

HB5713



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5713

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 87,610,303
Other State Funds	\$117,414,944
Federal Funds	<u>\$ 12,698,928</u>
Total	\$217,724,175

OMB094 00172 SNP 30172 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 CONSERVATION 2000 PROGRAM

6 Section 5. The sum of \$6,400,000, new appropriation, is
7 appropriated, and the sum of \$11,608,421, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2006, from reappropriations heretofore
10 made in Article 31, Section 5 of Public Act 94-15, as
11 amended, and Article 31, Section 7 of Public Act 94-15, are
12 reappropriated from the Conservation 2000 Fund to the
13 Department of Natural Resources for the Conservation 2000
14 Program to implement ecosystem-based management for Illinois'
15 natural resources.

16 Section 10. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21 GENERAL OFFICE

22 For Personal Services:

23 Payable from General Revenue Fund2,721,300

24 Payable from State Boating Act Fund138,500

25 Payable from Wildlife and Fish Fund419,000

26 For Employee Retirement Contributions

27 Paid by State:

28 Payable from General Revenue Fund0

29 Payable from State Boating Act Fund0

30 Payable from Wildlife and Fish Fund0

1 For State Contributions to State

2 Employees' Retirement System:

3 Payable from General Revenue Fund313,600

4 Payable from State Boating Act Fund15,900

5 Payable from Wildlife and Fish Fund48,200

6 For State Contributions to Social Security:

7 Payable from General Revenue Fund208,200

8 Payable from State Boating Act Fund10,600

9 Payable from Wildlife and Fish Fund32,000

10 For Group Insurance:

11 Payable from State Boating Act Fund43,100

12 Payable from Wildlife and Fish Fund103,100

13 For Contractual Services:

14 Payable from General Revenue Fund1,457,600

15 Payable from State Boating Act Fund15,000

16 Payable from Wildlife and Fish Fund62,700

17 For Contractual Services for DNR Headquarters:

18 Payable from General Revenue Fund513,300

19 Payable from State Boating Act Fund.100,000

20 Payable from Wildlife and Fish Fund.237,400

21 Payable from Underground Resources

22 Conservation Enforcement Fund16,900

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund40,800

25 Payable from Abandoned Mined Lands

26 Reclamation Council Federal Trust

27 Fund53,700

28 For Travel:

29 Payable from General Revenue Fund57,600

30 Payable from Wildlife and Fish Fund1,600

31 For Commodities:

32 Payable from General Revenue Fund22,000

33 For Printing:

34 Payable from General Revenue Fund31,300

1 Payable from State Boating Act Fund38,400

2 Payable from Wildlife and Fish Fund71,600

3 For Equipment:

4 Payable from General Revenue Fund4,900

5 Payable from Wildlife and Fish Fund18,300

6 For Telecommunications Services:

7 Payable from General Revenue Fund386,200

8 For Telecommunications Services for DNR Headquarters:

9 Payable from General Revenue Fund185,750

10 Payable from State Parks Fund22,300

11 Payable from Wildlife and Fish Fund.96,200

12 Payable from Aggregate Operations Regulatory

13 Fund.16,000

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund16,900

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust

18 Fund12,900

19 For Operation of Auto Equipment:

20 Payable from General Revenue Fund41,000

21 Payable from Wildlife and Fish Fund17,900

22 For deposit into the General

23 Obligation Bond Retirement and

24 Interest Fund for costs associated

25 with the debt service payments

26 of rolling stock and capital equipment

27 Payable from the General Revenue Fund0

28 For furniture, fixtures, equipment, displays,

29 telecommunications, cabling, network hardware,

30 software, relays and switches and related

31 expenses for new DNR Headquarters:

32 Payable from the General Revenue Fund373,000

33 For all costs associated with the

34 Illinois River Sediment Initiative:

1	Payable from the General Revenue Fund	250,000
2	For expenses of the Park and Conservation	
3	Program:	
4	Payable from Park and Conservation	
5	Fund	379,900
6	For expenses of the Bikeways Program:	
7	Payable from Park and Conservation	
8	Fund	0
9	For expenses of DNR Headquarters:	
10	Payable from Park and Conservation Fund	<u>22,400</u>
11	Total	\$8,617,050

12 ILLINOIS RIVER INITIATIVES

13 Section 15. The sum of \$91, or so much thereof as may be
14 necessary and as remains unexpended at the close of business
15 on June 30, 2006, from a reappropriation heretofore made in
16 Article 31, Section 15 of Public Act 94-15, as amended, is
17 reappropriated from the General Revenue Fund to the
18 Department of Natural Resources for the non-federal cost
19 share of a Conservation Reserve Enhancement Program to
20 establish long-term contracts and permanent conservation
21 easements in the Illinois River Basin; to fund cost-share
22 assistance to landowners to encourage approved conservation
23 practices in environmentally sensitive and highly erodible
24 areas of the Illinois River Basin; and to fund the monitoring
25 of long term improvements of these conservation practices as
26 required in the Memorandum of Agreement between the State of
27 Illinois and the United States Department of Agriculture.

28 Section 20. The sum of \$250,000, new appropriation, is
29 appropriated and the sum of \$422,775, or so much thereof as
30 may be necessary and remains unexpended at the close of
31 business on June 30, 2006, from reappropriations heretofore
32 made in Article 31, Section 20 of Public Act 94-15, as

1 amended, and in Article 31, Section 22 of Public Act 94-15,
 2 are reappropriated from the Wildlife and Fish Fund to the
 3 Department of Natural Resources for the non-federal cost
 4 share of a Conservation Reserve Enhancement Program to
 5 establish long-term contracts and permanent conservation
 6 easements in the Illinois River Basin; to fund cost share
 7 assistance to landowners to encourage approved conservation
 8 practices in environmentally sensitive and highly erodible
 9 areas of the Illinois River Basin; and to fund the monitoring
 10 of long-term improvements of these conservation practices as
 11 required in the Memorandum of Agreement between the State of
 12 Illinois and the United States Department of Agriculture.

