

# HB5759



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

HB5759

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary  
Hannig - Lovana Jones

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$1,120,179,300
Other State Funds	\$ 99,662,700
Total	<u>\$1,219,842,000</u>

OMB094 00161 JAP 30161 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Corrections for  
10 the fiscal year ending June 30, 2007:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	11,137,100
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	1,203,000
18	For State Contributions to	
19	Social Security .....	816,800
20	For Contractual Services .....	6,557,500
21	For Travel .....	214,300
22	For Commodities .....	84,200
23	For Printing .....	6,000
24	For Equipment .....	32,300
25	For Electronic Data Processing .....	5,396,900
26	For Telecommunications Services .....	2,542,900
27	For Operation of Auto Equipment .....	2,300
28	For Tort Claims .....	<u>470,400</u>
29	Total	28,463,700

30

31 STATEWIDE SERVICES AND GRANTS

1 Section 10. The sum of \$59,500,000, or so much thereof  
 2 as may be necessary, is appropriated from the Department of  
 3 Corrections Reimbursement and Education Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Corrections described below and having the estimated cost as  
 6 follows:

7 For payment of expenses associated  
 8 with School District Programs .....15,000,000  
 9 For payment of expenses associated  
 10 with federal programs, including,  
 11 but not limited to, construction of  
 12 additional beds, treatment programs,  
 13 and juvenile supervision .....25,000,000  
 14 For payment of expenses associated  
 15 with miscellaneous programs, including,  
 16 but not limited to, medical costs,  
 17 food expenditures, and various  
 18 construction costs .....19,500,000  
 19 Total 59,500,000

20 Payable From the General Revenue Fund:  
 21 For Sheriffs' Fees for Conveying Prisoners .....374,900  
 22 For the State's share of Assistant  
 23 State's Attorneys' salaries -  
 24 reimbursement to counties pursuant  
 25 to Chapter 53 of the Illinois  
 26 Revised Statutes .....418,200  
 27 For Repairs, Maintenance and Other  
 28 Capital Improvements .....1,323,300  
 29 Total \$2,116,400

30 Section 15. The sum of \$7,500,000, or so much thereof as  
 31 may be necessary, is appropriated to the Department of  
 32 Corrections from the General Revenue Fund for a grant to Cook  
 33 County for expenses associated with the operations of the

1 Cook County Juvenile Detention Center.

2 Section 20. The amount of \$1,000,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Corrections for a grant to the Cook  
5 County Sheriff's Office for the expenses of the Cook County  
6 Boot Camp.

7 Section 25. The amounts appropriated for repairs and  
8 maintenance, and other capital improvements in Sections 10  
9 and 50 for repairs and maintenance, roof repairs and/or  
10 replacements, and miscellaneous capital improvements at the  
11 Department's various institutions, and are to include  
12 construction, reconstruction, improvements, repairs and  
13 installation of capital facilities, costs of planning,  
14 supplies, materials and all other expenses required for roof  
15 and other types of repairs and maintenance, capital  
16 improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred  
18 for repairs and maintenance and other capital improvements  
19 from appropriations made in Sections 5, 20, and 30 of this  
20 Article until after the purposes and amounts have been  
21 approved in writing by the Governor.

22 Section 30. The amount of \$2,000,000, or so much thereof  
23 as may be necessary, is appropriated to the Department of  
24 Corrections from the General Revenue Fund for a grant to  
25 Operation Ceasefire.

26 Section 35. The amount of \$300,000, or so much thereof  
27 as may be necessary, is appropriated from the General Revenue  
28 Fund to the St. Clair County Detention Center for expenses  
29 associated with the Halfway Back Program.

1 Section 40. The amount of \$250,000, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Corrections from the General Revenue Fund for chaplain  
 4 services provided to inmates at correctional facilities.

5  
 6 Section 45. The amount of \$5,454,700, or so much thereof  
 7 as may be necessary, is appropriated to the Department of  
 8 Corrections from the General Revenue Fund for expenses  
 9 related to Statewide hospitalization services.

