

SB3104



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3104

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$1,120,179,300
Other State Funds	\$ 99,662,700
Total	<u>\$1,219,842,000</u>

OMB094 00236 JAP 30236 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2007:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	11,137,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	1,203,000
18	For State Contributions to	
19	Social Security	816,800
20	For Contractual Services	6,557,500
21	For Travel	214,300
22	For Commodities	84,200
23	For Printing	6,000
24	For Equipment	32,300
25	For Electronic Data Processing	5,396,900
26	For Telecommunications Services	2,542,900
27	For Operation of Auto Equipment	2,300
28	For Tort Claims	<u>470,400</u>
29	Total	28,463,700

30

31 STATEWIDE SERVICES AND GRANTS

1 Section 10. The sum of \$59,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Department of
 3 Corrections Reimbursement and Education Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Corrections described below and having the estimated cost as
 6 follows:

7 For payment of expenses associated
 8 with School District Programs15,000,000
 9 For payment of expenses associated
 10 with federal programs, including,
 11 but not limited to, construction of
 12 additional beds, treatment programs,
 13 and juvenile supervision25,000,000
 14 For payment of expenses associated
 15 with miscellaneous programs, including,
 16 but not limited to, medical costs,
 17 food expenditures, and various
 18 construction costs19,500,000
 19 Total 59,500,000

20 Payable From the General Revenue Fund:
 21 For Sheriffs' Fees for Conveying Prisoners374,900
 22 For the State's share of Assistant
 23 State's Attorneys' salaries -
 24 reimbursement to counties pursuant
 25 to Chapter 53 of the Illinois
 26 Revised Statutes418,200
 27 For Repairs, Maintenance and Other
 28 Capital Improvements1,323,300
 29 Total \$2,116,400

30 Section 15. The sum of \$7,500,000, or so much thereof as
 31 may be necessary, is appropriated to the Department of
 32 Corrections from the General Revenue Fund for a grant to Cook
 33 County for expenses associated with the operations of the

1 Cook County Juvenile Detention Center.

2 Section 20. The amount of \$1,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Corrections for a grant to the Cook
5 County Sheriff's Office for the expenses of the Cook County
6 Boot Camp.

7 Section 25. The amounts appropriated for repairs and
8 maintenance, and other capital improvements in Sections 10
9 and 50 for repairs and maintenance, roof repairs and/or
10 replacements, and miscellaneous capital improvements at the
11 Department's various institutions, and are to include
12 construction, reconstruction, improvements, repairs and
13 installation of capital facilities, costs of planning,
14 supplies, materials and all other expenses required for roof
15 and other types of repairs and maintenance, capital
16 improvements, and purchase of land.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Sections 5, 20, and 30 of this
20 Article until after the purposes and amounts have been
21 approved in writing by the Governor.

22 Section 30. The amount of \$2,000,000, or so much thereof
23 as may be necessary, is appropriated to the Department of
24 Corrections from the General Revenue Fund for a grant to
25 Operation Ceasefire.

26 Section 35. The amount of \$300,000, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the St. Clair County Detention Center for expenses
29 associated with the Halfway Back Program.

1 Section 40. The amount of \$250,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for chaplain
 4 services provided to inmates at correctional facilities.

5
 6 Section 45. The amount of \$5,454,700, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Corrections from the General Revenue Fund for expenses
 9 related to Statewide hospitalization services.

10
 11 Section 50. The amount of \$13,750,000, or so much
 12 thereof as may be necessary, is appropriated to the
 13 Department of Corrections from the General Revenue Fund for
 14 expenses related to hiring frontline staff.

15
 16 Section 55. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenses of
 20 the Department of Corrections:

21
 22 ADULT EDUCATION

23 For Personal Services10,819,000
 24 For Employee Retirement Contributions
 25 Paid by Employer0
 26 For Student, Member and Inmate
 27 Compensation24,000
 28 For State Contributions to State
 29 Employees' Retirement System1,409,600
 30 For State Contributions to Teachers'
 31 Retirement System4,500
 32 For State Contributions to Social Security635,700
 33 For Contractual Services4,544,700
 34 For Travel40,800

1	For Commodities	245,300
2	For Printing	39,100
3	For Equipment	0
4	For Telecommunications Services	4,000
5	For Operation of Auto Equipment	<u>10,700</u>
6	Total	\$17,777,400