13 Section 25. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 ARCHITECTURE, ENGINEERING AND GRANTS

19 For Personal Services:

20 Payable from General Revenue Fund101,300
 21 Payable from State Boating Act Fund76,100

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund0
 25 For State Contributions to State

26 Employees' Retirement System:

27 Payable from General Revenue Fund11,700
 28 Payable from State Boating Act Fund8,800

29 For State Contributions to Social Security:

30 Payable from General Revenue Fund7,800
 31 Payable from State Boating Act Fund5,800

32 For Group Insurance:

33 Payable from State Boating Act Fund16,800

1	For Contractual Services:	
2	Payable from General Revenue Fund	20,800
3	For Travel:	
4	Payable from General Revenue Fund	10,000
5	Payable from Wildlife and Fish Fund	3,200
6	For Commodities:	
7	Payable from General Revenue Fund	4,700
8	For Printing:	
9	Payable from General Revenue Fund	100
10	For Equipment:	
11	Payable from Wildlife and Fish Fund	32,000
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund	7,000
14	For expenses of the Heavy Equipment Dredging Crew:	
15	Payable from State Boating Act Fund	771,000
16	Payable from Wildlife and Fish Fund	202,900
17	For expenses of the OSLAD Program:	
18	Payable from Open Space Lands Acquisition	
19	and Development Fund	789,800
20	For Ordinary and Contingent Expenses:	
21	Payable from Park and Conservation	
22	Fund	2,378,800
23	For expenses of the Bikeways Program:	
24	Payable from Park and Conservation	
25	Fund	<u>115,500</u>
26	Total	\$4,564,100

27 Section 30. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to meet the
30 ordinary and contingent expenses of the Department of Natural
31 Resources:

1 For Personal Services:

2 Payable from General Revenue Fund1,319,800

3 Payable from Wildlife and Fish Fund207,700

4 For Employee Retirement Contributions

5 Paid by State:

6 Payable from General Revenue Fund0

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from General Revenue Fund152,100

10 Payable from Wildlife and Fish Fund23,900

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund100,900

13 Payable from Wildlife and Fish Fund15,900

14 For Group Insurance:

15 Payable from Wildlife and Fish Fund40,500

16 For Contractual Services:

17 Payable from General Revenue Fund564,000

18 For Travel:

19 Payable from General Revenue Fund33,000

20 For Commodities:

21 Payable from Wildlife and Fish Fund8,100

22 For Printing:

23 Payable from General Revenue Fund2,000

24 For Equipment:

25 Payable from Wildlife and Fish Fund26,100

26 For Electronic Data Processing:

27 Payable from General Revenue Fund7,500

28 For Telecommunications Services:

29 Payable from General Revenue Fund20,000

30 For Operation of Auto Equipment:

31 Payable from General Revenue Fund10,000

32 For expenses of the Consultation Program:

33 Payable from Wildlife and Fish Fund324,800

34 For expenses of Natural Areas Execution:

1	Payable from the Natural Areas	
2	Acquisition Fund	202,200
3	For expenses of the OSLAD Program:	
4	Payable from Open Space Lands Acquisition	
5	and Development Fund	230,600
6	For Natural Resources Trustee Program:	
7	Payable from Natural Resources	
8	Restoration Trust Fund	1,400,000
9	For Ordinary and Contingent Expenses:	
10	Payable from Park and Conservation	
11	Fund	1,141,600
12	For expenses of the Bikeways Program:	
13	Payable from Park and Conservation	
14	Fund	<u>332,800</u>
15	Total	\$6,163,500

16 Section 35. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 OFFICE OF BUSINESS SERVICES

22	For Personal Services:	
23	Payable from General Revenue Fund	1,006,900
24	Payable from State Boating Act Fund	412,300
25	Payable from Wildlife and Fish Fund	1,224,400
26	For Employee Retirement Contributions	
27	Paid by State:	
28	Payable from General Revenue Fund	0
29	Payable from State Boating Act Fund	0
30	Payable from Wildlife and Fish Fund	0
31	For State Contributions to State	
32	Employees' Retirement System:	
33	Payable from General Revenue Fund	115,300