10

11 Section 50. The amount of \$13,750,000, or so much  
 12 thereof as may be necessary, is appropriated to the  
 13 Department of Corrections from the General Revenue Fund for  
 14 expenses related to hiring frontline staff.

15

16 Section 55. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated from the General  
 19 Revenue Fund to meet the ordinary and contingent expenses of  
 20 the Department of Corrections:

21

ADULT EDUCATION

22

23 For Personal Services .....10,819,000

24 For Employee Retirement Contributions

25 Paid by Employer .....0

26 For Student, Member and Inmate

27 Compensation .....24,000

28 For State Contributions to State

29 Employees' Retirement System .....1,409,600

30 For State Contributions to Teachers'

31 Retirement System .....4,500

32 For State Contributions to Social Security .....635,700

33 For Contractual Services .....4,544,700

34 For Travel .....40,800

1	For Commodities .....	245,300
2	For Printing .....	39,100
3	For Equipment .....	0
4	For Telecommunications Services .....	4,000
5	For Operation of Auto Equipment .....	<u>10,700</u>
6	Total	\$17,777,400

FIELD SERVICES

9	For Personal Services .....	45,339,500
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and Inmate	
13	Compensation .....	94,300
14	For State Contributions to State	
15	Employees' Retirement System .....	5,330,100
16	For State Contributions to	
17	Social Security .....	3,384,900
18	For Contractual Services .....	23,817,300
19	For Travel .....	305,300
20	For Travel and Allowance for Prisoners .....	72,000
21	For Commodities .....	479,700
22	For Printing .....	15,600
23	For Equipment .....	759,200
24	For Telecommunications Services .....	7,032,500
25	For Operation of Auto Equipment .....	<u>2,135,600</u>
26	Total	\$88,766,000

27 Section 60. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Corrections from the General Revenue  
 30 Fund for:

PUBLIC SAFETY SHARED SERVICES

33 For payments in relation to

1 administrative shared services .....7,372,900

2

3 BIG MUDDY RIVER CORRECTIONAL CENTER

4 For Personal Services .....17,259,300

5 For Employee Retirement Contributions

6 Paid by Employer .....0

7 For Student, Member and Inmate

8 Compensation .....302,300

9 For State Contributions to State

10 Employees' Retirement System .....2,021,500

11 For State Contributions to

12 Social Security .....1,286,500

13 For Contractual Services .....6,192,600

14 For Travel .....18,300

15 For Travel and Allowances for Committed,

16 Paroled and Discharged Prisoners .....53,100

17 For Commodities .....1,944,200

18 For Printing .....21,600

19 For Equipment .....42,800

20 For Telecommunications Services .....75,600

21 For Operation of Auto Equipment .....105,300

22 Total \$29,323,100

23 CENTRALIA CORRECTIONAL CENTER

24 For Personal Services .....19,096,000

25 For Employee Retirement Contributions

26 Paid by Employer .....0

27 For Student, Member and Inmate

28 Compensation .....286,300

29 For State Contributions to State

30 Employees' Retirement System .....2,242,000

31 For State Contributions to

32 Social Security .....1,415,800

33 For Contractual Services .....4,132,400

34 For Travel .....13,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	33,700
3	For Commodities .....	1,593,200
4	For Printing .....	19,800
5	For Equipment .....	45,600
6	For Telecommunications Services .....	79,400
7	For Operation of Auto Equipment .....	<u>78,700</u>
8	Total	\$29,036,700

DANVILLE CORRECTIONAL CENTER

9		
10	For Personal Services .....	18,200,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	0
13	For Student, Member and Inmate	
14	Compensation .....	326,900
15	For State Contributions to State	
16	Employees' Retirement System .....	2,091,000
17	For State Contributions to	
18	Social Security .....	1,347,900
19	For Contractual Services .....	5,474,300
20	For Travel .....	10,300
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	10,000
23	For Commodities .....	1,547,800
24	For Printing .....	17,900
25	For Equipment .....	45,000
26	For Telecommunications Services .....	75,500
27	For Operation of Auto Equipment .....	<u>95,000</u>
28	Total	\$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

