

# HB5693



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB5693

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 153,571,600
Other State Funds	\$ 992,307,000
Federal Funds	\$ 250,000
Total	<u>\$1,146,128,600</u>

OMB094 00213 EMV 30213 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to meet the  
8 ordinary and contingent expenses of the Department of  
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund .....	3,286,500
14	Payable from Motor Fuel Tax Fund .....	109,100
15	Payable from Illinois Tax	
16	Increment Fund .....	199,200
17	Payable from Personal Property Tax	
18	Replacement Fund .....	873,500

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund .....	378,000
22	Payable from Motor Fuel Tax Fund .....	12,600
23	Payable from Illinois Tax	
24	Increment Fund .....	22,900
25	Payable from Personal Property Tax	
26	Replacement Fund .....	100,500

27 For State Contributions to Social Security:

28	Payable from General Revenue Fund .....	246,200
29	Payable from Motor Fuel Tax Fund .....	7,500
30	Payable from Illinois Tax	
31	Increment Fund .....	14,900

1	Payable from Personal Property Tax	
2	Replacement Fund .....	65,500
3	For Group Insurance:	
4	Payable from Motor Fuel Tax Fund .....	41,500
5	Payable from Illinois Tax	
6	Increment Fund .....	59,200
7	Payable from Personal Property Tax	
8	Replacement Fund .....	261,000
9	For Contractual Services:	
10	Payable from General Revenue Fund .....	232,000
11	Payable from Motor Fuel Tax Fund .....	50,300
12	Payable from Personal Property Tax	
13	Replacement Fund .....	10,000
14	For Travel:	
15	Payable from General Revenue Fund .....	64,600
16	Payable from Motor Fuel Tax Fund .....	13,100
17	Payable from Personal Property Tax	
18	Replacement Fund .....	16,800
19	For Commodities:	
20	Payable from General Revenue Fund .....	5,500
21	Payable from Motor Fuel Tax Fund .....	1,000
22	Payable from Personal Property Tax	
23	Replacement Fund .....	3,600
24	For Equipment:	
25	Payable from General Revenue Fund .....	126,800
26	Payable from Motor Fuel Tax Fund .....	65,000
27	Payable from Personal Property Tax	
28	Replacement Fund .....	46,000
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund .....	1,000
31	For Administration of the	
32	Illinois Affordable Housing Act:	
33	Payable from Illinois Affordable	
34	Housing Trust Fund .....	2,600,000

1 For Administration of the Rental  
2 Housing Program:  
3 Payable from the Rental Housing Support  
4 Program Fund .....1,750,000  
5 Total \$10,663,800

6 Section 6. The sum of \$100,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Department of Revenue to conduct a study to  
9 determine the impact of P.A. 93-715.

10 Section 10. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated to meet the  
13 ordinary and contingent expenses of the Department of  
14 Revenue:

15 OPERATIONS

16 TAX ENFORCEMENT

17 For Personal Services:  
18 Payable from General Revenue Fund ..... 47,412,800  
19 Payable from Motor Fuel Tax Fund .....7,590,600  
20 Payable from Underground  
21 Storage Tank Fund .....189,000  
22 Payable from Illinois Gaming  
23 Law Enforcement Fund .....260,300  
24 Payable from Home Rule Municipal  
25 Retailers Occupation Tax Fund .....180,400  
26 Payable from County Option Motor  
27 Fuel Tax Fund .....120,600  
28 Payable from Child Support  
29 Administrative Fund .....1,455,700  
30 Payable from Personal Property Tax  
31 Replacement Fund .....1,064,900  
32 For State Contributions to State

