

SB1380



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1380

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$ 91,287,931
Other State Funds	\$ 99,740,738
Federal Funds	\$ 7,730,400
Total	<u>\$198,759,069</u>

OMB094 00021 DLF 30021 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 CONSERVATION 2000 PROGRAM

6 Section 5. The sum of \$6,400,000, new appropriation, is
7 appropriated, and the sum of \$3,153,146, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2005, from an appropriation and
10 reappropriation heretofore made in Article 28, Section 5 of
11 Public Act 93-0842, as amended, are reappropriated from the
12 Conservation 2000 Fund to the Department of Natural Resources
13 for the Conservation 2000 Program to implement ecosystem-
14 based management for Illinois' natural resources.

15 Section 7. The sum of \$3,912,715, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2005, from an appropriation heretofore
18 made in Article 28, Section 5 of Public Act 93-0842, as
19 amended, is reappropriated from the Conservation 2000 Fund to
20 the Department of Natural Resources for the Conservation 2000
21 Program to implement ecosystem-based management for Illinois'
22 natural resources.

23

24 Section 10. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to meet the
27 ordinary and contingent expenses of the Department of Natural
28 Resources:

29

GENERAL OFFICE

30 For Personal Services:

1	Payable from General Revenue Fund	7,008,400
2	Payable from State Boating Act Fund	599,400
3	Payable from Wildlife and Fish Fund	1,516,200
4	For Employee Retirement Contributions	
5	Paid by State:	
6	Payable from General Revenue Fund	29,000
7	Payable from State Boating Act Fund	4,000
8	Payable from Wildlife and Fish Fund	9,900
9	For State Contributions to State	
10	Employees' Retirement System:	
11	Payable from General Revenue Fund	1,107,600
12	Payable from State Boating Act Fund	94,700
13	Payable from Wildlife and Fish Fund	239,600
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund	536,100
16	Payable from State Boating Act Fund	45,900
17	Payable from Wildlife and Fish Fund	116,000
18	For Group Insurance:	
19	Payable from State Boating Act Fund	189,900
20	Payable from Wildlife and Fish Fund	420,600
21	For Contractual Services:	
22	Payable from General Revenue Fund	1,597,850
23	Payable from State Boating Act Fund	176,000
24	Payable from Wildlife and Fish Fund	1,003,900
25	For Contractual Services for DNR Headquarters:	
26	Payable from General Revenue Fund	513,300
27	Payable from State Boating Act Fund	100,000
28	Payable from Wildlife and Fish Fund	237,400
29	Payable from Underground Resources	
30	Conservation Enforcement Fund	16,900
31	Payable from Federal Surface Mining Control	
32	and Reclamation Fund	40,800
33	Payable from Abandoned Mined Lands	
34	Reclamation Council Federal Trust	

1	Fund	53,700
2	For Contractual Services for Postage	
3	Expenses for DNR Headquarters:	
4	Payable from General Revenue Fund	48,700
5	Payable from State Boating Act Fund	25,000
6	Payable from Wildlife and Fish Fund	25,000
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	12,500
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	12,500
11	For Travel:	
12	Payable from General Revenue Fund	117,600
13	Payable from Wildlife and Fish Fund	9,800
14	For Commodities:	
15	Payable from General Revenue Fund	64,850
16	Payable from Wildlife and Fish Fund	22,100
17	For Commodities for DNR Headquarters:	
18	Payable from General Revenue Fund	46,900
19	Payable from State Boating Act Fund	3,000
20	Payable from Wildlife and Fish Fund	44,000
21	Payable from Aggregate Operations Regulatory	
22	Fund	2,100
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	3,000
25	Payable from Abandoned Mined Lands	
26	Reclamation Council Federal Trust	
27	Fund	1,500
28	For Printing:	
29	Payable from General Revenue Fund	79,700
30	Payable from State Boating Act Fund	163,400
31	Payable from Wildlife and Fish Fund	285,600
32	For Equipment:	
33	Payable from General Revenue Fund	5,100
34	Payable from Wildlife and Fish Fund	124,300

1 For Electronic Data Processing:

2 Payable from General Revenue Fund85,350

3 Payable from State Boating Act Fund84,500

4 Payable from Wildlife and Fish Fund99,400

5 For Telecommunications Services:

6 Payable from General Revenue Fund411,400

7 Payable from Wildlife and Fish Fund0

8 For Telecommunications Services for DNR Headquarters:

9 Payable from General Revenue Fund185,750

10 Payable from State Parks Fund22,300

11 Payable from Wildlife and Fish Fund.96,200

12 Payable from Aggregate Operations Regulatory

13 Fund.16,000

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund16,900

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust

18 Fund12,900

19 For Operation of Auto Equipment:

20 Payable from General Revenue Fund63,000

21 Payable from Wildlife and Fish Fund22,900

22 For Operation of Auto Equipment for DNR Headquarters:

23 Payable from General Revenue Fund76,100

24 Payable from State Boating Act Fund4,800

25 For expenses incurred in acquiring salmon

26 stamp designs and printing salmon stamps:

27 Payable from Salmon Fund10,000

28 For the purpose of publishing and

29 distributing a bulletin or magazine

30 and for purchasing, marketing and

31 distributing conservation related

32 products for resale, and refunds for

33 such purposes:

34 Payable from Wildlife and Fish Fund490,400

1 For expenses incurred in producing
2 and distributing site brochures,
3 public information literature and
4 other printed materials from revenues
5 received from the sale of advertising:
6 Payable from State Boating Act Fund25,000
7 Payable from State Parks Fund50,000
8 Payable from Wildlife and Fish Fund50,000
9 For the coordination of public events and
10 promotions from activity fees, donations
11 and vendor revenue:
12 Payable from State Parks Fund47,100
13 Payable from Wildlife and Fish Fund47,100
14 For deposit into the General
15 Obligation Bond Retirement and
16 Interest Fund for costs associated
17 with the debt service payments
18 of rolling stock and capital equipment
19 Payable from the General Revenue Fund0
20 For the purpose of remitting funds
21 collected from the sale of Federal Duck
22 Stamps to the U.S. Fish and Wildlife
23 Service:
24 Payable from Wildlife and Fish Fund23,600
25 For expenses of the OSLAD Program:
26 Payable from Open Space Lands Acquisition
27 and Development Fund1,086,400
28 For furniture, fixtures, equipment, displays,
29 telecommunications, cabling, network hardware,
30 software, relays and switches and related
31 expenses for new DNR Headquarters:
32 Payable from the General Revenue Fund475,000
33 For expenses of the Natural Areas Acquisition
34 Program:

1	Payable from the Natural Areas	
2	Acquisition Fund	236,400
3	For expenses of the Park and Conservation	
4	program:	
5	Payable from Park and Conservation	
6	Fund	4,282,000
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation	
9	Fund	482,400
10	For expenses of DNR Headquarters:	
11	Payable from Park and Conservation Fund	22,400
12	For Natural Resources Trustee Program:	
13	Payable from Natural Resources	
14	Restoration Trust Fund	377,700
15	For Educational Publications Services and	
16	Expenses, Contingent upon Revenues collected for same:	
17	Payable from Wildlife and Fish Fund	25,000
18	For Expenses of the Environment and Nature	
19	Training Institute for Conservation	
20	Education (E.N.T.I.C.E.):	
21	Payable from General Revenue Fund.	<u>273,400</u>
22	Total	\$25,955,200

ILLINOIS RIVER INITIATIVES

23 Section 15. The sum of \$0, new appropriation, is
24 appropriated, and the sum of \$2,277,581, or so much thereof
25 as may be necessary and as remains unexpended at the close of
26 business on June 30, 2005, from an appropriation and
27 reappropriation heretofore made in Article 28, Sections 15
28 and of Public Act 93-0842, as amended, are reappropriated
29 from the General Revenue Fund to the Department of Natural
30 Resources for the non-federal cost share of a Conservation
31 Reserve Enhancement Program to establish long-term contracts
32 and permanent conservation easements in the Illinois River
33

1 Basin; to fund cost-share assistance to landowners to
2 encourage approved conservation practices in environmentally
3 sensitive and highly erodible areas of the Illinois River
4 Basin; and to fund the monitoring of long term improvements
5 of these conservation practices as required in the Memorandum
6 of Agreement between the State of Illinois and the United
7 States Department of Agriculture.

8 Section 20. The sum of \$250,000, new appropriation, is
9 appropriated and the sum of \$109,354, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2005, from an appropriation and
12 reappropriation heretofore made in Article 28, Section 20 of
13 Public Act 93-0842, as amended, are reappropriated from the
14 Wildlife and Fish Fund to the Department of Natural Resources
15 for the non-federal cost share of a Conservation Reserve
16 Enhancement Program to establish long-term contracts and
17 permanent conservation easements in the Illinois River Basin;
18 to fund cost share assistance to landowners to encourage
19 approved conservation practices in environmentally sensitive
20 and highly erodible areas of the Illinois River Basin; and to
21 fund the monitoring of long-term improvements of these
22 conservation practices as required in the Memorandum of
23 Agreement between the State of Illinois and the United States
24 Department of Agriculture.

25

26 Section 22. The sum of \$228,118, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2005, from an appropriation heretofore
29 made in Article 28, Section 20 of Public Act 93-0842, as
30 amended, is reappropriated from the Wildlife and Fish Fund to
31 the Department of Natural Resources for the non-federal cost
32 share of a Conservation Reserve Enhancement Program to
33 establish long-term contracts and permanent conservation

1 easements in the Illinois River Basin; to fund cost share
 2 assistance to landowners to encourage approved conservation
 3 practices in environmentally sensitive and highly erodible
 4 areas of the Illinois River Basin; and to fund the monitoring
 5 of long-term improvements of these conservation practices as
 6 required in the Memorandum of Agreement between the State of
 7 Illinois and the United States Department of Agriculture.