29		
30	For Personal Services .....	12,384,000
31	For Employee Retirement Contributions	
32	Paid by Employer .....	0
33	For Student, Member and Inmate	
34	Compensation .....	90,600



1	For State Contributions to State	
2	Employees' Retirement System .....	1,443,600
3	For State Contributions to	
4	Social Security .....	911,200
5	For Contractual Services .....	3,359,800
6	For Travel .....	5,600
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners .....	20,600
10	For Commodities .....	602,900
11	For Printing .....	12,300
12	For Equipment .....	30,500
13	For Telecommunications Services .....	61,700
14	For Operation of Auto Equipment .....	<u>51,000</u>
15	Total	\$18,973,800

DIXON CORRECTIONAL CENTER

17	For Personal Services .....	28,901,600
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and Inmate	
21	Compensation .....	381,900
22	For State Contributions to State	
23	Employees' Retirement System .....	3,340,800
24	For State Contributions to	
25	Social Security .....	2,132,100
26	For Contractual Services .....	12,450,600
27	For Travel .....	12,800
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	20,300
30	For Commodities .....	2,424,800
31	For Printing .....	17,600
32	For Equipment .....	55,400
33	For Telecommunications Services .....	124,200
34	For Operation of Auto Equipment .....	<u>177,100</u>

1 Total \$50,039,200

2 DWIGHT CORRECTIONAL CENTER

3 For Personal Services .....20,927,100

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For Student, Member and Inmate

7 Compensation .....156,300

8 For State Contributions to State

9 Employees' Retirement System .....2,425,200

10 For State Contributions to

11 Social Security .....1,561,400

12 For Contractual Services .....7,533,700

13 For Travel .....29,700

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners .....17,300

16 For Commodities .....1,855,900

17 For Printing .....24,500

18 For Equipment .....58,300

19 For Telecommunications Services .....144,500

20 For Operation of Auto Equipment .....189,900

21 Total \$34,923,800

22 EAST MOLINE CORRECTIONAL CENTER

23 For Personal Services .....14,864,000

24 For Employee Retirement Contributions

25 Paid by Employer .....0

26 For Student, Member and Inmate

27 Compensation .....242,100

28 For State Contributions to State

29 Employees' Retirement System .....1,724,900

30 For State Contributions to

31 Social Security .....1,103,700

32 For Contractual Services .....4,182,900

33 For Travel .....13,900

34 For Travel and Allowances for Committed,

1 Paroled and Discharged Prisoners .....38,500  
 2 For Commodities .....1,149,100  
 3 For Printing .....9,600  
 4 For Equipment .....36,800  
 5 For Telecommunications Services .....71,300  
 6 For Operation of Auto Equipment .....86,000  
 7 Total \$23,522,800

8 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

9 For Personal Services .....13,518,200  
 10 For Employee Retirement Contributions  
 11 Paid by Employer .....0  
 12 For Student, Member and Inmate  
 13 Compensation .....148,500  
 14 For State Contributions to State  
 15 Employees' Retirement System .....1,565,400  
 16 For State Contributions to  
 17 Social Security .....1,001,100  
 18 For Contractual Services .....4,064,900  
 19 For Travel .....6,700  
 20 For Travel and Allowances for Committed,  
 21 Paroled and Discharged Prisoners .....4,700  
 22 For Commodities .....709,600  
 23 For Printing .....11,100  
 24 For Equipment .....29,900  
 25 For Telecommunications Services .....34,400  
 26 For Operation of Auto Equipment .....51,000  
 27 Total \$21,145,500

28  
 29 Section 45.1. The sum of \$1,900,000, or so much thereof  
 30 as may be necessary, is appropriated to the Department of  
 31 Corrections from the General Revenue Fund for a grant to  
 32 Southwestern Illinois Correctional Center for expenses  
 33 associated with methamphetamine treatment.

