

# SB3122



## 94TH GENERAL ASSEMBLY

### State of Illinois

2005 and 2006

SB3122

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 7,847,027,400
Other State Funds	\$ 7,796,725,600
Federal Funds	<u>\$ 364,366,500</u>
Total	\$16,008,119,500

OMB094 00243 JCB 30243 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	16,585,600
12	For State Contributions to State	
13	Employees' Retirement System .....	1,911,500
14	For State Contributions to	
15	Social Security .....	1,268,800
16	For Contractual Services .....	18,313,900
17	For Travel .....	320,600
18	For Commodities .....	528,200
19	For Printing .....	898,000
20	For Equipment .....	592,100
21	For Telecommunications Services .....	1,266,000
22	For Operation of Auto Equipment .....	<u>102,700</u>
23	Total	\$41,787,400

24 OFFICE OF INSPECTOR GENERAL

25 Payable from General Revenue Fund:

26	For Personal Services .....	11,284,000
27	For Employee Retirement Contributions	
28	Employees' Retirement System .....	1,300,500
29	For State Contributions to	
30	Social Security .....	863,200

1	For Contractual Services .....	3,878,400
2	For Travel .....	221,300
3	For Equipment .....	<u>811,400</u>
4	Total	\$18,358,800
5	Payable from Public Aid Recoveries Trust Fund:	
6	For Personal Services .....	723,500
7	For State Contributions to State	
8	Employees' Retirement System .....	83,400
9	For State Contributions to	
10	Social Security .....	55,400
11	For Group Insurance .....	<u>201,300</u>
12	Total	\$1,063,600
13	Payable from Long Term Care Provider Fund:	
14	For Administrative Expenses .....	169,100
15	ENERGY ASSISTANCE	
16	Payable from Energy Administration Fund:	
17	For Personal Services .....	256,900
18	For State Contributions to State	
19	Employees' Retirement System .....	29,600
20	For State Contributions to	
21	Social Security .....	19,700
22	For Group Insurance .....	63,600
23	For Contractual Services .....	255,300
24	For Travel .....	40,100
25	For Commodities .....	2,000
26	For Equipment .....	8,700
27	For Telecommunications Services .....	6,100
28	For Operation of Automotive Equipment .....	1,000
29	For Administrative and Grant Expenses	
30	Relating to Training, Technical	
31	Assistance, and Administration of the	
32	Weatherization Programs .....	<u>250,000</u>
33	Total	\$933,000
34	Payable from Low Income Home Energy	

1	Assistance Block Grant Fund:	
2	For Personal Services .....	1,181,600
3	For State Contributions to State	
4	Employees' Retirement System .....	136,200
5	For State Contributions to	
6	Social Security .....	90,400
7	For Group Insurance .....	212,300
8	For Contractual Services .....	1,478,600
9	For Travel .....	127,400
10	For Commodities .....	8,100
11	For Printing .....	65,000
12	For Equipment .....	145,000
13	For Telecommunications Services .....	586,000
14	For Operation of Automotive Equipment .....	2,900
15	For Expenses Related to the	
16	Development and Maintenance of	
17	the LIHEAP System .....	<u>1,000,000</u>
18	Total	\$5,033,500

## CHILD SUPPORT ENFORCEMENT

20	Payable from Child Support Administrative Fund:	
21	For Personal Services .....	52,931,000
22	For State Contributions to State	
23	Employees' Retirement System .....	6,092,200
24	For State Contributions to	
25	Social Security .....	4,043,900
26	For Group Insurance .....	15,355,500
27	For Contractual Services .....	64,422,200
28	For Travel .....	529,100
29	For Commodities .....	319,400
30	For Printing .....	162,800
31	For Equipment .....	2,533,700
32	For Telecommunications Services .....	4,453,700
33	For Costs Related to the State	
34	Disbursement Unit .....	15,788,600

1	For Administrative Costs Related to	
2	Enhanced Collection Efforts including	
3	Paternity Adjudication Demonstration .....	13,058,700
4	For Child Support Enforcement	
5	Demonstration Projects .....	<u>1,400,000</u>
6	Total	\$181,090,800

7 The amount of \$31,008,000, or so much thereof as may be  
 8 necessary, is appropriated to the Department of Healthcare  
 9 and Family Services from the General Revenue Fund for deposit  
 10 into the Child Support Administrative Fund.