8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF RESOURCE CONSERVATION

14 For Personal Services:

15 Payable from General Revenue Fund2,194,100
 16 Payable from Wildlife and Fish Fund9,376,200
 17 Payable from Salmon Fund175,100
 18 Payable from Natural Areas Acquisition
 19 Fund1,188,500

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund16,200
 23 Payable from Wildlife and Fish Fund73,200
 24 Payable from Salmon Fund600
 25 Payable from Natural Areas Acquisition
 26 Fund7,800

27 For State Contributions to State

28 Employees' Retirement System:

29 Payable from General Revenue Fund346,700
 30 Payable from Wildlife and Fish Fund1,481,800
 31 Payable from Salmon Fund27,600
 32 Payable from Natural Areas Acquisition
 33 Fund187,800

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund167,900

3 Payable from Wildlife and Fish Fund711,500

4 Payable from Salmon Fund13,400

5 Payable from Natural Areas Acquisition

6 Fund90,900

7 For Group Insurance:

8 Payable from Wildlife and Fish Fund2,440,900

9 Payable from Salmon Fund43,700

10 Payable from Natural Areas Acquisition

11 Fund313,700

12 For Contractual Services:

13 Payable from General Revenue Fund638,750

14 Payable from Wildlife and Fish Fund2,128,900

15 Payable from Salmon Fund2,900

16 Payable from Natural Areas Acquisition

17 Fund82,500

18 Payable from Natural Heritage Fund59,200

19 For Travel:

20 Payable from General Revenue Fund31,200

21 Payable from Wildlife and Fish Fund151,000

22 Payable from Natural Areas Acquisition

23 Fund32,200

24 For Commodities:

25 Payable from General Revenue Fund192,900

26 Payable from Wildlife and Fish Fund1,253,600

27 Payable from Natural Areas Acquisition

28 Fund40,200

29 Payable from the Natural Heritage Fund16,000

30 For Printing:

31 Payable from General Revenue Fund17,700

32 Payable from Wildlife and Fish Fund218,700

33 Payable from Natural Areas Acquisition

34 Fund11,600

1 For Equipment:

2 Payable from General Revenue Fund9,000

3 Payable from Wildlife and Fish Fund299,600

4 Payable from Natural Areas Acquisition

5 Fund114,000

6 Payable from Illinois Forestry

7 Development Fund121,800

8 For Telecommunications Services:

9 Payable from General Revenue Fund105,750

10 Payable from Wildlife and Fish Fund186,800

11 Payable from Natural Areas Acquisition

12 Fund34,200

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund150,600

15 Payable from Wildlife and Fish Fund337,000

16 Payable from Natural Areas Acquisition

17 Fund57,700

18 For the Purposes of the "Illinois

19 Non-Game Wildlife Protection Act":

20 Payable from Illinois Wildlife

21 Preservation Fund500,000

22 For programs beneficial to advancing forests

23 and forestry in this State as provided for

24 in Section 7 of the "Illinois Forestry

25 Development Act", as now or hereafter

26 amended:

27 Payable from Illinois Forestry Development

28 Fund1,012,500

29 For Administration of the "Illinois

30 Natural Areas Preservation Act":

31 Payable from Natural Areas Acquisition

32 Fund1,216,700

33 For payment of the expenses of the Illinois

34 Forestry Development Council:

1	Payable from Illinois Forestry Development	
2	Fund	118,500
3	For an Urban Fishing Program in	
4	conjunction with the Chicago Park	
5	District to provide fishing and	
6	resource management at the park	
7	district lagoons:	
8	Payable from Wildlife and Fish Fund	237,400
9	For workshops, training and other activities	
10	to improve the administration of fish	
11	and wildlife federal aid programs from	
12	federal aid administrative grants	
13	received for such purposes:	
14	Payable from Wildlife and Fish Fund	11,400
15	For expenses of the Natural Areas	
16	Stewardship Program:	
17	Payable from Natural Areas Acquisition	
18	Fund	986,400
19	For expenses of the Urban Forestry Program:	
20	Payable from Illinois Forestry	
21	Development Fund	301,500
22	For expenses associated with the Inner	
23	City Urban Revitalization program:	
24	Payable from the Illinois Forestry	
25	Development Fund	<u>240,900</u>
26	Total	\$29,776,700

27 Section 30. The sum of \$597,041, or so much thereof as
28 may be necessary and remain unexpended at the close of
29 business on June 30, 2005, from an appropriation heretofore
30 made in Article 28, Section 30 of Public Act 93-0842, as
31 amended, is reappropriated from the Illinois Wildlife
32 Preservation Fund to the Department of Natural Resources for
33 purposes associated with the "Illinois Non-Game Wildlife

1 Protection Act."

2 Section 32. The sum of \$479,414, or so much thereof as
3 may be necessary and remain unexpended at the close of
4 business on June 30, 2005, from an appropriation heretofore
5 made in Article 28, Section 25 of Public Act 93-0842, as
6 amended, is reappropriated from the Illinois Wildlife
7 Preservation Fund to the Department of Natural Resources for
8 purposes associated with the "Illinois Non-Game Wildlife
9 Protection Act."

10 Section 33. The sum of 239,900 or so much thereof as may
11 be necessary and remains unexpended at the close of business
12 on June 30, 2005, from an appropriation heretofore made in
13 Article 28, Section 25 of Public Act 93-0842, as amended, is
14 reappropriated from the Illinois Forestry Development Fund to
15 the Department of Natural Resources for the Inner City Urban
16 Vitalization Program.