GRAHAM CORRECTIONAL CENTER

1		
2	For Personal Services .....	23,277,600
3	For Employee Retirement Contributions	
4	Paid by Employer .....	0
5	For Student, Member and Inmate	
6	Compensation .....	259,600
7	For State Contributions to State	
8	Employees' Retirement System .....	2,730,500
9	For State Contributions to	
10	Social Security .....	1,714,400
11	For Contractual Services .....	6,267,800
12	For Travel .....	16,100
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	15,200
15	For Commodities .....	2,016,400
16	For Printing .....	27,400
17	For Equipment .....	45,700
18	For Telecommunications Services .....	70,600
19	For Operation of Auto Equipment .....	<u>85,400</u>
20	Total	\$36,526,700

ILLINOIS RIVER CORRECTIONAL CENTER

21		
22	For Personal Services .....	18,993,300
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Student, Member and Inmate	
26	Compensation .....	337,400
27	For State Contributions to State	
28	Employees' Retirement System .....	2,212,500
29	For State Contributions to Social Security .....	1,406,600
30	For Contractual Services .....	6,319,500
31	For Travel .....	11,600
32	For Travel and Allowance for Committed, Paroled	
33	and Discharged Prisoners .....	23,800
34	For Commodities .....	1,745,200

1 For Printing .....15,100  
 2 For Equipment .....54,500  
 3 For Telecommunications Services .....66,000  
 4 For Operation of Auto Equipment .....73,900  
 5 Total \$31,259,400

HILL CORRECTIONAL CENTER

7 For Personal Services .....16,724,100  
 8 For Employee Retirement Contributions  
 9 Paid by Employer .....0  
 10 For Student, Member and Inmate  
 11 Compensation .....308,700  
 12 For State Contributions to State  
 13 Employees' Retirement System .....1,922,100  
 14 For State Contributions to Social Security .....1,236,800  
 15 For Contractual Services .....5,731,800  
 16 For Travel .....9,300  
 17 For Travel and Allowance for Committed, Paroled  
 18 and Discharged Prisoners .....37,500  
 19 For Commodities .....2,159,300  
 20 For Printing .....10,400  
 21 For Equipment .....32,400  
 22 For Telecommunications Services .....37,600  
 23 For Operation of Auto Equipment .....47,300  
 24 Total \$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

26 For Personal Services .....25,256,100  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....0  
 29 For Student, Member and Inmate  
 30 Compensation .....406,600  
 31 For State Contributions to State  
 32 Employees' Retirement System .....2,926,200  
 33 For State Contributions to  
 34 Social Security .....1,865,500

1	For Contractual Services .....	3,101,800
2	For Travel .....	4,800
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners .....	31,700
5	For Commodities .....	2,154,800
6	For Printing .....	17,800
7	For Equipment .....	39,000
8	For Telecommunications Services .....	70,500
9	For Operation of Auto Equipment .....	<u>136,000</u>
10	Total	\$36,010,800

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services .....	19,744,900
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member and Inmate	
16	Compensation .....	254,800
17	For State Contributions to State	
18	Employees' Retirement System .....	2,272,200
19	For State Contributions to	
20	Social Security .....	1,452,600
21	For Contractual Services .....	6,456,400
22	For Travel .....	9,100
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	24,300
25	For Commodities .....	2,346,800
26	For Printing .....	18,100
27	For Equipment .....	33,500
28	For Telecommunications Services .....	115,600
29	For Operation of Auto Equipment .....	<u>49,900</u>
30	Total	\$32,778,200

