



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1359

Introduced 2/18/2005, by Sen. Chris Lauzen

SYNOPSIS AS INTRODUCED:

15 ILCS 15/50-6 new
20 ILCS 3005/10 new

Amends the State Budget Law of the Civil Administrative Code of Illinois and the Governor's Office of Management and Budget Act. Creates the performance-based budgeting pilot program. Defines "performance-based budgeting". Provides that the Governor's Office of Management and Budget shall select 3 State agencies to participate in the pilot program using performance-based budgeting models developed by the Office in consultation with the applicable House and Senate appropriation committees. Requires the Office to report to the General Assembly on the progress and success of the pilot program and on its recommendations for changes to or extensions of the pilot program. Provides that the Governor's recommended budget for the State fiscal year beginning July 1, 2006, shall be a performance-based budget for State agencies participating in the pilot program. Effective immediately.

LRB094 10986 MKM 41589 b

FISCAL NOTE ACT
MAY APPLY

1 AN ACT concerning budgeting.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil Administrative
5 Code of Illinois is amended by adding Section 50-6 as follows:

6 (15 ILCS 15/50-6 new)

7 Sec. 50-6. State budget for performance-based budgeting
8 pilot program agencies. The Governor's recommended budget for
9 the State fiscal year beginning July 1, 2006 shall be a
10 performance-based budget for agencies participating in the
11 performance-based budgeting pilot program pursuant to Section
12 10 of the Governor's Office of Management and Budget Act.

13 Section 10. The Governor's Office of Management and Budget
14 Act is amended by adding Section 10 as follows:

15 (20 ILCS 3005/10 new)

16 Sec. 10. Performance-based budgeting pilot program.

17 (a) "Performance-based budgeting" means a method of
18 budgeting in which the allocation of program moneys is tied to
19 measures that indicate how well the program is meeting the
20 goals established for the program.

21 (b) During the State fiscal year beginning July 1, 2006,
22 the Governor's Office of Management and Budget, in consultation
23 with the applicable House and Senate appropriation committees,
24 shall develop models for performance-based budgeting for State
25 agencies.

26 (c) The Office shall select at least 3 State agencies to
27 participate in a pilot program using performance-based
28 budgeting. To the greatest extent possible, the agencies chosen
29 shall be those that volunteer for the pilot program.

30 (d) The Governor's recommended budget for the State fiscal

1 year beginning July 1, 2006 shall be a performance-based budget
2 for agencies participating in the performance-based budgeting
3 pilot program.

4 (e) The Office shall report on the progress and success of
5 the pilot program to the 95th and 96th General Assemblies. The
6 report shall include, but not be limited to, the progress and
7 success of the pilot program and the Office's recommendations
8 for changes to or extensions of the pilot program.

9 Section 99. Effective date. This Act takes effect upon becoming
10 law.