FIELD SERVICES

9	For Personal Services	45,339,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	94,300
14	For State Contributions to State	
15	Employees' Retirement System	5,330,100
16	For State Contributions to	
17	Social Security	3,384,900
18	For Contractual Services	23,817,300
19	For Travel	305,300
20	For Travel and Allowance for Prisoners	72,000
21	For Commodities	479,700
22	For Printing	15,600
23	For Equipment	759,200
24	For Telecommunications Services	7,032,500
25	For Operation of Auto Equipment	<u>2,135,600</u>
26	Total	\$88,766,000

27 Section 60. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Corrections from the General Revenue
 30 Fund for:

PUBLIC SAFETY SHARED SERVICES

33 For payments in relation to

1	administrative shared services	7,372,900
2		
3	BIG MUDDY RIVER CORRECTIONAL CENTER	
4	For Personal Services	17,259,300
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	302,300
9	For State Contributions to State	
10	Employees' Retirement System	2,021,500
11	For State Contributions to	
12	Social Security	1,286,500
13	For Contractual Services	6,192,600
14	For Travel	18,300
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	53,100
17	For Commodities	1,944,200
18	For Printing	21,600
19	For Equipment	42,800
20	For Telecommunications Services	75,600
21	For Operation of Auto Equipment	<u>105,300</u>
22	Total	\$29,323,100
23	CENTRALIA CORRECTIONAL CENTER	
24	For Personal Services	19,096,000
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Student, Member and Inmate	
28	Compensation	286,300
29	For State Contributions to State	
30	Employees' Retirement System	2,242,000
31	For State Contributions to	
32	Social Security	1,415,800
33	For Contractual Services	4,132,400
34	For Travel	13,800

1 For Travel and Allowances for Committed,
 2 Paroled and Discharged Prisoners33,700
 3 For Commodities1,593,200
 4 For Printing19,800
 5 For Equipment45,600
 6 For Telecommunications Services79,400
 7 For Operation of Auto Equipment78,700
 8 Total \$29,036,700

DANVILLE CORRECTIONAL CENTER

9
 10 For Personal Services18,200,500
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For Student, Member and Inmate
 14 Compensation326,900
 15 For State Contributions to State
 16 Employees' Retirement System2,091,000
 17 For State Contributions to
 18 Social Security1,347,900
 19 For Contractual Services5,474,300
 20 For Travel10,300
 21 For Travel and Allowances for Committed,
 22 Paroled and Discharged Prisoners10,000
 23 For Commodities 1,547,800
 24 For Printing17,900
 25 For Equipment45,000
 26 For Telecommunications Services75,500
 27 For Operation of Auto Equipment95,000
 28 Total \$29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER

29
 30 For Personal Services12,384,000
 31 For Employee Retirement Contributions
 32 Paid by Employer0
 33 For Student, Member and Inmate
 34 Compensation90,600

1	For State Contributions to State	
2	Employees' Retirement System	1,443,600
3	For State Contributions to	
4	Social Security	911,200
5	For Contractual Services	3,359,800
6	For Travel	5,600
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	20,600
10	For Commodities	602,900
11	For Printing	12,300
12	For Equipment	30,500
13	For Telecommunications Services	61,700
14	For Operation of Auto Equipment	<u>51,000</u>
15	Total	\$18,973,800

DIXON CORRECTIONAL CENTER

17	For Personal Services	28,901,600
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	381,900
22	For State Contributions to State	
23	Employees' Retirement System	3,340,800
24	For State Contributions to	
25	Social Security	2,132,100
26	For Contractual Services	12,450,600
27	For Travel	12,800
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	20,300
30	For Commodities	2,424,800
31	For Printing	17,600
32	For Equipment	55,400
33	For Telecommunications Services	124,200
34	For Operation of Auto Equipment	<u>177,100</u>

1	Total	\$50,039,200
2	DWIGHT CORRECTIONAL CENTER	
3	For Personal Services	20,927,100
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	156,300
8	For State Contributions to State	
9	Employees' Retirement System	2,425,200
10	For State Contributions to	
11	Social Security	1,561,400
12	For Contractual Services	7,533,700
13	For Travel	29,700
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	17,300
16	For Commodities	1,855,900
17	For Printing	24,500
18	For Equipment	58,300
19	For Telecommunications Services	144,500
20	For Operation of Auto Equipment	<u>189,900</u>
21	Total	\$34,923,800
22	EAST MOLINE CORRECTIONAL CENTER	
23	For Personal Services	14,864,000
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	242,100
28	For State Contributions to State	
29	Employees' Retirement System	1,724,900
30	For State Contributions to	
31	Social Security	1,103,700
32	For Contractual Services	4,182,900
33	For Travel	13,900
34	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	38,500
2	For Commodities	1,149,100
3	For Printing	9,600
4	For Equipment	36,800
5	For Telecommunications Services	71,300
6	For Operation of Auto Equipment	<u>86,000</u>
7	Total	\$23,522,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

