8 Revenue for the purposes as follows:

9 Payable from the Illinois Gaming Law  
 10 Enforcement Fund:  
 11 For a Grant for Allocation to Local Law  
 12 Enforcement Agencies for joint state and  
 13 local efforts in Administration of the  
 14 Charitable Games, Pull Tabs and Jar  
 15 Games Act ..... 1,400,000

TAX OPERATIONS GRANTS

17 Section 30. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Revenue for:

20 Payable from the Motor Fuel Tax Fund:  
 21 For Reimbursement to International  
 22 Fuel Tax Agreement Member  
 23 States ..... 42,633,700

TAX OPERATIONS REFUNDS

25 For Refunds and Repayment to persons  
 26 as provided by law:  
 27 Payable from Motor Fuel Tax Fund ..... 16,793,000

28 For Refund of certain taxes in lieu of  
 29 credit memoranda, where such refunds are  
 30 authorized by law:  
 31 Payable from General Revenue Fund ..... 12,707,800

1 For Refunds provided for in Section 13a.8 of  
 2 the Motor Fuel Tax Act:  
 3 Payable from the Underground  
 4 Storage Tank Fund ..... 98,000  
 5 For Refunds associated with the Simplified  
 6 Municipal Telecommunications Act:  
 7 Payable from the Municipal  
 8 Telecommunications Fund ..... 98,000

9 GOVERNMENT SERVICE GRANTS

10 Section 35. The sum of \$50,350,000 is appropriated from  
 11 the Illinois Affordable Housing Trust Fund to the Department  
 12 of Revenue for Grants, (down payment assistance, rental  
 13 subsidies, security deposit subsidies, technical assistance,  
 14 outreach, building an organization's capacity to develop  
 15 affordable housing projects and other related purposes),  
 16 Mortgages, Loans, or for the purpose of securing bonds  
 17 pursuant to the Illinois Affordable Housing Act, administered  
 18 by the Illinois Housing Development Authority.

19 Section 40. The sum of \$16,905,200, new appropriation,  
 20 is appropriated and the sum of \$29,656,311, or so much  
 21 thereof as may be necessary and as remains unexpended at the  
 22 close of business on June 30, 2004, from appropriations and  
 23 reappropriations heretofore made in Article 5, Section 40 of  
 24 Public Act 93-0091 is reappropriated from the Federal HOME  
 25 Investment Trust Fund to the Department of Revenue for the  
 26 Illinois HOME Investment Partnerships Program administered by  
 27 the Illinois Housing Development Authority.

28 ILLINOIS GAMING BOARD

29 Section 45. The sum of \$110,000,000, or so much thereof  
 30 as may be necessary, is appropriated from the State Gaming  
 31 Fund to the Department of Revenue for distributions to local

1 governments for admissions and wagering tax.

2 Section 50. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Revenue for the ordinary and contingent  
5 expenses of the Illinois Gaming Board:

6 Payable from State Gaming Fund:

7	For Personal Services .....	4,935,000
8	For State Contributions to the	
9	State Employees' Retirement System .....	515,900
10	For State Contributions to	
11	Social Security .....	223,650
12	For Group Insurance .....	923,000
13	For Contractual Services .....	6,934,400
14	For Travel .....	94,900
15	For Commodities .....	23,000
16	For Printing .....	6,500
17	For Equipment .....	50,000
18	For Electronic Data Processing .....	88,900
19	For Telecommunications .....	424,400
20	For Operation of Auto Equipment .....	<u>74,200</u>
21	Total	\$14,293,850

22 REFUNDS

23 Section 55. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the Department of Revenue for:

26 ILLINOIS GAMING BOARD

27 Payable from State Gaming Fund:

28	For Refunds .....	50,000
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29 LIQUOR CONTROL

30 Section 60. The following named amounts, or so much  
31 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 Dram Shop Fund to the Department of Revenue:

3	For Personal Services .....	2,153,500
4	For State Contributions to State	
5	Employees' Retirement System .....	225,100
6	For State Contributions to	
7	Social Security .....	159,400
8	For Group Insurance .....	528,000
9	For Contractual Services .....	210,200
10	For Travel .....	113,000
11	For Commodities .....	16,000
12	For Printing .....	6,000
13	For Equipment .....	159,600
14	For Electronic Data Processing .....	48,900
15	For Telecommunications Services .....	54,000
16	For Operation of Automotive Equipment .....	53,000
17	For Refunds .....	<u>10,000</u>
18	Total	\$3,736,700

19 Section 65. The amount of \$279,600, or so much thereof  
20 as may be necessary, is appropriated from the Dram Shop Fund  
21 to the Department of Revenue to conduct a study to determine  
22 the extent of enforcement of laws relating to access by  
23 minors to tobacco products.

24 Section 70. The sum of \$164,500, or so much thereof as  
25 may be necessary, is appropriated from the Tobacco Settlement  
26 Recovery Fund to the Department of Revenue for the purpose of  
27 operating the local government tobacco enforcement grant  
28 program.

29 Section 75. The sum of \$1,000,000, or so much thereof as  
30 may be necessary, is appropriated from the Tobacco Settlement  
31 Recovery Fund to the Department of Revenue for grants to

1 local governmental units to establish enforcement programs  
2 that will reduce youth access to tobacco products.

3 Section 80. The sum of \$195,600, or so much thereof as  
4 may be necessary, respectively, are appropriated for the  
5 Retailer Education Program from the Dram Shop Fund to the  
6 Department of Revenue.

7 Section 85. The sum of \$268,200, or so much thereof as  
8 may be necessary, is appropriated from the Dram Shop Fund to  
9 the Department of Revenue for the purpose of operating the  
10 Beverage Alcohol Sellers and Servers Education and Training  
11 (BASSET) Program.

12 LOTTERY

13 Section 90. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated from the  
16 State Lottery Fund to meet the ordinary and contingent  
17 expenses of the Department of Revenue for Lottery, including  
18 operating expenses related to Multi-State Lottery games  
19 pursuant to the Illinois Lottery Law:

20 OPERATIONS

21 Payable from State Lottery Fund:

22	For Personal Services .....	4,922,550
23	For State Contributions for the State	
24	Employees' Retirement System .....	514,600
25	For State Contributions to	
26	Social Security .....	360,350
27	For Group Insurance .....	1,296,000
28	For Contractual Services .....	27,284,500
29	For Travel .....	98,000
30	For Commodities .....	54,000
31	For Printing .....	32,000
32	For Equipment .....	34,600

1	For Electronic Data Processing .....	3,625,000
2	For Telecommunications Services .....	10,096,200
3	For Operation of Auto Equipment .....	105,600
4	For Expenses of Developing and	
5	Promoting Lottery Games .....	11,746,800
6	For Expenses of the Lottery Board .....	8,600
7	For Refunds .....	<u>50,000</u>
8	Total	\$60,228,800

9 Section 95. The sum of \$261,050,000, or so much thereof  
10 as may be necessary, is appropriated from the State Lottery  
11 Fund to the Department of the Revenue for Lottery, for  
12 payment of prizes to holders of winning lottery tickets or  
13 shares, including prizes related to Multi-State Lottery  
14 games, and payment of promotional or incentive prizes  
15 associated with the sale of lottery tickets, pursuant to the  
16 provisions of the "Illinois Lottery Law".

17 Section 100. The sum of \$35,000, or so much thereof as may  
18 be necessary, is appropriated from the State Lottery Fund to  
19 the Illinois Department of the Revenue for Lottery, for  
20 payment to the Illinois State Police for investigatory  
21 services.

22 RACING

23 Section 105. The following named amounts, or so much  
24 thereof as may be necessary, respectively, for the objects  
25 and purposes hereinafter named, are appropriated from the  
26 Horse Racing Fund to the Department of Revenue for the  
27 ordinary and contingent expenses of the Illinois Racing  
28 Board:

29 OPERATIONS

30 GENERAL OFFICE

31	For Personal Services .....	928,500
32	For State Contributions to State	

1	Employees' Retirement System .....	97,100
2	For State Contributions to	
3	Social Security .....	68,700
4	For Group Insurance .....	204,000
5	For Contractual Services .....	85,500
6	For Contractual Services:	
7	Hearing Officers .....	11,100
8	For Travel .....	31,100
9	For Commodities .....	7,700
10	For Printing .....	10,800
11	For Equipment .....	1,700
12	For Electronic Data Processing .....	142,800
13	For Telecommunications Services .....	94,300
14	For Operation of Auto Equipment .....	21,500
15	For Expenses related to the Laboratory	
16	Program	1,817,800
17	For Expenses related to the Regulation	
18	Of Racing Program .....	3,702,700
19	For Refunds	<u>300</u>
20	Total	\$7,225,600

21 ARTICLE 16

22 Section 5. The following named amounts, or so much  
23 thereof as may be necessary, respectively, are appropriated  
24 for the objects and purposes hereinafter named, to meet the  
25 ordinary and contingent expenses of the Property Tax Appeal  
26 Board:

27	Payable from the General Revenue Fund:	
28	For Personal Services .....	1,278,600
29	For State Contributions to State	
30	Employees' Retirement System .....	133,700
31	For State Contributions to	
32	Social Security .....	97,800

1	For Contractual Services .....	44,000
2	For Travel .....	35,000
3	For Commodities .....	10,000
4	For Printing .....	6,000
5	For Equipment .....	4,800
6	For Electronic Data Processing .....	45,000
7	For Telecommunication Services .....	45,000
8	For Operation of Auto Equipment .....	14,000
9	For the Reestablishment of the Cook	
10	County Office .....	600,000
11	For Refunds .....	<u>200</u>
12	Total	\$2,314,100

13 ARTICLE 17

14 Section 5. The following named amounts, or so much of those  
15 amounts as may be necessary, respectively, for the objects and  
16 purposes hereinafter named, are appropriated to the Office of  
17 the Secretary of State to meet the ordinary, contingent, and  
18 distributive expenses of the following organizational units of  
19 the Office of the Secretary of State:

20 EXECUTIVE GROUP

21	For Personal Services:	
22	For Regular Positions:	
23	Payable from General Revenue	
24	Fund .....	\$4,379,400
25	Payable from Securities Audit	
26	and Enforcement Fund .....	262,000
27	For Extra Help:	
28	Payable from General Revenue	
29	Fund .....	39,100
30	For Employee Contribution to State	



1 Employees' Retirement System:  
2 Payable from General Revenue  
3 Fund .....2,446,200  
4 Payable from Road Fund .....3,345,400  
5 Payable from Securities Audit  
6 and Enforcement Fund .....10,500  
7 Payable from Vehicle  
8 Inspection Fund .....47,700  
9 For State Contribution to State  
10 Employees' Retirement System:  
11 Payable from General Revenue  
12 Fund .....486,100  
13 Payable from Securities Audit  
14 and Enforcement Fund .....28,800  
15 For State Contribution to  
16 Social Security:  
17 Payable from General Revenue  
18 Fund .....337,000  
19 Payable from Securities Audit  
20 and Enforcement Fund .....20,000  
21 For Group Insurance:  
22 Payable from Securities Audit  
23 and Enforcement Fund .....48,000  
24 For Contractual Services:  
25 Payable from General Revenue  
26 Fund .....616,600  
27 For Travel Expenses:  
28 Payable from General Revenue  
29 Fund .....74,000  
30 For Commodities:  
31 Payable from General Revenue  
32 Fund .....27,300  
33 For Printing:  
34 Payable from General Revenue

1	Fund .....	11,900
2	For Equipment:	
3	Payable from General Revenue	
4	Fund .....	9,400
5	For Telecommunications:	
6	Payable from General Revenue	
7	Fund .....	156,400
8	GENERAL ADMINISTRATIVE GROUP	
9	For Personal Services:	
10	For Regular Positions:	
11	Payable from General Revenue	
12	Fund .....	\$44,573,000
13	Payable from Road Fund .....	0
14	Payable from Lobbyist Registration	
15	Fund .....	243,400
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	62,800
18	Payable from Securities Audit	
19	and Enforcement Fund .....	3,070,700
20	Payable from Division of Business Services	
21	Special Operations Fund .....	1,253,100
22	For Extra Help:	
23	Payable from General Revenue	
24	Fund .....	871,800
25	Payable from Road Fund .....	0
26	Payable from Securities Audit	
27	and Enforcement Fund .....	13,800
28	Payable from Division of Business Services	
29	Special Operations Fund .....	129,600
30	For Employee Contribution to State	
31	Employees' Retirement System:	
32	Payable from Lobbyist Registration	

1	Fund .....	9,700
2	Payable from Registered Limited	
3	Liability Partnership Fund .....	2,500
4	Payable from Securities Audit	
5	and Enforcement Fund .....	122,800
6	Payable from Division of Business Services	
7	Special Operations Fund .....	55,300
8	For State Contribution to	
9	State Employees' Retirement System:	
10	Payable from General Revenue	
11	Fund .....	4,998,900
12	Payable from Road Fund .....	0
13	Payable from Lobbyist Registration	
14	Fund .....	26,800
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	6,900
17	Payable from Securities Audit	
18	and Enforcement Fund .....	339,300
19	Payable from Division of Business Services	
20	Special Operations Fund .....	152,100
21	For State Contribution to	
22	Social Security:	
23	Payable from General Revenue	
24	Fund .....	3,469,700
25	Payable from Road Fund .....	0
26	Payable from Lobbyist Registration	
27	Fund .....	31,800
28	Payable from Registered Limited	
29	Liability Partnership Fund .....	4,800
30	Payable from Securities Audit	
31	and Enforcement Fund .....	236,300
32	Payable from Division of Business Services	
33	Special Operations Fund .....	128,400
34	For Group Insurance:	

1	Payable from Lobbyist Registration	
2	Fund .....	72,000
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	24,000
5	Payable from Securities Audit	
6	and Enforcement Fund .....	684,000
7	Payable from Division of Business Services	
8	Special Operations Fund .....	480,000
9	For Contractual Services:	
10	Payable from General Revenue	
11	Fund .....	13,742,800
12	Payable from Road Fund .....	1,240,200
13	Payable from Motor Fuel Tax Fund .....	440,000
14	Payable from Lobbyist Registration	
15	Fund .....	72,000
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	600
18	Payable from Securities Audit	
19	and Enforcement Fund .....	1,019,400
20	Payable from Division of Business Services	
21	Special Operations Fund .....	502,600
22	For Travel Expenses:	
23	Payable from General Revenue	
24	Fund .....	362,900
25	Payable from Road Fund .....	0
26	Payable from Lobbyist Registration	
27	Fund .....	1,000
28	Payable from Securities Audit	
29	and Enforcement Fund .....	35,000
30	Payable from Division of Business Services	
31	Special Operations Fund .....	35,500
32	For Commodities:	
33	Payable from General Revenue	
34	Fund .....	858,700

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration	
3	Fund .....	1,000
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	900
6	Payable from Securities Audit	
7	and Enforcement Fund .....	20,300
8	Payable from Division of Business Services	
9	Special Operations Fund .....	79,900
10	For Printing:	
11	Payable from General Revenue	
12	Fund .....	486,300
13	Payable from Road Fund .....	0
14	Payable from Lobbyist Registration	
15	Fund .....	1,000
16	Payable from Securities Audit	
17	and Enforcement Fund .....	16,000
18	Payable from Division of Business Services	
19	Special Operations Fund .....	65,600
20	For Equipment:	
21	Payable from General Revenue	
22	Fund .....	412,300
23	Payable from Road Fund .....	0
24	Payable from Lobbyist Registration	
25	Fund .....	3,000
26	Payable from Registered Limited	
27	Liability Partnership Fund .....	0
28	Payable from Securities Audit	
29	and Enforcement Fund .....	120,000
30	Payable from Division of Business Services	
31	Special Operations Fund .....	20,000
32	For Electronic Data Processing:	
33	Payable from General Revenue Fund .....	0
34	Payable from Road Fund .....	0