LINCOLN CORRECTIONAL CENTER

32	For Personal Services .....	12,501,500
33	For Employee Retirement Contributions	
34	Paid by Employer .....	0

1	For Student, Member and Inmate	
2	Compensation .....	195,800
3	For State Contributions to State	
4	Employees' Retirement System .....	1,450,200
5	For State Contributions to	
6	Social Security .....	925,900
7	For Contractual Services .....	4,626,000
8	For Travel .....	6,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners .....	12,700
11	For Commodities .....	859,900
12	For Printing .....	13,700
13	For Equipment .....	32,200
14	For Telecommunications Services .....	73,500
15	For Operation of Auto Equipment .....	<u>81,300</u>
16	Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

17		
18	For Personal Services .....	19,791,600
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	361,400
23	For State Contributions to State	
24	Employees' Retirement System .....	2,300,100
25	For State Contributions to	
26	Social Security .....	1,469,400
27	For Contractual Services .....	4,095,000
28	For Travel .....	3,200
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners .....	23,300
31	For Commodities .....	2,240,800
32	For Printing .....	19,100
33	For Equipment .....	42,500
34	For Telecommunications Services .....	120,700

1 For Operation of Auto Equipment .....244,900  
 2 Total \$30,712,000

MENARD CORRECTIONAL CENTER

4 For Personal Services .....44,532,800  
 5 For Employee Retirement Contributions  
 6 Paid by Employer .....0  
 7 For Student, Member and Inmate  
 8 Compensation .....381,900  
 9 For State Contributions to State  
 10 Employees' Retirement System .....5,147,700  
 11 For State Contributions to  
 12 Social Security .....3,297,900  
 13 For Contractual Services .....8,720,800  
 14 For Travel .....42,900  
 15 For Travel and Allowances for Committed,  
 16 Paroled and Discharged Prisoners .....17,200  
 17 For Commodities .....4,199,700  
 18 For Printing .....30,200  
 19 For Equipment .....60,000  
 20 For Telecommunications Services .....150,500  
 21 For Operation of Auto Equipment .....138,800  
 22 Total \$66,720,400

PINCKNEYVILLE CORRECTIONAL CENTER

24 For Personal Services .....23,869,700  
 25 For Employee Retirement Contributions  
 26 Paid by Employer .....0  
 27 For Student, Member and Inmate  
 28 Compensation .....310,900  
 29 For State Contributions to State  
 30 Employees' Retirement System .....2,775,500  
 31 For State Contributions to  
 32 Social Security .....1,763,200  
 33 For Contractual Services .....6,785,700  
 34 For Travel .....16,400



1 For Travel and Allowances for Committed,  
 2 Paroled and Discharged Prisoners .....65,800  
 3 For Commodities .....2,135,600  
 4 For Printing .....24,700  
 5 For Equipment .....30,400  
 6 For Telecommunications Services .....99,800  
 7 For Operation of Auto Equipment .....58,500  
 8 Total \$37,936,200

PONTIAC CORRECTIONAL CENTER

10 For Personal Services .....34,737,100  
 11 For Employee Retirement Contributions  
 12 Paid by Employer .....0  
 13 For Student, Member and Inmate  
 14 Compensation .....221,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....4,017,400  
 17 For State Contributions to  
 18 Social Security .....2,579,600  
 19 For Contractual Services .....8,098,900  
 20 For Travel .....23,800  
 21 For Travel and Allowances for Committed,  
 22 Paroled and Discharged Prisoners .....11,500  
 23 For Commodities .....2,732,400  
 24 For Printing .....31,900  
 25 For Equipment .....55,000  
 26 For Telecommunications Services .....160,600  
 27 For Operation of Auto Equipment .....101,800  
 28 Total \$52,771,000

ROBINSON CORRECTIONAL CENTER

30 For Personal Services .....14,063,700  
 31 For Employee Retirement Contributions  
 32 Paid by Employer .....0  
 33 For Student, Member and  
 34 Inmate Compensation .....227,000