1	Employees' Retirement System:	
2	Payable from General Revenue Fund .....	5,452,500
3	Payable from Motor Fuel Tax Fund .....	872,900
4	Payable from Underground	
5	Storage Tank Fund .....	21,700
6	Payable from Illinois Gaming	
7	Law Enforcement Fund .....	29,900
8	Payable from Home Rule Municipal	
9	Retailers Occupation Tax Fund .....	20,800
10	Payable from County Option Motor	
11	Fuel Tax Fund .....	13,900
12	Payable from Child Support	
13	Administrative Fund .....	167,400
14	Payable from Personal Property Tax	
15	Replacement Fund .....	122,500
16	For State Contributions to Social Security:	
17	Payable from General Revenue Fund .....	3,467,300
18	Payable from Motor Fuel Tax Fund .....	569,300
19	Payable from Underground	
20	Storage Tank Fund .....	14,200
21	Payable from Illinois Gaming	
22	Law Enforcement Fund .....	19,000
23	Payable from Home Rule Municipal	
24	Retailers Occupation Tax Fund .....	13,500
25	Payable from County Option Motor	
26	Fuel Tax Fund .....	9,000
27	Payable from Child Support	
28	Administrative Fund .....	109,200
29	Payable from Personal Property Tax	
30	Replacement Fund .....	79,900
31	For Group Insurance:	
32	Payable from Motor Fuel Tax Fund .....	1,508,000
33	Payable from Underground	
34	Storage Tank Fund .....	43,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund .....	58,000
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund .....	43,500
5	Payable from County Option Motor	
6	Fuel Tax Fund .....	29,000
7	Payable from Child Support	
8	Administrative Fund .....	435,000
9	Payable from Personal Property Tax	
10	Replacement Fund .....	319,000
11	For Contractual Services:	
12	Payable from General Revenue Fund .....	1,227,500
13	Payable from Motor Fuel Tax Fund .....	71,900
14	Payable from Illinois Gaming	
15	Law Enforcement Fund .....	4,300
16	Payable from Personnel Property Tax	
17	Replacement Fund .....	100,000
18	For Travel:	
19	Payable from General Revenue Fund .....	1,468,800
20	Payable from Motor Fuel Tax Fund .....	1,161,200
21	Payable from Underground	
22	Storage Tank Fund .....	15,200
23	Payable from Illinois Gaming	
24	Law Enforcement Fund .....	25,200
25	Payable from Home Rule Municipal	
26	Retailers Occupation Tax Fund .....	25,800
27	Payable from County Option Motor	
28	Fuel Tax Fund .....	15,300
29	Payable from Personal Property Tax	
30	Replacement Fund .....	143,100
31	For Commodities:	
32	Payable from General Revenue Fund .....	5,400
33	Payable from Motor Fuel Tax Fund .....	1,800
34	Payable from Underground	

1	Storage Tank Fund .....	800
2	Payable from Illinois Gaming	
3	Law Enforcement Fund .....	2,900
4	Payable from Personal Property Tax	
5	Replacement Fund .....	900
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund .....	2,700
8	Payable from Motor Fuel Tax Fund .....	3,400
9	Payable from Illinois Gaming	
10	Law Enforcement Fund .....	4,100
11	Payable from Personal Property Tax	
12	Replacement Fund .....	1,000
13	For Administrative Costs of	
14	Joint State/Federal Motor Fuel	
15	Tax Enforcement Program:	
16	Payable from Motor Fuel Tax Fund .....	71,000
17	For Administration of the	
18	Dyed Diesel Fuel Roadside	
19	Enforcement Plan per PA 91-173,	
20	Including prior year costs:	
21	Payable from Tax Compliance	
22	and Administration Fund .....	29,600
23	For Administrative Costs Associated	
24	with the Illinois Department of	
25	Revenue Federal Trust Fund:	
26	Payable from the Illinois Department of	
27	Revenue Federal Trust Fund .....	250,000
28	For Administrative Costs Associated	
29	with Statewide Debt Collection:	
30	Payable from the Debt Collection Fund .....	<u>10,000</u>
31	Total	\$76,335,200

32 Section 15. The following named amounts, or so much  
33 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Department of  
3 Revenue:

4 OPERATIONS

5 TAX OPERATIONS

6 For Personal Services:

7	Payable from General Revenue Fund .....	31,573,200
8	Payable from Motor Fuel Tax Fund .....	4,832,300
9	Payable from Underground	
10	Storage Tank Fund .....	360,800
11	Payable from Illinois Gaming	
12	Law Enforcement Fund .....	355,700
13	Payable from County Option Motor	
14	Fuel Tax Fund .....	200,200
15	Payable from Tax Compliance and	
16	Administration Fund .....	279,000
17	Payable from Personal Property Tax	
18	Replacement Fund .....	3,373,300

19 For Extra Help:

20	Payable from General Revenue Fund .....	87,100
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21 For State Contributions to State