1	Payable from the Secretary of State	
2	Special Services Fund .....	8,045,000
3	For Telecommunications:	
4	Payable from General Revenue	
5	Fund .....	401,800
6	Payable from Road Fund .....	0
7	Payable from Lobbyist Registration	
8	Fund .....	1,000
9	Payable from Registered Limited	
10	Liability Partnership Fund .....	600
11	Payable from Securities Audit	
12	and Enforcement Fund .....	84,100
13	Payable from Division of Business Services	
14	Special Operations Fund .....	103,400
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue	
17	Fund .....	400,700
18	Payable from Securities Audit	
19	and Enforcement Fund .....	16,400
20	Payable from Division of Business Services	
21	Special Operations Fund .....	45,100
22	For Refunds:	
23	Payable from General Revenue	
24	Fund .....	14,000
25	Payable from Road Fund .....	2,674,200

26 MOTOR VEHICLE GROUP

27	For Personal Services:	
28	For Regular Positions:	
29	Payable from General Revenue	
30	Fund .....	\$11,202,900
31	Payable from Road Fund .....	76,553,200
32	Payable from the Secretary of State	

1	Special License Plate Fund .....	443,900
2	Payable from Motor Vehicle Review	
3	Board Fund .....	177,100
4	Payable from Vehicle Inspection	
5	Fund .....	1,158,700
6	For Extra Help:	
7	Payable from General Revenue	
8	Fund .....	109,000
9	Payable from Road Fund .....	5,405,400
10	Payable from Vehicle Inspection	
11	Fund .....	34,400
12	For Employees Contribution to	
13	State Employees' Retirement System:	
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	17,800
16	Payable from Motor Vehicle Review	
17	Board Fund .....	7,100
18	For State Contribution to	
19	State Employees' Retirement System:	
20	Payable from General Revenue	
21	Fund .....	1,244,300
22	Payable from Road Fund .....	9,015,500
23	Payable from the Secretary of State	
24	Special License Plate Fund .....	48,800
25	Payable from Motor Vehicle Review	
26	Board Fund .....	19,500
27	Payable From Vehicle Inspection Fund .....	131,300
28	For State Contribution to	
29	Social Security:	
30	Payable from General Revenue	
31	Fund .....	867,400
32	Payable from Road Fund .....	5,715,700
33	Payable from the Secretary of State	
34	Special License Plate Fund .....	33,500

1	Payable from Motor Vehicle Review	
2	Board Fund .....	13,500
3	Payable from Vehicle Inspection	
4	Fund .....	98,100
5	For Group Insurance:	
6	Payable from the Secretary of State	
7	Special License Plate Fund .....	168,000
8	Payable From Motor Vehicle Review	
9	Board Fund .....	12,000
10	Payable from Vehicle Inspection	
11	Fund .....	438,000
12	For Contractual Services:	
13	Payable from General Revenue	
14	Fund .....	2,392,200
15	Payable from Road Fund .....	12,724,200
16	Payable from CDLIS AAMVANET	
17	Trust Fund .....	575,000
18	Payable from the Secretary of State	
19	Special License Plate Fund .....	50,100
20	Payable from Motor Vehicle Review	
21	Board Fund .....	71,800
22	Payable from Vehicle Inspection	
23	Fund .....	669,700
24	For Travel Expenses:	
25	Payable from General Revenue	
26	Fund .....	101,400
27	Payable from Road Fund .....	594,900
28	Payable from the Secretary of State	
29	Special License Plate Fund .....	600
30	Payable from Motor Vehicle Review	
31	Board Fund .....	800
32	Payable from Vehicle Inspection	
33	Fund .....	800
34	For Commodities:	



1	Payable from General Revenue	
2	Fund .....	78,100
3	Payable from Road Fund .....	2,629,600
4	Payable from the Secretary of State	
5	Special License Plate Fund .....	400,000
6	Payable from Motor Vehicle	
7	Review Board Fund .....	500
8	Payable from Vehicle Inspection	
9	Fund .....	26,500
10	For Printing:	
11	Payable from General Revenue	
12	Fund .....	703,200
13	Payable from Road Fund .....	2,444,500
14	Payable from the Secretary of State	
15	Special License Plate Fund .....	50,000
16	Payable from Motor Vehicle Review	
17	Board Fund .....	0
18	Payable from Vehicle Inspection	
19	Fund .....	64,100
20	For Equipment:	
21	Payable from General Revenue	
22	Fund .....	0
23	Payable from Road Fund .....	450,000
24	Payable from CDLIS/AAMVANET Fund .....	488,800
25	Payable from the Secretary of State	
26	Special License Plate Fund .....	0
27	Payable from Motor Vehicle Review	
28	Board Fund .....	900
29	Payable from Vehicle Inspection	
30	Fund .....	8,000
31	For Telecommunications:	
32	Payable from General Revenue	
33	Fund .....	91,500
34	Payable from Road Fund .....	2,128,200

1 Payable from the Secretary of State  
 2 Special License Plate Fund .....83,300  
 3 Payable from Motor Vehicle Review  
 4 Board Fund .....700  
 5 Payable from Vehicle Inspection  
 6 Fund .....3,800  
 7 For Operation of Automotive Equipment:  
 8 Payable from Road Fund .....453,500

9 Section 10. The following amount, or so much of this  
 10 amount as may be necessary, respectively, is appropriated to  
 11 the Office of the Secretary of State for any operations,  
 12 alterations, rehabilitation, and nonrecurring repairs and  
 13 maintenance of the interior and exterior of the various  
 14 buildings and facilities under the jurisdiction of the Office  
 15 of the Secretary of State, including sidewalks, terraces, and  
 16 grounds and all labor, materials, and other costs incidental  
 17 to the above work:

18 From General Revenue Fund .....\$450,000

19 Section 15. The sum of \$1,158,498, or so much of this  
 20 amount as may be necessary, is appropriated from the Capital  
 21 Development Fund to the Office of the Secretary of State for  
 22 new construction and alterations, and maintenance of the  
 23 interiors and exteriors of the following facilities under the  
 24 jurisdiction of the Secretary of State: Chicago West  
 25 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
 26 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
 27 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
 28 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
 29 located in Springfield, Illinois.

30 Section 20. The sum of \$375,000, or so much of this  
 31 amount as may be necessary and remains unexpended on June 30,

1 2004 from appropriations heretofore made for such purposes in  
 2 Section 110 of Article 13 of Public Act 93-0091, is  
 3 reappropriated from the Capital Development Fund to the  
 4 Office of the Secretary of State for new construction and  
 5 alterations, and maintenance of the interiors and exteriors  
 6 of the following facilities under the jurisdiction of the  
 7 Secretary of State: Chicago West Facility, 5301 N. Lexington  
 8 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401  
 9 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.  
 10 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and  
 11 Capitol Complex buildings located in Springfield, Illinois.

12 Section 25. The amount of \$208,100, or so much thereof as  
 13 may be necessary, is appropriated from the State Parking  
 14 Facility Maintenance Fund to the Secretary of State for the  
 15 maintenance of parking facilities owned or operated by the  
 16 Secretary of State.

17 Section 30. The following amounts, or so much of these  
 18 amounts as may be necessary, respectively, are appropriated  
 19 to the Office of the Secretary of State for the following  
 20 purposes:

21 For annual equalization grants, per capita and area grants,  
 22 and per capita grants to public libraries, under Section 8 of  
 23 the Illinois Library System Act. This amount is in addition  
 24 to any amount otherwise appropriated to the Office of the  
 25 Secretary of State:

26 From General Revenue Fund .....\$16,668,400  
 27 From Live and Learn Fund .....\$16,004,200

28 Section 35. The following amounts, or so much of these  
 29 amounts as may be necessary, respectively, are appropriated  
 30 to the Office of the Secretary of State for library services  
 31 for the blind and physically handicapped:

1 From General Revenue Fund .....\$2,427,200  
 2 From Live and Learn Fund .....\$300,000

3 Section 40. The following amounts, or so much of these  
 4 amounts as may be necessary, respectively, are appropriated  
 5 to the Office of the Secretary of State for the following  
 6 purposes:

7 For annual per capita grants to all school districts of the  
 8 State for the establishment and operation of qualified school  
 9 libraries or the additional support of existing qualified  
 10 school libraries under Section 8.4 of the Illinois Library  
 11 System Act. This amount is in addition to any amount  
 12 otherwise appropriated to the Office of the Secretary of  
 13 State:

14 From General Revenue Fund .....\$375,000  
 15 From Live and Learn Fund .....\$1,025,000

16 Section 45. The following amount, or so much of this  
 17 amount as may be necessary, is appropriated to the Office of  
 18 the Secretary of State for grants to library systems for  
 19 library computers and new technologies to promote and improve  
 20 interlibrary cooperation and resource sharing programs among  
 21 Illinois libraries:

22 From Live and Learn Fund .....\$500,000

23 Section 50. The following amounts, or so much of these  
 24 amounts as may be necessary, are appropriated to the Office  
 25 of the Secretary of State for annual library technology  
 26 grants and for direct purchase of equipment and services that  
 27 support library development and technology advancement in  
 28 libraries statewide:

29 From General Revenue Fund .....644,900  
 30 From Live and Learn Fund .....700,000  
 31 From Secretary of State Special

1 Services Fund .....\$1,600,000  
 2 Total .....\$2,944,900

3 Section 55. The following amount, or so much of this  
 4 amount as may be necessary, is appropriated to the Office of  
 5 the Secretary of State from the Live and Learn Fund for the  
 6 purpose of making grants to libraries for construction and  
 7 renovation as provided in Section 8 of the Illinois Library  
 8 System Act. This amount is in addition to any amount  
 9 otherwise appropriated to the Office of the Secretary of  
 10 State:

11 From Live and Learn Fund .....\$370,800

12 Section 60. The amount of \$1,825,000, or so much of this  
 13 amount as may be necessary and remains unexpended on June 30,  
 14 2004 from appropriations heretofore made for such purposes in  
 15 Section 70 and Section 80 of Article 13 of Public Act 93-  
 16 0091, is reappropriated from the Live and Learn Fund to the  
 17 Office of the Secretary of State for the purpose of making  
 18 grants to libraries for construction and renovation as  
 19 provided by Section 8 of the Illinois Library System Act.

20 Section 65. The sum of \$100,000, or so much of this  
 21 amount as may be necessary and remains unexpended on June 30,  
 22 2004 from appropriations heretofore made for such purposes in  
 23 Section 105 of Article 13 of Public Act 93-0091, is  
 24 reappropriated from the Capital Development Fund to the  
 25 Office of the Secretary of State for a grant to the Chicago  
 26 Public Library for planning a new library for Grand Crossing.

27 Section 70. The amount of \$100,000, or so much of this  
 28 amount as may be necessary and remains unexpended on June 30,  
 29 2002 from appropriations heretofore made for such purposes in  
 30 Section 110 of Article 21 of Public Act 92-8, is

1 reappropriated from the Capital Development Fund to the  
 2 Office of the Secretary of State for making grants to the  
 3 Chicago Library System for land acquisition, planning,  
 4 construction, reconstruction, rehabilitation, and all  
 5 necessary costs associated with the establishment of a  
 6 regional library.

7 Section 75. The amount of \$20,400, or so much thereof as  
 8 may be necessary and remains unexpended on June 30, 2001,  
 9 from an appropriation heretofore made for such purposes in  
 10 Article 4, Division FY90, Section 3-6.2e of Public Act 91-  
 11 0708, as amended, is reappropriated from the Build Illinois  
 12 Bond Fund to the Secretary of State for making grants to the  
 13 City of Chicago for planning, construction, reconstruction,  
 14 rehabilitation, and all necessary costs for the following  
 15 branches of the Chicago Public Library at the approximate  
 16 costs set forth below:

17	North Austin Branch Library .....	\$ 1,150,025
18	Legler Library .....	26,886
19	Auburn/Hamilton Park Library .....	879,056
20	Near West Side Branch Library .....	1,136,419
21	Carter G. Woodson Regional Library .....	68,696
22	Clearing Branch Library .....	258,398
23	McKinley Park Branch Library .....	829,124
24	South Chicago Branch Library .....	551,657
25	North Pulaski/Humboldt Library .....	2,753,474
26	Roosevelt Branch (Harold Iches Branch) .....	204,000
27	Rockwell Gardens Reading & Study Center .....	0
28	Pullman Branch Library .....	<u>632,063</u>
29	Total .....	\$8,489,798

30 Section 80. The following amounts, or so much of these  
 31 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for the following  
 2 purposes: For library services under the Federal Library  
 3 Services and Technology Act, P.L. 104-208, as amended; and  
 4 the National Foundation on the Arts and Humanities Act of  
 5 1965, P.L. 89-209. These amounts are in addition to any  
 6 amounts otherwise appropriated to the Office of the Secretary  
 7 of State:

8 From Federal Library Services Fund: .....\$8,454,500

9 Section 85. The following amounts, or so much of these  
 10 amounts as may be necessary, respectively, are appropriated  
 11 to the Office of the Secretary of State for support and  
 12 expansion of the Literacy Programs administered by education  
 13 agencies, libraries, volunteers, or community based  
 14 organizations or a coalition of any of the above:

15 From General Revenue Fund .....\$4,650,000

16 From Live and Learn Fund .....\$500,000

17 From Federal Library Services Fund:

18 From LSTA Title IA .....\$1,000,000

19 From Secretary of State Special Services Fund ..\$1,300,000

20 Section 90. The following amount, or so much of this  
 21 amount as may be necessary, is appropriated to the Office of  
 22 the Secretary of State for tuition and fees for Illinois  
 23 Archival Depository System Interns:

24 From General Revenue Fund .....\$45,000

25 Section 95. The sum of \$250,000, or so much of this  
 26 amount as may be necessary, is appropriated from the General  
 27 Revenue Fund to the Office of the Secretary of State for the  
 28 Penny Severns Summer Family Literacy Grants.

29 Section 100. In addition to any other amounts  
 30 appropriated for such purposes, the sum of \$1,700,000, or so

1 much of this amount as may be necessary, is appropriated from  
2 the General Revenue Fund to the Office of Secretary of State  
3 for a grant to the Chicago Public Library.

4 Section 105. The sum of \$250,000, or so much of this  
5 amount as may be necessary, is appropriated from the General  
6 Revenue Fund to the Office of the Secretary of State for all  
7 expenditures and grants to libraries for the Project Next  
8 Generation Program.

9 Section 110. The following amount, or so much of this  
10 amount as may be necessary, is appropriated to the Office of  
11 the Secretary of State from the Live and Learn Fund for the  
12 purpose of promotion of organ and tissue donations:

13 From Live and Learn Fund .....\$2,000,000

14 Section 115. The sum of \$50,000, or so much of this  
15 amount as may be necessary, is appropriated from the  
16 Secretary of State Special License Plate Fund to the Office  
17 of the Secretary of State for grants to benefit Illinois  
18 Veterans Home libraries.

19 Section 120. The amount of \$45,000, or so much of this  
20 amount as may be necessary, is appropriated to the Office of  
21 the Secretary of State from the Master Mason Fund to provide  
22 grants to the Illinois Masonic Foundation for the Prevention  
23 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
24 profit corporation, for the purpose of providing Model  
25 Student Assistance Programs in public and private schools in  
26 Illinois.

27 Section 125. The amount of \$10,000, or so much thereof as  
28 may be necessary, is appropriated to the Secretary of State  
29 from the Illinois Pan Hellenic Trust Fund to provide grants



1 for charitable purposes sponsored by African-American  
2 fraternities and sororities.

3 Section 130. The amount of \$20,000, or so much thereof as  
4 may be necessary, is appropriated to the Secretary of State  
5 from the Park District Youth Program Fund to provide grants  
6 for the Illinois Association of Park Districts: After School  
7 Programming.

8 Section 135. The amount of \$20,000, or so much thereof as  
9 may be necessary, is appropriated to the Secretary of State  
10 from the Illinois Route 66 Heritage Project Fund to provide  
11 grants for the development of tourism, education,  
12 preservation and promotion of Route 66.