9	For Personal Services	13,518,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	148,500
14	For State Contributions to State	
15	Employees' Retirement System	1,565,400
16	For State Contributions to	
17	Social Security	1,001,100
18	For Contractual Services	4,064,900
19	For Travel	6,700
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	4,700
22	For Commodities	709,600
23	For Printing	11,100
24	For Equipment	29,900
25	For Telecommunications Services	34,400
26	For Operation of Auto Equipment	<u>51,000</u>
27	Total	\$21,145,500

28

29 Section 45.1. The sum of \$1,900,000, or so much thereof

30 as may be necessary, is appropriated to the Department of

31 Corrections from the General Revenue Fund for a grant to

32 Southwestern Illinois Correctional Center for expenses

33 associated with methamphetamine treatment.

1	For Printing	15,100
2	For Equipment	54,500
3	For Telecommunications Services	66,000
4	For Operation of Auto Equipment	<u>73,900</u>
5	Total	\$31,259,400

HILL CORRECTIONAL CENTER

7	For Personal Services	16,724,100
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	308,700
12	For State Contributions to State	
13	Employees' Retirement System	1,922,100
14	For State Contributions to Social Security	1,236,800
15	For Contractual Services	5,731,800
16	For Travel	9,300
17	For Travel and Allowance for Committed, Paroled	
18	and Discharged Prisoners	37,500
19	For Commodities	2,159,300
20	For Printing	10,400
21	For Equipment	32,400
22	For Telecommunications Services	37,600
23	For Operation of Auto Equipment	<u>47,300</u>
24	Total	\$28,257,300

JACKSONVILLE CORRECTIONAL CENTER

26	For Personal Services	25,256,100
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and Inmate	
30	Compensation	406,600
31	For State Contributions to State	
32	Employees' Retirement System	2,926,200
33	For State Contributions to	
34	Social Security	1,865,500

1	For Contractual Services	3,101,800
2	For Travel	4,800
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	31,700
5	For Commodities	2,154,800
6	For Printing	17,800
7	For Equipment	39,000
8	For Telecommunications Services	70,500
9	For Operation of Auto Equipment	<u>136,000</u>
10	Total	\$36,010,800

LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	19,744,900
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	254,800
17	For State Contributions to State	
18	Employees' Retirement System	2,272,200
19	For State Contributions to	
20	Social Security	1,452,600
21	For Contractual Services	6,456,400
22	For Travel	9,100
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	24,300
25	For Commodities	2,346,800
26	For Printing	18,100
27	For Equipment	33,500
28	For Telecommunications Services	115,600
29	For Operation of Auto Equipment	<u>49,900</u>
30	Total	\$32,778,200

LINCOLN CORRECTIONAL CENTER

32	For Personal Services	12,501,500
33	For Employee Retirement Contributions	
34	Paid by Employer	0

1	For Student, Member and Inmate	
2	Compensation	195,800
3	For State Contributions to State	
4	Employees' Retirement System	1,450,200
5	For State Contributions to	
6	Social Security	925,900
7	For Contractual Services	4,626,000
8	For Travel	6,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	12,700
11	For Commodities	859,900
12	For Printing	13,700
13	For Equipment	32,200
14	For Telecommunications Services	73,500
15	For Operation of Auto Equipment	<u>81,300</u>
16	Total	\$20,779,500

LOGAN CORRECTIONAL CENTER

18	For Personal Services	19,791,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Student, Member and Inmate	
22	Compensation	361,400
23	For State Contributions to State	
24	Employees' Retirement System	2,300,100
25	For State Contributions to	
26	Social Security	1,469,400
27	For Contractual Services	4,095,000
28	For Travel	3,200
29	For Travel and Allowances for Committed,	
30	Paroled and Discharged Prisoners	23,300
31	For Commodities	2,240,800
32	For Printing	19,100
33	For Equipment	42,500
34	For Telecommunications Services	120,700

