

HB5708



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5708

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 95,767,800
Other State Funds	<u>\$869,598,200</u>
Total	\$965,366,000

OMB094 00159 CEH 30159 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	2,036,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	234,700
16	For State Contributions to Social	
17	Security	155,900
18	For Contractual Services	378,000
19	For Travel	60,700
20	For Commodities	12,000
21	For Printing	19,500
22	For Equipment	5,000
23	For Electronic Data Processing	241,200
24	For Telecommunications Services	48,700
25	For Operation of Auto Equipment	5,700
26	For Refunds	<u>1,700</u>
27	Total	\$3,199,300

28
29 PAYABLE FROM STATE GARAGE REVOLVING FUND

30	For Personal Services	118,300
31	For Employee Retirement Contributions	

1 Paid by Employer0
 2 For State Contributions to State
 3 Employees' Retirement System13,600
 4 For State Contribution to
 5 Social Security9,000
 6 For Group Insurance29,000
 7 For Contractual Services15,400
 8 For Travel0
 9 For Commodities3,800
 10 For Printing1,700
 11 For Equipment2,800
 12 For Electronic Data Processing1,026,800
 13 For Telecommunications Services1,900
 14 Total \$1,222,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

15 For Personal Services 438,900
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contribution to State
 19 Employees' Retirement Fund50,600
 20 For State Contributions to Social
 21 Security33,600
 22 For Group Insurance79,800
 23 For Contractual Services15,900
 24 For Travel900
 25 For Commodities3,000
 26 For Printing3,000
 27 For Equipment2,900
 28 For Electronic Data Processing5,800
 29 For Telecommunications Services4,600
 30 Total \$639,000

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

31 For Personal Services 0
 32 For Employee Retirement Contributions

1 Paid by Employer0
2 For State Contributions to State
3 Employees' Retirement System0
4 For State Contribution to
5 Social Security0
6 For Group Insurance0
7 For Contractual Services0
8 For Commodities0
9 For Printing0
10 For Equipment0
11 For Electronic Data Processing0
12 For Telecommunications Services0
13 Total \$0

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

15 For Personal Services 318,800
16 For Employee Retirement Contributions
17 Paid by Employer0
18 For State Contributions to State
19 Employees' Retirement System36,700
20 For State Contribution to
21 Social Security24,400
22 For Group Insurance87,000
23 For Contractual Services34,000
24 For Travel0
25 For Commodities4,000
26 For Printing6,200
27 For Equipment3,900
28 For Electronic Data Processing3,283,500
29 For Telecommunications Services2,400
30 Total \$3,800,900

PAYABLE FROM PROFESSIONAL SERVICES FUND

32 For Personal Services 6,130,000
33 For Employee Retirement Contributions
34 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	706,500
3	For State Contributions to Social	
4	Security	469,000
5	For Group Insurance	1,601,500
6	For Contractual Services	1,853,700
7	For Travel	205,000
8	For Commodities	26,600
9	For Printing	38,300
10	For Equipment	75,500
11	For Electronic Data Processing	109,200
12	For Telecommunications Services	88,000
13	For Professional Services Including	
14	Administrative and Related Costs	<u>2,580,100</u>
15	Total	\$13,883,400

16 Section 7. In addition to any other amounts
 17 appropriated, the following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Central Management Services for costs and expenses associated
 20 with or in support of a General and Regulatory Shared
 21 Services Center:

22	Payable from the General Revenue Fund	2,463,300
23	Payable from the Health Insurance Reserve Fund	479,700
24	Payable from State Garage Revolving Fund	637,600
25	Payable from Statistical Services	
26	Revolving Fund	3,212,300
27	Payable from Communications Revolving Fund	1,589,500
28	Payable from Professional Services Fund	101,300
29	Payable from State Surplus Property	
30	Revolving Fund	76,000
31	Payable from Facilities Management	
32	Revolving Fund	<u>1,025,200</u>
33	Total	\$9,584,900