13 Section 140. The sum of \$45,000, or so much of this  
14 amount as may be necessary, is appropriated from the Police  
15 Memorial Committee Fund to the Office of the Secretary of  
16 State for grants to the Police Memorial Committee for  
17 maintaining a memorial statue, holding an annual memorial  
18 commemoration, and giving scholarships to children to police  
19 officers killed in the line of duty.

20 Section 145. The sum of \$160,000, or so much of this  
21 amount as may be necessary, is appropriated from the  
22 Mammogram Fund to the Office of the Secretary of State for  
23 grants to the Susan G. Komen Foundation for breast cancer  
24 research, education, screening, and treatment.

25 Section 150. The following amounts, or so much of these  
26 amounts as may be necessary, respectively, are appropriated  
27 to the Office of the Secretary of State for such purposes in  
28 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
29 grants to the Regional Organ Bank of Illinois and to Mid-

1 America Transplant Services for the purpose of promotion of  
2 organ and tissue donation awareness. These amounts are in  
3 addition to any amounts otherwise appropriated to the Office  
4 of the Secretary of State:

5 From Organ Donor Awareness Fund .....\$100,000

6 Section 155. The amount of \$10,000, or so much thereof as  
7 may be necessary, is appropriated to the Secretary of State  
8 from the Chicago and Northeast Illinois District Council of  
9 Carpenters Fund to provide grants for charitable purposes.

10 Section 160. The amount of \$10,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the U.S. Marine Corps Scholarship Fund to provide grants  
13 for scholarships for Higher Education.

14 Section 165. The sum of \$50,000, or so much of this  
15 amount as may be necessary, is appropriated from the Pet  
16 Overpopulation Fund to the Office of the Secretary of State  
17 for grants to humane societies to be used solely for the  
18 humane sterilization of dogs and cats in the State of  
19 Illinois.

20 Section 170. The amount of \$945,000, or so much of this  
21 amount as may be necessary, is appropriated from the SOS  
22 Federal Projects Fund to the Office of the Secretary of State  
23 for the cost incident to augmenting the Illinois commercial  
24 motor vehicle safety program by assuring and verifying the  
25 identity of drivers, including CDL operators, prior to  
26 licensure.

27 Section 175. The amount of \$273,500 or so much of this  
28 amount as may be necessary, is appropriated to the Office of  
29 the Secretary of State from the Securities Investors

1 Education Fund for any expenses used to promote public  
2 awareness of the dangers of securities fraud.

3 Section 180. The amount of \$92,500, or so much of this  
4 amount as may be necessary, is appropriated to the Office of  
5 the Secretary of State from the Secretary of State Evidence  
6 Fund for the purchase of evidence, for the employment of  
7 persons to obtain evidence, and for the payment for any goods  
8 or services related to obtaining evidence.

9 Section 185. The amount of \$185,000, or so much thereof  
10 as may be necessary, is appropriated from the Alternate Fuels  
11 Fund to the Office of Secretary of State for the cost of  
12 administering the Alternate Fuels Act.

13 Section 190. The amount of \$10,175,000, or so much of  
14 this amount as may be necessary, is appropriated from the  
15 Secretary of State Special Services Fund to the Office of the  
16 Secretary of State for office automation and technology.

17 Section 195. The amount of \$13,875,000, or so much of  
18 this amount as may be necessary, is appropriated from the  
19 Motor Vehicle License Plate Fund to the Office of the  
20 Secretary of State for the cost incident to providing new or  
21 replacement plates for motor vehicles.

22 Section 200. The sum of \$1,912,700, or so much of this  
23 amount as may be necessary, is appropriated from the  
24 Secretary of State DUI Administration Fund to the Office of  
25 Secretary of State for operation of the Department of  
26 Administrative Hearings of the Office of Secretary of State  
27 and for no other purpose.

28 Section 205. The amount of \$46,300, or so much thereof as

1 may be necessary, is appropriated from the Secretary of State  
2 Police DUI Fund to the Secretary of State for the payments of  
3 goods and services that will assist in the prevention of  
4 alcohol related criminal violence throughout the state.

5 Section 210. The amount of \$250,000 is appropriated from  
6 the Secretary of State Police Services Fund to the Secretary  
7 of State for purposes as indicated by the grantor or  
8 contractor or, in the case of money bequeathed or granted for  
9 no specific purpose, for any purpose as deemed appropriate by  
10 the Director of Police, Secretary of State in administering  
11 the responsibilities of the Secretary of State Department of  
12 Police.

13 Section 215. The amount of \$231,300, or so much of this  
14 amount as may be necessary, is appropriated from the Office  
15 of the Secretary of State Grant Fund to the Office of the  
16 Secretary of State to be expended in accordance with the  
17 terms and conditions upon which such funds were received.

18 ARTICLE 18

19 CONSERVATION 2000 PROGRAM

20 Section 5. The sum of \$6,642,100, new appropriation, is  
21 appropriated, and the sum of \$4,385,306, or so much thereof  
22 as may be necessary and as remains unexpended at the close of  
23 business on June 30, 2004, from appropriations and  
24 reappropriations heretofore made in Article 1, Section 10 of  
25 Public Act 93-97, as amended, are reappropriated from the  
26 Conservation 2000 Fund to the Department of Natural Resources  
27 for the Conservation 2000 Program to implement ecosystem-  
28 based management for Illinois' natural resources.

29 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenses of the Department of Natural  
4 Resources:

5 GENERAL OFFICE

6 For Personal Services:

7 Payable from General Revenue Fund .....7,190,900  
8 Payable from State Boating Act Fund .....584,200  
9 Payable from Wildlife and Fish Fund .....1,326,300

10 For Employee Retirement Contributions

11 Paid by State:

12 Payable from General Revenue Fund .....0  
13 Payable from State Boating Act Fund .....0  
14 Payable from Wildlife and Fish Fund .....0

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund .....751,600  
18 Payable from State Boating Act Fund .....61,100  
19 Payable from Wildlife and Fish Fund .....138,700

20 For State Contributions to Social Security:

21 Payable from General Revenue Fund .....550,100  
22 Payable from State Boating Act Fund .....44,700  
23 Payable from Wildlife and Fish Fund .....101,500

24 For Group Insurance:

25 Payable from State Boating Act Fund .....136,100  
26 Payable from Wildlife and Fish Fund .....292,600

27 For Contractual Services:

28 Payable from General Revenue Fund .....1,871,600  
29 Payable from State Boating Act Fund .....276,000  
30 Payable from Wildlife and Fish Fund .....1,104,100

31 For Travel:

32 Payable from General Revenue Fund .....122,500  
33 Payable from Wildlife and Fish Fund .....9,800

34 For Commodities:

1 Payable from General Revenue Fund .....67,200  
2 Payable from Wildlife and Fish Fund .....60,100  
3 For Printing:  
4 Payable from General Revenue Fund .....83,000  
5 Payable from State Boating Act Fund .....163,400  
6 Payable from Wildlife and Fish Fund .....285,600  
7 For Equipment:  
8 Payable from General Revenue Fund .....5,300  
9 Payable from Wildlife and Fish Fund .....124,300  
10 For Electronic Data Processing:  
11 Payable from General Revenue Fund .....171,000  
12 Payable from State Boating Act Fund .....84,500  
13 Payable from Wildlife and Fish Fund .....99,400  
14 For Telecommunications Services:  
15 Payable from General Revenue Fund .....262,300  
16 Payable from Wildlife and Fish Fund .....79,200  
17 For Operation of Auto Equipment:  
18 Payable from General Revenue Fund .....44,300  
19 Payable from Wildlife and Fish Fund .....22,900  
20 For expenses incurred in acquiring salmon  
21 stamp designs and printing salmon stamps:  
22 Payable from Salmon Fund .....10,000  
23 For the purpose of publishing and  
24 distributing a bulletin or magazine  
25 and for purchasing, marketing and  
26 distributing conservation related  
27 products for resale, and refunds for  
28 such purposes:  
29 Payable from Wildlife and Fish Fund .....480,500  
30 For expenses incurred in producing  
31 and distributing site brochures,  
32 public information literature and  
33 other printed materials from revenues  
34 received from the sale of advertising:

1 Payable from State Boating Act Fund .....25,000  
2 Payable from State Parks Fund .....50,000  
3 Payable from Wildlife and Fish Fund .....50,000  
4 For the coordination of public events and  
5 promotions from activity fees, donations  
6 and vendor revenue:  
7 Payable from State Parks Fund .....47,100  
8 Payable from Wildlife and Fish Fund .....47,100  
9 For the purpose of remitting funds  
10 collected from the sale of Federal Duck  
11 Stamps to the U.S. Fish and Wildlife  
12 Service:  
13 Payable from Wildlife and Fish Fund .....23,600  
14 For expenses of the OSLAD Program:  
15 Payable from Open Space Lands Acquisition  
16 and Development Fund .....1,054,800  
17 For furniture, fixtures, equipment, displays,  
18 telecommunications, cabling, network hardware,  
19 software, relays and switches and related  
20 expenses for new DNR Headquarters:  
21 Payable from the General Revenue Fund .....1,175,000  
22 For expenses of the Natural Areas Acquisition  
23 Program:  
24 Payable from the Natural Areas  
25 Acquisition Fund .....148,300  
26 For expenses of the Park and Conservation  
27 program:  
28 Payable from Park and Conservation  
29 Fund .....4,163,800  
30 For expenses of the Bikeways Program:  
31 Payable from Park and Conservation  
32 Fund .....416,700  
33 For Natural Resources Trustee Program:  
34 Payable from Natural Resources

1	Restoration Trust Fund .....	<u>377,700</u>
2	Total	\$23,028,800

3 ILLINOIS RIVER INITIATIVES

4 Section 15. The sum of \$0, new appropriation, is  
5 appropriated, and the sum of \$24,785,463, or so much thereof  
6 as may be necessary and as remains unexpended at the close of  
7 business on June 30, 2004, from appropriations and  
8 reappropriations heretofore made in Article 1, Sections 30  
9 and 35 of Public Act 93-97, as amended, are reappropriated  
10 from the General Revenue Fund to the Department of Natural  
11 Resources for the non-federal cost share of a Conservation  
12 Reserve Enhancement Program to establish long-term contracts  
13 and permanent conservation easements in the Illinois River  
14 Basin; to fund cost-share assistance to landowners to  
15 encourage approved conservation practices in environmentally  
16 sensitive and highly erodible areas of the Illinois River  
17 Basin; and to fund the monitoring of long term improvements  
18 of these conservation practices as required in the Memorandum  
19 of Agreement between the State of Illinois and the United  
20 States Department of Agriculture.

21 Section 20. The sum of \$250,000, new appropriation, is  
22 appropriated and the sum of \$172,835, or so much thereof as  
23 may be necessary and remains unexpended at the close of  
24 business on June 30, 2004, from appropriations and  
25 reappropriations heretofore made in Article 1, Sections 30  
26 and 35 of Public Act 93-97, as amended, are reappropriated  
27 from the Wildlife and Fish Fund to the Department of Natural  
28 Resources for the non-federal cost share of a Conservation  
29 Reserve Enhancement Program to establish long-term contracts  
30 and permanent conservation easements in the Illinois River  
31 Basin; to fund cost share assistance to landowners to



1 encourage approved conservation practices in environmentally  
 2 sensitive and highly erodible areas of the Illinois River  
 3 Basin; and to fund the monitoring of long-term improvements  
 4 of these conservation practices as required in the Memorandum  
 5 of Agreement between the State of Illinois and the United  
 6 States Department of Agriculture.

7 Section 25. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 OFFICE OF RESOURCE CONSERVATION

13 For Personal Services:

14 Payable from General Revenue Fund .....4,137,600  
 15 Payable from Wildlife and Fish Fund .....8,116,900  
 16 Payable from Salmon Fund .....171,800  
 17 Payable from Natural Areas Acquisition  
 18 Fund .....1,426,000

19 For Employee Retirement Contributions

20 Paid by State:

21 Payable from General Revenue Fund .....0  
 22 Payable from Wildlife and Fish Fund .....0  
 23 Payable from Salmon Fund .....0  
 24 Payable from Natural Areas Acquisition  
 25 Fund .....0

26 For State Contributions to State

27 Employees' Retirement System:

28 Payable from General Revenue Fund .....432,500  
 29 Payable from Wildlife and Fish Fund .....848,400  
 30 Payable from Salmon Fund .....18,000  
 31 Payable from Natural Areas Acquisition  
 32 Fund .....191,600

33 For State Contributions to Social Security:

1	Payable from General Revenue Fund .....	316,500
2	Payable from Wildlife and Fish Fund .....	620,900
3	Payable from Salmon Fund .....	13,100
4	Payable from Natural Areas Acquisition	
5	Fund .....	109,100
6	For Group Insurance:	
7	Payable from Wildlife and Fish Fund .....	1,594,000
8	Payable from Salmon Fund .....	38,700
9	Payable from Natural Areas Acquisition	
10	Fund .....	329,500
11	For Contractual Services:	
12	Payable from General Revenue Fund .....	808,400
13	Payable from Wildlife and Fish Fund .....	2,156,100
14	Payable from Salmon Fund .....	2,900
15	Payable from Natural Areas Acquisition	
16	Fund .....	82,500
17	Payable from Natural Heritage Fund .....	59,200
18	For Travel:	
19	Payable from General Revenue Fund .....	32,500
20	Payable from Wildlife and Fish Fund .....	151,000
21	Payable from Natural Areas Acquisition	
22	Fund .....	32,200
23	For Commodities:	
24	Payable from General Revenue Fund .....	218,600
25	Payable from Wildlife and Fish Fund .....	1,253,600
26	Payable from Natural Areas Acquisition	
27	Fund .....	40,200
28	Payable from the Natural Heritage Fund .....	16,000
29	For Printing:	
30	Payable from General Revenue Fund .....	18,400
31	Payable from Wildlife and Fish Fund .....	218,700
32	Payable from Natural Areas Acquisition	
33	Fund .....	11,600
34	For Equipment:	

1	Payable from General Revenue Fund .....	9,400
2	Payable from Wildlife and Fish Fund .....	299,600
3	Payable from Natural Areas Acquisition	
4	Fund .....	114,000
5	Payable from Illinois Forestry	
6	Development Fund .....	121,800
7	For Telecommunications Services:	
8	Payable from General Revenue Fund .....	77,200
9	Payable from Wildlife and Fish Fund .....	203,800
10	Payable from Natural Areas Acquisition	
11	Fund .....	34,200
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund .....	72,700
14	Payable from Wildlife and Fish Fund .....	337,000
15	Payable from Natural Areas Acquisition	
16	Fund .....	57,700
17	For the Purposes of the "Illinois	
18	Non-Game Wildlife Protection Act":	
19	Payable from Illinois Wildlife	
20	Preservation Fund .....	757,182
21	For programs beneficial to advancing forests	
22	and forestry in this State as provided for	
23	in Section 7 of the "Illinois Forestry	
24	Development Act", as now or hereafter	
25	amended:	
26	Payable from Illinois Forestry Development	
27	Fund .....	1,027,500
28	For Administration of the "Illinois	
29	Natural Areas Preservation Act":	
30	Payable from Natural Areas Acquisition	
31	Fund .....	1,216,400
32	For payment of the expenses of the Illinois	
33	Forestry Development Council:	
34	Payable from Illinois Forestry Development	

1	Fund .....	118,500
2	For an Urban Fishing Program in	
3	conjunction with the Chicago Park	
4	District to provide fishing and	
5	resource management at the park	
6	district lagoons:	
7	Payable from Wildlife and Fish Fund .....	225,100
8	For costs associated with the Rend	
9	Lake Water Supply Study:	
10	Payable from Wildlife and Fish Fund .....	525,000
11	For workshops, training and other activities	
12	to improve the administration of fish	
13	and wildlife federal aid programs from	
14	federal aid administrative grants	
15	received for such purposes:	
16	Payable from Wildlife and Fish Fund .....	11,400
17	For expenses of the Natural Areas	
18	Stewardship Program:	
19	Payable from Natural Areas Acquisition	
20	Fund .....	1,110,300
21	For expenses of the Urban Forestry Program:	
22	Payable from Illinois Forestry	
23	Development Fund .....	313,600
24	For expenses associated with the Inner	
25	City Urban Revitalization program:	
26	Payable from the Illinois Forestry	
27	Development Fund .....	240,900
28	For deposit into the General Obligation	
29	Bond Retirement and Interest Fund to	
30	retire bonds sold for the Conservation	
31	Reserve Enhancement Program:	
32	Payable from General Revenue Fund .....	<u>0</u>
33	Total	\$25,327,300

1 Section 30. The sum of \$500,000, or so much thereof as  
 2 may be necessary and remain unexpended at the close of  
 3 business on June 30, 2004, from appropriations heretofore  
 4 made in Article 1, Section 45 of Public Act 93-97, as  
 5 amended, is reappropriated from the Illinois Wildlife  
 6 Preservation Fund to the Department of Natural Resources for  
 7 purposes associated with the "Illinois Non-Game Wildlife  
 8 Protection Act."