17 Section 35. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of Natural
21 Resources:

22 OFFICE OF LAW ENFORCEMENT

23 For Personal Services:

24 Payable from General Revenue Fund5,605,800
25 Payable from State Boating Act Fund1,897,700
26 Payable from State Parks Fund742,600
27 Payable from Wildlife and Fish Fund3,490,900

28 For Employee Retirement Contributions

29 Paid by State:

30 Payable from General Revenue Fund63,900
31 Payable from State Boating Act Fund20,000

1	Payable from State Parks Fund	10,100
2	Payable from Wildlife and Fish Fund	37,500
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	885,900
6	Payable from State Boating Act Fund	299,900
7	Payable from State Parks Fund	117,300
8	Payable from Wildlife and Fish Fund	551,700
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	150,300
11	Payable from State Boating Act Fund	43,400
12	Payable from State Parks Fund	12,500
13	Payable from Wildlife and Fish Fund	66,000
14	For Group Insurance:	
15	Payable from State Boating Act Fund	374,200
16	Payable from State Parks Fund	145,600
17	Payable from Wildlife and Fish Fund	726,400
18	For Contractual Services:	
19	Payable from General Revenue Fund	59,050
20	Payable from State Boating Act Fund	76,100
21	Payable from Wildlife and Fish Fund	159,900
22	For Travel:	
23	Payable from General Revenue Fund	56,300
24	Payable from Wildlife and Fish Fund	39,400
25	For Commodities:	
26	Payable from General Revenue Fund	103,800
27	Payable from State Boating Act Fund	14,400
28	Payable from Wildlife and Fish Fund	44,200
29	For Printing:	
30	Payable from General Revenue Fund	20,100
31	Payable from Wildlife and Fish Fund	5,800
32	For Equipment:	
33	Payable from General Revenue Fund	238,300
34	Payable from State Boating Act Fund	112,800

1	Payable from State Parks Fund	122,200
2	Payable from Wildlife and Fish Fund	218,300
3	For Telecommunications Services:	
4	Payable from General Revenue Fund	294,000
5	Payable from State Boating Act Fund	142,900
6	Payable from Wildlife and Fish Fund	197,000
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund	322,900
9	Payable from State Boating Act Fund	178,700
10	Payable from Wildlife and Fish Fund	181,300
11	For Snowmobile Programs:	
12	Payable from State Boating Act Fund	32,900
13	For Payment of Timber Buyers bond	
14	forfeitures:	
15	Payable from Illinois Forestry	
16	Development Fund:	25,000
17	For use in enforcing laws regulating	
18	controlled substances and cannabis on	
19	Department of Natural Resources regulated	
20	lands and waterways to the extent funds are	
21	received by the Department:	
22	Payable from the Drug Traffic	
23	Prevention Fund	25,000
24	For use in alcohol related enforcement	
25	efforts and training to the extent funds	
26	are available to the Department:	
27	Payable from the General Revenue Fund	14,400
28	Payable from State Boating Fund	20,000
29	For Operations and Maintenance of Training Facility:	
30	Payable from Wildlife and Fish Fund	<u>50,000</u>
31	Total	\$17,996,450

32 Section 40. The following named sums, or so much thereof
33 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF LAND MANAGEMENT AND EDUCATION

5 For Personal Services:

6 Payable from General Revenue Fund17,253,050
7 Payable from State Boating Act Fund1,533,050
8 Payable from State Parks Fund1,114,200
9 Payable from Wildlife and Fish Fund4,096,650

10 For Employee Retirement Contributions

11 Paid by State:

12 Payable from General Revenue Fund139,100
13 Payable from State Boating Act Fund13,750
14 Payable from State Parks Fund9,500
15 Payable from Wildlife and Fish Fund31,250

16 For State Contributions to State

17 Employee's Retirement System:

18 Payable from General Revenue Fund2,726,600
19 Payable from State Boating Act Fund242,300
20 Payable from State Parks Fund176,100
21 Payable from Wildlife and Fish Fund647,400

22 For State Contributions to Social Security:

23 Payable from General Revenue Fund1,367,600
24 Payable from State Boating Act Fund126,650
25 Payable from State Parks Fund85,300
26 Payable from Wildlife and Fish Fund324,500

27 For Group Insurance:

28 Payable from State Boating Act Fund502,900
29 Payable from State Parks Fund376,400
30 Payable from Wildlife and Fish Fund1,304,500

31 For Contractual Services:

32 Payable from General Revenue Fund1,627,600
33 Payable from State Boating Act Fund451,200
34 Payable from State Parks Fund2,616,500

1 Payable from Wildlife and Fish Fund753,700

2 For Travel:

3 Payable from General Revenue Fund8,700

4 Payable from State Boating Act Fund5,900

5 Payable from State Parks Fund49,700

6 Payable from Wildlife and Fish Fund14,700

7 For Commodities:

8 Payable from General Revenue Fund522,800

9 Payable from State Boating Act Fund51,000

10 Payable from State Parks Fund443,400

11 Payable from Wildlife and Fish Fund537,700

12 For Printing:

13 Payable from General Revenue Fund14,600

14 For Equipment:

15 Payable from General Revenue Fund53,100

16 Payable from State Parks Fund711,800

17 Payable from Wildlife and Fish Fund287,300

18 For Telecommunications Services:

19 Payable from General Revenue Fund64,150

20 Payable from State Parks Fund282,500

21 Payable from Wildlife and Fish Fund32,500

22 For Operation of Auto Equipment:

23 Payable from General Revenue Fund323,900

24 Payable from State Parks Fund258,100

25 Payable from Wildlife and Fish Fund170,700

26 For Illinois-Michigan Canal:

27 Payable from State Parks Fund118,000

28 For Union County and Horseshoe Lake

29 Conservation Areas, Farming and Wildlife

30 Operations:

31 Payable from Wildlife and Fish Fund466,100

32 For operations and maintenance from revenues

33 derived from the sale of surplus crops

34 and timber harvest:

1	Payable from the State Parks Fund	1,000,000
2	Payable from the Wildlife and Fish Fund	1,000,000
3	For Snowmobile Programs:	
4	Payable from State Boating Act Fund	46,900
5	For expenses related to Pyramid State Park	
6	contingent upon revenues generated at the site:	
7	Payable from State Parks Fund	40,000
8	For operating expenses of the North	
9	Point Marina at Winthrop Harbor:	
10	Payable from the Illinois Beach	
11	Marina Fund	1,991,800
12	For expenses of the Park and Conservation	
13	program:	
14	Payable from Park and Conservation	
15	Fund	4,540,700
16	For expenses of the Bikeways program:	
17	Payable from Park and Conservation	
18	Fund	1,239,600
19	For Wildlife Prairie Park Operations and	
20	Improvements:	
21	Payable from General Revenue Fund	828,200
22	Payable from Wildlife Prairie Park Fund	100,000
23	For Operations and Maintenance, including	
24	costs associated with operating new	
25	sites and facilities:	
26	Payable from State Parks Fund	1,500,000
27	For operations and maintenance at	
28	Sparta World Shooting Complex:	
29	Payable from General Revenue Fund	<u>1,216,800</u>
30	Total	\$55,440,450

31 Section 45. The following named sums, or so much thereof
32 as may be necessary, respectively, for the objects and
33 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF MINES AND MINERALS

4 For Personal Services:

5 Payable from General Revenue Fund2,203,100

6 Payable from Mines and Minerals Underground

7 Injection Control Fund253,300

8 Payable from Plugging and Restoration Fund173,000

9 Payable from Underground Resources

10 Conservation Enforcement Fund303,200

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund1,538,100

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust

15 Fund1,600,100

16 For Employee Retirement Contributions

17 Paid by State:

18 Payable from General Revenue Fund10,800

19 Payable from Mines and Minerals Underground

20 Injection Control Fund1,800

21 Payable from Plugging and Restoration Fund1,200

22 Payable from Underground Resources

23 Conservation Enforcement Fund2,500

24 Payable from Federal Surface Mining Control

25 and Reclamation Fund10,700

26 Payable from Abandoned Mined Lands

27 Reclamation Council Federal Trust

28 Fund10,200

29 For State Contributions to State

30 Employees' Retirement System:

31 Payable from General Revenue Fund348,200

32 Payable from Mines and Minerals Underground

33 Injection Control Fund40,000

34 Payable from Plugging and Restoration Fund27,300

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	47,900
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	243,100
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust	
7	Fund	252,900
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	168,600
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	19,400
12	Payable from Plugging and Restoration Fund	13,200
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	23,200
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	117,600
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust	
19	Fund	122,400
20	For Group Insurance:	
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	80,900
23	Payable from Plugging and Restoration Fund	42,200
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	110,000
26	Payable from Federal Surface Mining Control	
27	and Reclamation Fund	371,700
28	Payable from Abandoned Mined Lands	
29	Reclamation Council Federal Trust	
30	Fund	336,600
31	For Contractual Services:	
32	Payable from General Revenue Fund	149,950
33	Payable from Mines and Minerals Underground	
34	Injection Control Fund	27,700

1	Payable from Plugging and Restoration Fund	13,100
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	96,500
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	319,000
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	212,700
9	For Travel:	
10	Payable from General Revenue Fund	32,600
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	1,000
13	Payable from Plugging and Restoration Fund	1,400
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	6,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	31,400
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	30,700
21	For Commodities:	
22	Payable from General Revenue Fund	26,900
23	Payable from Mines and Minerals Underground	
24	Injection Control Fund	2,200
25	Payable from Plugging and Restoration Fund	2,500
26	Payable from Underground Resources	
27	Conservation Enforcement Fund	9,600
28	Payable from Federal Surface Mining Control	
29	and Reclamation Fund	12,400
30	Payable from Abandoned Mined Lands	
31	Reclamation Council Federal Trust	
32	Fund	25,800
33	For Printing:	
34	Payable from General Revenue Fund	4,200

1	Payable from Mines and Minerals Underground	
2	Injection Control Fund	500
3	Payable from Plugging and Restoration Fund	500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	3,300
6	Payable from Federal Surface Mining Control	
7	and Reclamation Fund	11,200
8	Payable from Abandoned Mined Lands	
9	Reclamation Council Federal Trust	
10	Fund	12,800
11	For Equipment:	
12	Payable from General Revenue Fund	32,200
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	15,200
15	Payable from Plugging and Restoration Fund	35,300
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	9,300
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	118,400
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust	
22	Fund	109,200
23	For Electronic Data Processing:	
24	Payable from General Revenue Fund	20,500
25	Payable from Mines and Minerals Underground	
26	Injection Control Fund	3,900
27	Payable from Plugging and Restoration Fund	19,900
28	Payable from Underground Resources	
29	Conservation Enforcement Fund	12,800
30	Payable from Federal Surface Mining Control	
31	and Reclamation Fund	131,500
32	Payable from Abandoned Mined Lands	
33	Reclamation Council Federal Trust	
34	Fund	114,800