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Section 10. In addition to any other amounts heretofore appropriated for such purpose, \$6,500,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for costs associated with the efficiency initiatives authorized by Section 405-292 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	624,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	72,000
For State Contributions to Social	
Security	47,800
For Contractual Services	41,800
For Travel	7,300
For Commodities	5,200
For Printing	100
For Equipment	36,000
For Telecommunications Services	36,200
For Operation of Auto Equipment	<u>4,200</u>
Total	\$875,400

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	5,699,300
For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	723,400
4	For State Contributions to Social	
5	Security	472,800
6	For Group Insurance	1,357,600
7	For Contractual Services	2,122,500
8	For Travel	55,500
9	For Commodities	93,800
10	For Printing	94,900
11	For Equipment	314,300
12	For Electronic Data Processing	125,800
13	For Telecommunications Services	29,000
14	For Operation of Auto Equipment	121,700
15	For Lump Sum and other purposes	0
16	For Lump Sum - Information Services	<u>0</u>
17	Total	\$11,210,600

18 Section 20. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Central Management Services:

22 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,700,900
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	196,000
29	For State Contributions to Social	
30	Security	130,200
31	For Contractual Services	81,600
32	For Travel	30,300
33	For Commodities	22,400

1 For Printing10,700
 2 For Equipment4,000
 3 For Telecommunications Services33,300
 4 For Operation of Auto Equipment 0
 5 Total \$2,209,400

PAYABLE FROM STATE GARAGE REVOLVING FUND

7 For Personal Services8,522,200
 8 For Employee Retirement Contributions
 9 Paid by Employer0
 10 For State Contributions to State
 11 Employees' Retirement System982,200
 12 For State Contributions to Social
 13 Security652,000
 14 For Group Insurance2,633,100
 15 For Contractual Services1,130,700
 16 For Travel39,200
 17 For Commodities116,700
 18 For Printing34,100
 19 For Equipment743,300
 20 For Telecommunications Services149,400
 21 For Operation of Auto Equipment25,042,100
 22 For Refunds 10,000
 23 Total \$40,055,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

25 For Personal Services 1,114,500
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For State Contributions to State
 29 Employees' Retirement System128,500
 30 For State Contributions to
 31 Social Security85,300
 32 For Group Insurance324,400
 33 For Contractual Services519,700
 34 For Travel30,800

1 For Commodities13,100
 2 For Printing4,900
 3 For Equipment17,700
 4 For Electronic Data Processing6,600
 5 For Telecommunications Services18,400
 6 Total \$2,263,900

PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

7
 8 For Personal Services138,000
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For State Contributions to State
 12 Employees' Retirement System15,900
 13 For State Contributions to Social
 14 Security10,600
 15 For Group Insurance43,500
 16 For Contractual Services113,800
 17 For Travel6,600
 18 For Commodities25,300
 19 For Printing5,200
 20 For Equipment71,000
 21 For Electronic Data Processing107,100
 22 For Telecommunications Services4,500
 23 For Operation of Auto Equipment4,500
 24 For Warehouse Stock for all State
 25 Agencies and for printing and
 26 distribution of wall certificates1,971,100
 27 For Refunds5,000
 28 Total \$2,522,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

29
 30 For Personal Services990,500
 31 For Employee Retirement Contributions
 32 Paid by Employer0
 33 For State Contributions to State
 34 Employees' Retirement System114,100

1	For State Contributions to Social	
2	Security	75,700
3	For Group Insurance	216,200
4	For Contractual Services	12,800
5	For Travel	12,500
6	For Commodities	4,900
7	For Printing	700
8	For Equipment	19,600
9	For Electronic Data Processing	19,400
10	For Telecommunications Services	<u>14,700</u>
11	Total	\$1,481,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

13	For Personal Services	615,400
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	70,900
18	For State Contributions to Social	
19	Security	47,000
20	For Contractual Services	8,500
21	For Travel	23,300
22	For Commodities	3,000
23	For Printing	700
24	For Equipment	11,900
25	For Electronic Data Processing	14,900
26	For Telecommunications Services	<u>9,700</u>
27	Total	\$805,300