9 Section 35. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of Natural  
 13 Resources:

14 OFFICE OF LAW ENFORCEMENT

15 For Personal Services:

16 Payable from General Revenue Fund ..... 5,295,200  
 17 Payable from State Boating Act Fund .....2,053,600  
 18 Payable from State Parks Fund .....663,200  
 19 Payable from Wildlife and Fish Fund .....3,355,600

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund .....0  
 23 Payable from State Boating Act Fund .....0  
 24 Payable from State Parks Fund .....0  
 25 Payable from Wildlife and Fish Fund .....0

26 For State Contributions to State

27 Employees' Retirement System:

28 Payable from General Revenue Fund .....553,500  
 29 Payable from State Boating Act Fund .....214,700  
 30 Payable from State Parks Fund .....69,400  
 31 Payable from Wildlife and Fish Fund .....350,800

32 For State Contributions to Social Security:

33 Payable from General Revenue Fund .....106,700

1	Payable from State Boating Act Fund .....	25,400
2	Payable from State Parks Fund .....	9,800
3	Payable from Wildlife and Fish Fund .....	29,600
4	For Group Insurance:	
5	Payable from State Boating Act Fund .....	304,000
6	Payable from State Parks Fund .....	107,300
7	Payable from Wildlife and Fish Fund .....	537,300
8	For Contractual Services:	
9	Payable from General Revenue Fund .....	159,000
10	Payable from State Boating Act Fund .....	76,100
11	Payable from Wildlife and Fish Fund .....	159,900
12	For Travel:	
13	Payable from General Revenue Fund .....	83,600
14	Payable from Wildlife and Fish Fund .....	59,400
15	For Commodities:	
16	Payable from General Revenue Fund .....	108,100
17	Payable from State Boating Act Fund .....	14,400
18	Payable from Wildlife and Fish Fund .....	44,200
19	For Printing:	
20	Payable from General Revenue Fund .....	20,900
21	Payable from Wildlife and Fish Fund .....	5,800
22	For Equipment:	
23	Payable from General Revenue Fund .....	19,100
24	Payable from State Boating Act Fund .....	112,800
25	Payable from State Parks Fund .....	122,200
26	Payable from Wildlife and Fish Fund .....	218,300
27	For Telecommunications Services:	
28	Payable from General Revenue Fund .....	333,000
29	Payable from State Boating Act Fund .....	142,900
30	Payable from Wildlife and Fish Fund .....	197,000
31	For Operation of Auto Equipment:	
32	Payable from General Revenue Fund .....	180,100
33	Payable from State Boating Act Fund .....	178,700
34	Payable from Wildlife and Fish Fund .....	181,300

1 For Snowmobile Programs:

2 Payable from State Boating Act Fund .....32,900

3 For Payment of Timber Buyers bond

4 forfeitures:

5 Payable from Illinois Forestry

6 Development Fund: .....25,000

7 For use in enforcing laws regulating

8 controlled substances and cannabis on

9 Department of Natural Resources regulated

10 lands and waterways to the extent funds are

11 received by the Department:

12 Payable from the Drug Traffic

13 Prevention Fund .....25,000

14 For use in alcohol related enforcement

15 efforts and training to the extent funds

16 are available to the Department:

17 Payable from the General Revenue Fund .....15,000

18 Payable from State Boating Fund .....20,000

19 Total \$16,210,800

20 Section 40. The following named sums, or so much thereof

21 as may be necessary, respectively, for the objects and

22 purposes hereinafter named, are appropriated to meet the

23 ordinary and contingent expenses of the Department of Natural

24 Resources:

25 OFFICE OF LAND MANAGEMENT AND EDUCATION

26 For Personal Services:

27 Payable from General Revenue Fund .....19,321,700

28 Payable from State Boating Act Fund .....1,492,900

29 Payable from State Parks Fund .....1,132,000

30 Payable from Wildlife and Fish Fund .....1,940,500

31 For Employee Retirement Contributions

32 Paid by State:

33 Payable from General Revenue Fund .....0

1	Payable from State Boating Act Fund .....	0
2	Payable from State Parks Fund .....	0
3	Payable from Wildlife and Fish Fund .....	0
4	For State Contributions to State	
5	Employee's Retirement System:	
6	Payable from General Revenue Fund .....	2,019,600
7	Payable from State Boating Act Fund .....	156,100
8	Payable from State Parks Fund .....	118,400
9	Payable from Wildlife and Fish Fund .....	202,900
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund .....	1,478,100
12	Payable from State Boating Act Fund .....	114,200
13	Payable from State Parks Fund .....	86,600
14	Payable from Wildlife and Fish Fund .....	148,400
15	For Group Insurance:	
16	Payable from State Boating Act Fund .....	368,800
17	Payable from State Parks Fund .....	297,700
18	Payable from Wildlife and Fish Fund .....	444,600
19	For Contractual Services:	
20	Payable from General Revenue Fund .....	2,524,900
21	Payable from State Boating Act Fund .....	436,200
22	Payable from State Parks Fund .....	2,616,500
23	Payable from Wildlife and Fish Fund .....	293,700
24	For Travel:	
25	Payable from General Revenue Fund .....	9,100
26	Payable from State Boating Act Fund .....	5,900
27	Payable from State Parks Fund .....	49,700
28	Payable from Wildlife and Fish Fund .....	14,700
29	For Commodities:	
30	Payable from General Revenue Fund .....	902,900
31	Payable from State Boating Act Fund .....	51,000
32	Payable from State Parks Fund .....	443,400
33	Payable from Wildlife and Fish Fund .....	246,700
34	For Printing:	



1 Payable from General Revenue Fund .....15,200  
 2 For Equipment:  
 3 Payable from General Revenue Fund .....55,300  
 4 Payable from State Parks Fund .....711,800  
 5 Payable from Wildlife and Fish Fund .....287,300  
 6 For Telecommunications Services:  
 7 Payable from General Revenue Fund .....98,100  
 8 Payable from State Parks Fund .....304,800  
 9 Payable from Wildlife and Fish Fund .....32,500  
 10 For Operation of Auto Equipment:  
 11 Payable from General Revenue Fund .....386,800  
 12 Payable from State Parks Fund .....258,100  
 13 Payable from Wildlife and Fish Fund .....147,700  
 14 For Illinois-Michigan Canal:  
 15 Payable from State Parks Fund .....118,000  
 16 For Union County and Horseshoe Lake  
 17 Conservation Areas, Farming and Wildlife  
 18 Operations:  
 19 Payable from Wildlife and Fish Fund .....466,100  
 20 For operations and maintenance from revenues  
 21 derived from the sale of surplus crops  
 22 and timber harvest:  
 23 Payable from the State Parks Fund .....1,000,000  
 24 Payable from the Wildlife and Fish Fund .....1,000,000  
 25 For Snowmobile Programs:  
 26 Payable from State Boating Act Fund .....46,900  
 27 For operating expenses of the North  
 28 Point Marina at Winthrop Harbor:  
 29 Payable from the Illinois Beach  
 30 Marina Fund .....1,624,500  
 31 For expenses of the Park and Conservation  
 32 program:  
 33 Payable from Park and Conservation  
 34 Fund .....4,728,800

1 For expenses of the Bikeways program:

2 Payable from Park and Conservation

3 Fund .....1,224,000

4 For Wildlife Prairie Park Operations and

5 Improvements:

6 Payable from General Revenue Fund .....862,700

7 Payable from Wildlife Prairie Park Fund .....100,000

8 For expenses of the Environment and Nature

9 Training Institute for Conservation

10 Education (E.N.T.I.C.E.)

11 Payable from General Revenue Fund .....284,800

12 For Operations and Maintenance, including

13 costs associated with operating new

14 sites and facilities:

15 Payable from General Revenue Fund .....2,056,700

16 Payable from State Parks Fund .....1,500,000

17 For expenses associated with an outdoor

18 education and recreation camp for

19 inner-city youth known as Under

20 Illinois Skies:

21 Payable from General Revenue Fund .....0

22 Payable from Wildlife and Fish Fund .....0

23 For expenses associated with Safety Education

24 Programs:

25 Payable from Wildlife and Fish Fund .....0

26 Total \$54,227,300

27 Section 45. The following named sums, or so much thereof

28 as may be necessary, respectively, for the objects and

29 purposes hereinafter named, are appropriated to meet the

30 ordinary and contingent expenses of the Department of Natural

31 Resources:

32 OFFICE OF MINES AND MINERALS

33 For Personal Services:

1	Payable from General Revenue Fund .....	2,390,700
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund .....	246,100
4	Payable from Plugging and Restoration Fund .....	195,700
5	Payable from Underground Resources	
6	Conservation Enforcement Fund .....	284,500
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund .....	1,344,400
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust	
11	Fund .....	1,787,800
12	For Employee Retirement Contributions	
13	Paid by State:	
14	Payable from General Revenue Fund .....	0
15	Payable from Mines and Minerals Underground	
16	Injection Control Fund .....	0
17	Payable from Plugging and Restoration Fund .....	0
18	Payable from Underground Resources	
19	Conservation Enforcement Fund .....	0
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund .....	0
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust	
24	Fund .....	0
25	For State Contributions to State	
26	Employees' Retirement System:	
27	Payable from General Revenue Fund .....	249,900
28	Payable from Mines and Minerals Underground	
29	Injection Control Fund .....	25,800
30	Payable from Plugging and Restoration Fund .....	20,500
31	Payable from Underground Resources	
32	Conservation Enforcement Fund .....	29,800
33	Payable from Federal Surface Mining Control	
34	and Reclamation Fund .....	140,600

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund .....	186,900
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund .....	182,900
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund .....	18,800
8	Payable from Plugging and Restoration Fund .....	15,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund .....	21,800
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund .....	102,800
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust	
15	Fund .....	136,800
16	For Group Insurance:	
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund .....	59,500
19	Payable from Plugging and Restoration Fund .....	40,800
20	Payable from Underground Resources	
21	Conservation Enforcement Fund .....	79,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund .....	259,800
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund .....	300,000
27	For Contractual Services:	
28	Payable from General Revenue Fund .....	196,100
29	Payable from Mines and Minerals Underground	
30	Injection Control Fund .....	27,700
31	Payable from Plugging and Restoration Fund .....	13,100
32	Payable from Underground Resources	
33	Conservation Enforcement Fund .....	113,400
34	Payable from Federal Surface Mining Control	

1	and Reclamation Fund .....	372,300
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust	
4	Fund .....	278,900
5	For Travel:	
6	Payable from General Revenue Fund .....	34,000
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund .....	1,000
9	Payable from Plugging and Restoration Fund .....	1,400
10	Payable from Underground Resources	
11	Conservation Enforcement Fund .....	6,000
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund .....	31,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust	
16	Fund .....	30,700
17	For Commodities:	
18	Payable from General Revenue Fund .....	28,000
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund .....	2,200
21	Payable from Plugging and Restoration Fund .....	2,500
22	Payable from Underground Resources	
23	Conservation Enforcement Fund .....	9,600
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund .....	15,400
26	Payable from Abandoned Mined Lands	
27	Reclamation Council Federal Trust	
28	Fund .....	27,300
29	For Printing:	
30	Payable from General Revenue Fund .....	4,400
31	Payable from Mines and Minerals Underground	
32	Injection Control Fund .....	500
33	Payable from Plugging and Restoration Fund .....	500
34	Payable from Underground Resources	

1	Conservation Enforcement Fund .....	3,300
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund .....	11,200
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust	
6	Fund .....	12,800
7	For Equipment:	
8	Payable from General Revenue Fund .....	33,500
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund .....	15,200
11	Payable from Plugging and Restoration Fund .....	35,300
12	Payable from Underground Resources	
13	Conservation Enforcement Fund .....	9,300
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund .....	118,400
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund .....	109,200
19	For Electronic Data Processing:	
20	Payable from General Revenue Fund .....	21,400
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund .....	3,900
23	Payable from Plugging and Restoration Fund .....	19,900
24	Payable from Underground Resources	
25	Conservation Enforcement Fund .....	12,800
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund .....	131,500
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund .....	114,800
31	For Telecommunications Services:	
32	Payable from General Revenue Fund .....	53,300
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund .....	2,700

1	Payable from Plugging and Restoration Fund .....	9,500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund .....	15,600
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund .....	29,900
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund .....	45,100
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund .....	46,500
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund .....	13,500
13	Payable from Plugging and Restoration	
14	Fund .....	19,000
15	Payable from Underground Resources	
16	Conservation Enforcement Fund .....	32,100
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund .....	30,800
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund .....	40,200
22	For the purpose of coordinating training	
23	and education programs for miners and	
24	laboratory analysis and testing of	
25	coal samples and mine atmospheres:	
26	Payable from the General Revenue Fund .....	14,300
27	Payable from the Coal Mining Regulatory	
28	Fund .....	32,800
29	Payable from Federal Surface Mining	
30	Control and Reclamation Fund .....	373,200
31	For expenses associated with Aggregate	
32	Mining Regulation:	
33	Payable from Aggregate Operations Regulatory	
34	Fund .....	338,700

1 For expenses associated with Explosive  
2 Regulation:  
3 Payable from Explosives Regulatory Fund .....139,700  
4 For expenses associated with Environmental  
5 Mitigation Projects, Studies, Research,  
6 and Administrative Support:  
7 Payable from Abandoned Mined Lands  
8 Reclamation Council Federal  
9 Trust Fund .....400,000  
10 For the purpose of reclaiming surface  
11 mined lands, with respect to which a  
12 bond has been forfeited:  
13 Payable from Land Reclamation Fund .....350,000  
14 For expenses associated with  
15 Surface Coal Mining Regulation:  
16 Payable from Coal Mining Regulatory Fund .....324,200  
17 For the State of Illinois' share of  
18 expenses of Interstate Oil Compact  
19 Commission created under the authority  
20 of "An Act ratifying and approving an  
21 Interstate Compact to Conserve Oil and  
22 Gas", approved July 10, 1935, as amended:  
23 Payable from General Revenue Fund .....6,900  
24 For State expenses in connection with  
25 the Interstate Mining Compact:  
26 Payable from General Revenue Fund .....20,100  
27 For expenses associated with litigation of  
28 Mining Regulatory actions:  
29 Payable from Federal Surface Mining  
30 Control and Reclamation Fund .....15,000  
31 For Small Operators' Assistance Program:  
32 Payable from Federal Surface Mining  
33 Control and Reclamation Fund .....150,000  
34 For Plugging & Restoration Projects:



1	Payable from Plugging & Restoration Fund .....	674,100
2	For Interest Penalty Escrow:	
3	Payable from General Revenue Fund .....	500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund .....	500
6	For the purpose of carrying out the	
7	Illinois Petroleum Education and	
8	Marketing Act:	
9	Payable from the Petroleum Resources	
10	Revolving Fund .....	<u>625,000</u>
11	Total	\$13,772,000

12 Section 50. The sum of \$1,000,889, or so much thereof as  
13 may be necessary and as remains unexpended, at the close of  
14 business on June 30, 2004, from appropriations heretofore  
15 made in Article 1, Sections 60 and 65 of Public Act 93-97, as  
16 amended, is reappropriated from the Plugging and Restoration  
17 Fund to the Department of Natural Resources for plugging and  
18 restoration projects.