1 For Telecommunications Services:

2 Payable from General Revenue Fund49,200

3 Payable from Mines and Minerals Underground

4 Injection Control Fund2,700

5 Payable from Plugging and Restoration Fund9,500

6 Payable from Underground Resources

7 Conservation Enforcement Fund15,600

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund13,000

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust

12 Fund32,200

13 For Operation of Auto Equipment:

14 Payable from General Revenue Fund44,600

15 Payable from Mines and Minerals Underground

16 Injection Control Fund13,500

17 Payable from Plugging and Restoration

18 Fund19,000

19 Payable from Underground Resources

20 Conservation Enforcement Fund32,100

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund30,800

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust

25 Fund40,200

26 For the purpose of coordinating training

27 and education programs for miners and

28 laboratory analysis and testing of

29 coal samples and mine atmospheres:

30 Payable from the General Revenue Fund13,700

31 Payable from the Coal Mining Regulatory

32 Fund32,800

33 Payable from Federal Surface Mining

34 Control and Reclamation Fund300,000

1 For expenses associated with Aggregate
2 Mining Regulation:
3 Payable from Aggregate Operations Regulatory
4 Fund252,300
5 For expenses associated with Explosive
6 Regulation:
7 Payable from Explosives Regulatory Fund92,700
8 For expenses associated with Environmental
9 Mitigation Projects, Studies, Research,
10 and Administrative Support:
11 Payable from Abandoned Mined Lands
12 Reclamation Council Federal
13 Trust Fund400,000
14 For the purpose of reclaiming surface
15 mined lands, with respect to which a
16 bond has been forfeited:
17 Payable from Land Reclamation Fund350,000
18 For expenses associated with
19 Surface Coal Mining Regulation:
20 Payable from Coal Mining Regulatory Fund277,800
21 For the State of Illinois' share of
22 expenses of Interstate Oil Compact
23 Commission created under the authority
24 of "An Act ratifying and approving an
25 Interstate Compact to Conserve Oil and
26 Gas", approved July 10, 1935, as amended:
27 Payable from General Revenue Fund6,600
28 For State expenses in connection with
29 the Interstate Mining Compact:
30 Payable from General Revenue Fund19,300
31 For expenses associated with litigation of
32 Mining Regulatory actions:
33 Payable from Federal Surface Mining
34 Control and Reclamation Fund15,000

1	For Small Operators' Assistance Program:	
2	Payable from Federal Surface Mining	
3	Control and Reclamation Fund	150,000
4	For Plugging & Restoration Projects:	
5	Payable from Plugging & Restoration Fund	350,000
6	For Interest Penalty Escrow:	
7	Payable from General Revenue Fund	500
8	Payable from Underground Resources	
9	Conservation Enforcement Fund	500
10	For the purpose of carrying out the	
11	Illinois Petroleum Education and	
12	Marketing Act:	
13	Payable from the Petroleum Resources	
14	Revolving Fund	<u>500,000</u>
15	Total	\$13,193,750

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated to meet the ordinary and contingent
19 expenses of the Department of Natural Resources:

20 OFFICE OF WATER RESOURCES

21	For Personal Services:	
22	Payable from General Revenue Fund	3,685,600
23	Payable from State Boating Act Fund	233,700
24	For Employee Retirement Contributions	
25	Paid by State:	
26	Payable from General Revenue Fund	18,100
27	Payable from State Boating Act Fund	1,500
28	For State Contributions to State	
29	Employees' Retirement System:	
30	Payable from General Revenue Fund	582,400
31	Payable from State Boating Act Fund	36,900
32	For State Contributions to Social Security:	
33	Payable from General Revenue Fund	281,900

1	Payable from State Boating Act Fund	17,900
2	For Group Insurance:	
3	Payable from State Boating Act Fund	93,600
4	For Contractual Services:	
5	Payable from General Revenue Fund	261,800
6	Payable from State Boating Act Fund	23,000
7	For Travel:	
8	Payable from General Revenue Fund	148,500
9	Payable from State Boating Act Fund	6,500
10	For Commodities:	
11	Payable from General Revenue Fund	7,000
12	Payable from State Boating Act Fund	14,200
13	For Printing:	
14	Payable from General Revenue Fund	4,600
15	For Equipment:	
16	Payable from General Revenue Fund	10,400
17	Payable from State Boating Act Fund	39,000
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	53,850
20	Payable from State Boating Act Fund	7,800
21	For Operation of Auto Equipment:	
22	Payable from General Revenue Fund	88,200
23	Payable from State Boating Act Fund	2,900
24	For execution of state assistance	
25	programs to improve the administration	
26	of the National Flood Insurance	
27	Program (NFIP) and National Dam	
28	Safety Program as approved by the	
29	Federal Emergency Management Agency	
30	(82 Stat. 572):	
31	Payable from National Flood Insurance	
32	Program Fund	400,000
33	For Repairs and Modifications to Facilities:	
34	Payable from State Boating Act Fund	<u>53,900</u>