1	For State Contributions to State	
2	Employees' Retirement System .....	1,621,200
3	For State Contribution to	
4	Social Security .....	1,037,300
5	For Contractual Services .....	3,743,300
6	For Travel .....	22,200
7	For Travel and Allowances for	
8	Committed, Paroled and Discharged	
9	Prisoners .....	9,800
10	For Commodities .....	1,285,300
11	For Printing .....	12,200
12	For Equipment .....	40,800
13	For Telecommunications Services .....	32,600
14	For Operation of Automotive Equipment .....	<u>89,600</u>
15	Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

17	For Personal Services .....	19,229,700
18	For Employee Retirement Contributions	
19	Paid by Employer .....	0
20	For Student, Member and	
21	Inmate Compensation .....	368,700
22	For State Contributions to State	
23	Employees' Retirement System .....	2,253,000
24	For State Contributions to	
25	Social Security .....	1,420,200
26	For Contractual Services .....	5,416,200
27	For Travel .....	18,400
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners .....	94,400
30	For Commodities .....	2,310,400
31	For Printing .....	17,100
32	For Equipment .....	22,200
33	For Telecommunications Services .....	80,300
34	For Operation of Auto Equipment .....	<u>93,200</u>

1 Total \$31,323,800

2 SHERIDAN CORRECTIONAL CENTER

3 For Personal Services .....16,419,700

4 For Employee Retirement Contributions

5 Paid by Employer .....0

6 For Student, Member and Inmate

7 Compensation .....173,300

8 For State Contributions to State

9 Employees' Retirement System .....1,860,000

10 For State Contributions to

11 Social Security .....1,218,900

12 For Contractual Services .....16,402,300

13 For Travel .....25,600

14 For Travel and Allowances for Committed,

15 Paroled and Discharged Prisoners .....31,100

16 For Commodities .....1,230,600

17 For Printing .....15,400

18 For Equipment .....35,500

19 For Telecommunications Services .....162,200

20 For Operation of Auto Equipment .....98,600

21 Total \$37,673,200

22 TAMMS CORRECTIONAL CENTER

23 For Personal Services .....17,459,700

24 For Employee Retirement Contributions

25 Paid by Employer .....0

26 For Student, Member and Inmate

27 Compensation .....115,000

28 For State Contributions to State

29 Employees' Retirement System .....2,045,400

30 For State Contributions to

31 Social Security .....1,282,900

32 For Contractual Services .....4,871,200

33 For Travel .....31,900

34 For Travel and Allowance for Committed,

1	Paroled and Discharged Prisoners .....	800
2	For Commodities .....	723,700
3	For Printing .....	13,600
4	For Equipment .....	41,200
5	For Telecommunications Services .....	117,500
6	For Operation of Auto Equipment .....	<u>83,100</u>
7	Total	\$26,786,000

STATEVILLE CORRECTIONAL CENTER

9	For Personal Services .....	61,932,200
10	For Employee Retirement Contributions	
11	Paid by Employer .....	0
12	For Student, Member and Inmate	
13	Compensation .....	218,000
14	For State Contributions to State	
15	Employees' Retirement System .....	7,181,900
16	For State Contributions to	
17	Social Security .....	4,622,100
18	For Contractual Services .....	15,519,300
19	For Travel .....	127,900
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	28,500
22	For Commodities .....	4,808,300
23	For Printing .....	91,900
24	For Equipment .....	60,500
25	For Telecommunications Services .....	301,500
26	For Operation of Auto Equipment .....	<u>452,700</u>
27	Total	\$95,344,800

TAYLORVILLE CORRECTIONAL CENTER

29	For Personal Services .....	12,958,000
30	For Employee Retirement Contributions	
31	Paid by Employer .....	0
32	For Student, Member and Inmate Compensation .....	229,200
33	For State Contributions to State	
34	Employees' Retirement System .....	1,497,800

1	For State Contribution to	
2	Social Security .....	959,600
3	For Contractual Services .....	4,066,200
4	For Travel .....	4,100
5	For Travel and Allowance for	
6	Committed, Paroled and Discharged	
7	Prisoners .....	20,900
8	For Commodities .....	1,244,400
9	For Printing .....	16,700
10	For Equipment .....	19,200
11	For Telecommunications Services .....	39,200
12	For Operation of Automotive Equipment .....	<u>63,100</u>
13	Total	\$21,118,400

