

SB1385



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1385

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of State Police for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$186,456,700
Other State Funds	\$163,274,200
Federal Funds	<u>\$ 33,400,000</u>
Total	\$383,130,900

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	6,371,100
11	For Employee Retirement Contributions	
12	Paid by Employer	22,400
13	For State Contributions to State	
14	Employees' Retirement System	1,006,900
15	For State Contributions to	
16	Social Security	419,200
17	For Contractual Services	3,593,400
18	For Travel	24,600
19	For Commodities	771,300
20	For Printing	91,700
21	For Equipment	60,000
22	For Telecommunications Services	156,600
23	For Operation of Auto Equipment	219,600
24	For Contractual Services:	
25	For Payment of Tort Claims	58,000
26	For Refunds	2,000
27	For Expenses regarding implementation	
28	of the Juvenile Justice Reform	
29	provisions	<u>174,700</u>
30	Total	\$12,971,500

31 Payable from the State Police Wireless

1 Service Emergency Fund:
 2 For costs associated with the
 3 administration and fulfillment
 4 of its responsibilities under
 5 the Wireless Emergency Telephone
 6 Safety Act1,800,000

7 Payable from the State Police Vehicle Fund:
 8 For purchase of vehicles and operation
 9 of auto equipment150,000

10 Section 10. The sum of \$3,500,000, or so much thereof as
 11 may be necessary, is appropriated from the State Asset
 12 Forfeiture Fund to the Department of State Police for payment
 13 of their expenditures as outlined in the Illinois Drug Asset
 14 Forfeiture Procedure Act, the Cannabis Control Act, the
 15 Controlled Substances Act, and the Environmental Safety Act.

16 Section 15. The sum of \$1,500,000, or so much thereof as
 17 may be necessary, is appropriated from the Federal Asset
 18 Forfeiture Fund to the Department of State Police for payment
 19 of their expenditures in accordance with the Federal
 20 Equitable Sharing Guidelines.

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of State Police for the following purposes:

24 INFORMATION SERVICES BUREAU

25 Payable from General Revenue Fund:
 26 For Personal Services 4,675,600
 27 For Employee Retirement Contributions
 28 Paid by Employer25,800
 29 For State Contributions to State
 30 Employees' Retirement System738,900
 31 For State Contributions to

1	Social Security	349,900
2	For Contractual Services	797,600
3	For Travel	38,000
4	For Commodities	34,000
5	For Printing	35,200
6	For Equipment	3,100
7	For Electronic Data Processing	2,108,400
8	For Telecommunications Services	<u>583,400</u>
9	Total	\$9,389,900

10 Payable from LEADS Maintenance Fund:

11	For Expenses Related to LEADS	
12	System	3,500,000

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of State Police for the following purposes:

16 DIVISION OF OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	69,827,000
19	For Employee Retirement Contributions	
20	Paid by Employer	617,900
21	For State Contributions to State	
22	Employees' Retirement System	11,035,400
23	For State Contributions to	
24	Social Security	2,564,500
25	For Contractual Services	3,994,000
26	For Travel	463,000
27	For Commodities	801,600
28	For Printing	100,000
29	For Equipment	285,700
30	For Electronic Data Processing	7,900
31	For Telecommunications Services	2,045,700
32	For Operation of Auto Equipment	<u>7,537,100</u>
33	Total	\$99,279,800

1	Payable from the Road Fund:	
2	For Personal Services	88,608,400
3	For Employee Retirement Contributions	
4	Paid by Employer	903,500
5	For State Contributions to State	
6	Employees' Retirement System	14,003,600
7	For State Contributions to	
8	Social Security	<u>850,000</u>
9	Total	\$104,365,500
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services	2,960,400
13	For Employee Retirement Contributions	
14	Paid by Employer	36,700
15	For State Contributions to State	
16	Employees' Retirement System	467,800
17	For State Contributions to	
18	Social Security	90,300
19	For Group Insurance	612,000
20	For Contractual Services	490,800
21	For Travel	38,300
22	For Commodities	174,600
23	For Printing	26,500
24	For Telecommunications Services	115,700
25	For Operation of Auto Equipment	<u>186,800</u>
26	Total	\$5,199,900
27	Payable from the State Police Services Fund:	
28	For Payment of Expenses:	
29	Fingerprint Program	12,000,000
30	For Payment of Expenses:	
31	Federal & IDOT Programs	6,688,800
32	For Payment of Expenses:	
33	Riverboat Gambling	8,550,000
34	For Payment of Expenses:	

1	Miscellaneous Programs	3,500,000
2	For Payment of Expenses:	
3	Workers' Compensation Anti-Fraud Program	<u>3,800,000</u>
4	Total	\$34,538,800
5	Payable from the Illinois State Police	
6	Federal Projects Fund:	
7	For Payment of Expenses	17,400,000
8	Payable from the Sex Offender Registration Fund:	
9	For expenses of the Sex Offender	
10	Registration Program	20,000
11	Payable from the Motor Carrier Safety Inspection Fund:	
12	For expenses associated with the	
13	enforcement of Federal Motor Carrier	
14	Safety Regulations and related	
15	Illinois Motor Carrier	
16	Safety Laws	2,500,000

17 Section 30. The sum of \$27,900, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of State Police for state matching
 20 purposes for federally assisted programs related to
 21 videotaped confessions.