1 Total \$6,073,250

2 Section 60. The sum of \$1,489,300, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Natural Resources for expenditure
5 by the Office of Water Resources for the objects, uses, and
6 purposes specified, including grants for such purposes and
7 electronic data processing expenses, at the approximate costs
8 set forth below:

9 Corps of Engineers Studies - To jointly
10 plan local flood protection projects
11 with the U.S. Army Corps of Engineers
12 and to share planning expenses as
13 required by Section 203 of the U.S.
14 Water Resources Development Act of
15 1996 (P.L. 104-303) 70,000

16 Federal Facilities - For payment of the
17 State's share of operation and
18 maintenance costs as local sponsor
19 of the federal Aquatic Nuisance
20 Barrier in the Chicago Sanitary
21 and ship canal and the federal Rend
22 Lake Reservoir and the federal
23 projects on the Kaskaskia River600,000

24 Lake Michigan Management - For studies
25 carrying out the provisions of the
26 Level of Lake Michigan Act, 615 ILCS 50
27 and the Lake Michigan Shoreline Act,
28 615 ILCS 5521,100

29 National Water Planning - For expenses to
30 participate in national and regional
31 water planning programs including
32 membership in regional and national
33 associations, commissions and compacts141,800

1 River Basin Studies - For purchase of
2 necessary mapping, surveying, test
3 boring, field work, equipment, studies,
4 legal fees, hearings, archaeological
5 and environmental studies, data,
6 engineering, technical services,
7 appraisals and other related
8 expenses to make water resources
9 reconnaissance and feasibility
10 studies of river basins, to
11 identify drainage and flood
12 problem areas, to determine
13 viable alternatives for flood
14 damage reduction and drainage
15 improvement, and to prepare
16 project plans and specifications134,400

17 Design Investigations - For purchase
18 of necessary mapping, equipment
19 test boring, field work for
20 Geotechnical investigations and
21 other design and construction
22 related studies2,500

23 Rivers and Lakes Management - For
24 purchase of necessary surveying,
25 equipment, obtaining data, field work
26 studies, publications, legal fees,
27 hearings and other expenses in order to
28 expedite the fulfillment of the
29 provisions of the 1911 Act in
30 relation to the "Regulation of
31 Rivers, Lakes and Streams Act",
32 615 ILCS 5/4.9 et seq.20,500

33 State Facilities - For materials,
34 equipment, supplies, services,

1 field vehicles, and heavy
2 construction equipment required
3 to operate, maintain, repair,
4 construct, modify or rehabilitate
5 facilities controlled or constructed
6 by the Office of Water Resources,
7 and to assist local governments
8 preserve the streams of the State71,000

9 State Water Supply and Planning - For
10 data collection, studies, equipment
11 and related expenses for analysis
12 and management of the water resources
13 of the State, implementation of the
14 State Water Plan, and management
15 of state-owned water resources67,200

16 USGS Cooperative Program - For
17 payment of the Department's
18 share of operation and
19 maintenance of statewide
20 stream gauging network,
21 water data storage and
22 retrieval system, preparation
23 of topography mapping, and
24 water related studies; all
25 in cooperation with the U.S.
26 Geological Survey360,800

27 Total \$1,489,300

28 Section 65. The following named sums, or so much thereof
29 as may be necessary, respectively, for the objects and
30 purposes hereinafter named, are appropriated to the
31 Department of Natural Resources:

32 WASTE MANAGEMENT AND RESEARCH CENTER

33 For Personal Services:

1 Payable from General Revenue Fund1,805,300
 2 For State Contributions to Social Security:
 3 Payable from General Revenue Fund23,500
 4 For Contractual Services:
 5 Payable from General Revenue Fund332,000
 6 For Travel:
 7 Payable from General Revenue Fund18,500
 8 For Commodities:
 9 Payable from General Revenue Fund98,000
 10 For Printing:
 11 Payable from General Revenue Fund4,000
 12 For Equipment:
 13 Payable from General Revenue Fund72,000
 14 For Telecommunications Services:
 15 Payable from General Revenue Fund29,600
 16 For Operation of Auto Equipment:
 17 Payable from General Revenue Fund27,000
 18 Payable from Toxic Pollution Prevention
 19 Fund89,700
 20 Payable from Hazardous Waste Research
 21 Fund472,100
 22 Payable from Natural Resources Information
 23 Fund24,700
 24 Total \$2,996,400

STATE GEOLOGICAL SURVEY

26 For Personal Services:
 27 Payable from General Revenue Fund5,800,300
 28 For State Contributions to Social Security:
 29 Payable from General Revenue Fund40,500
 30 For Contractual Services:
 31 Payable from General Revenue Fund242,400
 32 For Travel:
 33 Payable from General Revenue Fund35,000
 34 For Commodities:

1	Payable from General Revenue Fund	83,700
2	For Printing:	
3	Payable from General Revenue Fund	39,800
4	For Equipment:	
5	Payable from General Revenue Fund	70,000
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	65,150
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	33,600
10	Payable from Natural Resources Information	
11	Fund	<u>208,400</u>
12	Total	\$6,618,850