22 Employees' Retirement System:

23	Payable from General Revenue Fund .....	3,630,800
24	Payable from Motor Fuel Tax Fund .....	555,700
25	Payable from Underground Storage Tank Fund .....	41,500
26	Payable from Illinois Gaming	
27	Law Enforcement Fund .....	40,900
28	Payable from County Option Motor	
29	Fuel Tax Fund .....	23,000
30	Payable from Tax Compliance and	
31	Administration Fund .....	32,100
32	Payable from Personal Property Tax	
33	Replacement Fund .....	387,900



1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund .....	2,400,900
3	Payable from Motor Fuel Tax Fund .....	364,500
4	Payable from Underground Storage Tank Fund .....	27,100
5	Payable from Illinois Gaming	
6	Law Enforcement Fund .....	26,700
7	Payable from County Option Motor	
8	Fuel Tax Fund .....	15,000
9	Payable from Tax Compliance and	
10	Administration Fund .....	21,100
11	Payable from Personal Property Tax	
12	Replacement Fund .....	253,000
13	For Group Insurance:	
14	Payable from Motor Fuel Tax Fund .....	1,087,500
15	Payable from Underground	
16	Storage Tank Fund .....	130,500
17	Payable from Illinois Gaming	
18	Law Enforcement Fund .....	116,000
19	Payable from County Option Motor	
20	Fuel Tax Fund .....	72,500
21	Payable from Tax Compliance and	
22	Administration Fund .....	87,000
23	Payable from Personal Property	
24	Tax Replacement Fund .....	1,145,500
25	For Contractual Services:	
26	Payable from General Revenue Fund .....	10,618,400
27	Payable from Motor Fuel Tax Fund .....	1,459,200
28	Payable from Underground Storage Tank Fund .....	6,800
29	Payable from Illinois Gaming Law	
30	Enforcement Fund .....	176,400
31	Payable from Home Rule Municipal	
32	Retailers Occupation Tax .....	132,300
33	Payable from County Option Motor Fuel Tax Fund .....	18,000
34	Payable from Illinois Tax Increment Fund .....	265,200

1 Payable from Child Support Administration Fund .....6,800

2 Payable from Personal Property Tax

3 Replacement Fund .....1,163,800

4 For Travel:

5 Payable from General Revenue Fund .....153,500

6 Payable from Motor Fuel Tax Fund .....11,900

7 Payable from Personal Property Tax

8 Replacement Fund .....4,000

9 For Commodities:

10 Payable from General Revenue Fund .....472,200

11 Payable from Motor Fuel Tax Fund .....57,800

12 Payable from Underground Storage Tank Fund .....1,300

13 Payable from County Option Motor

14 Fuel Tax Fund .....2,400

15 Payable from Personal Property Tax

16 Replacement Fund .....48,000

17 For Printing:

18 Payable from General Revenue Fund .....891,800

19 Payable from Motor Fuel Tax Fund .....150,900

20 Payable from Underground

21 Storage Tank Fund .....1,500

22 Payable from Illinois Gaming

23 Law Enforcement Fund .....1,500

24 Payable from Personal Property Tax

25 Replacement Fund .....24,600

26 For Electronic Data Processing:

27 Payable from General Revenue Fund .....3,293,700

28 Payable from Motor Fuel Tax Fund .....1,145,000

29 Payable from Transportation Regulatory Fund .....1,000

30 Payable from Illinois Gaming

31 Law Enforcement Fund .....52,900

32 Payable from Tax Compliance and

33 Administration Fund .....105,000

34 Payable from Child Support Administrative Fund .....1,400

1	Payable from Personal Property	
2	Tax Replacement Fund .....	2,951,800
3	For Telecommunications Services:	
4	Payable from General Revenue Fund .....	2,363,200
5	Payable from Motor Fuel Tax Fund .....	235,900
6	Payable from Underground	
7	Storage Tank Fund .....	28,000
8	Payable from Illinois Gaming	
9	Law Enforcement Fund .....	10,500
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund .....	3,700
12	Payable from County Option Motor	
13	Fuel Tax Fund .....	12,500
14	Payable from Illinois Tax	
15	Increment Fund .....	14,600
16	Payable from Tax Compliance and	
17	Administration Fund .....	5,700
18	Payable from Child Support Administrative	
19	Fund .....	15,600
20	Payable from Personal Property Tax	
21	Replacement Fund .....	147,200
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund .....	37,400
24	Payable from Motor Fuel Tax Fund .....	25,400
25	Payable from Illinois Gaming	
26	Law Enforcement Fund .....	18,600
27	Payable from Personal Property Tax	
28	Replacement Fund .....	16,000
29	For Expenses Related to or in support	
30	of a government services shared	
31	services center:	
32	Payable from the General Revenue Fund .....	6,181,600
33	Payable from the Motor Fuel Tax Fund .....	865,400
34	Payable from the Tax Compliance and	