19 Section 55. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated to meet the ordinary and contingent  
22 expenses of the Department of Natural Resources:

23 OFFICE OF WATER RESOURCES

24	For Personal Services:	
25	Payable from General Revenue Fund .....	4,051,200
26	Payable from State Boating Act Fund .....	283,800
27	For Employee Retirement Contributions	
28	Paid by State:	
29	Payable from General Revenue Fund .....	0
30	Payable from State Boating Act Fund .....	0
31	For State Contributions to State	
32	Employees' Retirement System:	

1 Payable from General Revenue Fund .....423,500  
2 Payable from State Boating Act Fund .....29,700  
3 For State Contributions to Social Security:  
4 Payable from General Revenue Fund .....309,900  
5 Payable from State Boating Act Fund .....21,700  
6 For Group Insurance:  
7 Payable from State Boating Act Fund .....83,000  
8 For Contractual Services:  
9 Payable from General Revenue Fund .....440,400  
10 Payable from State Boating Act Fund .....23,000  
11 For Travel:  
12 Payable from General Revenue Fund .....154,700  
13 Payable from State Boating Act Fund .....6,500  
14 For Commodities:  
15 Payable from General Revenue Fund .....14,600  
16 Payable from State Boating Act Fund .....17,200  
17 For Printing:  
18 Payable from General Revenue Fund .....4,800  
19 For Equipment:  
20 Payable from General Revenue Fund .....10,800  
21 Payable from State Boating Act Fund .....39,000  
22 For Telecommunications Services:  
23 Payable from General Revenue Fund .....90,600  
24 Payable from State Boating Act Fund .....7,800  
25 For Operation of Auto Equipment:  
26 Payable from General Revenue Fund .....91,900  
27 Payable from State Boating Act Fund .....7,700  
28 For execution of state assistance  
29 programs to improve the administration  
30 of the National Flood Insurance  
31 Program (NFIP) and National Dam  
32 Safety Program as approved by the  
33 Federal Emergency Management Agency  
34 (82 Stat. 572):

1	Payable from National Flood Insurance	
2	Program Fund .....	305,200
3	For Repairs and Modifications to Facilities:	
4	Payable from State Boating Act Fund .....	53,900
5	For expenses associated with the operations	
6	and maintenance of an Aquatic Nuisance	
7	Barrier in the Chicago Sanitary and Ship	
8	Canal:	
9	Payable from the General Revenue Fund .....	<u>0</u>
10	Total	\$6,470,900

11 Section 60. The sum of \$926,400, or so much thereof as  
 12 may be necessary, is appropriated from the General Revenue  
 13 Fund to the Department of Natural Resources for expenditure  
 14 by the Office of Water Resources for the objects, uses, and  
 15 purposes specified, including grants for such purposes and  
 16 electronic data processing expenses, at the approximate costs  
 17 set forth below:

18	Corps of Engineers Studies - To jointly	
19	plan local flood protection projects	
20	with the U.S. Army Corps of Engineers	
21	and to share planning expenses as	
22	required by Section 203 of the U.S.	
23	Water Resources Development Act of	
24	1996 (P.L. 104-303) .....	81,000
25	Federal Facilities - For payment of the	
26	State's share of operation and	
27	maintenance costs as local sponsor	
28	of the federal Rend Lake Reservoir and	
29	the federal projects on the Kaskaskia	
30	River .....	0
31	Lake Michigan Management - For studies	
32	carrying out the provisions of the	
33	Level of Lake Michigan Act, 615 ILCS 50	

1 and the Lake Michigan Shoreline Act,  
2 615 ILCS 55 .....22,000  
3 National Water Planning - For expenses to  
4 participate in national and regional  
5 water planning programs including  
6 membership in regional and national  
7 associations, commissions and compacts .....146,800  
8 River Basin Studies - For purchase of  
9 necessary mapping, surveying, test  
10 boring, field work, equipment, studies,  
11 legal fees, hearings, archaeological  
12 and environmental studies, data,  
13 engineering, technical services,  
14 appraisals and other related  
15 expenses to make water resources  
16 reconnaissance and feasibility  
17 studies of river basins, to  
18 identify drainage and flood  
19 problem areas, to determine  
20 viable alternatives for flood  
21 damage reduction and drainage  
22 improvement, and to prepare  
23 project plans and specifications .....140,000  
24 Design Investigations - For purchase  
25 of necessary mapping, equipment  
26 test boring, field work for  
27 Geotechnical investigations and  
28 other design and construction  
29 related studies .....0  
30 Rivers and Lakes Management - For  
31 purchase of necessary surveying,  
32 equipment, obtaining data, field work  
33 studies, publications, legal fees,  
34 hearings and other expenses to

1 carry out the provisions of the  
2 1911 Act in relation to the  
3 "Regulation of Rivers, Lakes and  
4 Streams Act", 615 ILCS 5/4.9 et seq. ....25,600

5 State Facilities - For materials,  
6 equipment, supplies, services,  
7 field vehicles, and heavy  
8 construction equipment required  
9 to operate, maintain, repair,  
10 construct, modify or rehabilitate  
11 facilities controlled or constructed  
12 by the Office of Water Resources,  
13 and to assist local governments for  
14 flood control and to preserve the streams  
15 of the State .....74,000

16 State Water Supply and Planning - For  
17 data collection, studies, equipment  
18 and related expenses for analysis  
19 and management of the water resources  
20 of the State, implementation of the  
21 State Water Plan, and management  
22 of state-owned water resources .....70,000

23 USGS Cooperative Program - For  
24 payment of the Department's  
25 share of operation and  
26 maintenance of statewide  
27 stream gauging network,  
28 water data storage and  
29 retrieval system, preparation  
30 of topography mapping, and  
31 water related studies; all  
32 in cooperation with the U.S.  
33 Geological Survey .....367,000

34 Total \$926,400

1 Section 65. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to the  
 4 Department of Natural Resources:

5 WASTE MANAGEMENT AND RESEARCH CENTER

6 For Ordinary and Contingent Expenses:

7	Payable from General Revenue Fund .....	2,511,800
8	Payable from Toxic Pollution Prevention	
9	Fund .....	89,700
10	Payable from Hazardous Waste Research	
11	Fund .....	472,100
12	Payable from Natural Resources Information	
13	Fund .....	<u>24,700</u>
14	Total	\$3,098,300

15 STATE GEOLOGICAL SURVEY

16 For Ordinary and Contingent Expenses:

17	Payable from General Revenue Fund .....	6,680,400
18	Payable from Natural Resources Information	
19	Fund .....	<u>202,100</u>
20	Total	\$6,882,500

21 STATE NATURAL HISTORY SURVEY

22 For Ordinary and Contingent Expenses:

23	Payable from General Revenue Fund .....	4,075,700
24	Payable from Natural Resources Information	
25	Fund .....	14,200

26 For Mosquito Research and Abatement:

27	Payable from Used Tire Management Fund .....	<u>199,000</u>
28	Total	\$4,288,900

29 STATE WATER SURVEY

30 For Ordinary and Contingent Expenses:

31	Payable from General Revenue Fund .....	4,081,800
32	Payable from Natural Resources Information	
33	Fund .....	<u>5,700</u>

1 Total \$4,087,500

2 STATE MUSEUMS

3 For Ordinary and Contingent Expenses:

4 Payable from General Revenue Fund .....5,099,700

5 FOR REFUNDS

6 Section 70. The following named sums, or so much thereof  
7 as may be necessary, are appropriated to the Department of  
8 Natural Resources:

9 For Payment of Refunds:

10 Payable from General Revenue Fund ..... 1,600

11 Payable from State Boating Act Fund .....30,000

12 Payable from State Parks Fund .....25,000

13 Payable from Wildlife and Fish Fund .....1,150,000

14 Payable from Plugging and Restoration Fund .....25,000

15 Payable from Underground Resources

16 Conservation Enforcement Fund .....25,000

17 Payable from Natural Resources Information

18 Fund .....1,000

19 Payable from Illinois Beach Marina Fund .....25,000

20 Total \$1,282,600

21 Section 75. The following named sums, or so much thereof  
22 as may be necessary, respectively, and as remains unexpended  
23 at the close of business on June 30, 2004, from  
24 appropriations heretofore made for such purposes, are  
25 reappropriated to the Department of Natural Resources for the  
26 objects and purposes set forth below:

27 Payable from General Revenue Fund:

28 (From Article 1, Section 145, on page

29 33, lines 21-30 and Section 150

30 on page 35, lines 19-27 of

31 Public Act 93-97, as amended)

1 For multiple use facilities and programs  
 2 for conservation purposes provided by  
 3 the Department of Natural Resources,  
 4 including construction and development,  
 5 all costs for supplies, material,  
 6 labor, land acquisition, services,  
 7 studies and all other expenses required  
 8 to comply with the intent of this  
 9 appropriation .....2,405,209

10 Section 80. The following named sums, new  
 11 appropriations, or so much thereof as may be necessary,  
 12 respectively, for the objects and purposes hereinafter named,  
 13 are appropriated to the Department of Natural Resources:

14 Payable from General Revenue Fund:

15 For multiple use facilities and  
 16 programs for conservation purposes  
 17 provided by the Department of Natural  
 18 Resources, including construction  
 19 and development, all costs for supplies,  
 20 materials, labor, land acquisition,  
 21 services, studies and all other  
 22 expenses required to comply with the  
 23 intent of this appropriation .....2,005,200

24 Section 85. The sum of \$200,000, or so much thereof as  
 25 may be necessary, is appropriated from the Emergency Public  
 26 Health Fund to the Department of Natural Resources for  
 27 research regarding mosquitoes and the diseases they spread.

28 Section 105. The sum of \$150,000, new appropriation, is  
 29 appropriated from the State Boating Act Fund to the  
 30 Department of Natural Resources for a grant to the Chain  
 31 O'Lakes - Fox River Waterway Management Agency for the



1 Agency's operational expenses.

2 Section 106. The sum of \$20,000,000, is appropriated  
3 from the Open Space Lands Acquisition and Development Fund to  
4 the Department of Natural Resources for expenses connected  
5 with and to make grants to local governments as provided in  
6 the "Open Space Lands Acquisition and Development Act".

7 Section 107. The sum of \$4,500,000, is appropriated to  
8 the Department of Natural Resources from the Natural Areas  
9 Acquisition Fund for the acquisition, preservation and  
10 stewardship of natural areas, including habitats for  
11 endangered and threatened species, high quality natural  
12 communities, wetlands and other areas with unique or unusual  
13 natural heritage qualities.

14 ARTICLE 19

15 Section 5. The following named sums, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Supreme Court to pay the ordinary and contingent expenses of  
18 certain officers of the court system of Illinois as follows:

19 For Personal Services:

20 Judges' Salaries .....123,052,500

21 For Travel:

22 Judges of the Supreme Court .....29,600

23 Judges of the Appellate Court .....149,100

24 Judges of the Circuit Court .....767,800

25 Judicial Conference and

26 Supreme Court Committees .....727,800

27 For State Contributions

28 to Social Security .....1,996,600

29 Total, this Section \$126,723,000

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Supreme Court:

5	For Personal Services .....	6,128,000
6	For Extra Help .....	0
7	For State Contributions	
8	to State Employees' Retirement .....	1,249,900
9	For State Contributions	
10	to Social Security .....	468,800
11	For Contractual Services .....	1,505,800
12	For Travel .....	18,000
13	For Commodities .....	50,000
14	For Printing .....	505,400
15	For Equipment .....	1,300,000
16	For Electronic Data Processing .....	9,600
17	For Telecommunications .....	136,000
18	For Operation of	
19	Automotive Equipment .....	6,600
20	For Permanent Improvements .....	<u>60,300</u>
21	Total, this Section	\$11,438,400

22 Section 15. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to the Supreme  
 25 Court to meet the ordinary and contingent expenses of the  
 26 Judges of the Appellate Courts, and the Clerks of the  
 27 Appellate Courts, and the Appellate Judges Research Projects:

28	Administration of the First Appellate District For	
29	Personal Services .....	6,477,900
30	For State Contributions	
31	to State Employees' Retirement .....	1,321,300
32	For State Contributions	
33	to Social Security .....	495,500

1	For Contractual Services .....	527,300
2	For Travel .....	2,100
3	For Commodities .....	38,200
4	For Printing .....	39,800
5	For Equipment .....	139,500
6	For Telecommunications .....	<u>104,900</u>
7	Total	\$9,146,500
8	Administration of the Second Appellate District For	
9	Personal Services .....	2,648,500
10	For State Contributions	
11	to State Employees' Retirement .....	540,200
12	For State Contributions	
13	to Social Security .....	202,700
14	For Contractual Services .....	1,090,900
15	For Travel .....	4,800
16	For Commodities .....	24,000
17	For Printing .....	10,900
18	For Equipment .....	208,500
19	For Operation of	
20	Automotive Equipment .....	900
21	For Telecommunications .....	<u>62,500</u>
22	Total	\$4,793,900
23	Administration of the Third Appellate District For	
24	Personal Services .....	1,874,700
25	For Extra Help .....	0
26	For State Contributions to	
27	State Employees' Retirement .....	382,400
28	For State contributions	
29	to Social Security .....	143,400
30	For Contractual Services .....	791,000
31	For Travel .....	4,700
32	For Commodities .....	23,800
33	For Printing .....	10,000
34	For Equipment .....	396,900

1	For Telecommunications .....	<u>6,600</u>
2	Total	\$3,688,500
3	Administration of the Fourth Appellate District For	
4	Personal Services .....	1,993,000
5	For State Contributions	
6	to State Employees' Retirement .....	406,500
7	For State Contributions	
8	to Social Security .....	152,400
9	For Contractual Services .....	766,000
10	For Travel .....	5,800
11	For Commodities .....	12,200
12	For Printing .....	6,800
13	For Equipment .....	107,500
14	For Telecommunications .....	<u>56,000</u>
15	Total	\$3,506,200
16	Administration of the Fifth Appellate District For	
17	Personal Services .....	2,028,700
18	For Extra Help .....	0
19	For State Contributions to	
20	State Employees' Retirement .....	413,700
21	For State Contributions to	
22	Social Security .....	155,100
23	For Contractual Services .....	655,400
24	For Travel .....	5,400
25	For Commodities .....	11,600
26	For Printing .....	13,600
27	For Equipment .....	238,200
28	For Telecommunications .....	57,500
29	For Operation of Automotive Equipment .....	<u>1,200</u>
30	Total	\$3,580,400

31 Section 20. The following named sums, or so much thereof  
32 as may be necessary, respectively, are appropriated to the  
33 Supreme Court for ordinary and contingent expenses of the

1	Circuit Court:	
2	For Circuit Clerks' Additional Duties .....	663,000
3	For Circuit Clerks' Notification Costs .....	0
4	For Mandatory Arbitration .....	880,600
5	For Sexually Violent Persons Commitment Act .....	300,000
6	For Probation Reimbursements .....	58,077,500
7	For Personal Services:	
8	Official Court Reporting .....	28,488,100
9	Circuit Court Personnel .....	1,583,400
10	For State Contribution	
11	to State Employees' Retirement .....	6,133,400
12	For State Contribution	
13	to Social Security .....	2,300,500
14	For Travel:	
15	Official Court Reporting .....	152,000
16	Circuit Court Personnel .....	11,800
17	For Contractual Services: Transcript Fees	
18	for Official Court Reporting .....	3,891,100
19	For Contractual Services .....	178,500
20	For Equipment .....	47,600
21	For Electronic Data Processing .....	<u>5,327,200</u>
22	Total, this Section	\$108,034,700

23 Section 25. The following named sums, or so much thereof  
24 as may be necessary, respectively, for the objects and  
25 purposes hereinafter named, are appropriated to the Supreme  
26 Court for ordinary and contingent expenses of the  
27 Administrative Office of the Illinois Courts:

28	For Personal Services .....	5,177,100
29	For Retirement - Paid by Employer .....	2,239,900
30	For State Contributions to	
31	State Employees' Retirement .....	1,056,000
32	For State Contributions to	
33	Social Security .....	396,100

1	For Contractual Services .....	2,646,000
2	For Travel .....	183,400
3	For Commodities .....	70,300
4	For Printing .....	104,900
5	For Equipment .....	123,500
6	For Electronic Data Processing .....	4,924,700
7	For Telecommunications .....	202,400
8	For Operation of	
9	Automotive Equipment .....	16,100
10	For Probation Training .....	391,300
11	For Contractual Services: Judicial Conference	
12	and Supreme Court Committees .....	726,300
13	For Judges' Out-of-State	
14	Educational Programs .....	60,100
15	For Training of Circuit Court Officers	
16	and Personnel .....	<u>61,500</u>
17	Total, this Section	\$18,379,600

18       Section 30. The sum of \$50,000, or so much thereof as  
19 may be necessary, is appropriated to the Supreme Court for  
20 the contingent expenses of the Illinois Courts Commission.