22
 23 Section 35. The sum of \$12,000,000, or so much thereof
 24 as may be necessary and remains unexpended on June 30, 2005,
 25 from an appropriation heretofore made in Article 77, Section
 26 30 of Public Act 93-842, as amended, is reappropriated to the
 27 Department of State Police from the Federal Civil
 28 Preparedness Administrative Fund for Terrorism Task Force
 29 Approved Purchases for Homeland Security.

30 Section 40. The sum of \$4,000,000, or so much thereof as
 31 may be necessary, is appropriated from the Federal Civil
 32 Preparedness Administrative Fund to the Department of State

1 Police for Terrorism Task Force Approved Purchases for
2 Homeland Security.

3
4 Section 45. The following amounts, or so much thereof as
5 may be necessary for the objects and purposes hereinafter
6 named, are appropriated from the General Revenue Fund and the
7 Drug Traffic Prevention Fund to the Department of State
8 Police, Division of Operations, pursuant to the provisions of
9 the "Intergovernmental Drug Laws Enforcement Act" for Grants
10 to Metropolitan Enforcement Groups.

11 For Grants to Metropolitan
12 Enforcement Groups:

13 Payable from General Revenue Fund 710,400
14 Payable from Drug Traffic Prevention Fund 150,000

15 Section 50. In the event of the receipt of funds from
16 the Motor Vehicle Theft Prevention Council, through a grant
17 from the Criminal Justice Information Authority, the amount
18 of \$1,200,000, or so much thereof as may be necessary, is
19 appropriated from the State Police Motor Vehicle Theft
20 Prevention Trust Fund to the Department of State Police for
21 payment of expenses.

22 Section 55. The sum of \$1,500,000 or so much thereof as
23 may be necessary, is appropriated from the State Police
24 Whistleblower Reward and Prevention Fund to the Department of
25 State Police for payment of their expenditures for state law
26 enforcement purposes in accordance with the State
27 Whistleblower Protection Act.

28 Section 60. The following amounts, or so much thereof as
29 may be necessary, respectively, are appropriated from the
30 General Revenue Fund to the Department of State Police for
31 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

3	For Personal Services	4,139,600
4	For Employee Retirement Contributions	
5	Paid by Employer	38,700
6	For State Contributions to State	
7	Employees' Retirement System	654,200
8	For State Contributions to	
9	Social Security	<u>76,000</u>
10	Total	\$4,908,500

11 Section 65. The sum of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the Medicaid Fraud and
 13 Abuse Prevention Fund to the Department of State Police,
 14 Division of Operations - Financial Fraud and Forgery Unit for
 15 the detection, investigation or prosecution of recipient or
 16 vendor fraud.

17 Section 70. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

20 Payable from the General Revenue Fund:

22	For Personal Services	35,056,000
23	For Employee Retirement Contributions	
24	Paid by Employer	272,100
25	For State Contributions to State	
26	Employees' Retirement System	5,540,200
27	For State Contributions to	
28	Social Security	2,482,000
29	For Contractual Services	5,282,000
30	For Travel	56,000
31	For Commodities	1,656,500
32	For Printing	67,900

1	For Equipment	1,686,800
2	For Electronic Data Processing	134,900
3	For Telecommunications Services	545,700
4	For Operation of Auto Equipment	164,100
5	For Administration of a Statewide Sexual	
6	Assault Evidence Collection Program	87,300
7	For Operational Expenses Related to the	
8	Combined DNA Index System	<u>4,071,500</u>
9	Total	\$57,103,000
10	For Administration and Operation	
11	of State Crime Laboratories:	
12	Payable from State Crime Laboratory Fund	750,000
13	Payable from State Police	
14	DUI Fund	750,000
15	Payable from State Offender DNA	
16	Identification System Fund	1,300,000

17 Section 75. The sum of \$300,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of State
 19 Police, Division of Forensic Services and Identification,
 20 from the Firearm Owner's Notification Fund for the
 21 administration and operation of the Firearm Owner's
 22 Identification Card Program.

23 Section 80. The following amounts, or so much thereof as
 24 may be necessary, respectively, are appropriated to the
 25 Department of State Police for Internal Investigation
 26 expenses as follows:

27 DIVISION OF INTERNAL INVESTIGATION

28	Payable from the General Revenue Fund:	
29	For Personal Services	1,471,400
30	For Employee Retirement Contributions	
31	Paid by Employer	7,600
32	For State Contributions to State	

1	Employees' Retirement System	232,500
2	For State Contributions to	
3	Social Security	33,100
4	For Contractual Services	75,300
5	For Travel	16,300
6	For Commodities	17,400
7	For Printing	3,200
8	For Equipment	17,200
9	For Telecommunications Services	83,200
10	For Operation of Auto Equipment	<u>108,500</u>
11	Total	\$2,065,700

12 Section 99. Effective date. This Act takes effect July 1,
13 2005.