1	Administration Fund .....	76,100
2	For Administration of the Illinois Petroleum Education	
3	and Marketing Act:	
4	Payable from the Tax Compliance	
5	and Administration Fund .....	9,000
6	For Administration of the Dry Cleaners Environmental	
7	Response Trust Fund Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund .....	63,600
10	For Administration of the Simplified Telecommunications Act:	
11	Payable from the Tax Compliance and	
12	Administration Fund .....	1,455,800
13	For administrative costs associated with the Municipality	
14	Sales Tax as directed in Public Act 93-1053:	
15	Payable from the Tax Compliance	
16	and Administration Fund .....	<u>130,000</u>
17	Total	\$86,455,700

18 GOVERNMENT SERVICES GRANTS

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, are appropriated to the  
21 Department of Revenue as follows:

22	Payable from General Revenue Fund:	
23	For the State's Share of County	
24	Supervisors of Assessments' or	
25	County Assessors' salaries,	
26	as provided by law .....	2,550,000
27	For additional compensation for local	
28	assessors, as provided by Sections 2.3	
29	and 2.6 of the "Revenue Act of 1939", as	
30	amended .....	500,000
31	For additional compensation for local	
32	assessors, as provided by Section 2.7	
33	of the "Revenue Act of 1939", as	

1 amended .....702,000

2 For additional compensation for county

3 treasurers, pursuant to Public Act

4 84-1432, as amended .....663,000

5 For the State's Share of State's Attorneys'

6 And Assistant State's Attorneys' salaries,

7 Including prior years costs .....12,372,700

8 For the annual stipend for Sheriffs as

9 Provided in subsection (d) of Section

10 4-6300 and Section 4-8002 of the

11 Counties Code .....663,000

12 For the annual stipend to county

13 Coroners pursuant to 55 ILCS 5/4-6002

14 Including prior years costs .....663,000

15 For the State's Share of county

16 Public Defenders' salaries

17 Pursuant to 55 ILCS 5/3-4007 .....3,700,000

18 Total \$21,813,700

19 Payable from State and Local Sales

20 Tax Reform Fund:

21 For Allocation to Chicago for

22 additional 1.25% Use Tax Pursuant

23 to P.A. 86-0928 ..... 46,386,400

24 Payable from Local Government Distributive

25 Fund:

26 For Allocation to Local Governments of

27 additional 1.25% Use Tax Pursuant to

28 P.A. 86-0928 ..... 123,489,700

29 Payable from R.T.A. Occupation and Use

30 Tax Replacement Fund:

31 For Allocation to RTA for 10% of the

32 1.25% Use Tax Pursuant to P.A. 86-0928 ..... 23,193,200

33 Payable from Senior Citizens' Real Estate

34 Deferred Tax Revolving Fund:

1 For Payments to Counties as Required  
 2 by the Senior Citizens Real  
 3 Estate Tax Deferral Act ..... 5,900,000  
 4 Payable from Illinois Tax  
 5 Increment Fund:  
 6 For Distribution to Local Tax  
 7 Increment Finance Districts ..... 21,076,600

8 TAX ENFORCEMENT GRANTS

9 Section 25. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Department of  
 11 Revenue for the purposes as follows:

12 Payable from the Illinois Gaming Law  
 13 Enforcement Fund:  
 14 For a Grant for Allocation to Local Law  
 15 Enforcement Agencies for joint state and  
 16 local efforts in Administration of the  
 17 Charitable Games, Pull Tabs and Jar  
 18 Games Act ..... 1,300,000

19 TAX OPERATIONS GRANTS

20 Section 30. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Revenue for:

23 Payable from the Motor Fuel Tax Fund:  
 24 For Reimbursement to International  
 25 Fuel Tax Agreement Member  
 26 States ..... 42,000,000

27 TAX OPERATIONS REFUNDS

28 For Refunds and Repayment to persons  
 29 as provided by law:  
 30 Payable from Motor Fuel Tax Fund ..... 16,016,200  
 31 For Refund of certain taxes in lieu of