21       Section 35. The sum of \$12,300,000, or so much thereof  
22 as may be necessary, is appropriated from the Mandatory  
23 Arbitration Fund to the Supreme Court for Mandatory  
24 Arbitration Programs.

25       Section 40. The sum of \$112,300, or so much thereof as  
26 may be necessary, is appropriated from the Foreign Language  
27 Interpreter Fund to the Supreme Court for the Foreign  
28 Language Interpreter Program.

29       Section 45. The sum of \$700,000, or so much thereof as  
30 may be necessary, is appropriated from the Lawyers'

1 Assistance Program Fund to the Supreme Court for lawyers'  
2 assistance programs.

ARTICLE 20

3 Section 1. The following named amounts, or so much of  
4 those amounts as may be necessary, respectively, for the  
5 objects and purposes named in this Section, are appropriated  
6 to the Office of the State Treasurer to meet the ordinary and  
7 contingent expenses of the Office of the State Treasurer:

8 For Personal Services:

9 From General Revenue Fund .....4,537,400

10 From State Pensions Fund .....2,565,300

11 For Employee Retirement Contribution (pickup)

12 From General Revenue Fund .....181,500

13 From State Pensions Fund .....102,700

14 For State Contributions to State Employees'

15 Retirement System:

16 From General Revenue Fund .....474,300

17 From State Pensions Fund .....268,200

18 For State Contribution to Social Security:

19 From General Revenue Fund .....337,600

20 From State Pensions Fund .....194,100

21 For Group Insurance from State Pensions Fund .....720,000

22 For Contractual Services:

23 From General Revenue Fund .....1,016,300

24 From State Pensions Fund .....3,021,100

25 For Travel:

26 From General Revenue Fund .....121,100

27 From State Pensions Fund .....110,000

28 For Commodities:

29 From General Revenue Fund .....47,600

30 From State Pensions Fund .....35,400

31 For Printing:

1	From General Revenue Fund .....	25,900
2	From State Pensions Fund .....	18,900
3	For Equipment:	
4	From General Revenue Fund .....	56,200
5	From State Pensions Fund .....	18,900
6	For Electronic Data Processing:	
7	From General Revenue Fund .....	948,000
8	From State Pensions Fund .....	1,019,100
9	For Telecommunications Services:	
10	From General Revenue Fund .....	160,100
11	From State Pensions Fund .....	63,100
12	For Operation of Automotive Equipment:	
13	From General Revenue Fund .....	7,600
14	From State Pensions Fund .....	<u>2,700</u>
15	Total, This Section	\$16,053,100

16 Section 2. The amount of \$8,100,000, or so much of that  
 17 amount as may be necessary, is appropriated to the State  
 18 Treasurer from the Bank Services Trust Fund for the purpose  
 19 of making payments to financial institutions for banking  
 20 services pursuant to the State Treasurer's Bank Services  
 21 Trust Fund Act.

22 Section 3. The amount of \$9,000,000, or so much of that  
 23 amount as may be necessary, is appropriated to the State  
 24 Treasurer from the General Revenue Fund for the purpose of  
 25 making refunds of overpayments of estate tax and accrued  
 26 interest on those overpayments, if any, and payment of  
 27 certain statutory costs of assessment.

28 Section 4. The amount of \$6,000,000, or so much of that  
 29 amount as may be necessary, is appropriated to the State  
 30 Treasurer from the General Revenue Fund for the purpose of  
 31 making refunds of accrued interest on protested tax cases.



1 Section 5. The amount of \$27,000,000, or so much of that  
 2 amount as may be necessary, is appropriated to the State  
 3 Treasurer from the Transfer Tax Collection Distributive Fund  
 4 for the purpose of making payments to counties pursuant to  
 5 Section 13b of the Illinois Estate and Generation-Skipping  
 6 Transfer Tax Act.

7 Section 6. The amount of \$500,000, or so much of that  
 8 amount as may be necessary, is appropriated to the State  
 9 Treasurer from the Matured Bond and Coupon Fund for payment  
 10 of matured bonds and interest coupons pursuant to Section 6u  
 11 of the State Finance Act.

12 Section 7. The following named amounts, or so much of  
 13 those amounts as may be necessary, respectively, for the  
 14 objects and purposes named in this Section, are appropriated  
 15 to the State Treasurer for the payment of interest on and  
 16 retirement of State bonded indebtedness:

17 For payment of principal and interest on any and all bonds  
 18 issued pursuant to the Anti-Pollution Bond Act, the  
 19 Transportation Bond Act, the Capital Development Bond Act of  
 20 1972, the School Construction Bond Act, the Illinois Coal and  
 21 Energy Development Bond Act, and the General Obligation Bond  
 22 Act:

23 From the General Obligation Bond Retirement  
 24 and Interest Fund:

25	Principal .....	531,200,000
26	Interest .....	<u>1,088,900,000</u>
27	Total	\$1,620,100,000

28 Section 8. The amount of \$450,900, or so much thereof as  
 29 may be necessary, is appropriated from the Capital Litigation  
 30 Trust Fund to the State Treasurer for the State Treasurer's

1 costs to administer the Capital Litigation Trust Fund in  
2 accordance with the Capital Crimes Litigation Act.

3 Section 9. The amount of \$2,691,200, or so much thereof  
4 as may be necessary, is appropriated from the Capital  
5 Litigation Trust Fund to the State Treasurer for a block  
6 grant to the Cook County Treasurer for the separate account  
7 for payment of expenses of the Cook County State's Attorney  
8 in capital cases in Cook County in accordance with the  
9 Capital Crimes Litigation Act.

10 Section 10. The amount of \$1,625,000, or so much thereof  
11 as may be necessary, is appropriated from the Capital  
12 Litigation Trust Fund to the State Treasurer for a block  
13 grant to the Cook County Treasurer for the separate account  
14 for payment of expenses of the Cook County Public Defender in  
15 capital cases in Cook County in accordance with the Capital  
16 Crimes Litigation Act.

17 Section 11. The amount of \$1,200,000, or so much thereof  
18 as may be necessary, is appropriated from the Capital  
19 Litigation Trust Fund to the State Treasurer for a block  
20 grant to the Cook County Treasurer for the separate account  
21 for payment of compensation and expenses of court appointed  
22 defense counsel, other than the Cook County Public Defender,  
23 in capital cases in Cook County in accordance with the  
24 Capital Crimes Litigation Act.

25 Section 12. The following named amount of \$3,000,000, or  
26 so much thereof as may be necessary, is appropriated from the  
27 Capital Litigation Trust Fund to the State Treasurer for the  
28 separate account held by the State Treasurer for payment of  
29 compensation and expenses of court appointed counsel other  
30 than Public Defenders incurred in the defense of capital

1 cases in counties other than Cook County in accordance with  
2 the Capital Crimes Litigation Act.

3 Section 13. The following named amount of \$500,000, or  
4 so much thereof as may be necessary, is appropriated from the  
5 Capital Litigation Trust Fund to the State Treasurer for the  
6 separate account held by the State Treasurer for payment of  
7 expenses of Public Defenders incurred in the defense of  
8 capital cases in counties other than Cook County in  
9 accordance with the Capital Crimes Litigation Act.

10 Section 14. The following named amount of \$300,000, or  
11 so much thereof as may be necessary, is appropriated from the  
12 General Revenue Fund to the State Treasurer for operational  
13 expenses for the Office of the Inspector General.

14 ARTICLE 21

15 Section 1. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 General Revenue Fund for the ordinary and contingent expenses  
19 of the Governor's Office of Management and Budget in the  
20 Executive Office of the Governor:

21 GENERAL OFFICE

22	For Personal Services .....	2,200,000
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For State Contributions to the State	
26	Employees' Retirement System .....	230,000
27	For State Contributions to	
28	Social Security .....	167,500
29	For Contractual Services .....	200,000
30	For Travel .....	90,000

1	For Commodities .....	7,000
2	For Printing .....	36,000
3	For Equipment .....	16,000
4	For Electronic Data Processing .....	140,000
5	For Telecommunications Services .....	<u>85,000</u>
6	Total	\$3,171,500

7 Section 2. The amount of \$1,384,600, or so much thereof  
8 as may be necessary, is appropriated from the Capital  
9 Development Fund to the Governor's Office of Management and  
10 Budget for ordinary and contingent expenses associated with  
11 the sale and administration of General Obligation bonds.

12 Section 3. The amount of \$425,000, or so much thereof as  
13 may be necessary, is appropriated from the Build Illinois  
14 Bond Fund to the Governor's Office of Management and Budget  
15 for ordinary and contingent expenses associated with the sale  
16 and administration of Build Illinois bonds.

17 Section 4. The amount of \$255,000,000, or so much  
18 thereof as may be necessary, is appropriated from the Build  
19 Illinois Bond Retirement and Interest Fund to the Governor's  
20 Office of Management and Budget for the purpose of making  
21 payments to the Trustee under the Master Indenture as defined  
22 by and pursuant to the Build Illinois Bond Act.

23 Section 5. The amount of \$113,400, or so much thereof as  
24 may be necessary, is appropriated from the School  
25 Infrastructure Fund to the Governor's Office of Management  
26 and Budget for operational expenses related to the School  
27 Infrastructure Program.

28 Section 6. The sum of \$14,000,000, or so much thereof as  
29 may be necessary, is appropriated from the Illinois Civic

1 Center Bond Retirement and Interest Fund to the Governor's  
 2 Office of Management and Budget for the principal and  
 3 interest and premium, if any, on Limited Obligation Revenue  
 4 bonds issued pursuant to the Metropolitan Civic Center  
 5 Support Act.

6 Section 7. No contract shall be entered into or  
 7 obligation incurred for any expenditures from the  
 8 appropriations made in Sections 2, 3, and 4 until after the  
 9 purposes and amounts have been approved in writing by the  
 10 Governor.

11 ARTICLE 22

12 Section 5. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Illinois Arts  
 16 Council:

17 Payable from the General Revenue Fund:

18	For Personal Services .....	1,144,100
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For State Contributions to State	
22	Employees' Retirement Contributions .....	119,600
23	For State Contributions to	
24	Social Security .....	87,300
25	For Contractual Services .....	190,400
26	For Travel .....	19,800
27	For Commodities .....	8,900
28	For Printing .....	55,100
29	For Equipment .....	900
30	For Electronic Data Processing .....	20,000
31	For Telecommunications Services .....	21,000

1 For Travel and Meeting Expenses of  
 2 Arts Council and Panel Members .....30,000  
 3 Total \$1,697,100

4 Section 10. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to the Illinois  
 7 Arts Council to enhance the cultural environment in Illinois:

8 Payable from General Revenue Fund:

9 For Grants and Financial Assistance for  
 10 Arts Organizations .....6,099,400  
 11 For Grants and Financial Assistance for  
 12 Special Constituencies .....2,235,600  
 13 For Grants and Financial Assistance for  
 14 Arts Education .....1,445,300  
 15 Total \$9,780,300

16 Payable from Illinois Arts Council

17 Federal Grant Fund:

18 For Grants and Programs to Enhance  
 19 the Cultural Environment ..... 741,000

20 Section 15. The sum of \$1,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the General Revenue  
 22 Fund to the Illinois Arts Council for the purpose of funding  
 23 administrative and grant expenses associated with humanities  
 24 programs and related activities.

25 Section 20. The amount of \$380,000, or so much thereof  
 26 as may be necessary, is appropriated from the General Revenue  
 27 Fund to the Illinois Arts Council for grants to certain  
 28 public radio and television stations for operating costs.

29 Section 25. The amount of \$4,904,200, or so much thereof  
 30 as may be necessary is appropriated from the General Revenue

1 Fund to the Illinois Arts Council for grants to certain  
 2 public radio and television stations and related  
 3 administrative expenses, pursuant to the Public Radio and  
 4 Television Grant Act.

5 Section 30. The amount of \$1,000,000, or so much thereof  
 6 as may be necessary, and remains unexpended at the close of  
 7 business on June 30, 2004, from the appropriation made in  
 8 Article 3, Section 19 of Public Act 93-664, as amended, is  
 9 reappropriated from the General Revenue Fund to the Illinois  
 10 Arts Council for providing grants and related operational  
 11 expenses.

12 ARTICLE 23

13 Section 5. The following named amounts, or so much of  
 14 those amounts as may be necessary, respectively, are  
 15 appropriated to the Office of the Auditor General to meet the  
 16 ordinary and contingent expenses of the Office of the Auditor  
 17 General, as provided in the Illinois State Auditing Act:

18 For Personal Services:

19	For Regular Positions .....	3,918,200
20	Employee Contribution to Retirement	
21	System by Employer .....	156,700
22	For State Contribution to State Employees'	
23	Retirement System .....	598,800
24	For State Contribution to Social Security .....	299,800
25	For Contractual Services .....	653,300
26	For Travel .....	95,000
27	For Commodities .....	20,000
28	For Printing .....	22,000
29	For Equipment .....	50,000
30	For Electronic Data Processing .....	75,000

1	For Telecommunications .....	75,000
2	For Operation of Auto Equipment .....	<u>5,000</u>
3	Total	\$5,968,800

4 Section 10. The sum of \$13,735,145, or so much of that  
5 amount as may be necessary, is appropriated to the Auditor  
6 General from the Audit Expense Fund for audits, studies, and  
7 investigations.

8 ARTICLE 24

9 Section 1. The sum of \$7,619,700, or so much thereof as  
10 may be necessary, is appropriated from the Drycleaner  
11 Environmental Response Trust Fund to the Drycleaner  
12 Environmental Response Trust Fund Council for use in  
13 accordance with the Drycleaner Environmental Response Trust  
14 Fund Act.

15 Section 2. The sum of \$380,300, or so much thereof as  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2004, from appropriations heretofore  
18 made for such purposes in Article 4, Section 1 of Public Act  
19 93-62, is reappropriated from the Drycleaner Environmental  
20 Response Trust Fund to the Drycleaner Environmental Response  
21 Trust Fund Council for use in accordance with the Drycleaner  
22 Environmental Response Trust Fund Act.

23 ARTICLE 25

24 Section 5. The following named amounts, or so much  
25 thereof as may be necessary, respectively, for the objects  
26 and purposes hereinafter named, are appropriated for the  
27 ordinary and contingent expenses of the Office of the  
28 Governor:



1 EXECUTIVE OFFICE

2 Payable from the General Revenue Fund:

3	For Personal Services .....	5,494,200
4	For Employee Retirement Contributions	
5	Paid by Employer .....	0
6	For State Contributions to State	
7	Employees' Retirement System .....	574,300
8	For State Contributions to	
9	Social Security .....	389,700
10	For Contractual Services .....	680,000
11	For Travel .....	140,000
12	For Commodities .....	85,000
13	For Printing .....	50,000
14	For Equipment .....	5,000
15	For Electronic Data Processing .....	160,000
16	For Telecommunications Services .....	450,000
17	For Repairs and Maintenance .....	32,000
18	For Expenses Related to Ethnic Celebrations,	
19	Special Receptions, and Other Events .....	<u>110,000</u>
20	Total	\$8,170,200

21 Section 10. The sum of \$100,000, or so much thereof as  
 22 may be necessary, is appropriated from the Governor's Grant  
 23 Fund to the Office of the Governor to be expended in  
 24 accordance with the terms and conditions upon which such  
 25 funds were received and in the exercise of the powers or  
 26 performance of the duties of the Office of the Governor.

