

# SB3108



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB3108

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$116,646,650
Other State Funds	<u>\$ 9,500,000</u>
Total	\$126,146,650

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated from the General  
8 Revenue Fund to meet the ordinary and contingent expenses of  
9 the following divisions of the Department of Juvenile Justice  
10 for the fiscal year ending June 30, 2006.

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services .....	64,300
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	5,200
18	For State Contributions to	
19	Social Security .....	5,000
20	For Contractual Services .....	91,000
21	For Travel .....	0
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	0
26	For Telecommunications Services .....	0
27	For Operation of Auto Equipment .....	<u>0</u>
28	Total	165,500

29 SCHOOL DISTRICT

30	For Personal Services .....	5,005,900
31	For Employee Retirement Contributions	

1	Paid by Employer .....	0
2	For Student, Member and Inmate	
3	Compensation .....	0
4	For State Contributions to State	
5	Employees' Retirement System .....	435,800
6	For State Contributions to Teachers'	
7	Retirement System .....	1,700
8	For State Contributions to Social Security .....	416,000
9	For Contractual Services .....	321,900
10	For Travel .....	200
11	For Commodities .....	46,600
12	For Printing .....	7,900
13	For Equipment .....	0
14	For Telecommunications Services .....	1,900
15	For Operation of Auto Equipment .....	<u>1,900</u>
16	Total	\$6,239,800

AFTER CARE SERVICES

18	For Personal Services .....	2,117,800
19	For Employee Retirement Contributions	
20	Paid by Employer .....	0
21	For Student, Member and Inmate	
22	Compensation .....	0
23	For State Contributions to State	
24	Employees' Retirement System .....	202,300
25	For State Contributions to	
26	Social Security .....	164,400
27	For Contractual Services .....	3,840,900
28	For Travel .....	5,500
29	For Travel and Allowance for Prisoners .....	2,400
30	For Commodities .....	6,400
31	For Printing .....	300
32	For Equipment .....	0
33	For Telecommunications Services .....	1,200
34	For Operation of Auto Equipment .....	<u>60,000</u>

1 Total \$6,401,200

2 Section 15. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Juvenile Justice from the General  
5 Revenue Fund:

6 ILLINOIS YOUTH CENTER - CHICAGO

7 For Personal Services .....4,474,400

8 For Employee Retirement Contributions

9 Paid by Employer .....0

10 For Student, Member and Inmate

11 Compensation .....8,500

12 For State Contributions to State

13 Employees' Retirement System .....528,400

14 For State Contributions to

15 Social Security .....336,200

16 For Contractual Services .....2,377,750

17 For Travel .....5,400

18 For Travel and Allowances for Committed,

19 Paroled and Discharged Prisoners .....300

20 For Commodities .....204,200

21 For Printing .....2,900

22 For Equipment .....15,000

23 For Telecommunications Services .....30,600

24 For Operation of Auto Equipment .....26,900

25 Total \$8,010,550

26 ILLINOIS YOUTH CENTER - HARRISBURG

27 For Personal Services .....13,562,100

28 For Employee Retirement Contributions

29 Paid by Employer .....0

30 For Student, Member and Inmate

31 Compensation .....56,700

32 For State Contributions to State

33 Employees' Retirement System .....1,562,700

1	For State Contributions to	
2	Social Security .....	1,003,900
3	For Contractual Services .....	2,231,550
4	For Travel .....	9,600
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	5,300
7	For Commodities .....	614,200
8	For Printing .....	9,100
9	For Equipment .....	40,200
10	For Telecommunications Services .....	61,700
11	For Operation of Auto Equipment .....	<u>57,400</u>
12	Total	\$19,214,450

## ILLINOIS YOUTH CENTER - JOLIET

13		
14	For Personal Services .....	10,686,300
15	For Employee Retirement Contributions	
16	Paid by Employer .....	0
17	For Student, Member and Inmate	
18	Compensation .....	44,800
19	For State Contributions to State	
20	Employees' Retirement System .....	1,276,000
21	For State Contributions to	
22	Social Security .....	795,800
23	For Contractual Services .....	1,788,150
24	For Travel .....	3,000
25	For Travel and Allowances for Committed,	
26	Paroled and Discharged Prisoners .....	2,600
27	For Commodities .....	385,700
28	For Printing .....	3,200
29	For Equipment .....	30,700
30	For Telecommunications Services .....	58,100
31	For Operation of Auto Equipment .....	<u>56,900</u>
32	Total	\$15,131,250