11 ATTORNEY GENERAL REPRESENTATION

12	Payable from General Revenue Fund:	
13	For Personal Services .....	1,550,200
14	For State Contributions to State	
15	Employees' Retirement System .....	175,700
16	For State Contributions to	
17	Social Security .....	116,600
18	For Contractual Services .....	386,300
19	For Travel .....	10,900
20	For Equipment .....	<u>29,600</u>
21	Total	\$2,269,300

22 PUBLIC AID RECOVERIES

23	Payable from Public Aid Recoveries Trust Fund:	
24	For Personal Services .....	6,890,400
25	For State Contributions to State	
26	Employees' Retirement System .....	794,100
27	For State Contributions to	
28	Social Security .....	527,100
29	For Group Insurance .....	1,930,500
30	For Contractual Services .....	21,547,500
31	For Travel .....	120,000
32	For Commodities .....	50,000
33	For Printing .....	25,000
34	For Equipment .....	2,974,300

1 For Telecommunications Services .....320,000  
 2 Total \$35,178,900

3 MEDICAL

4 Payable from General Revenue Fund:

5 For Personal Services ..... 31,411,500  
 6 For State Contributions to State  
 7 Employees' Retirement System .....3,620,100  
 8 For State Contributions to  
 9 Social Security .....2,403,000  
 10 For Contractual Services .....4,749,700  
 11 For Travel .....284,300  
 12 For Equipment .....58,300  
 13 For Telecommunications Services .....1,430,800  
 14 For Purchase of Medical Management  
 15 Services .....9,612,400  
 16 For Purchase of Services Relating to  
 17 and costs associated with the develop-  
 18 ment and implementation of an  
 19 electronic Medicaid client eligibility  
 20 verification system .....1,515,000  
 21 For Costs Associated with the  
 22 Development, Implementation and  
 23 Operation of a Medical Data  
 24 Warehouse .....3,894,900  
 25 For Refunds of Premium Payments Received  
 26 Pursuant to Section 25(a)(2) of the  
 27 Children's Health Insurance Program Act,  
 28 or under the provisions of the Health  
 29 Benefits for Workers with Disabilities  
 30 Program, or under the provisions of the  
 31 Covering ALL KIDS Health  
 32 Insurance Act .....96,000  
 33 Total \$59,076,000

34 Payable from Provider Inquiry Trust Fund:

1 For expenses associated with  
 2 providing access and utilization  
 3 of Department eligibility files ..... 1,500,000

4 Section 10. In addition to any amounts heretofore  
 5 appropriated, the following named amounts, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Department of Healthcare and Family Services for Medical  
 8 Assistance:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 11 THE COVERING ALL KIDS HEALTH INSURANCE ACT

12 Payable from General Revenue Fund:

13 For Physicians .....815,288,400  
 14 For Dentists .....126,091,200  
 15 For Optometrists .....14,770,800  
 16 For Podiatrists .....2,864,200  
 17 For Chiropractors .....1,721,200  
 18 For Hospital In-Patient, Disproportionate  
 19 Share and Ambulatory Care .....2,543,424,000  
 20 For federally defined Institutions for  
 21 Mental Diseases .....130,489,400  
 22 For Supportive Living Facilities .....58,674,000  
 23 For all other Skilled, Intermediate, and Other  
 24 Related Long Term Care Services .....836,653,000  
 25 For Community Health Centers .....210,632,000  
 26 For Hospice Care .....57,023,100  
 27 For Independent Laboratories .....43,833,200  
 28 For Home Health Care, Therapy, and  
 29 Nursing Services .....45,570,700  
 30 For Appliances .....77,381,100  
 31 For Transportation .....90,379,300  
 32 For Other Related Medical Services  
 33 and for development, implementation,

1	and operation of managed	
2	care and children's health	
3	programs including operating	
4	and administrative costs and	
5	related distributive purposes .....	169,030,600
6	For Medicare Part A Premiums .....	27,094,800
7	For Medicare Part B Premiums .....	248,751,500
8	For Medicare Part B Premiums for	
9	Qualified Individuals under the	
10	Federal Balanced Budget Act of 1997 .....	13,891,100
11	For Health Maintenance Organizations and	
12	Managed Care Entities .....	253,319,500
13	For Division of Specialized Care	
14	for Children .....	<u>80,518,600</u>
15	Total	\$5,847,401,700

16 In addition to any amounts heretofore appropriated, the  
17 following named amounts, or so much thereof as may be  
18 necessary, are appropriated to the Department of Healthcare  
19 and Family Services for Medical Assistance under the Illinois  
20 Public Aid Code, the Children's Health Insurance Program Act,  
21 the Covering ALL KIDS Health Insurance Act, and the Senior  
22 Citizens and Disabled Persons Property Tax Relief and  
23 Pharmaceutical Assistance Act for Prescribed Drugs, including  
24 costs associated with the implementation and operation of the  
25 Illinois Cares Rx Program:

26 Payable from:

27	General Revenue Fund .....	750,248,100
28	Drug Rebate Fund .....	760,000,000
29	Tobacco Settlement Recovery Fund .....	368,152,900
30	Medicaid Buy-In Program Revolving Fund .....	<u>100,000</u>
31	Total	\$1,878,501,000

32 The following named amounts, or so much thereof as may be  
33 necessary, are appropriated to the Department of Healthcare  
34 and Family Services for the purposes hereinafter named:



FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons	
Suffering from Chronic Renal Disease .....	1,006,100
For Grants for Medical Care for Persons	
Suffering from Hemophilia .....	7,001,700
For Grants for Medical Care for Sexual	
Assault Victims .....	1,600,000
For Grants to Altgeld Clinic .....	<u>400,000</u>
Total	\$10,007,800

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children's mental health programs administered by another agency of state government, including operating and administrative costs.

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 Payable from Tobacco Settlement Recovery Fund:

6 For Deposit into the Medical Research	
7 and Development Fund .....	6,400,000
8 For Deposit into the Post-Tertiary	
9 Clinical Services Fund .....	6,400,000
10 For Deposit into the Independent Academic	
11 Medical Center Fund .....	<u>1,000,000</u>
12 Total	\$13,800,000

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Healthcare and Family Services for the  
 16 purposes hereinafter named:

17 FOR THE PURPOSES ENUMERATED IN THE  
 18 EXCELLENCE IN ACADEMIC MEDICINE ACT

19 Payable from:

20 Independent Academic Medical	
21 Center Fund .....	2,000,000
22 Medical Research and Development Fund .....	12,800,000
23 Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
24 Total	\$27,600,000

25 Section 30. In addition to any amounts heretofore  
 26 appropriated, the following named amounts, or so much thereof  
 27 as may be necessary, respectively, are appropriated to the  
 28 Department of Healthcare and Family Services for Medical  
 29 Assistance and Administrative Expenditures:

30 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 31 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
 32 ALL KIDS HEALTH INSURANCE ACT

1	Payable from Care Provider Fund for Persons	
2	With A Developmental Disability:	
3	For Administrative Expenditures .....	94,200
4	Payable from Long Term Care Provider Fund:	
5	For Skilled, Intermediate, and Other Related	
6	Long Term Care Services .....	731,328,300
7	For Administrative Expenditures .....	<u>2,033,000</u>
8	Total	\$733,361,300
9	Payable from Hospital Provider Fund:	
10	For Hospitals .....	1,215,200,000
11	For Medical Assistance Providers .....	<u>0</u>
12	Total	\$1,215,200,000
13	Payable from Health and Human Services	
14	Medicaid Trust Fund:	
15	For Skilled, Intermediate, and Other	
16	Related Long Term Care Services .....	60,000,000
17	For Medical Assistance Providers .....	<u>0</u>
18	Total	\$60,000,000

19 Section 35. In addition to any amounts heretofore  
20 appropriated, the following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Healthcare and Family Services for Medical  
23 Assistance and Administrative Expenditures:

24	FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,	
25	THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND	
26	THE COVERING ALL KIDS HEALTH INSURANCE ACT	
27	Payable from County Provider Trust Fund:	
28	For Distributive Hospitals .....	1,981,119,000
29	For Administrative Expenditures .....	<u>500,000</u>
30	Total	\$1,981,619,000

31 Section 40. The following named amounts, or so much  
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services for the  
2 purposes hereinafter named:

3 For Refunds of Overpayments of Assessments or  
4 Inter-Governmental Transfers Made by Providers  
5 During the Period From July 1, 1991 through  
6 June 30, 2006:

7 Payable from:

8	Care Provider Fund for Persons	
9	With A Developmental Disability.....	1,000,000
10	Long Term Care Provider Fund.....	2,750,000
11	County Provider Trust Fund.....	<u>1,000,000</u>
12	Total	\$4,750,000

13 Section 45. The amount of \$15,000,000, or so much  
14 thereof as may be necessary, is appropriated to the  
15 Department of Healthcare and Family Services from the Trauma  
16 Center Fund for adjustment payments to certain Level I and  
17 Level II trauma centers.