27 ARTICLE 26

28 Section 1. The following named amounts, or so much  
 29 thereof as may be necessary, respectively, are appropriated  
 30 for the objects and purposes hereinafter named, to meet the  
 31 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 EXECUTIVE OFFICE

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services .....1,092,700

6 For Employee Retirement Contributions

7 Paid by Employer .....0

8 For State Contributions to State

9 Employees' Retirement System .....114,300

10 For State Contributions to Social Security .....83,600

11 For Contractual Services .....133,150

12 For Travel .....13,600

13 For Commodities .....5,550

14 For Printing .....79,800

15 For Electronic Data Processing .....42,450

16 For Telecommunications Services .....19,500

17 For Lincoln Legals .....140,800

18 Total \$1,725,450

19 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20 For Contractual Services ..... 55,000

21 For Commodities .....1,000

22 For Printing .....16,300

23 For Equipment .....1,000

24 For historic preservation programs

25 administered by the Executive Office,

26 only to the extent that funds are received

27 through grants, and awards, or gifts .....225,000

28 For research projects associated with

29 Abraham Lincoln .....200,000

30 Total \$498,300

31 Section 2. The following named sums, or so much thereof  
32 as may be necessary, respectively, for the objects and  
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation  
2 Agency:

3 FOR OPERATIONS

4 ILLINOIS HISTORICAL LIBRARY DIVISION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services .....	942,700
7	For Employee Retirement Contributions	
8	Paid by Employer .....	0
9	For State Contributions to State	
10	Employees' Retirement System .....	98,600
11	For State Contributions to Social Security .....	71,150
12	For Contractual Services .....	19,600
13	For Travel .....	4,600
14	For Commodities .....	12,600
15	For Printing .....	1,200
16	For Equipment .....	28,450
17	For Telecommunications Services .....	9,700
18	For On-Line Computer Library Center (OCLC) .....	53,300
19	For Purchase and Care of Lincolniana .....	<u>19,400</u>
20	Total	\$1,261,300

21 Section 2a. The sum of \$225,000 or so much thereof as  
22 may be necessary, is appropriated from the Illinois Historic  
23 Sites Fund to the Historic Preservation Agency for the  
24 ordinary and contingent expenses of the Historical Library  
25 including microfilming Illinois newspapers and manuscripts  
26 and performing genealogical research.

27 Section 3. The following named sums, or so much thereof  
28 as may be necessary, respectively, for the objects and  
29 purposes hereinafter named, are appropriated to meet the  
30 ordinary and contingent expenses of the Historic Preservation  
31 Agency:

32 FOR OPERATIONS



1	of the State, or with any public or private	
2	corporation, organization, or individual,	
3	or for refunds .....	<u>662,800</u>
4	Total	\$1,273,400

5 Section 3a. The sum of \$150,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois Historic  
7 Sites Fund to the Historic Preservation Agency for awards and  
8 grants for historic preservation programs made either  
9 independently or in cooperation with the Federal Government  
10 or any agency thereof, any municipal corporation, or  
11 political subdivision of the State, or with any public or  
12 private corporation, organization, or individual.

13 Section 3b. The sum of \$90,000, or so much thereof as  
14 may be necessary and as remains unexpended at the close of  
15 business on June 30, 2004, from a reappropriation heretofore  
16 made in Article 1, Section 3a of Public Act 93-0093, as  
17 amended, is reappropriated from the Illinois Historic Sites  
18 Fund to the Historic Preservation Agency for awards and  
19 grants for historic preservation programs made either  
20 independently or in cooperation with the Federal Government  
21 or any agency thereof, any municipal corporation, or  
22 political subdivision of the State, or with any public or  
23 private corporation, organization, or individual.

24 Section 3c. The sum of \$85,537, or so much thereof as  
25 may be necessary and as remains unexpended at the close of  
26 business on June 30, 2004, from a reappropriation heretofore  
27 made in Article 1, Section 3b of Public Act 93-0093, as  
28 amended, is reappropriated from the Illinois Historic Sites  
29 Fund to the Historic Preservation Agency for awards and  
30 grants for historic preservation programs made either  
31 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or  
2 political subdivision of the State, or with any public or  
3 private corporation, organization, or individual.

4 Section 3d. The sum of \$64,110, or so much thereof as  
5 may be necessary and as remains unexpended at the close of  
6 business on June 30, 2004, from a reappropriation heretofore  
7 made in Article 1, Section 3d of Public Act 93-0093, as  
8 amended, is reappropriated from the General Revenue Fund to  
9 the Historic Preservation Agency to make Illinois Heritage  
10 Grants for the purpose of planning, survey, rehabilitation,  
11 restoration, reconstruction, landscaping and acquisition of  
12 Illinois properties designated on the National Register of  
13 Historic Places or as a landmark based on a county or  
14 municipal ordinance or those located within certain historic  
15 districts deemed historically significant.

16 Section 4. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the objects and purposes hereinafter named, to meet the  
19 ordinary and contingent expenses of the Historic Preservation  
20 Agency:

21 FOR OPERATIONS

22 ADMINISTRATIVE SERVICES DIVISION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services .....	1,177,900
25	For Employee Retirement Contributions	
26	Paid by Employer .....	0
27	For State Contributions to State	
28	Employees' Retirement System .....	123,200
29	For State Contributions to Social Security .....	90,150
30	For Contractual Services .....	325,200
31	For Travel .....	2,200
32	For Commodities .....	16,900

1	For Printing .....	1,400
2	For Telecommunications Services .....	23,800
3	For Operation of Auto Equipment .....	<u>12,500</u>
4	Total .....	\$1,773,250

5 Section 4a. The sum of \$200,000 or so much thereof as  
6 may be necessary is appropriated from the Illinois Historic  
7 Sites Fund to the Historic Preservation Agency for the  
8 ordinary and contingent expenses of the Administrative  
9 Services division for costs associated with but not limited  
10 to Union Station, the Old State Capitol and the Old Journal  
11 Register Building.

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for the objects and purposes hereinafter named, to meet the  
15 ordinary and contingent expenses of the Historic Preservation  
16 Agency:

17 FOR OPERATIONS

18 HISTORIC SITES DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	4,934,800
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	515,800
25	For State Contributions to Social Security .....	377,550
26	For Contractual Services .....	897,600
27	For Travel .....	17,400
28	For Commodities .....	151,400
29	For Equipment .....	49,500
30	For Telecommunications Services .....	65,200
31	For Operation of Auto Equipment .....	<u>43,700</u>
32	Total	\$7,052,950

1	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
2	For Personal Services .....	38,000
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For State Contributions to State	
6	Employees' Retirement System .....	4,000
7	For State Contributions to Social Security .....	2,950
8	For Group Insurance .....	12,000
9	For Contractual Services .....	150,000
10	For Travel .....	5,000
11	For Commodities .....	35,000
12	For Equipment .....	25,000
13	For Telecommunications Services .....	5,000
14	For Operation of Auto Equipment .....	10,000
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts .....	100,000
19	For Permanent Improvements .....	<u>75,000</u>
20	Total	\$461,950

21 Section 5a. The sum of \$600,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois Historic  
23 Sites Fund to the Historic Preservation Agency for  
24 operations, maintenance, repairs, permanent improvements,  
25 special events, and all other costs related to the operation  
26 of Illinois Historic Sites and only to the extent which  
27 donations are received at Illinois State Historic Sites.

28 Section 5b. The sum of \$204,500, or so much thereof as  
29 may be necessary, is appropriated to the Historic  
30 Preservation Agency from the General Revenue Fund for  
31 programs and purposes including repairing, maintaining,  
32 reconstructing, rehabilitating, replacing, fixed assets,



1 construction and development, studies, all costs for  
2 supplies, materials, labor, land acquisition and its related  
3 costs, services and other expenses at historic sites.

4 Section 6. The sum of \$245,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Historic Preservation Agency for the operational  
7 expenses of the Lewis and Clark Historic Site in Madison  
8 County.

9 Section 7. The amounts appropriated for repairs and  
10 maintenance and other capital improvements in Section 5b of  
11 this Article for repairs and/or replacements, and  
12 miscellaneous capital improvements at the agency's various  
13 historical sites, and are to include construction,  
14 reconstruction, improvements, repairs and installation of  
15 capital facilities, costs of planning, supplies, materials,  
16 and all other types of repairs and maintenance, and capital  
17 improvements.

18 No contract shall be entered into or obligation incurred  
19 for repairs and maintenance and other capital improvements  
20 from appropriations made in Section 5c of this Article until  
21 after the purposes and amounts have been approved in writing  
22 by the Governor.

23 Section 8. The sum of \$7,655,950, or so much thereof as  
24 may be necessary, is appropriated from the Presidential  
25 Library and Museum Operating Fund to the Historic  
26 Preservation Agency to meet the ordinary and contingent  
27 expenses of the Abraham Lincoln Presidential Library and  
28 Museum in Springfield.

1 Section 5. The sum of \$5,976,800, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Office of Executive Inspector General for its  
 4 ordinary and contingent expenses.

5 ARTICLE 28

6 Section 1. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated from the  
 8 General Revenue Fund to the Illinois Labor Relations Board  
 9 for the objects and purposes hereinafter named:

10 OPERATIONS

11	For Personal Services .....	1,133,000
12	For Employee Retirement Contributions	
13	Paid by Employer .....	0
14	For State Contributions to State	
15	Employees' Retirement System .....	118,500
16	For State Contributions to	
17	Social Security .....	84,900
18	For Contractual Services .....	168,000
19	For Travel .....	23,100
20	For Commodities .....	3,500
21	For Printing .....	3,200
22	For Equipment .....	22,600
23	For Electronic Data Processing .....	21,700
24	For Telecommunications Services .....	<u>45,900</u>
25	Total	\$1,624,400

26 Section 2. The sum of \$334,000, or so much thereof as  
 27 may be necessary, is appropriated from the General Revenue  
 28 Fund to the Illinois Labor Relations Board for costs  
 29 associated with Public Act 93-0655, including administrative  
 30 expenses.

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ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services .....	1,000,000
For Employee Retirement Contributions	
Paid by Employer .....	0
For State Contributions to State	
Employees' Retirement System .....	104,600
For State Contributions to	
Social Security .....	76,500
For Contractual Services .....	450,000
For Travel .....	85,000
For Commodities .....	26,000
For Printing .....	26,000
For Equipment .....	8,000
For Electronic Data Processing .....	42,500
For Telecommunications Services .....	75,000
For Operational and Grant Expenses of the	
Rural Affairs Council .....	380,000
For Ordinary and Contingent Expenses of	
The Illinois River Coordination Council .....	<u>190,000</u>
Total	\$2,463,600

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Office of Lieutenant Governor for all costs associated with the Rural Affairs Council including any grants or administration expenses.

1 Section 15. The sum of \$50,000, or so much thereof as  
 2 may be necessary, is appropriated from the Lieutenant  
 3 Governor's Grant Fund to the Office of Lieutenant Governor to  
 4 be expended in accordance with the terms and conditions upon  
 5 which such funds were received and in the exercise of the  
 6 powers or performance of the duties of the Office of the  
 7 Lieutenant Governor.

8 ARTICLE 30

9 Section 1.1. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 for the objects and purposes hereinafter named to meet the  
 12 ordinary and contingent expenses of the State Employees'  
 13 Retirement System:

14 FOR OPERATIONS

15 FOR THE SOCIAL SECURITY ENABLING ACT

16	For Personal Services .....	42,400
17	For Employee Retirement Contributions	
18	Paid by Employer .....	0
19	For State Contributions to the State	
20	Employees' Retirement System .....	4,700
21	For State Contributions to	
22	Social Security .....	3,300
23	For Contractual Services .....	19,350
24	For Travel .....	1,100
25	For Commodities .....	200
26	For Printing .....	0
27	For Equipment .....	0
28	For Electronic Data Processing .....	0
29	For Telecommunications Services .....	<u>400</u>
30	Total	\$71,450

1 For Employee Retirement Contributions  
 2 Paid by Employer for Prior Fiscal Year:  
 3 Payable from General Revenue Fund..... 90,000

4 Section 1.2. The sum of \$18,730,000, minus the amount  
 5 transferred to the State Employees' Retirement System  
 6 pursuant to continuing appropriation authorized by the State  
 7 Pensions Fund Continuing Appropriation Act, is appropriated  
 8 from the State Pensions Fund to the Board of Trustees of the  
 9 State Employees' Retirement System pursuant to the provisions  
 10 of Section 8.12 of "An Act in relation to State finance",  
 11 approved June 10, 1919, as amended.

12 Section 2.1. The sum of \$26,430,000, or so much thereof  
 13 as may be necessary, is appropriated from the General Revenue  
 14 Fund to the Board of Trustees of the Judges' Retirement  
 15 System for the State's Contribution, as provided by law.

16 Section 2.2. The sum of \$1,390,000, minus the amount  
 17 transferred to the Judges' Retirement System pursuant to  
 18 continuing appropriation authorized by the State Pensions  
 19 Fund Continuing Appropriation Act, is appropriated from the  
 20 State Pensions Fund to the Board of Trustees of the Judges'  
 21 Retirement System pursuant to the provisions of Section 8.12  
 22 of "An Act in relation to State finance", approved June 10,  
 23 1919, as amended.

24 Section 3.1. The sum of \$3,609,000, or so much thereof  
 25 as may be necessary, is appropriated from the General Revenue  
 26 Fund to the Board of Trustees of the General Assembly  
 27 Retirement System for the State's Contribution, as provided  
 28 by law.

29 Section 3.2. The sum of \$270,000, minus the amount

1 transferred to the General Assembly Retirement System  
 2 pursuant to continuing appropriation authorized by the State  
 3 Pensions Fund Continuing Appropriation Act, is appropriated  
 4 from the State Pensions Fund to the Board of Trustees of the  
 5 General Assembly Retirement System, pursuant to the  
 6 provisions of Section 8.12 of "An Act in relation to State  
 7 finance", approved June 10, 1919, as amended.