VANDALIA CORRECTIONAL CENTER

14		
15	For Personal Services .....	21,570,700
16	For Employee Retirement Contributions	
17	Paid by Employer .....	0
18	For Student, Member and Inmate	
19	Compensation .....	253,000
20	For State Contributions to State	
21	Employees' Retirement System .....	2,484,300
22	For State Contributions to	
23	Social Security .....	1,584,900
24	For Contractual Services .....	3,637,000
25	For Travel .....	8,000
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners .....	22,100
28	For Commodities .....	1,740,100
29	For Printing .....	17,700
30	For Equipment .....	35,900
31	For Telecommunications Services .....	85,200
32	For Operation of Auto Equipment .....	<u>120,300</u>
33	Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

1	For Personal Services .....	3,723,700
2	For Employee Retirement Contributions	
3	Paid by Employer .....	0
4	For Student, Member and Inmate	
5	Compensation .....	39,200
6	For State Contributions to State	
7	Employees' Retirement System .....	429,200
8	For State Contributions to	
9	Social Security .....	284,900
10	For Contractual Services .....	1,734,300
11	For Travel .....	14,100
12	For Travel and Allowances for	
13	Committed, Paroled and	
14	Discharged Prisoners .....	7,100
15	For Commodities .....	421,300
16	For Printing .....	9,200
17	For Equipment .....	73,300
18	For Telecommunications Services .....	82,000
19	For Operation of Auto Equipment .....	<u>44,400</u>
20	Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

21		
22	For Personal Services .....	18,980,600
23	For Employee Retirement Contributions	
24	Paid by Employer .....	0
25	For Student, Member and Inmate	
26	Compensation .....	234,000
27	For State Contributions to State	
28	Employees' Retirement System .....	2,210,100
29	For State Contributions to	
30	Social Security .....	1,400,200
31	For Contractual Services .....	3,104,700
32	For Travel .....	5,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners .....	51,100

1	For Commodities .....	2,251,100
2	For Printing .....	16,100
3	For Equipment .....	35,200
4	For Telecommunications Services .....	64,600
5	For Operation of Auto Equipment .....	<u>76,900</u>
6	Total	\$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services .....	20,490,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	0
11	For Student, Member and Inmate	
12	Compensation .....	309,900
13	For State Contributions to State	
14	Employees' Retirement System .....	2,372,900
15	For State Contributions to	
16	Social Security .....	1,511,500
17	For Contractual Services .....	5,292,500
18	For Travel .....	7,100
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	46,500
21	For Commodities .....	2,080,200
22	For Printing .....	23,200
23	For Equipment .....	14,000
24	For Telecommunications Services .....	52,600
25	For Operation of Auto Equipment .....	<u>85,700</u>
26	Total	\$32,286,700

27 Section 65. The following named amounts, or so much  
 28 thereof as may be necessary, respectively, are appropriated  
 29 to the Department of Corrections from the Working Capital  
 30 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

32	For Personal Services .....	8,326,800
33	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For the Student, Member and Inmate	
3	Compensation .....	1,800,000
4	For State Contributions to State	
5	Employees' Retirement System .....	648,700
6	For State Contributions to	
7	Social Security .....	637,000
8	For Group Insurance .....	2,208,000
9	For Contractual Services .....	2,286,200
10	For Travel .....	70,000
11	For Commodities .....	22,990,700
12	For Printing .....	11,000
13	For Equipment .....	100,000
14	For Telecommunications Services .....	80,000
15	For Operation of Auto Equipment .....	842,300
16	For Repairs, Maintenance and Other	
17	Capital Improvements .....	147,000
18	For Refunds .....	<u>15,000</u>
19	Total	\$40,162,700

20 Section 99. Effective date. This Act takes effect July 1,  
21 2006.