

HB5762



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

HB5762

Introduced 2/17/2006, by Rep. Michael J. Madigan - Gary
Hannig - Lovana Jones

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2006, as follows:

Other State Funds	\$13,021,900
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OMB094 00155 CEH 30155 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services	4,564,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	524,900
16	For State Contributions to	
17	Social Security	349,200
18	For Group Insurance	1,116,500
19	For Contractual Services	267,000
20	For Travel	32,200
21	For Commodities	34,500
22	For Equipment	10,000
23	For Telecommunications Services	108,800
24	For Operation of Auto Equipment	24,100
25	For Operational Expenses	<u>412,400</u>
26	Total	\$7,443,800

27 Payable from Capital Development Board Revolving Fund:

28	For Personal Services	2,856,100
29	For Employee Retirement Contributions	
30	Paid by Employer	0
31	For State Contributions to State	

1	Employees' Retirement System	328,500
2	For State Contributions to Social Security	218,500
3	For Group Insurance	783,000
4	For Contractual Services	298,100
5	For Travel	210,600
6	For Commodities	11,400
7	For Printing	17,200
8	For Equipment	0
9	For Electronic Data Processing	185,200
10	For Telecommunications Services	<u>119,500</u>
11	Total	\$5,028,100
12	Payable from the School Infrastructure Fund:	
13	For operational purposes relating to	
14	the School Infrastructure Program	550,000

15 Section 99. Effective date. This Act takes effect July 1,
16 2006.