8 ARTICLE 31

9 Section 5. The following named amounts, or so much of  
 10 those amounts as may be necessary, respectively, are  
 11 appropriated for the objects and purposes hereinafter named  
 12 to meet the ordinary and contingent expenses of the Economic  
 13 and Fiscal Commission:

14	For Personal Services .....	615,950
15	For Employee Retirement Contributions	
16	Paid by Employer .....	25,038
17	For State Contributions to State Employees'	
18	Retirement System .....	75,845
19	For State Contribution to Social	
20	Security .....	47,885
21	For Contractual Services .....	46,636
22	For Travel .....	2,100
23	For Commodities .....	2,363
24	For Printing .....	4,283
25	For Equipment .....	900
26	For Electronic Data Processing .....	1,500
27	For Telecommunications Services .....	8,300
28	For additional costs associated with	
29	the assumption of duties of the	
30	Pension Laws Commission .....	<u>158,000</u>
31	Total	\$988,800

1 Section 15. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, are  
 3 appropriated for the objects and purposes hereinafter named  
 4 to meet the ordinary and contingent expenses of the  
 5 Legislative Information System:

6	For Personal Services .....	1,715,400
7	For Employee Retirement Contributions	
8	Paid by Employer .....	68,600
9	For State Contribution to State Employees'	
10	Retirement System .....	230,500
11	For State Contribution to Social	
12	Security .....	131,200
13	For Contractual Services .....	433,300
14	For Travel .....	4,000
15	For Commodities .....	5,200
16	For Printing .....	10,000
17	For Equipment .....	3,200
18	For Electronic Data Processing .....	947,100
19	For Purchase, Maintenance, and Rental	
20	of General Assembly Electronic Data Processing	
21	Equipment, and any other operational	
22	purposes of the General Assembly .....	702,000
23	For Telecommunications Services .....	<u>133,200</u>
24	Total	\$4,383,700

25 Section 20. The following amount, or so much of that  
 26 amount as may be necessary, is appropriated to the  
 27 Legislative Information System:

28	For Purchase, Maintenance, and	
29	Rental of Electronic Data Processing	
30	Equipment and Software relating to the	
31	development and implementation of legislative	
32	systems, and for consulting, technical,	
33	and design services related thereto .....	1,500,000

1 Section 25. The following amount, or so much of that  
 2 amount as may be necessary, is appropriated from the General  
 3 Assembly Computer Equipment Revolving Fund to the Legislative  
 4 Information System:

5 For Purchase, Maintenance, and Rental of  
 6 General Assembly Electronic Data Processing  
 7 Equipment and for other operational  
 8 purposes of the General Assembly .....1,600,000

9 Section 30. The following named amounts, or so much of  
 10 those amounts as may be necessary, respectively, are  
 11 appropriated for the objects and purposes hereinafter named  
 12 to meet the ordinary and contingent expenses of the  
 13 Legislative Audit Commission:

14 For Personal Services ..... 166,500  
 15 For Employee Retirement Contributions  
 16 Paid by Employer .....6,700  
 17 For State Contributions to State Employees'  
 18 Retirement System .....34,000  
 19 For State Contribution to Social  
 20 Security .....12,700  
 21 For Contractual Services .....5,900  
 22 For Travel .....5,500  
 23 For Commodities .....500  
 24 For Printing .....1,500  
 25 For Equipment .....500  
 26 For Electronic Data Processing .....3,000  
 27 For Telecommunications Services .....1,600  
 28 Total \$238,400

29 Section 35. The following named amounts, or so much of  
 30 those amounts as may be necessary, respectively, are  
 31 appropriated for the objects and purposes hereinafter named



1 to meet the ordinary and contingent expenses of the  
 2 Legislative Printing Unit:

3	For Personal Services .....	1,181,500
4	For Employee Retirement Contributions	
5	Paid by Employer .....	47,260
6	For State Contributions to State Employees'	
7	Retirement System .....	159,610
8	For State Contribution to Social	
9	Security .....	90,380
10	For Contractual Services .....	231,000
11	For Travel .....	0
12	For Commodities .....	180,000
13	For Printing .....	101,400
14	For Equipment .....	200,200
15	For Telecommunications Services .....	<u>7,450</u>
16	Total	\$2,198,800

17 Section 40. The following named amounts, or so much of  
 18 those amounts as may be necessary, respectively, are  
 19 appropriated for the objects and purposes hereinafter named  
 20 to meet the ordinary and contingent expenses of the  
 21 Legislative Research Unit:

22	For Personal Services .....	934,000
23	For Employee Retirement Contributions	
24	Paid by Employer .....	37,400
25	For State Contribution to State Employees'	
26	Retirement System .....	125,500
27	For State Contribution to Social	
28	Security .....	71,500
29	For Contractual Services .....	60,000
30	For Travel .....	3,600
31	For Commodities .....	9,000
32	For Printing .....	17,350
33	For Equipment .....	55,000

1	For Telecommunications Services .....	17,600
2	For New Member Conference .....	0
3	For additional costs associated with	
4	the assumption of duties of the Commission	
5	on Intergovernmental Cooperation .....	<u>770,000</u>
6	Total	\$2,100,950

7 Section 45. The following named amounts, or so much of  
8 those amounts as may be necessary, respectively, are  
9 appropriated to the Illinois Legislative Research Unit for  
10 the following purposes:

11	For payment of expenses of the	
12	Legislative Staff Intern program,	
13	including stipends, tuition, and	
14	administration for 20 persons .....	522,000
15	For payment of expenses of the Zeke	
16	Giorgi Memorial Intern Program, including	
17	stipends, tuition, and administration	
18	for 4 persons .....	<u>101,700</u>
19	Total	\$623,700

20 Section 50. The following named amounts, or so much of  
21 those amounts as may be necessary, respectively, are  
22 appropriated for the objects and purposes hereinafter named,  
23 to meet the ordinary and contingent expenses of the  
24 Legislative Reference Bureau:

25	For Personal Services .....	1,625,000
26	For Employee Retirement Contributions	
27	Paid by Employer .....	65,000
28	For State Contributions to State Employees'	
29	Retirement System .....	331,400
30	For State Contribution to Social	
31	Security .....	124,300
32	For Contractual Services .....	104,600

1	For Travel .....	15,000
2	For Commodities .....	10,000
3	For Printing .....	67,800
4	For Equipment .....	170,000
5	For Telecommunications Services .....	<u>15,000</u>
6	Total	\$2,528,100

7 Section 60. The following named amounts, or so much of  
8 those amounts as may be necessary, respectively, are  
9 appropriated for the objects and purposes hereinafter named  
10 to meet the ordinary and contingent expenses of the Office of  
11 the Architect of the Capitol:

12	For Personal Services .....	442,500
13	For Employee Retirement Contributions	
14	Paid by Employer .....	14,000
15	For State Contributions to State Employees'	
16	Retirement System .....	42,200
17	For State Contribution to Social	
18	Security .....	26,800
19	For Contractual Services .....	99,000
20	For Travel .....	3,000
21	For Commodities .....	1,500
22	For Printing .....	500
23	For Equipment .....	2,300
24	For Electronic Data Processing .....	8,700
25	For Telecommunications Services .....	<u>6,500</u>
26	Total	\$647,000

27 Section 65. The following named amounts, or so much of  
28 those amounts as may be necessary, respectively, are  
29 appropriated for the objects and purposes hereinafter named  
30 to meet the ordinary and contingent expenses of the Joint  
31 Committee on Administrative Rules:

32	For Personal Services .....	776,000
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1	For Employee Retirement Contributions	
2	Paid by Employer .....	30,000
3	For State Contributions to State Employees'	
4	Retirement System .....	90,000
5	For State Contribution to Social	
6	Security .....	55,000
7	For Contractual Services .....	35,000
8	For Travel .....	16,000
9	For Commodities .....	11,000
10	For Equipment .....	19,000
11	For Telecommunications Services .....	<u>10,000</u>
12	Total	\$1,042,000

13       Section 70. The sum of \$103,700, or so much thereof as  
14       may be necessary, is appropriated for the ordinary and  
15       contingent expenses of the Senate Operations Commission  
16       including the planning costs, construction costs, moving  
17       expenses and all other costs associated with the construction  
18       and reconstruction of Senate offices in the Capitol Complex  
19       area.

20       Section 75. The following amount, or so much of this  
21       amount as may be necessary, is appropriated to the Office of  
22       the Architect of the Capitol for plans, specifications, and  
23       continuation of work pursuant to the report and  
24       recommendations of the architectural, structural, and  
25       mechanical surveys of the State Capitol Building. This is for  
26       the continuation of the rehabilitation of the Capitol  
27       Building:

28	From Capital Development Fund .....	1,250,000
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29       Section 80. The amount of \$64,514, or so much of this  
30       amount as may be necessary and remains unexpended on June 30,  
31       2004 from an appropriation heretofore made for such purpose

1 in Section 85 of Article 16 of Public Act 93-91, is  
 2 reappropriated from the Capital Development Fund to the  
 3 Office of the Architect of the Capitol for plans,  
 4 specifications, and continuation of work pursuant to the  
 5 report and recommendations of the architectural, structural,  
 6 and mechanical surveys of the State Capitol Building. This is  
 7 for the continuation of the rehabilitation of the Capitol  
 8 Building.

9 Section 85. The sum of \$694,237, or so much thereof as  
 10 may be necessary and remains unexpended at the close of  
 11 business on June 30, 2004, from appropriations heretofore  
 12 made for such purposes in Section 85 of Article 16 of Public  
 13 Act 93-91, is reappropriated from the Capital Development  
 14 Fund to the Office of the Architect of the Capitol for  
 15 remodeling, planning, relocation, permanent equipment, and  
 16 other related expenses, including architectural and  
 17 engineering fees associated with construction, for the  
 18 remodeling of office space and other support areas under the  
 19 jurisdiction of the House of Representatives and the Senate.

20 ARTICLE 32

21 Section 5. The following sums, or so much thereof as may  
 22 be necessary, respectively, are appropriated to the President  
 23 of the Senate and the Speaker of the House of Representatives  
 24 for furnishing the items provided in Section 4 of the General  
 25 Assembly Compensation Act to members of their respective  
 26 houses throughout the year in connection with their  
 27 legislative duties and responsibilities and not in connection  
 28 with any political campaign, as prescribed by law:

29 To the President of the Senate ..... 4,470,700  
 30 To the Speaker of the House of  
 31 Representatives ..... 7,471,500

1 Total \$11,942,200

2 Section 10. Payments from the amounts appropriated in  
3 Section 5 hereof shall be made only upon the delivery of a  
4 voucher approved by the member to the State Comptroller. The  
5 voucher shall also be approved by the President of the Senate  
6 or the Speaker of the House of Representatives as the case  
7 may be.

8 Section 15. The following named sums, or so much thereof  
9 as may be necessary, respectively, for the objects and  
10 purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses of the Senate:

12 For the ordinary and incidental expenses of  
13 legislative leadership and legislative staff  
14 assistants:  
15 President ..... 4,825,900  
16 Minority Leader .....4,825,900

17 For the ordinary and incidental expenses of  
18 committees, the general staff and  
19 operations, per diem employees, special and  
20 standing committees of the Senate and  
21 expenses incurred in transcribing and  
22 printing of Senate debate .....3,681,800

23 For the ordinary and incidental expenses of the  
24 Senate, also including the purchasing on  
25 contract as required by law of printing,  
26 binding, printing paper, stationery and  
27 office supplies .....195,400

28 For allowances for the particular and additional  
29 services appertaining to or entailed by the  
30 respective officers of the Senate named in  
31 and in accordance with the following  
32 schedule:

1	President .....	76,200
2	Minority Leader .....	76,200
3	For travel, including expenses to Springfield of	
4	members on official legislative business	
5	during weeks when the General Assembly is	
6	not in session .....	<u>52,700</u>
7	Total	\$13,734,100

8 Section 20. The sum of \$1,916,447, or so much thereof as  
9 may be necessary, is appropriated for the use of the Senate  
10 standing committees for expert witnesses, technical services,  
11 consulting assistance and other research assistance  
12 associated with special studies and long range research  
13 projects which may be requested by the standing committees.

14 Section 30. The sum of \$250,000, or so much thereof as  
15 may be necessary, is appropriated from the General Assembly  
16 Operations Revolving Fund to the Office of the President, to  
17 meet the ordinary and contingent expenses of the Senate.

18 Section 35. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary, incidental and contingent expenses of the House  
22 Majority and Minority Leadership Staff and Office operations:

23	For the Speaker .....	4,334,600
24	For the Minority Leader .....	<u>4,334,600</u>
25	Total	\$8,669,200

26 Section 40. The following named sums, or so much thereof  
27 as may be necessary, are appropriated to meet the ordinary,  
28 incidental and contingent expenses of the House Majority and  
29 Minority Leadership Staff and the general staff:

30	For the Speaker .....	326,300
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1	For the Minority Leader .....	<u>148,000</u>
2	Total	\$474,300

3 Section 45. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and  
 5 purposes hereinafter named, relating to the operation of the  
 6 House of Representatives, are appropriated to meet its  
 7 ordinary and contingent expenses:

8 For the ordinary and incidental expenses of  
 9 The general staff, operations, and special  
 10 And standing committees of the House,  
 11 for per diem employees and for  
 12 expenses incurred in transcribing and  
 13 printing of House debates .....4,872,600

14 For the ordinary and incidental expenses of the  
 15 House, also including the purchasing on  
 16 contract as required by law of printing,  
 17 binding, printing paper, stationery and  
 18 office supplies, no part of which shall be  
 19 expended for expenses of purchasing,  
 20 handling or distributing such supplies and  
 21 against which no indebtedness shall be  
 22 incurred without the written approval of the  
 23 Speaker of the House of Representatives .....91,000

24 Pursuant to the Legislative Commission  
 25 Reorganization Act of 1984, to the Speaker  
 26 of the House for  
 27 Standing House Committees .....2,173,100  
 28 Total \$7,136,700

29 Section 50. The following named sum, or so much thereof  
 30 as may be necessary, for the objects and purposes hereinafter  
 31 named, relating to House membership, is appropriated to meet  
 32 the ordinary and contingent expenses of the House:



1 For travel, including expenses to  
 2 Springfield of members on official  
 3 legislative business during weeks when  
 4 the General Assembly is not in session .....27,700

5 Section 55. The following named sums, or so much thereof  
 6 as may be necessary and remains unexpended at the close of  
 7 business on June 30, 2004, from an appropriation heretofore  
 8 made for such purposes in Article 17 of Public Act 93-91 as  
 9 amended by this Act, are appropriated for expenses in  
 10 connection with the planning and preparation of redistricting  
 11 of legislative and representative districts as required by  
 12 Article IV, Section 3 of the Illinois Constitution of 1970:

13	For the Speaker .....	441,600
14	For the Minority Leader .....	<u>0</u>
15	Total	\$441,600

16 Section 60. The sum of \$250,000, or so much thereof as  
 17 may be necessary, is appropriated from the General Assembly  
 18 Operations Revolving Fund to the Office of the Speaker, to  
 19 meet the ordinary and contingent expenses of the House.

20 Section 65. The amount of \$311,600, or so much thereof  
 21 as may be necessary, is appropriated from the General Revenue  
 22 Fund to the General Assembly to meet ordinary and contingent  
 23 expenses. Any use of funds appropriated under this Section  
 24 must be approved jointly by the Clerk of the House of  
 25 Representatives and the Secretary of the Senate.

26 Section 70. As used in Sections 30 and 35 hereof, except  
 27 where the approval of the Speaker of the House of  
 28 Representatives is expressly required for the expenditure of  
 29 or the incurring of indebtedness against an appropriation for  
 30 certain purchases on contract, "Speaker" means the leader of

1 the party having the largest number of members of the House  
2 of Representatives as of January 13, 2003, and "Minority  
3 Leader" means the leader of the party having the second  
4 largest number of members of the House of Representatives as  
5 of January 13, 2003.

6 Section 75. The sum of \$300,000, or so much thereof as  
7 may be necessary, is appropriated to the General Assembly's  
8 Office of the Inspector General to meet their ordinary and  
9 contingent expenses.

10 ARTICLE 33

11 Section 98. Except as limited by this Section, in each  
12 instance where there is a line item appropriation for the  
13 fiscal year beginning July 1, 2004 to an entity for Personal  
14 Services, then, in addition, there is appropriated to that  
15 entity for Employee Retirement Contributions Paid by  
16 Employer, from the same fund from which the appropriation for  
17 Personal Services is made, a dollar amount, or so much of  
18 that amount as may be necessary, equal to 4% of the amount  
19 appropriated for Personal Services together with an  
20 additional 1.5% of the amount of the Personal Services line  
21 allocated to salaries payable to employees who qualify for  
22 the alternative retirement annuity under Section 14-110 of  
23 the Illinois Pension Code or for the retirement annuity  
24 available under subsection (g) or (h) of Section 14-108 of  
25 the Illinois Pension Code (reduced by any other amounts  
26 appropriated for that fiscal year to that entity from that  
27 fund for Employee Retirement Contributions Paid by  
28 Employer). This Section applies only to the extent that the  
29 employee retirement contributions are paid on behalf of  
30 employees who are members of the State Employees' Retirement  
31 System. The Comptroller shall compute the amount

1 appropriated to each entity under this Section.

2 ARTICLE 99

3 Section 5. Effective date. This Act takes effect July  
4 1, 2004."