1 credit memoranda, where such refunds are  
2 authorized by law:

3 Payable from General Revenue Fund..... 6,576,500

4 For Refunds provided for in Section 13a.8 of  
5 the Motor Fuel Tax Act:

6 Payable from the Underground  
7 Storage Tank Fund..... 12,000

8 For Refunds associated with the Simplified  
9 Municipal Telecommunications Act:

10 Payable from the Municipal  
11 Telecommunications Fund..... 12,000

12 GOVERNMENT SERVICE GRANTS

13 Section 35. The sum of \$62,400,000 is appropriated from  
14 the Illinois Affordable Housing Trust Fund to the Department  
15 of Revenue for Grants, (down payment assistance, rental  
16 subsidies, security deposit subsidies, technical assistance,  
17 outreach, building an organization's capacity to develop  
18 affordable housing projects and other related purposes),  
19 mortgages, loans, or for the purpose of securing bonds  
20 pursuant to the Illinois Affordable Housing Act, administered  
21 by the Illinois Housing Development Authority.

22 Section 36. The sum of \$6,300,000, or so much thereof as  
23 may be necessary, is appropriated from the Illinois  
24 Affordable Housing Trust Fund to the Department of Revenue  
25 for grants to other state agencies for rental assistance,  
26 supportive living and adaptive housing.

27 Section 37. The sum of \$25,000,000, or so much thereof  
28 as may be necessary, is appropriated from the Rental Housing  
29 Support Program Fund to the Department of Revenue to provide  
30 rental assistance pursuant to the Rental Housing Support  
31 Program, administered by the Illinois Housing Development

1 Fund.

2 Section 40. The sum of \$23,000,000, new appropriation,  
 3 is appropriated and the sum of \$15,402,100, or so much  
 4 thereof as may be necessary and as remains unexpended at the  
 5 close of business on June 30, 2006, from appropriations and  
 6 reappropriations heretofore made in Article 41, Section 40 of  
 7 Public Act 94-0015 is reappropriated from the Federal HOME  
 8 Investment Trust Fund to the Department of Revenue for the  
 9 Illinois HOME Investment Partnerships Program administered by  
 10 the Illinois Housing Development Authority.

11 ILLINOIS GAMING BOARD

12 Section 45. The sum of \$122,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the State Gaming  
 14 Fund to the Department of Revenue for distributions to local  
 15 governments for admissions and wagering tax.

16  
 17 Section 50. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Revenue for the ordinary and contingent  
 20 expenses of the Illinois Gaming Board:

21 Payable from State Gaming Fund:

22	For Personal Services .....	6,060,300
23	For State Contributions to the	
24	State Employees' Retirement System .....	696,900
25	For State Contributions to	
26	Social Security .....	277,800
27	For Group Insurance .....	1,291,000
28	For Contractual Services .....	859,300
29	For Travel .....	61,000
30	For Commodities .....	20,000
31	For Printing .....	5,900
32	For Equipment .....	194,100



1	For Electronic Data Processing .....	54,000
2	For Telecommunications .....	333,000
3	For Operation of Auto Equipment .....	50,500
4	For Expenses Related to the Illinois	
5	State Police .....	8,300,000
6	For Expenses Related to or in	
7	support of a government services	
8	shared services center .....	<u>490,700</u>
9	Total	\$18,694,500

10 REFUNDS

11 Section 55. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Revenue for:

14 ILLINOIS GAMING BOARD

15 Payable from State Gaming Fund:

16	For Refunds .....	50,000
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17 LIQUOR CONTROL

18 Section 60. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated from the  
21 Dram Shop Fund to the Department of Revenue:

22	For Personal Services .....	2,249,600
23	For State Contributions to State	
24	Employees' Retirement System .....	258,700
25	For State Contributions to	
26	Social Security .....	167,400
27	For Group Insurance .....	594,500
28	For Contractual Services .....	326,100
29	For Travel .....	117,000
30	For Commodities .....	15,800
31	For Printing .....	5,900
32	For Equipment .....	19,500

1	For Electronic Data Processing .....	44,800
2	For Telecommunications Services .....	54,900
3	For Operation of Automotive Equipment .....	75,000
4	For Refunds .....	<u>10,000</u>
5	Total	\$3,939,200

6 Section 63. The sum of \$97,600, or so much thereof as  
 7 may be necessary, is appropriated from the Dram Shop Fund to  
 8 the Department of Revenue for expenses related to or in  
 9 support of a government services shared services center.