1 Payable from State Boating Act Fund47,500

2 Payable from Wildlife and Fish Fund141,200

3 For State Contributions to Social Security:

4 Payable from General Revenue Fund76,800

5 Payable from State Boating Act Fund31,600

6 Payable from Wildlife and Fish Fund93,700

7 For Group Insurance:

8 Payable from State Boating Act Fund119,400

9 Payable from Wildlife and Fish Fund396,800

10 For Contractual Services:

11 Payable from General Revenue Fund750,300

12 Payable from State Boating Act Fund161,000

13 Payable from Wildlife and Fish Fund397,000

14 Payable from Federal Surface Mining Control and Reclamation

15 Fund5,400

16 Payable from Abandoned Mined Lands Reclamation Council

17 Federal Trust Fund3,000

18 For Contractual Services for Postage

19 Expenses for DNR Headquarters:

20 Payable from General Revenue Fund48,700

21 Payable from State Boating Act Fund25,000

22 Payable from Wildlife and Fish Fund25,000

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund12,500

25 Payable from Abandoned Mined Lands

26 Reclamation Council Federal Trust

27 Fund12,500

28 For the purpose of remitting funds

29 collected from the sale of Federal

30 Duck Stamps to the U. S. Fish and

31 Wildlife Service:

32 Payable from Wildlife and Fish Fund23,600

33 For Travel:

34 Payable from General Revenue Fund7,000

1 For Commodities:

2 Payable from General Revenue Fund13,950

3 For Commodities for DNR Headquarters:

4 Payable from General Revenue Fund46,900

5 Payable from State Boating Act Fund3,000

6 Payable from Wildlife and Fish Fund44,000

7 Payable from Aggregate Operations

8 Regulatory Fund2,100

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund3,000

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust

13 Fund1,500

14 For Printing:

15 Payable from General Revenue Fund36,100

16 Payable from State Boating Act Fund125,000

17 Payable from Wildlife and Fish Fund204,000

18 For Equipment:

19 Payable from General Revenue Fund0

20 Payable from Wildlife and Fish Fund36,000

21 For Electronic Data Processing:

22 Payable from General Revenue Fund681,450

23 Payable from State Boating Act Fund101,600

24 Payable from Wildlife and Fish Fund788,700

25 Payable from Natural Areas Acquisition Fund23,000

26 Payable from Federal Surface Mining Control

27 and Reclamation Fund117,700

28 Payable from Illinois Forestry Development Fund13,200

29 Payable from Abandoned Mined Lands

30 Reclamation Council Federal Trust

31 Fund117,600

32 For Telecommunications Services:

33 Payable from General Revenue Fund3,000

34 For Operation of Auto Equipment for DNR Headquarters:

1	Payable from General Revenue Fund	76,100
2	Payable from State Boating Act Fund	4,800
3	For expenses incurred for the implementation, education	
4	and maintenance of the Point of Sale System:	
5	Payable from the Wildlife & Fish Fund	2,150,000
6	For expenses incurred in acquiring salmon	
7	stamp designs and printing salmon stamps:	
8	Payable from Salmon Fund	10,000
9	For expenses of Business Services:	
10	Payable from the Natural Areas	
11	Acquisition Fund	77,400
12	For Ordinary and Contingent Expenses:	
13	Payable from Park and Conservation	
14	Fund	<u>200,400</u>
15	Total	\$10,017,400

16 Section 40. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 PUBLIC SERVICES

22	For Personal Services:	
23	Payable from General Revenue Fund	510,800
24	Payable from Wildlife and Fish Fund	51,700
25	For Employee Retirement Contributions	
26	Paid by State:	
27	Payable from General Revenue Fund	0
28	For State Contributions to State	
29	Employees' Retirement System:	
30	Payable from General Revenue Fund	58,900
31	Payable from Wildlife and Fish Fund	6,000
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund	39,100

1 Payable from Wildlife and Fish Fund4,000

2 For Group Insurance:

3 Payable from Wildlife and Fish Fund...9,600

4 For Contractual Services:

5 Payable from General Revenue Fund40,000

6 Payable from Wildlife and Fish Fund17,000

7 For Travel:

8 Payable from General Revenue Fund10,000

9 Payable from Wildlife and Fish Fund5,000

10 For Commodities:

11 Payable from General Revenue Fund30,000

12 For Printing:

13 Payable from General Revenue Fund10,000

14 Payable from Wildlife and Fish Fund10,000

15 For Expenses of the Environment and Nature

16 Training Institute for Conservation

17 Education (E.N.T.I.C.E.):

18 Payable from General Revenue Fund.273,400

19 For expenses incurred in producing

20 and distributing site brochures,

21 public information literature and

22 other printed materials from revenues

23 received from the sale of advertising:

24 Payable from State Boating Act Fund25,000

25 Payable from State Parks Fund50,000

26 Payable from Wildlife and Fish Fund50,000

27 For operation and maintenance of

28 new sites and facilities, including Sparta:

29 Payable from State Parks Fund50,000

30 For the purpose of publishing and

31 distributing a bulletin or magazine

32 and for purchasing, marketing and

33 distributing conservation related

34 products for resale, and refunds for

1 such purposes:

2 Payable from Wildlife and Fish Fund600,000

3 For Educational Publications Services and

4 Expenses, Contingent upon Revenues

5 collected for same:

6 Payable from Wildlife and Fish Fund25,000

7 For Ordinary and Contingent Expenses

8 of Public Services:

9 Payable from Park and Conservation

10 Fund346,500

11 Total \$2,222,000

12 Section 45. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Natural
16 Resources:

17 SPECIAL EVENTS

18 For Personal Services:

19 Payable from General Revenue Fund83,900

20 Payable from State Boating Act Fund38,400

21 Payable from Wildlife and Fish Fund510,100

22 For Employee Retirement Contributions

23 Paid by State:

24 Payable from General Revenue Fund0

25 Payable from State Boating Act Fund0

26 Payable from Wildlife and Fish Fund0

27 For State Contributions to State

28 Employees' Retirement System:

29 Payable from General Revenue Fund9,500

30 Payable from State Boating Act Fund4,400

31 Payable from Wildlife and Fish Fund58,800

32 For State Contributions to Social Security:

33 Payable from General Revenue Fund6,500

1	Payable from State Boating Act Fund	2,900
2	Payable from Wildlife and Fish Fund	39,000
3	For Group Insurance:	
4	Payable from State Boating Act Fund	10,400
5	Payable from Wildlife and Fish Fund	153,700
6	For Contractual Services:	
7	Payable from General Revenue Fund	84,000
8	Payable from Wildlife and Fish Fund	95,000
9	For Travel:	
10	Payable from General Revenue Fund	20,500
11	For Commodities:	
12	Payable from General Revenue Fund	24,000
13	Payable from Wildlife and Fish Fund	24,000
14	For Operation of Auto Equipment:	
15	Payable from General Revenue Fund	5,000
16	Payable from Wildlife and Fish Fund	5,000
17	For operation and maintenance of the Sparta World Shooting	
18	Complex:	
19	Payable from General Revenue Fund	1,436,300
20	For the coordination of public events and	
21	promotions from activity fees, donations	
22	and vendor revenue:	
23	Payable from State Parks Fund	47,100
24	Payable from Wildlife and Fish Fund	47,100
25	For expenses associated with the	
26	Sportsman Against Hunger Program:	
27	Payable from the Wildlife & Fish Fund	100,000
28	For Ordinary and Contingent Expenses of Special Events:	
29	Payable from Park and Conservation	
30	Fund	<u>340,400</u>
31	Total	\$3,146,000

32 Section 50. The following named sums, or so much thereof
 33 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF RESOURCE CONSERVATION

5 For Personal Services:

6	Payable from General Revenue Fund	1,935,200
7	Payable from Wildlife and Fish Fund	10,261,900
8	Payable from Salmon Fund	189,700
9	Payable from Natural Areas Acquisition	
10	Fund	1,221,600

11 For Employee Retirement Contributions

12 Paid by State:

13	Payable from General Revenue Fund	0
14	Payable from Wildlife and Fish Fund	0
15	Payable from Salmon Fund	0
16	Payable from Natural Areas Acquisition	
17	Fund	0

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund	223,100
21	Payable from Wildlife and Fish Fund	1,182,800
22	Payable from Salmon Fund	21,900
23	Payable from Natural Areas Acquisition	
24	Fund	140,800

