

SB3112



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3112

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Military Affairs for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$13,652,800
Other State Funds	\$ 6,432,000
Federal Funds	<u>\$26,763,000</u>
Total	\$46,847,800

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Military Affairs:

10 FOR OPERATIONS

11 OFFICE OF THE ADJUTANT GENERAL

12 Payable from General Revenue Fund:

13	For Personal Services	722,800
14	For State Contributions to State	
15	Employees' Retirement System	89,100
16	For State Contributions to	
17	Social Security	59,200
18	For Contractual Services	14,400
19	For Travel	23,000
20	For Commodities	4,800
21	For Printing	2,800
22	For Equipment	4,900
23	For Electronic Data Processing	13,500
24	For Telecommunications Services	37,400
25	For Operation of Auto Equipment	23,800
26	For State Officer's Candidate School	700
27	For Lincoln's Challenge	3,116,700
28	For Lincoln's Challenge Allowances	<u>506,900</u>
29	Total	\$4,670,000

1 Payable from Federal Support Agreement Revolving Fund:

2	Lincoln's Challenge	4,889,700
3	Lincoln's Challenge Allowances	<u>1,200,000</u>
4	Total	\$6,089,700

5 FACILITIES OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	5,277,900
8	For State Contributions to State	
9	Employees' Retirement System	608,300
10	For State Contributions to	
11	Social Security	403,800
12	For Contractual Services	1,992,400
13	For Commodities	57,700
14	For Equipment	<u>24,800</u>
15	Total	\$8,364,900

16 Payable from Federal Support Agreement Revolving Fund:

17	Army/Air Reimbursable Positions	<u>8,836,300</u>
18	Total	\$8,836,300

19 Section 10. The sum of \$11,500,000, or so much thereof
 20 as may be necessary, is appropriated from the Federal Support
 21 Agreement Revolving Fund to the Department of Military
 22 Affairs Facilities Division for expenses related to Army
 23 National Guard Facilities operations and maintenance as
 24 provided for in the Cooperative Funding Agreements, including
 25 costs in prior years.

26 Section 15. The sum of \$337,000, or so much thereof as
 27 may be necessary, is appropriated from the Federal Support
 28 Agreement Revolving Fund to the Department of Military
 29 Affairs Facilities Division for expenses related to the
 30 Bartonville and Kankakee armories for operations and
 31 maintenance according to the Joint-Use Agreement, including

1 costs in prior years.

2 Section 20. The sum of \$43,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Military Affairs Facilities
5 Division for rehabilitation and minor construction at
6 armories and camps.

7 Section 25. The sum of \$7,400, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Military Affairs Office of the Adjutant
10 General Division for expenses related to the care and
11 preservation of historic artifacts.

12 Section 30. The sum of \$1,432,000, or so much thereof as
13 may be necessary, is appropriated from the Military Affairs
14 Trust Fund to the Department of Military Affairs Office of
15 the Adjutant General Division to support youth and other
16 programs, provided such amounts shall not exceed funds to be
17 made available from public or private sources.

18 Section 35. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Military
20 Family Relief Fund to the Department of Military Affairs
21 Office of the Adjutant General Division for the issuance of
22 grants to persons or families of persons who are members of
23 the Illinois National Guard or Illinois residents who are
24 members of the armed forces of the United States and who have
25 been called to active duty as a result of the September 11,
26 2001 terrorist attacks, including costs in prior years.

27 Section 40. The sum of \$567,500, or so much thereof as
28 may be necessary, is appropriated from General Revenue Fund
29 to the Department of Military Affairs Office of the Adjutant

1 General Division for costs and expenses related to or in
2 support of the public safety shared services center.

3 Section 45. No contract shall be entered into or
4 obligation incurred for any expenditures made from an
5 appropriation herein made in Section 20 until after the
6 purpose and amounts have been approved in writing by the
7 Governor.

8 Section 99. Effective date. This Act takes effect July 1,
9 2006.