1	For Operation of Auto Equipment	<u>244,900</u>
2	Total	\$30,712,000
3	MENARD CORRECTIONAL CENTER	
4	For Personal Services	44,532,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Student, Member and Inmate	
8	Compensation	381,900
9	For State Contributions to State	
10	Employees' Retirement System	5,147,700
11	For State Contributions to	
12	Social Security	3,297,900
13	For Contractual Services	8,720,800
14	For Travel	42,900
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	17,200
17	For Commodities	4,199,700
18	For Printing	30,200
19	For Equipment	60,000
20	For Telecommunications Services	150,500
21	For Operation of Auto Equipment	<u>138,800</u>
22	Total	\$66,720,400
23	PINCKNEYVILLE CORRECTIONAL CENTER	
24	For Personal Services	23,869,700
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Student, Member and Inmate	
28	Compensation	310,900
29	For State Contributions to State	
30	Employees' Retirement System	2,775,500
31	For State Contributions to	
32	Social Security	1,763,200
33	For Contractual Services	6,785,700
34	For Travel	16,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	65,800
3	For Commodities	2,135,600
4	For Printing	24,700
5	For Equipment	30,400
6	For Telecommunications Services	99,800
7	For Operation of Auto Equipment	<u>58,500</u>
8	Total	\$37,936,200

9 PONTIAC CORRECTIONAL CENTER

10	For Personal Services	34,737,100
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and Inmate	
14	Compensation	221,000
15	For State Contributions to State	
16	Employees' Retirement System	4,017,400
17	For State Contributions to	
18	Social Security	2,579,600
19	For Contractual Services	8,098,900
20	For Travel	23,800
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	11,500
23	For Commodities	2,732,400
24	For Printing	31,900
25	For Equipment	55,000
26	For Telecommunications Services	160,600
27	For Operation of Auto Equipment	<u>101,800</u>
28	Total	\$52,771,000

29 ROBINSON CORRECTIONAL CENTER

30	For Personal Services	14,063,700
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Student, Member and	
34	Inmate Compensation	227,000

1	For State Contributions to State	
2	Employees' Retirement System	1,621,200
3	For State Contribution to	
4	Social Security	1,037,300
5	For Contractual Services	3,743,300
6	For Travel	22,200
7	For Travel and Allowances for	
8	Committed, Paroled and Discharged	
9	Prisoners	9,800
10	For Commodities	1,285,300
11	For Printing	12,200
12	For Equipment	40,800
13	For Telecommunications Services	32,600
14	For Operation of Automotive Equipment	<u>89,600</u>
15	Total	\$22,185,000

SHAWNEE CORRECTIONAL CENTER

17	For Personal Services	19,229,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and	
21	Inmate Compensation	368,700
22	For State Contributions to State	
23	Employees' Retirement System	2,253,000
24	For State Contributions to	
25	Social Security	1,420,200
26	For Contractual Services	5,416,200
27	For Travel	18,400
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	94,400
30	For Commodities	2,310,400
31	For Printing	17,100
32	For Equipment	22,200
33	For Telecommunications Services	80,300
34	For Operation of Auto Equipment	<u>93,200</u>

1	Total	\$31,323,800
2	SHERIDAN CORRECTIONAL CENTER	
3	For Personal Services	16,419,700
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	173,300
8	For State Contributions to State	
9	Employees' Retirement System	1,860,000
10	For State Contributions to	
11	Social Security	1,218,900
12	For Contractual Services	16,402,300
13	For Travel	25,600
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	31,100
16	For Commodities	1,230,600
17	For Printing	15,400
18	For Equipment	35,500
19	For Telecommunications Services	162,200
20	For Operation of Auto Equipment	<u>98,600</u>
21	Total	\$37,673,200
22	TAMMS CORRECTIONAL CENTER	
23	For Personal Services	17,459,700
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and Inmate	
27	Compensation	115,000
28	For State Contributions to State	
29	Employees' Retirement System	2,045,400
30	For State Contributions to	
31	Social Security	1,282,900
32	For Contractual Services	4,871,200
33	For Travel	31,900
34	For Travel and Allowance for Committed,	

1	Paroled and Discharged Prisoners	800
2	For Commodities	723,700
3	For Printing	13,600
4	For Equipment	41,200
5	For Telecommunications Services	117,500
6	For Operation of Auto Equipment	<u>83,100</u>
7	Total	\$26,786,000