25 For State Contributions to Social Security:

26	Payable from General Revenue Fund	147,900
27	Payable from Wildlife and Fish Fund	779,400
28	Payable from Salmon Fund	14,500
29	Payable from Natural Areas Acquisition	
30	Fund	93,400

31 For Group Insurance:

32	Payable from Wildlife and Fish Fund	2,735,900
33	Payable from Salmon Fund	41,000

1	Payable from Natural Areas Acquisition	
2	Fund	303,800
3	For Contractual Services:	
4	Payable from General Revenue Fund	623,750
5	Payable from Wildlife and Fish Fund	1,867,900
6	Payable from Salmon Fund	2,900
7	Payable from Natural Areas Acquisition	
8	Fund	64,300
9	Payable from Natural Heritage Fund	59,200
10	For Travel:	
11	Payable from General Revenue Fund	31,200
12	Payable from Wildlife and Fish Fund	76,000
13	Payable from Natural Areas Acquisition	
14	Fund	32,200
15	For Commodities:	
16	Payable from General Revenue Fund	174,900
17	Payable from Wildlife and Fish Fund	1,253,600
18	Payable from Natural Areas Acquisition	
19	Fund	40,200
20	Payable from the Natural Heritage Fund	16,000
21	For Printing:	
22	Payable from General Revenue Fund	17,700
23	Payable from Wildlife and Fish Fund	133,700
24	Payable from Natural Areas Acquisition	
25	Fund	11,600
26	For Equipment:	
27	Payable from General Revenue Fund	9,000
28	Payable from Wildlife and Fish Fund	279,700
29	Payable from Natural Areas Acquisition	
30	Fund	109,200
31	Payable from Illinois Forestry	
32	Development Fund	108,600
33	For Telecommunications Services:	
34	Payable from General Revenue Fund	105,750

1 Payable from Wildlife and Fish Fund251,800

2 Payable from Natural Areas Acquisition

3 Fund34,200

4 For Operation of Auto Equipment:

5 Payable from General Revenue Fund150,600

6 Payable from Wildlife and Fish Fund432,000

7 Payable from Natural Areas Acquisition

8 Fund57,700

9 For the Purposes of the "Illinois

10 Non-Game Wildlife Protection Act":

11 Payable from Illinois Wildlife

12 Preservation Fund500,000

13 For programs beneficial to advancing forests

14 and forestry in this State as provided for

15 in Section 7 of the "Illinois Forestry

16 Development Act", as now or hereafter

17 amended:

18 Payable from Illinois Forestry Development

19 Fund1,044,100

20 For Administration of the "Illinois

21 Natural Areas Preservation Act":

22 Payable from Natural Areas Acquisition

23 Fund1,378,100

24 For payment of the expenses of the Illinois

25 Forestry Development Council:

26 Payable from Illinois Forestry Development

27 Fund118,500

28 For an Urban Fishing Program in

29 conjunction with the Chicago Park

30 District to provide fishing and

31 resource management at the park

32 district lagoons:

33 Payable from Wildlife and Fish Fund243,400

34 For workshops, training and other activities

1 to improve the administration of fish
 2 and wildlife federal aid programs from
 3 federal aid administrative grants
 4 received for such purposes:

5 Payable from Wildlife and Fish Fund11,400

6 For expenses of the Natural Areas

7 Stewardship Program:

8 Payable from Natural Areas Acquisition

9 Fund1,053,300

10 For expenses of the Natural Areas

11 Inventory Program:

12 Payable from Natural Areas Acquisition

13 Fund0

14 For expenses of the Urban Forestry Program:

15 Payable from Illinois Forestry

16 Development Fund451,100

17 For expenses associated with the Inner

18 City Urban Revitalization program:

19 Payable from the Illinois Forestry

20 Development Fund240,900

21 Total \$30,277,400

22 Section 55. The sum of \$1,314,137, or so much thereof as
 23 may be necessary and remains unexpended at the close of
 24 business on June 30, 2006, from appropriations heretofore
 25 made in Article 31, Section 25, page 248, line 4, and Article
 26 31, Sections 30 and 32 of Public Act 94-15, as amended, is
 27 reappropriated from the Illinois Wildlife Preservation Fund
 28 to the Department of Natural Resources for purposes
 29 associated with the "Illinois Non-Game Wildlife Protection
 30 Act."

31 Section 60. The sum of \$328,011 or so much thereof as
 32 may be necessary and remains unexpended at the close of

1 business on June 30, 2006, from an appropriation heretofore
 2 made in Article 31, Section 25, page 249, line 8, and Article
 3 31, Section 33 of Public Act 94-15, as amended, is
 4 reappropriated from the Illinois Forestry Development Fund to
 5 the Department of Natural Resources for the Inner City Urban
 6 Revitalization Program.

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Natural
 11 Resources:

12 OFFICE OF LAW ENFORCEMENT

13 For Personal Services:

14	Payable from General Revenue Fund	6,222,800
15	Payable from State Boating Act Fund	2,063,700
16	Payable from State Parks Fund	813,700
17	Payable from Wildlife and Fish Fund	3,659,100

18 For Employee Retirement Contributions

19 Paid by State:

20	Payable from General Revenue Fund	0
21	Payable from State Boating Act Fund	0
22	Payable from State Parks Fund	0
23	Payable from Wildlife and Fish Fund	0

24 For State Contributions to State

25 Employees' Retirement System:

26	Payable from General Revenue Fund	717,300
27	Payable from State Boating Act Fund	237,800
28	Payable from State Parks Fund	93,800
29	Payable from Wildlife and Fish Fund	421,800