STATE NATURAL HISTORY SURVEY

14	For Personal Services:	
15	Payable from General Revenue Fund	3,194,200
16	For State Contributions to Social Security:	
17	Payable from General Revenue Fund	30,800
18	For Contractual Services:	
19	Payable from General Revenue Fund	293,100
20	For Travel:	
21	Payable from General Revenue Fund	17,000
22	For Commodities:	
23	Payable from General Revenue Fund	54,000
24	For Printing:	
25	Payable from General Revenue Fund	7,200
26	For Equipment:	
27	Payable from General Revenue Fund	200,000
28	For Telecommunications Services:	
29	Payable from General Revenue Fund	73,350
30	For Operation of Auto Equipment:	
31	Payable from General Revenue Fund	40,100
32	Payable from Natural Resources Information	
33	Fund	14,200
34	For Mosquito Abatement and Research	

1 including the diseases they spread:

2	Payable from the Emergency Public	
3	Health Fund	200,000
4	Payable from Used Tire Management Fund	<u>199,000</u>
5	Total	\$4,322,950

6 STATE WATER SURVEY

7 For Personal Services:

8	Payable from General Revenue Fund	3,485,100
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9 For State Contributions to Social Security:

10	Payable from General Revenue Fund	25,900
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11 For Contractual Services:

12	Payable from General Revenue Fund	196,100
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13 For Travel:

14	Payable from General Revenue Fund	9,900
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15 For Commodities:

16	Payable from General Revenue Fund	27,400
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17 For Printing:

18	Payable from General Revenue Fund	1,800
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19 For Equipment:

20	Payable from General Revenue Fund	92,200
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21 For Telecommunications Services:

22	Payable from General Revenue Fund	50,750
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23 For Operation of Auto Equipment:

24	Payable from General Revenue Fund	27,300
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25 Payable from Natural Resources Information

26	Fund	<u>5,700</u>
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27	Total	\$3,922,150
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28 STATE MUSEUMS

29 For Personal Services:

30	Payable from General Revenue Fund	3,446,600
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31 For Employee Retirement Contributions

32 Paid by the State:

33	Payable from General Revenue Fund	34,000
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1	For State Contributions to State	
2	Employees Retirement System:	
3	Payable from General Revenue Fund	544,700
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	263,700
6	For Contractual Services:	
7	Payable from General Revenue Fund	546,100
8	For Travel:	
9	Payable from General Revenue Fund	29,300
10	For Commodities:	
11	Payable from General Revenue Fund	140,000
12	For Printing:	
13	Payable from General Revenue Fund	71,200
14	For Equipment:	
15	Payable from General Revenue Fund	55,000
16	For Telecommunications Services:	
17	Payable from General Revenue Fund	91,350
18	For Operation of Auto Equipment:	
19	Payable from General Revenue Fund	<u>15,700</u>
20	Total	\$5,237,650

FOR REFUNDS

22 Section 70. The following named sums, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Natural Resources:

25	For Payment of Refunds:	
26	Payable from General Revenue Fund	1,500
27	Payable from State Boating Act Fund	30,000
28	Payable from State Parks Fund	25,000
29	Payable from Wildlife and Fish Fund	1,150,000
30	Payable from Plugging and Restoration Fund	25,000
31	Payable from Underground Resources	
32	Conservation Enforcement Fund	25,000
33	Payable from Natural Resources Information	
34	Fund	1,000

1 Payable from Illinois Beach Marina Fund25,000
 2 Total \$1,282,500

3 Section 75. The following named sum, new appropriation,
 4 or so much thereof as may be necessary, respectively, for the
 5 objects and purposes hereinafter named, is appropriated to
 6 the Department of Natural Resources:

7 Payable from General Revenue Fund:
 8 For Multiple use facilities and programs
 9 for conservation purposes provided by
 10 the Department of Natural Resources,
 11 including construction and development,
 12 all costs for supplies, material
 13 labor, land acquisition, services,
 14 studies and all other expenses required
 15 to comply with the intent of this appropriation805,200

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, respectively, and as remains unexpended
 18 at the close of business on June 30, 2005, from
 19 appropriations heretofore made for such purposes, are
 20 reappropriated to the Department of Natural Resources for the
 21 objects and purposes set forth below:

22 Payable from the General Revenue Fund:
 23 (From Article 28, Section 75 of Public Act 93-0842, as
 24 amended)
 25 For Multiple use facilities and programs
 26 for conservation purposes provided by
 27 the Department of Natural Resources,
 28 including construction and development,
 29 all costs for supplies, material
 30 labor, land acquisition, services,
 31 studies and all other expenses required
 32 to comply with the intent of this

1 appropriation1,000,000
 2 (From Article 28, Section 80 of Public Act 93-0842, as
 3 amended)
 4 For Multiple use facilities and programs
 5 for conservation purposes provided by
 6 the Department of Natural Resources,
 7 including construction and development,
 8 all costs for supplies, material
 9 labor, land acquisition, services,
 10 studies and all other expenses required
 11 to comply with the intent of this
 12 appropriation.0

13
 14 Section 85. The amount of \$5,000,000, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Natural Resources for contributions
 17 of funds to park districts and other entities as provided by
 18 the "Illinois Horse Racing Act of 1975" and to public museums
 19 and aquariums located in park districts, as provided by "An
 20 Act concerning aquariums and museums in public parks" and the
 21 "Illinois Horse Racing Act of 1975" as now or hereafter
 22 amended.

23 Section 99. Effective date. This Act takes effect on June
 24 30, 2005.