28 Section 25. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named are appropriated to the
31 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

1	For Group Insurance	33,178,600
2	For payment of claims under the	
3	Representation and Indemnification	
4	in Civil Lawsuits Act	1,347,400
5	For auto liability, adjusting and administration	
6	of claims, loss control and prevention	
7	services, and auto liability claims	<u>1,600,200</u>
8	Total	\$36,126,200
9	PAYABLE FROM GROUP INSURANCE PREMIUM FUND	
10	For expenses of Cost Containment Program	288,000
11	For Life Insurance Coverage As Elected	
12	By Members Per The State Employees	
13	Group Insurance Act of 1971	85,919,400
14	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
15	For Expenses of a Cost Containment Program	158,900
16	For provisions of Health Care Coverage	
17	As Elected by Eligible Members Per	
18	The State Employees Group Insurance Act	
19	of 1971	13,752,000
20	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
21	For Personal Services	1,731,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	199,600
26	For State Contributions to Social	
27	Security	132,500
28	For Group Insurance	507,500
29	For Contractual Services	90,100
30	For Travel	15,000
31	For Commodities	9,000
32	For Printing	3,000
33	For Equipment	2,000
34	For Electronic Data Processing	10,900

1 For Telecommunications Services19,000
 2 For Operation of Automotive Equipment400
 3 Total \$2,720,600
 4 For administrative costs of claims services
 5 and payment of temporary total
 6 disability claims of any state agency
 7 or university employee 650,000
 8 For payment of Workers' Compensation
 9 Act claims and contractual services in
 10 connection with said claims payments108,200,000

11
 12 Expenditures from appropriations for treatment and
 13 expense may be made after the Department of Central
 14 Management Services has certified that the injured person was
 15 employed and that the nature of the injury is compensable in
 16 accordance with the provisions of the Workers' Compensation
 17 Act or the Workers' Occupational Diseases Act, and then has
 18 determined the amount of such compensation to be paid to the
 19 injured person.

20 Expenditures for this purpose may be made by the
 21 Department of Central Management Services without regard to
 22 the fiscal year in which benefit or service was rendered or
 23 cost incurred as allowable or provided by the Workers'
 24 Compensation Act or the Workers' Occupational Diseases Act.

25 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 26 For expenses related to the administration
 27 of the State Employees Deferred
 28 Compensation Plan 1,698,300

29 Section 27. The sum of \$350,000, or so much thereof as
 30 may be necessary, is appropriated from the Illinois
 31 Prescription Drug Discount Program Fund to the Department of
 32 Central Management Services' Bureau of Benefits for expenses
 33 related to the Senior Citizens and Disabled Persons

1 Prescription Drug Discount Program operated by the
2 Department.

3 Section 30. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named are appropriated to the
6 Department of Central Management Services:

7 BUREAU OF PERSONNEL

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	4,228,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	487,300
14	For State Contributions to Social	
15	Security	323,500
16	For Contractual Services	179,900
17	For Travel	42,300
18	For Commodities	26,600
19	For Printing	33,200
20	For Equipment	10,700
21	For Telecommunications Services	50,800
22	For Operation of Auto Equipment	1,000
23	For Awards to Employees and	
24	Expenses of Employees' Suggestion	
25	Award Board	8,200
26	For Wage Claims	809,500
27	For Expenses of Compensation Review Board	5,000
28	For Expenses of the Upward Mobility Program	4,250,000
29	For Expenses of the Governor's Commission	
30	on the Status of Women in Illinois	160,000
31	For Veterans' Job Assistance Program	282,200
32	For Governor's and Vito Marzullo's	
33	Internship programs	695,000

1 For Nurses' Tuition70,000
 2 Total \$11,663,200

3 Section 35. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named to meet the
 6 ordinary and contingent expenses of the Department of Central
 7 Management Services:

8 BUSINESS ENTERPRISE PROGRAM

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services 292,800
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State
 14 Employees' Retirement System33,800
 15 For State Contributions to Social
 16 Security22,400
 17 For Contractual Services54,200
 18 For Travel13,200
 19 For Commodities6,100
 20 For Printing8,500
 21 For Equipment800
 22 For Telecommunications Services7,400
 23 For Operation of Auto Equipment2,300
 24 Total \$441,500

25 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

26 For Expenses of the Business
 27 Enterprise Program 50,000

28 Section 40. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 for the objects and purposes hereinafter named, to the
 31 Department of Central Management Services:

32 BUREAU OF PROPERTY MANAGEMENT

1	PAYABLE FROM GENERAL REVENUE FUND	
2	For Contractual Services	20,071,500
3	For Permanent Improvements	<u>100,000</u>
4	Total	\$20,171,500
5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Contractual Services	<u>1,323,700</u>
7	Total	\$1,323,700
8	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
9	For Personal Services	975,800
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	112,500
14	For State Contributions to Social	
15	Security	74,700
16	For Group Insurance	275,300
17	For Contractual Services	568,500
18	For Travel	39,400
19	For Commodities	10,100
20	For Printing	4,800
21	For Equipment	524,400
22	For Electronic Data Processing	82,000
23	For Telecommunications Services	25,000
24	For Operation of Auto Equipment	127,700
25	For Expenses of a Recycling	
26	Program	148,800
27	For Refunds	<u>5,000</u>
28	Total	\$2,974,000

29 Section 45. The following named amounts, or so much
 30 thereof as may be necessary, is appropriated from the
 31 Facilities Management Revolving Fund to the Department of
 32 Central Management Services for expenses related to the
 33 following.

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Personal Services	21,423,000
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	2,469,000
6	For State Contributions to Social	
7	Security	1,638,900
8	For Group Insurance	5,060,300
9	For Contractual Services	186,178,200
10	For Travel	286,500
11	For Commodities	2,511,300
12	For Printing	124,900
13	For Equipment	821,300
14	For Electronic Data Processing	1,401,400
15	For Telecommunications Services	1,210,600
16	For Operation of Automotive Equipment	808,600
17	For Lump Sum	33,123,200
18	For Lump Sum Operations	0
19	For Lump Sum except Personal Services	0
20	Awards and Grants	<u>0</u>
21	Total	257,057,200

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23 Section 55. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

25 for the objects and purposes hereinafter named to the

26 Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM GENERAL REVENUE FUND

29	For Education Technology, including	
30	operating and administrative costs	18,618,000

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

32	For Personal Services	48,188,000
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	5,553,800
4	For State Contributions to Social	
5	Security	3,686,400
6	For Group Insurance	10,274,600
7	For Contractual Services	2,613,600
8	For Travel	376,400
9	For Commodities	236,200
10	For Printing	203,100
11	For Equipment	743,500
12	For Electronic Data Processing	72,382,900
13	For Telecommunications Services	4,304,100
14	For Operation of Auto Equipment	25,000
15	For Refunds	7,593,400
16	For expenses related to the study,	
17	Development and implementation of	
18	Technology Standards	<u>0</u>
19	Total	\$156,181,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20		
21	For Personal Services	7,053,600
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For State Contributions to State	
25	Employees' Retirement System	813,000
26	For State Contributions to Social	
27	Security	539,600
28	For Group Insurance	1,751,600
29	For Contractual Services	3,415,700
30	For Travel	130,300
31	For Commodities	20,400
32	For Printing	55,100
33	For Equipment	25,600
34	For Telecommunications Services	110,332,000

1	For Operation of Auto Equipment	15,000
2	For Refunds	4,000,000
3	For Education Technology	<u>18,618,000</u>
4	Total	\$146,769,900

5 Section 99. Effective date. This Act takes effect July 1,
6 2006.