18 Section 50. The amount of \$225,000,000, or so much  
19 thereof as may be necessary, is appropriated to the  
20 Department of Healthcare and Family Services from the  
21 University of Illinois Hospital Services Fund to reimburse  
22 the University of Illinois Hospital for hospital services.

23 Section 55. The amount of \$8,500,000, or so much thereof  
24 as may be necessary, is appropriated to the Department of  
25 Healthcare and Family Services from the Juvenile  
26 Rehabilitation Services Medicaid Matching Fund for grants to  
27 the Department of Juvenile Justice and counties for court-  
28 ordered juvenile behavioral health services under the  
29 Medicaid Rehabilitation Option and the Children's Health  
30 Insurance Program Act.

1 Section 60. The amount of \$8,673,300, or so much thereof  
 2 as may be necessary, is appropriated to the Department of  
 3 Healthcare and Family Services from the Medical Special  
 4 Purposes Trust Fund for medical demonstration projects and  
 5 costs associated with the implementation of federal Health  
 6 Insurance Portability and Accountability Act mandates.

7 Section 65. The amount of \$140,000,000, or so much  
 8 thereof as may be necessary, is appropriated to the  
 9 Department of Healthcare and Family Services from the Special  
 10 Education Medicaid Matching Fund for grants to local  
 11 education agencies for medical services eligible for federal  
 12 reimbursement under Title XIX or Title XXI of the federal  
 13 Social Security Act.

14 Section 70. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Healthcare and Family Services:

17 ENERGY ASSISTANCE

18 GRANTS-IN-AID

19 Payable from Supplemental Low-Income Energy  
 20 Assistance Fund:

21 For Grants and Administrative Expenses

22 Pursuant to Section 13 of the Energy

23 Assistance Act of 1989, as Amended,

24 Including Prior Year Costs .....97,825,000

25 Payable from Energy Administration Fund:

26 For Grants and Technical Assistance

27 Services for Nonprofit Community

28 Organizations Including Reimbursement

29 For Costs in Prior Years .....17,500,000

30 Payable from Low Income Home Energy

31 Assistance Block Grant Fund:

32 For Grants to Eligible Recipients

1 Under the Low Income Home Energy  
 2 Assistance Act of 1981, Including  
 3 Reimbursement for Costs in Prior  
 4 Years .....200,000,000  
 5 Payable from Good Samaritan Energy Trust Fund:  
 6 For Grants, Contracts and Administrative  
 7 Expenses Pursuant to the Good  
 8 Samaritan Energy Plan Act .....2,150,000  
 9 Payable from Illinois Affordable  
 10 Housing Trust Fund:  
 11 For Grants Pursuant to Section 13 of  
 12 The Energy Assistance Act of 1989, as  
 13 Amended, Including Prior Year Costs. ....75,000

14 Section 75. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

17 For refunds to the Federal Government and other refunds:  
 18 Payable from Energy Administration  
 19 Fund .....300,000  
 20 Payable from Low Income Home  
 21 Energy Assistance Block  
 22 Grant Fund .....600,000  
 23 Total \$900,000

24 Section 80. The following named amounts, or so much  
 25 thereof as may be necessary, are appropriated to the  
 26 Department of Healthcare and Family Services for the purposes  
 27 hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

28 Payable from:

1	General Revenue Fund .....	1,079,037,500
2	Road Fund .....	<u>130,520,200</u>
3	Total	\$1,209,557,700

4 The amount of \$1,785,234,100, or so much thereof as may  
 5 be necessary, is appropriated to the Department of Healthcare  
 6 and Family Services from the Health Insurance Reserve Fund  
 7 for provisions of health care coverage as elected by eligible  
 8 members per the State Employees Group Insurance Act of 1971.

9 Payable from Local Government Health

10 Insurance Reserve Fund:

11	For Personal Services .....	554,800
12	For State Contributions to State	
13	Employees' Retirement System .....	63,900
14	For State Contributions to Social	
15	Security .....	42,400
16	For Group Insurance .....	147,200
17	For Contractual Services .....	169,500
18	For Travel .....	19,000
19	For Commodities .....	10,000
20	For Printing .....	140,000
21	For Equipment .....	17,700
22	For Electronic Data Processing .....	47,000
23	For Telecommunications Services .....	18,400
24	For Operation of Automotive Equipment .....	<u>6,500</u>
25	Total	\$1,236,400

26 For the Local Governments' Contribution

27	Under Program of Group Life, Dental,	
28	Hospital, and Surgical and Medical	
29	Insurance for Persons Serving Local	
30	Governments .....	98,831,800

1           Section 99. Effective date. This Act takes effect July 1,  
2    2006.