30 For State Contributions to Social Security:

31	Payable from General Revenue Fund	111,100
32	Payable from State Boating Act Fund	27,400

1	Payable from State Parks Fund	13,500
2	Payable from Wildlife and Fish Fund	36,200
3	For Group Insurance:	
4	Payable from State Boating Act Fund	433,300
5	Payable from State Parks Fund	161,500
6	Payable from Wildlife and Fish Fund	782,100
7	For Contractual Services:	
8	Payable from General Revenue Fund	136,900
9	Payable from State Boating Act Fund	76,100
10	Payable from Wildlife and Fish Fund	159,900
11	For Travel:	
12	Payable from General Revenue Fund	71,100
13	Payable from Wildlife and Fish Fund	39,400
14	For Commodities:	
15	Payable from General Revenue Fund	158,600
16	Payable from State Boating Act Fund	14,400
17	Payable from Wildlife and Fish Fund	44,200
18	For Printing:	
19	Payable from General Revenue Fund	20,100
20	Payable from Wildlife and Fish Fund	5,800
21	For Equipment:	
22	Payable from General Revenue Fund	18,300
23	Payable from State Boating Act Fund	112,800
24	Payable from State Parks Fund	122,200
25	Payable from Wildlife and Fish Fund	207,800
26	For Telecommunications Services:	
27	Payable from General Revenue Fund	492,400
28	Payable from State Boating Act Fund	142,900
29	Payable from Wildlife and Fish Fund	197,000
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	322,900
32	Payable from State Boating Act Fund	178,700
33	Payable from Wildlife and Fish Fund	181,300
34	For Snowmobile Programs:	

1	Payable from State Boating Act Fund	32,900
2	For Payment of Timber Buyers bond	
3	forfeitures:	
4	Payable from Illinois Forestry	
5	Development Fund:	25,000
6	For use in enforcing laws regulating	
7	controlled substances and cannabis on	
8	Department of Natural Resources regulated	
9	lands and waterways to the extent funds are	
10	received by the Department:	
11	Payable from the Drug Traffic	
12	Prevention Fund	25,000
13	For use in alcohol related enforcement	
14	efforts and training to the extent funds	
15	are available to the Department:	
16	Payable from the General Revenue Fund	0
17	Payable from State Boating Fund	20,000
18	For Operations and Maintenance of Training Facility:	
19	Payable from Wildlife and Fish Fund	<u>50,000</u>
20	Total	\$18,650,800

21 Section 70. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural
 25 Resources:

26 OFFICE OF LAND MANAGEMENT AND EDUCATION

27 For Personal Services:

28	Payable from General Revenue Fund	15,414,800
29	Payable from State Boating Act Fund	1,624,600
30	Payable from State Parks Fund	1,181,100
31	Payable from Wildlife and Fish Fund	5,794,600
32	For Employee Retirement Contributions	

1	Paid by State:	
2	Payable from General Revenue Fund	0
3	Payable from State Boating Act Fund	0
4	Payable from State Parks Fund	0
5	Payable from Wildlife and Fish Fund	0
6	For State Contributions to State	
7	Employee's Retirement System:	
8	Payable from General Revenue Fund	1,776,600
9	Payable from State Boating Act Fund	187,200
10	Payable from State Parks Fund	136,200
11	Payable from Wildlife and Fish Fund	667,800
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	1,179,300
14	Payable from State Boating Act Fund	124,400
15	Payable from State Parks Fund	90,400
16	Payable from Wildlife and Fish Fund	443,100
17	For Group Insurance:	
18	Payable from State Boating Act Fund	529,200
19	Payable from State Parks Fund	398,900
20	Payable from Wildlife and Fish Fund	1,944,100
21	For Contractual Services:	
22	Payable from General Revenue Fund	1,586,950
23	Payable from State Boating Act Fund	451,200
24	Payable from State Parks Fund	2,616,500
25	Payable from Wildlife and Fish Fund	693,700
26	For Travel:	
27	Payable from General Revenue Fund	4,200
28	Payable from State Boating Act Fund	5,900
29	Payable from State Parks Fund	49,700
30	Payable from Wildlife and Fish Fund	14,700
31	For Commodities:	
32	Payable from General Revenue Fund	512,800
33	Payable from State Boating Act Fund	51,000
34	Payable from State Parks Fund	443,400

1 Payable from Wildlife and Fish Fund537,700

2 For Printing:

3 Payable from General Revenue Fund14,600

4 For Equipment:

5 Payable from General Revenue Fund53,100

6 Payable from State Parks Fund711,800

7 Payable from Wildlife and Fish Fund287,300

8 For Telecommunications Services:

9 Payable from General Revenue Fund64,150

10 Payable from State Parks Fund282,500

11 Payable from Wildlife and Fish Fund32,500

12 For Operation of Auto Equipment:

13 Payable from General Revenue Fund323,900

14 Payable from State Parks Fund258,100

15 Payable from Wildlife and Fish Fund170,700

16 For Illinois-Michigan Canal:

17 Payable from State Parks Fund118,000

18 For Union County and Horseshoe Lake

19 Conservation Areas, Farming and Wildlife

20 Operations:

21 Payable from Wildlife and Fish Fund466,100

22 For operations and maintenance from revenues

23 derived from the sale of surplus crops

24 and timber harvest:

25 Payable from the State Parks Fund1,000,000

26 Payable from the Wildlife and Fish Fund1,050,000

27 For Snowmobile Programs:

28 Payable from State Boating Act Fund46,900

29 For expenses related to Pyramid State Park

30 contingent upon revenues generated at the site:

31 Payable from State Parks Fund40,000

32 For operating expenses of the North

33 Point Marina at Winthrop Harbor:

34 Payable from the Illinois Beach

1	Marina Fund	2,004,700
2	For expenses of the Park and Conservation	
3	program:	
4	Payable from Park and Conservation	
5	Fund	4,494,400
6	For expenses of the Bikeways program:	
7	Payable from Park and Conservation	
8	Fund	1,217,900
9	For Wildlife Prairie Park Operations and	
10	Improvements:	
11	Payable from General Revenue Fund	828,200
12	Payable from Wildlife Prairie Park Fund	100,000
13	For Operations and Maintenance, including	
14	costs associated with operating new	
15	sites and facilities:	
16	Payable from State Parks Fund	<u>1,521,900</u>
17	Total	\$53,546,800

18 Section 75. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Natural
 22 Resources:

23	OFFICE OF MINES AND MINERALS	
24	For Personal Services:	
25	Payable from General Revenue Fund	2,464,000
26	Payable from Mines and Minerals Underground	
27	Injection Control Fund	153,600
28	Payable from Plugging and Restoration Fund	180,100
29	Payable from Underground Resources	
30	Conservation Enforcement Fund	319,500
31	Payable from Federal Surface Mining Control	
32	and Reclamation Fund	1,506,700