STATEVILLE CORRECTIONAL CENTER

9	For Personal Services	61,932,200
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Student, Member and Inmate	
13	Compensation	218,000
14	For State Contributions to State	
15	Employees' Retirement System	7,181,900
16	For State Contributions to	
17	Social Security	4,622,100
18	For Contractual Services	15,519,300
19	For Travel	127,900
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	28,500
22	For Commodities	4,808,300
23	For Printing	91,900
24	For Equipment	60,500
25	For Telecommunications Services	301,500
26	For Operation of Auto Equipment	<u>452,700</u>
27	Total	\$95,344,800

TAYLORVILLE CORRECTIONAL CENTER

29	For Personal Services	12,958,000
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Student, Member and Inmate Compensation	229,200
33	For State Contributions to State	
34	Employees' Retirement System	1,497,800

1	For State Contribution to	
2	Social Security	959,600
3	For Contractual Services	4,066,200
4	For Travel	4,100
5	For Travel and Allowance for	
6	Committed, Paroled and Discharged	
7	Prisoners	20,900
8	For Commodities	1,244,400
9	For Printing	16,700
10	For Equipment	19,200
11	For Telecommunications Services	39,200
12	For Operation of Automotive Equipment	<u>63,100</u>
13	Total	\$21,118,400

VANDALIA CORRECTIONAL CENTER

15	For Personal Services	21,570,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	253,000
20	For State Contributions to State	
21	Employees' Retirement System	2,484,300
22	For State Contributions to	
23	Social Security	1,584,900
24	For Contractual Services	3,637,000
25	For Travel	8,000
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	22,100
28	For Commodities	1,740,100
29	For Printing	17,700
30	For Equipment	35,900
31	For Telecommunications Services	85,200
32	For Operation of Auto Equipment	<u>120,300</u>
33	Total	\$31,559,200

THOMSON CORRECTIONAL CENTER

1	For Personal Services	3,723,700
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	39,200
6	For State Contributions to State	
7	Employees' Retirement System	429,200
8	For State Contributions to	
9	Social Security	284,900
10	For Contractual Services	1,734,300
11	For Travel	14,100
12	For Travel and Allowances for	
13	Committed, Paroled and	
14	Discharged Prisoners	7,100
15	For Commodities	421,300
16	For Printing	9,200
17	For Equipment	73,300
18	For Telecommunications Services	82,000
19	For Operation of Auto Equipment	<u>44,400</u>
20	Total	\$6,862,700

VIENNA CORRECTIONAL CENTER

22	For Personal Services	18,980,600
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For Student, Member and Inmate	
26	Compensation	234,000
27	For State Contributions to State	
28	Employees' Retirement System	2,210,100
29	For State Contributions to	
30	Social Security	1,400,200
31	For Contractual Services	3,104,700
32	For Travel	5,300
33	For Travel and Allowances for Committed,	
34	Paroled and Discharged Prisoners	51,100

1	For Commodities	2,251,100
2	For Printing	16,100
3	For Equipment	35,200
4	For Telecommunications Services	64,600
5	For Operation of Auto Equipment	<u>76,900</u>
6	Total	\$28,429,900

WESTERN ILLINOIS CORRECTIONAL CENTER

8	For Personal Services	20,490,600
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Student, Member and Inmate	
12	Compensation	309,900
13	For State Contributions to State	
14	Employees' Retirement System	2,372,900
15	For State Contributions to	
16	Social Security	1,511,500
17	For Contractual Services	5,292,500
18	For Travel	7,100
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	46,500
21	For Commodities	2,080,200
22	For Printing	23,200
23	For Equipment	14,000
24	For Telecommunications Services	52,600
25	For Operation of Auto Equipment	<u>85,700</u>
26	Total	\$32,286,700

27 Section 65. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Corrections from the Working Capital
 30 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

32	For Personal Services	8,326,800
33	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For the Student, Member and Inmate	
3	Compensation	1,800,000
4	For State Contributions to State	
5	Employees' Retirement System	648,700
6	For State Contributions to	
7	Social Security	637,000
8	For Group Insurance	2,208,000
9	For Contractual Services	2,286,200
10	For Travel	70,000
11	For Commodities	22,990,700
12	For Printing	11,000
13	For Equipment	100,000
14	For Telecommunications Services	80,000
15	For Operation of Auto Equipment	842,300
16	For Repairs, Maintenance and Other	
17	Capital Improvements	147,000
18	For Refunds	<u>15,000</u>
19	Total	\$40,162,700

20 Section 99. Effective date. This Act takes effect July 1,
21 2006.