## ILLINOIS YOUTH CENTER - KEWANEE

33		
34	For Personal Services .....	9,505,700

1	For Employee Retirement Contributions	
2	Paid by Employer .....	0
3	For Student, Member and Inmate	
4	Compensation .....	10,200
5	For State Contributions to State	
6	Employees' Retirement System .....	1,105,700
7	For State Contributions to	
8	Social Security .....	705,600
9	For Contractual Services .....	4,150,850
10	For Travel .....	7,000
11	For Travel Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	400
13	For Commodities .....	309,500
14	For Printing .....	6,800
15	For Equipment .....	12,500
16	For Telecommunications Services .....	88,600
17	For Operation of Auto Equipment .....	<u>47,800</u>
18	Total	\$15,950,650

19	ILLINOIS YOUTH CENTER - MURPHYSBORO	
20	For Personal Services .....	6,475,200
21	For Employee Retirement Contributions	
22	Paid by Employer .....	0
23	For Student, Member and Inmate	
24	Compensation .....	15,200
25	For State Contributions to State	
26	Employees' Retirement System .....	756,600
27	For State Contributions to	
28	Social Security .....	483,000
29	For Contractual Services .....	965,150
30	For Travel .....	6,900
31	For Travel Allowances for Committed,	
32	Paroled and Discharged Prisoners .....	2,100
33	For Commodities .....	233,700
34	For Printing .....	4,900

1 For Equipment .....15,000  
 2 For Telecommunications Services .....38,400  
 3 For Operation of Auto Equipment .....26,700  
 4 Total \$9,022,850

5 ILLINOIS YOUTH CENTER - PERE MARQUETTE

6 For Personal Services .....2,352,700  
 7 For Employee Retirement Contributions  
 8 Paid by Employer .....0  
 9 For Student, Member and Inmate  
 10 Compensation .....13,800  
 11 For State Contributions to State  
 12 Employees' Retirement System .....280,300  
 13 For State Contributions to  
 14 Social Security .....180,500  
 15 For Contractual Services .....331,050  
 16 For Travel .....1,400  
 17 For Travel and Allowances for Committed,  
 18 Paroled and Discharged Prisoners .....1,300  
 19 For Commodities .....150,800  
 20 For Printing .....4,100  
 21 For Equipment .....15,100  
 22 For Telecommunications Services .....22,800  
 23 For Operation of Auto Equipment .....19,000  
 24 Total \$3,372,850

25 ILLINOIS YOUTH CENTER - ST. CHARLES

26 For Personal Services .....15,406,700  
 27 For Employee Retirement Contributions  
 28 Paid by Employer .....0  
 29 For Student, Member and Inmate  
 30 Compensation .....56,200  
 31 For State Contributions to State  
 32 Employees' Retirement System .....1,838,600  
 33 For State Contributions to  
 34 Social Security .....1,145,500

1	For Contractual Services .....	3,702,250
2	For Travel .....	25,600
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	200
5	For Commodities .....	764,500
6	For Printing .....	16,000
7	For Equipment .....	30,300
8	For Telecommunications Services .....	123,900
9	For Operation of Auto Equipment .....	<u>182,200</u>
10	Total	\$23,291,950

ILLINOIS YOUTH CENTER - WARRENVILLE

12	For Personal Services .....	5,337,350
13	For Employee Retirement Contributions	
14	Paid by Employer .....	0
15	For Student, Member and Inmate	
16	Compensation .....	19,500
17	For State Contributions to State	
18	Employees' Retirement System .....	623,000
19	For State Contributions to	
20	Social Security .....	398,500
21	For Contractual Services .....	1,416,350
22	For Travel .....	5,100
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	100
25	For Commodities .....	172,300
26	For Printing .....	7,700
27	For Equipment .....	21,000
28	For Telecommunications Services .....	62,600
29	For Operation of Auto Equipment .....	<u>42,300</u>
30	Total	\$8,105,800

STATEWIDE SERVICES AND GRANTS

32 Section 30. The sum of \$9,500,000, or so much thereof as  
33 may be necessary, is appropriated from the Department of



1 Corrections Reimbursement and Education Fund to meet the  
 2 ordinary and contingent expenses of the Department of  
 3 Juvenile Justice described below and having the estimated  
 4 cost as follows:

5	For payment of expenses associated	
6	with School District Programs .....	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision .....	2,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs,	
15	food expenditures, and various	
16	construction costs .....	<u>2,500,000</u>
17	Total	\$9,500,000

18 Section 35. The sum of \$489,800, or so much thereof as  
 19 may be necessary, is appropriated to the Department of  
 20 Juvenile Justice from the General Revenue Fund for costs and  
 21 expenses associated with payment of statewide  
 22 hospitalization.

23 Section 40. The amount of \$1,250,000, or so much thereof  
 24 as may be necessary, is appropriated from the General Revenue  
 25 Fund to the Department of Juvenile Justice for expenses  
 26 related to frontline staff.

27 Section 99. Effective date. This Act takes effect July 1,  
 28 2006.