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust	
3	Fund	1,664,800
4	For Employee Retirement Contributions	
5	Paid by State:	
6	Payable from General Revenue Fund	0
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund	0
9	Payable from Plugging and Restoration Fund	0
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	0
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	0
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust	
16	Fund	0
17	For State Contributions to State	
18	Employees' Retirement System:	
19	Payable from General Revenue Fund	283,900
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	17,700
22	Payable from Plugging and Restoration Fund	20,800
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	36,800
25	Payable from Federal Surface Mining Control	
26	and Reclamation Fund	173,600
27	Payable from Abandoned Mined Lands	
28	Reclamation Council Federal Trust	
29	Fund	191,800
30	For State Contributions to Social Security:	
31	Payable from General Revenue Fund	188,500
32	Payable from Mines and Minerals Underground	
33	Injection Control Fund	11,800
34	Payable from Plugging and Restoration Fund	13,800

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	24,400
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	115,300
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund	127,400
8	For Group Insurance:	
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	52,100
11	Payable from Plugging and Restoration Fund	44,500
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	123,800
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	383,200
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust	
18	Fund	385,300
19	For Contractual Services:	
20	Payable from General Revenue Fund	76,850
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	0
23	Payable from Plugging and Restoration Fund	18,700
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	85,700
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	468,200
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	220,700
31	For Travel:	
32	Payable from General Revenue Fund	37,600
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	5,000

1	Payable from Plugging and Restoration Fund	5,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	6,000
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	31,400
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	30,700
9	For Commodities:	
10	Payable from General Revenue Fund	27,900
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	0
13	Payable from Plugging and Restoration Fund	5,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	9,600
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	12,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	25,800
21	For Printing:	
22	Payable from General Revenue Fund	5,200
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	0
25	Payable from Plugging and Restoration Fund	500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	3,300
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	11,200
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	1,000
33	For Equipment:	
34	Payable from General Revenue Fund	80,900

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	20,000
3	Payable from Plugging and Restoration Fund	38,200
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	47,800
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	109,600
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	118,800
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund	13,200
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	0
15	Payable from Plugging and Restoration Fund	8,000
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	31,000
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	119,800
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	84,500
23	For Telecommunications Services:	
24	Payable from General Revenue Fund	54,700
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	0
27	Payable from Plugging and Restoration Fund	18,200
28	Payable from Underground Resources	
29	Conservation Enforcement Fund	15,600
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund	32,000
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	
34	Fund	32,200

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund56,000

3 Payable from Mines and Minerals Underground

4 Injection Control Fund28,500

5 Payable from Plugging and Restoration

6 Fund43,200

7 Payable from Underground Resources

8 Conservation Enforcement Fund45,000

9 Payable from Federal Surface Mining Control

10 and Reclamation Fund50,300

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust

13 Fund40,200

14 For the purpose of coordinating training

15 and education programs for miners and

16 laboratory analysis and testing of

17 coal samples and mine atmospheres:

18 Payable from the General Revenue Fund13,700

19 Payable from the Coal Mining Regulatory

20 Fund32,800

21 Payable from Federal Surface Mining

22 Control and Reclamation Fund308,300

23 For expenses associated with Aggregate

24 Mining Regulation:

25 Payable from Aggregate Operations Regulatory

26 Fund261,900

27 For expenses associated with Explosive

28 Regulation:

29 Payable from Explosives Regulatory Fund98,300

30 For expenses associated with Environmental

31 Mitigation Projects, Studies, Research,

32 and Administrative Support:

33 Payable from Abandoned Mined Lands

34 Reclamation Council Federal

1 Trust Fund400,000

2 For the purpose of reclaiming surface

3 mined lands, with respect to which a

4 bond has been forfeited:

5 Payable from Land Reclamation Fund350,000

6 For expenses associated with

7 Surface Coal Mining Regulation:

8 Payable from Coal Mining Regulatory Fund287,600

9 For the State of Illinois' share of

10 expenses of Interstate Oil Compact

11 Commission created under the authority

12 of "An Act ratifying and approving an

13 Interstate Compact to Conserve Oil and

14 Gas", approved July 10, 1935, as amended:

15 Payable from General Revenue Fund6,600

16 For State expenses in connection with

17 the Interstate Mining Compact:

18 Payable from General Revenue Fund19,300

19 For expenses associated with litigation of

20 Mining Regulatory actions:

21 Payable from Federal Surface Mining

22 Control and Reclamation Fund15,000

23 For Small Operators' Assistance Program:

24 Payable from Federal Surface Mining

25 Control and Reclamation Fund150,000

26 For Plugging & Restoration Projects:

27 Payable from Plugging & Restoration Fund1,000,000

28 For Interest Penalty Escrow:

29 Payable from General Revenue Fund500

30 Payable from Underground Resources

31 Conservation Enforcement Fund500

32 For the purpose of carrying out the

33 Illinois Petroleum Education and

34 Marketing Act:

1	Payable from the Petroleum Resources	
2	Revolving Fund	<u>900,000</u>
3	Total	\$14,503,350

4 Section 80. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated to meet the ordinary and contingent
7 expenses of the Department of Natural Resources:

8 OFFICE OF WATER RESOURCES

9 For Personal Services:

10	Payable from General Revenue Fund	3,821,600
11	Payable from State Boating Act Fund	283,300

12 For Employee Retirement Contributions

13 Paid by State:

14	Payable from General Revenue Fund	0
15	Payable from State Boating Act Fund	0

16 For State Contributions to State

17 Employees' Retirement System:

18	Payable from General Revenue Fund	440,500
19	Payable from State Boating Act Fund	32,600

20 For State Contributions to Social Security:

21	Payable from General Revenue Fund	292,400
22	Payable from State Boating Act Fund	21,700

23 For Group Insurance:

24	Payable from State Boating Act Fund	106,900
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25 For Contractual Services:

26	Payable from General Revenue Fund	229,600
27	Payable from State Boating Act Fund	23,000

28 For Travel:

29	Payable from General Revenue Fund	148,500
30	Payable from State Boating Act Fund	6,500

31 For Commodities:

32	Payable from General Revenue Fund	7,000
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1	Payable from State Boating Act Fund	14,200
2	For Printing:	
3	Payable from General Revenue Fund	4,600
4	For Equipment:	
5	Payable from General Revenue Fund	10,400
6	Payable from State Boating Act Fund	30,900
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	53,850
9	Payable from State Boating Act Fund	7,800
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	88,200
12	Payable from State Boating Act Fund	2,900
13	For payment of the Department's share	
14	of operation and maintenance of statewide	
15	stream gauging network, water data	
16	storage and retrieval system, in	
17	cooperation with the U.S. Geological	
18	Survey:	
19	Payable from the Wildlife and Fish Fund	200,000
20	For execution of state assistance	
21	programs to improve the administration	
22	of the National Flood Insurance	
23	Program (NFIP) and National Dam	
24	Safety Program as approved by the	
25	Federal Emergency Management Agency	
26	(82 Stat. 572):	
27	Payable from National Flood Insurance	
28	Program Fund	400,000
29	For Repairs and Modifications to Facilities:	
30	Payable from State Boating Act Fund	<u>53,900</u>
31	Total	\$6,280,350

32 Section 81. Pursuant to Executive Order 2006-01, the sum
33 of \$650,000, or so much thereof as may be necessary, is

1 appropriated from the DNR Special Projects Fund to the
2 Department of Natural Resources for the Office of Water
3 Resources to develop a comprehensive program for state and
4 regional water supply planning and management and develop a
5 plan for its implementation consistent with existing laws,
6 regulations and property rights, incorporation with local
7 officials and regional planning committees.

8 Section 82. The sum of \$400,000, or so much thereof as
9 may be necessary, is appropriated from the DNR Special
10 Projects Fund to the Department of Natural Resources to
11 provide for grants to priority regions to recruit and assign
12 responsibilities to Regional Water Supply Planning Committees
13 formed to assist the State agencies in comparing population
14 forecast with water supply needs, establishing a public
15 participation process for plan formulation and developing
16 management options for meeting long-term water supply needs
17 including conservation strategies.

18 Section 83. The sum of \$4,802,528 or so much thereof as
19 may be necessary, is appropriated from the DNR Federal
20 Projects Fund to the Department of Natural Resources for
21 expenditure by the Office of Water Resources for Floodplain
22 Map Modernization as approved by the Federal Emergency
23 Management Agency.

24 Section 85. The sum of \$1,480,300, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Natural Resources for expenditure
27 by the Office of Water Resources for the objects, uses, and
28 purposes specified, including grants for such purposes and
29 electronic data processing expenses, at the approximate costs
30 set forth below:

31 Corps of Engineers Studies - To jointly

1 plan local flood protection projects
2 with the U.S. Army Corps of Engineers
3 and to share planning expenses as
4 required by Section 203 of the U.S.
5 Water Resources Development Act of
6 1996 (P.L. 104-303) 70,000

7 Federal Facilities - For payment of the
8 State's share of operation and
9 maintenance costs as local sponsor
10 of the federal Aquatic Nuisance
11 Barrier in the Chicago Sanitary
12 and ship canal and the federal Rend
13 Lake Reservoir and the federal
14 projects on the Kaskaskia River600,000

15 Lake Michigan Management - For studies
16 carrying out the provisions of the
17 Level of Lake Michigan Act, 615 ILCS 50
18 and the Lake Michigan Shoreline Act,
19 615 ILCS 5521,100

20 National Water Planning - For expenses to
21 participate in national and regional
22 water planning programs including
23 membership in regional and national
24 associations, commissions and compacts141,800

25 River Basin Studies - For purchase of
26 necessary mapping, surveying, test
27 boring, field work, equipment, studies,
28 legal fees, hearings, archaeological
29 and environmental studies, data,
30 engineering, technical services,
31 appraisals and other related
32 expenses to make water resources
33 reconnaissance and feasibility
34 studies of river basins, to

1 identify drainage and flood
2 problem areas, to determine
3 viable alternatives for flood
4 damage reduction and drainage
5 improvement, and to prepare
6 project plans and specifications134,400

7 Design Investigations - For purchase
8 of necessary mapping, equipment
9 test boring, field work for
10 Geotechnical investigations and
11 other design and construction
12 related studies2,500

13 Rivers and Lakes Management - For
14 purchase of necessary surveying,
15 equipment, obtaining data, field work
16 studies, publications, legal fees,
17 hearings and other expenses in order to
18 expedite the fulfillment of the
19 provisions of the 1911 Act in
20 relation to the "Regulation of
21 Rivers, Lakes and Streams Act",
22 615 ILCS 5/4.9 et seq.20,500

23 State Facilities - For materials,
24 equipment, supplies, services,
25 field vehicles, and heavy
26 construction equipment required
27 to operate, maintain, repair,
28 construct, modify or rehabilitate
29 facilities controlled or constructed
30 by the Office of Water Resources,
31 and to assist local governments
32 preserve the streams of the State71,000

33 State Water Supply and Planning - For
34 data collection, studies, equipment

1 and related expenses for analysis
2 and management of the water resources
3 of the State, implementation of the
4 State Water Plan, and management
5 of state-owned water resources67,200
6 USGS Cooperative Program - For
7 payment of the Department's
8 share of operation and
9 maintenance of statewide
10 stream gauging network,
11 water data storage and
12 retrieval system, preparation
13 of topography mapping, and
14 water related studies; all
15 in cooperation with the U.S.
16 Geological Survey360,800
17 Total \$1,480,300

18 Section 90. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to the
21 Department of Natural Resources:

22 WASTE MANAGEMENT AND RESEARCH CENTER

23 For Personal Services:
24 Payable from General Revenue Fund1,854,800
25 For State Contributions to Social Security:
26 Payable from General Revenue Fund22,600
27 For Contractual Services:
28 Payable from General Revenue Fund316,000
29 For Travel:
30 Payable from General Revenue Fund16,500
31 For Commodities:
32 Payable from General Revenue Fund88,000