10 Section 65. The amount of \$281,700, or so much thereof  
 11 as may be necessary, is appropriated from the Dram Shop Fund  
 12 to the Department of Revenue to conduct a study to determine  
 13 the extent of enforcement of laws relating to access by  
 14 minors to tobacco products.

15 Section 70. The sum of \$165,500 or so much thereof as  
 16 may be necessary, is appropriated from the Tobacco Settlement  
 17 Recovery Fund to the Department of Revenue for the purpose of  
 18 operating the local government tobacco enforcement grant  
 19 program.

20 Section 75. The sum of \$1,000,000, or so much thereof as  
 21 may be necessary, is appropriated from the Tobacco Settlement  
 22 Recovery Fund to the Department of Revenue for grants to  
 23 local governmental units to establish enforcement programs  
 24 that will reduce youth access to tobacco products.

25 Section 80. The sum of \$196,700, or so much thereof as  
 26 may be necessary, respectively, are appropriated for the  
 27 Retailer Education Program from the Dram Shop Fund to the  
 28 Department of Revenue.

1 Section 85. The sum of \$268,600, or so much thereof as  
 2 may be necessary, is appropriated from the Dram Shop Fund to  
 3 the Department of Revenue for the purpose of operating the  
 4 Beverage Alcohol Sellers and Servers Education and Training  
 5 (BASSET) Program.

6 LOTTERY

7 Section 90. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated from the  
 10 State Lottery Fund to meet the ordinary and contingent  
 11 expenses of the Department of Revenue for Lottery, including  
 12 operating expenses related to Multi-State Lottery games  
 13 pursuant to the Illinois Lottery Law:

14 OPERATIONS

15 Payable from State Lottery Fund:

16	For Personal Services .....	7,868,100
17	For State Contributions for the State	
18	Employees' Retirement System .....	904,800
19	For State Contributions to	
20	Social Security .....	589,200
21	For Group Insurance .....	2,239,000
22	For Contractual Services .....	30,088,300
23	For Travel .....	107,400
24	For Commodities .....	58,400
25	For Printing .....	29,700
26	For Equipment .....	260,500
27	For Electronic Data Processing .....	2,505,700
28	For Telecommunications Services .....	9,488,200
29	For Operation of Auto Equipment .....	425,000
30	For Expenses of Developing and	
31	Promoting Lottery Games .....	7,533,200
32	For Expenses of the Lottery Board .....	8,300
33	For Expenses Related to or in support	

1	of a government services shared services	
2	center .....	832,700
3	For Refunds .....	<u>48,000</u>
4	Total	\$62,986,500

5 Section 95. The sum of \$315,050,000, or so much thereof  
6 as may be necessary, is appropriated from the State Lottery  
7 Fund to the Department of the Revenue for Lottery, for  
8 payment of prizes to holders of winning lottery tickets or  
9 shares, including prizes related to Multi-State Lottery  
10 games, and payment of promotional or incentive prizes  
11 associated with the sale of lottery tickets, pursuant to the  
12 provisions of the "Illinois Lottery Law".

13 RACING

14 Section 105. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated from the  
17 Horse Racing Fund to the Department of Revenue for the  
18 ordinary and contingent expenses of the Illinois Racing  
19 Board:

20 OPERATIONS

21 GENERAL OFFICE

22	For Personal Services .....	1,002,900
23	For State Contributions to State	
24	Employees' Retirement System .....	115,300
25	For State Contributions to	
26	Social Security .....	75,100
27	For Group Insurance .....	246,500
28	For Contractual Services .....	285,200
29	For Travel .....	32,700
30	For Commodities .....	7,500
31	For Printing .....	10,700
32	For Equipment .....	18,400

1	For Electronic Data Processing .....	140,100
2	For Telecommunications Services .....	91,600
3	For Operation of Auto Equipment .....	21,500
4	For Expenses related to the Laboratory	
5	Program .....	1,893,100
6	For Expenses related to the Regulation	
7	Of Racing Program .....	3,962,200
8	For Expenses Related to or in support	
9	of a government services shared	
10	services center .....	62,100
11	For Refunds .....	<u>300</u>
12	Total	\$7,965,200

13       Section 99. Effective date. This Act takes effect July 1,  
14       2006.