1	For Printing:	
2	Payable from General Revenue Fund	1,000
3	For Equipment:	
4	Payable from General Revenue Fund	40,000
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	24,600
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund	25,000
9	For Ordinary and Contingent Expenses:	
10	Payable from Toxic Pollution Prevention	
11	Fund	89,700
12	Payable from Hazardous Waste Research	
13	Fund	<u>472,100</u>
14	Total	\$2,950,300

15 STATE GEOLOGICAL SURVEY

16	For Personal Services:	
17	Payable from General Revenue Fund	5,970,600
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund	41,500
20	For Contractual Services:	
21	Payable from General Revenue Fund	222,400
22	For Travel:	
23	Payable from General Revenue Fund	35,000
24	For Commodities:	
25	Payable from General Revenue Fund	73,700
26	For Printing:	
27	Payable from General Revenue Fund	10,000
28	For Equipment:	
29	Payable from General Revenue Fund	5,000
30	For Telecommunications Services:	
31	Payable from General Revenue Fund	65,150
32	For Operation of Auto Equipment:	
33	Payable from General Revenue Fund	<u>33,600</u>

1 Total \$6,456,950

2 STATE NATURAL HISTORY SURVEY

3 For Personal Services:

4 Payable from General Revenue Fund3,300,900

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund32,300

7 For Contractual Services:

8 Payable from General Revenue Fund233,100

9 For Travel:

10 Payable from General Revenue Fund17,000

11 For Commodities:

12 Payable from General Revenue Fund49,000

13 For Printing:

14 Payable from General Revenue Fund7,200

15 For Equipment

16 Payable from General Revenue Fund131,000

17 For Telecommunications Services:

18 Payable from General Revenue Fund65,350

19 For Operation of Auto Equipment:

20 Payable from General Revenue Fund30,100

21 For Mosquito Abatement and Research

22 including the diseases they spread:

23 Payable from the Emergency Public

24 Health Fund200,000

25 Payable from Used Tire Management Fund200,000

26 Total \$4,265,950

27 STATE WATER SURVEY

28 For Personal Services:

29 Payable from General Revenue Fund3,485,200

30 For State Contributions to Social Security:

31 Payable from General Revenue Fund27,500

32 For Contractual Services:

1	Payable from General Revenue Fund	176,100
2	For Travel:	
3	Payable from General Revenue Fund	9,900
4	For Commodities:	
5	Payable from General Revenue Fund	27,400
6	For Printing:	
7	Payable from General Revenue Fund	1,800
8	For Equipment:	
9	Payable from General Revenue Fund	92,200
10	For Telecommunications Services:	
11	Payable from General Revenue Fund	50,750
12	For Operation of Auto Equipment:	
13	Payable from General Revenue Fund	<u>27,300</u>
14	Total	\$3,898,150

STATE MUSEUMS

15	STATE MUSEUMS	
16	For Personal Services:	
17	Payable from General Revenue Fund	3,503,500
18	For Employee Retirement Contributions	
19	Paid by the State:	
20	Payable from General Revenue Fund	0
21	For State Contributions to State	
22	Employees Retirement System:	
23	Payable from General Revenue Fund	422,900
24	For State Contributions to Social Security:	
25	Payable from General Revenue Fund	265,500
26	For Contractual Services:	
27	Payable from General Revenue Fund	632,700
28	For Travel:	
29	Payable from General Revenue Fund	29,300
30	For Commodities:	
31	Payable from General Revenue Fund	140,000
32	For Printing:	
33	Payable from General Revenue Fund	71,200

1 For Equipment:

2 Payable from General Revenue Fund55,000

3 For Telecommunications Services:

4 Payable from General Revenue Fund91,350

5 For Operation of Auto Equipment:

6 Payable from General Revenue Fund15,700

7 Total \$5,227,150

FOR REFUNDS

8

9 Section 95. The following named sums, or so much thereof

10 as may be necessary, are appropriated to the Department of

11 Natural Resources:

12 For Payment of Refunds:

13 Payable from General Revenue Fund 1,500

14 Payable from State Boating Act Fund30,000

15 Payable from State Parks Fund50,000

16 Payable from Wildlife and Fish Fund1,150,000

17 Payable from Plugging and Restoration Fund25,000

18 Payable from Underground Resources

19 Conservation Enforcement Fund25,000

20 Payable from Illinois Beach Marina Fund25,000

21 Total \$1,306,500

22 Section 100. The following named sum, new appropriation,

23 or so much thereof as may be necessary, respectively, for the

24 objects and purposes hereinafter named, is appropriated to

25 the Department of Natural Resources:

26 Payable from General Revenue Fund:

27 For Multiple Use Facilities and

28 Programs for conservation purposes

29 provided by the Department of

30 Natural Resources, including

31 construction and development,

32 all costs for supplies, material

1 labor, land acquisition, services,
 2 studies and all other expenses
 3 required to comply with the
 4 intent of this appropriation1,555,200

5 Section 105. The following named sums, or so much
 6 thereof as may be necessary, respectively, and as remains
 7 unexpended at the close of business on June 30, 2006, from
 8 appropriations heretofore made for such purposes, are
 9 reappropriated to the Department of Natural Resources for the
 10 objects and purposes set forth below:

11 Payable from the General Revenue Fund:

12 (From Article 31, Section 75 of Public Act 94-15, as
 13 amended and Article 31, Section 80 of Public Act 94-15)

14 For Multiple use facilities and programs
 15 for conservation purposes provided by
 16 the Department of Natural Resources,
 17 including construction and development,
 18 all costs for supplies, material
 19 labor, land acquisition, services,
 20 studies and all other expenses required
 21 to comply with the intent of this
 22 appropriation1,418,962

23 Section 110. The amount of \$3,000,000, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue
 25 Fund to the Department of Natural Resources for contributions
 26 of funds to park districts and other entities as provided by
 27 the "Illinois Horse Racing Act of 1975" and to public museums
 28 and aquariums located in park districts, as provided by "An
 29 Act concerning aquariums and museums in public parks" and the
 30 "Illinois Horse Racing Act of 1975" as now or hereafter
 31 amended.

1

2 Section 115. The amount of \$2,000,000, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of Natural Resources for
5 grants and expenses associated with, but not limited to the
6 development and maintenance of the public museums program.

7

 Section 999. Effective date. This Act takes effect July 1,
8 2006.