

HB3773



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3773

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Cynthia Soto

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the State Board of Education and the Teachers' Retirement System for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 8,909,167,714
Other State Funds	\$ 47,516,800
Federal Funds	<u>\$ 2,167,099,700</u>
Total	\$11,120,784,214

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 2

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2007:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	2,776,300
13	For Employee Retirement Contributions	
14	Paid by Employer	90,600
15	For Retirement Contributions	100,300
16	For Social Security Contributions	127,600
17	For Contractual Services	2,425,000
18	For Travel	313,700
19	For Commodities	59,100
20	For Printing	85,200
21	For Equipment	70,900

1	For Telecommunications	468,600
2	For Operation of Auto Equipment	<u>20,000</u>
3	Total	\$6,537,300
4	From the Drivers Education Fund:	
5	For Personal Services	48,200
6	For Employee Retirement Contributions	
7	Paid by Employer	2,500
8	For Retirement Contributions	500
9	For Social Security Contributions	1,700
10	For Group Insurance	<u>17,500</u>
11	Total	\$70,400
12	From the SBE Federal Department of Agriculture Fund:	
13	For Personal Services	3,325,700
14	For Employee Retirement Contributions	
15	Paid by Employer	150,900
16	For Retirement Contributions	462,800
17	For Social Security Contributions	200,700
18	For Group Insurance	814,100
19	For Contractual Services	2,200,000
20	For Travel	375,000
21	For Commodities	75,000
22	For Printing	100,000
23	For Equipment	150,000
24	For Telecommunications	<u>50,000</u>
25	Total	\$7,904,200

1 From the SBE Federal Agency Services Fund:

2 For Travel30,000

3 For Commodities9,000

4 For Printing7,000

5 For Equipment11,000

6 For Telecommunications9,000

7 Total \$66,000

8 From the SBE Federal Department of Education Fund:

9 For Personal Services855,600

10 For Employee Retirement Contributions

11 Paid by Employer35,000

12 For Retirement Contributions115,700

13 For Social Security Contributions65,400

14 For Group Insurance220,400

15 For Contractual Services3,125,500

16 For Travel1,375,000

17 For Commodities305,000

18 For Printing341,000

19 For Equipment455,000

20 For Telecommunications400,000

21 Total \$7,293,600

GENERAL OFFICE

22

23 From the General Revenue Fund:

24 For Personal Services1,735,800

1	For Employee Retirement Contributions	
2	Paid by Employer	69,500
3	For Retirement Contributions	91,300
4	For Social Security Contributions	112,400
5	For Contractual Services	<u>815,000</u>
6	Total	\$2,824,000
7	From the SBE Federal Department of Education Fund:	
8	For Contractual Services	<u>225,000</u>
9	Total	\$225,000

HUMAN RESOURCES

10		
11	From the General Revenue Fund:	
12	For Personal Services	585,000
13	For Employee Retirement Contributions	
14	Paid by Employer	21,500
15	For Retirement Contributions	29,500
16	For Social Security Contributions	35,800
17	For Contractual Services	<u>50,000</u>
18	Total	\$721,800

INTERNAL AUDIT

19		
20	From the General Revenue Fund:	
21	For Personal Services	157,200
22	For Employee Retirement Contributions	
23	Paid by Employer	7,000

1	For Retirement Contributions	4,800
2	For Social Security Contributions	3,500
3	For Contractual Services	<u>3,000</u>
4	Total	\$175,500

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

7	For Personal Services	3,663,800
8	For Employee Retirement Contributions	
9	Paid by Employer	143,500
10	For Retirement Contributions	131,700
11	For Social Security Contributions	173,700
12	For Contractual Services	<u>1,838,000</u>
13	Total	\$5,950,700

From the Teacher Certificate Fee Revolving Fund:

15	For Personal Services	81,300
16	For Employee Retirement Contributions	
17	Paid by Employer	3,500
18	For Retirement Contributions	500
19	For Social Security Contributions	1,200
20	For Group Insurance	<u>14,500</u>
21	Total	\$101,000

From the SBE Federal Department of Agriculture Fund:

23	For Contractual Services	<u>500,000</u>
24	Total	\$500,000

1 From the SBE Federal Department of Education Fund:

2 For Personal Services1,627,800

3 For Employee Retirement Contributions

4 Paid by Employer87,100

5 For Retirement Contributions181,300

6 For Social Security Contributions96,700

7 For Group Insurance394,000

8 For Contractual Services2,483,900

9 For Data Warehouse6,000,000

10 Total \$10,870,800

11 From the School Infrastructure Fund:

12 For Personal Services81,300

13 For Employee Retirement Contributions

14 Paid by Employer3,200

15 For Retirement Contributions500

16 For Social Security Contributions2,500

17 For Group Insurance17,500

18 Total \$105,000

19 SPECIAL EDUCATION SERVICES

20 From the SBE Federal Department of Education Fund:

21 For Personal Services3,672,500

22 For Employee Retirement Contributions

23 Paid by Employer158,100

24 For Retirement Contributions408,400

1	For Social Security Contributions	205,800
2	For Group Insurance	766,000
3	For Contractual Services	<u>2,235,000</u>
4	Total	\$7,445,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

7	For Personal Services	\$5,194,200
8	For Employee Retirement Contributions	
9	Paid by Employer	195,300
10	For Retirement Contributions	188,700
11	For Social Security Contributions	252,900
12	For Contractual Services	<u>726,200</u>
13	Total	\$6,557,300

From the Teacher Certificate Fee Revolving Fund:

15	For Personal Services	699,800
16	For Employee Retirement Contributions	
17	Paid by Employer	20,200
18	For Retirement Contributions	37,200
19	For Social Security Contributions	51,700
20	For Group Insurance	<u>174,000</u>
21	Total	\$982,900

From the SBE Federal Agency Services Fund:

23	For Personal Services	239,700
24	For Employee Retirement Contributions	

1	Paid by Employer	9,400
2	For Retirement Contributions	14,200
3	For Social Security Contributions	15,800
4	For Group Insurance	58,000
5	For Contractual Services	<u>500,000</u>
6	Total	\$837,100
7	From the SBE Federal Department of Education Fund:	
8	For Personal Services	5,250,600
9	For Employee Retirement Contributions	
10	Paid by Employer	222,200
11	For Retirement Contributions	519,600
12	For Social Security Contributions	229,800
13	For Group Insurance	1,144,300
14	For Contractual Services	5,880,400
15	For Integration of Schools and	
16	Mental Health Systems	<u>400,000</u>
17	Total	\$13,646,900

18 Section 10. The following amounts or so much thereof as
19 may be necessary, which shall be used by the Illinois State
20 Board of Education exclusively for the foregoing purposes and
21 not, under any circumstances, for personal services
22 expenditures or other operational or administrative costs,
23 are appropriated to the Illinois State Board of Education for
24 the fiscal year beginning July 1, 2007:

1 From the General Revenue Fund:

2 For Expansion of Key Programs,

3 Including, but not limited to

4 Textbooks, technology, assessment,

5 and reading65,242,524

6 For Targeted Interventions100,000,000

7 For Mentoring, After School and

8 Student Support Programs24,128,400

9 For Blind/Dyslexic Persons518,800

10 For Charter Schools3,421,500

11 For Disabled Student Services/Materials577,700,000

12 For Disabled Student Transportation

13 Reimbursement353,400,000

14 For Disabled Student Tuition,

15 Private Tuition139,400,000

16 For District Consolidation Costs/

17 Supplemental Payments to School Districts,

18 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

19 the School Code7,850,000

20 For Extraordinary Special Education,

21 14-7.02 of the School Code317,500,000

22 For the Illinois Governmental

23 Internship Program129,900

24 For Jobs for Illinois Grads4,000,000

25 For the Metro East Consortium for

1	Child Advocacy	217,100
2	For Parental Guardian Programs/	
3	Transportation Reimbursement	14,454,700
4	For the Philip J. Rock Center	
5	and School	3,220,500
6	For Reimbursement for the Free Breakfast/	
7	Lunch Program	21,000,000
8	For the School Breakfast Incentive	
9	Program	723,500
10	For Standards, Assessments and	
11	Accountability	3,342,700
12	For Summer School Payments, 18-4.3	
13	of the School Code	10,000,000
14	For Tax-Equivalent Grants, 18-4.4 of	
15	the School Code	222,600
16	For Textbook Loans, 18-17 of the	
17	School Code	29,126,500
18	For Transitional Assistance	11,800,000
19	For Transition of Minority Students	578,800
20	For Transportation-Regular/Vocational	
21	Common School Transportation	
22	Reimbursement, 29-5 of the School Code	330,298,600
23	For Visually Impaired/Educational	
24	Materials Coordinating Unit, 14-11.01	
25	of the School Code	2,121,000

1	For Regular Education Reimbursement	
2	Per 18-3 of the School Code	11,500,000
3	For Special Education Reimbursement	
4	Per 14-7.03 of the School Code	79,400,000
5	For all costs associated with Alternative	
6	Education/Regional Safe Schools	18,535,500
7	For Truant Alternative and Optional	
8	Education Program	18,078,100
9	For costs associated with Teach for America	450,000
10	For grants to Local Education Agencies	
11	to conduct Agriculture Education	
12	Programs	<u>2,881,200</u>
13	Total	\$2,151,241,924

14	From the Education Assistance Fund:	
15	For Rural Learning Initiative	10,000,000
16	For Full Day Kindergarten	10,000,000
17	For Career and Technical Education	38,562,100
18	For General State Aid	833,560,000
19	For General State Aid - Hold Harmless	11,619,477
20	For the School Safety and Educational	
21	Improvement Block Grant	74,841,000
22	For the Summer Bridges Program	22,238,100
23	For Teacher Education	9,605,000
24	For the Illinois Teaching	

1	Excellence Program	<u>135,000</u>
2	Total	\$1,010,560,677
3	From the Common School Fund:	
4	For General State Aid	4,129,584,677
5	For Advanced Placement Classes	1,500,000
6	For Arts and Foreign Language Education,	
7	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
8	For Regional Superintendents' and	
9	Assistants' Compensation	8,150,000
10	For Teacher Quality Incentives	40,000,000
11	For Statewide Mentoring and	
12	Induction Program	<u>40,000,000</u>
13	Total	\$4,223,234,677
14	From the General Revenue Fund	
15	For Regional Superintendent's Services	6,470,000
16	From the School District Emergency	
17	Financial Assistance Fund:	
18	For Emergency Financial Assistance, 1B-8	
19	of the School Code	1,000,000
20	From the Drivers Education Fund:	
21	For Drivers Education	17,929,600
22	From the Charter Schools Revolving Loan Fund:	
23	For Charter Schools Loans	20,000

1 From the School Technology Revolving Loan Fund:

2 For School Technology Loans, 2-3.117a

3 of the School Code5,000,000

4 From the Temporary Relocation Expenses

5 Revolving Grant Fund:

6 For Temporary Relocation Expenses, 2-3.77

7 of the School Code1,400,000

8 From the State Board of Education Federal

9 Agency Services Fund:

10 For Refugee Services2,000,000

11 From the State Board of Education Federal

12 Department of Agriculture Fund:

13 For Child Nutrition475,000,000

14 From the State Board of Education

15 Federal Department of Education Fund:

16 For Title I642,000,000

17 For Title I, Reading First50,000,000

18 For Title II, Teacher/Principal Training135,000,000

19 For Title III, English Language

20 Acquisition40,000,000

21 For Title IV, 21st Century/Community

22 Service Programs45,000,000

23 For Title IV, Safe and Drug Free Schools15,000,000

24 For Title V, Innovation Programs8,000,000

25 For Title VI, Rural and Low Income

1	Students	1,500,000
2	For Title X, McKinney Homeless	
3	Assistance	3,250,000
4	For Enhancing Education through Technology	20,000,000
5	For Individuals with Disabilities Act,	
6	Deaf/Blind	380,000
7	For Individuals with Disabilities Act,	
8	IDEA	550,000,000
9	For Individuals with Disabilities Act,	
10	Improvement Program	2,500,000
11	For Individuals with Disabilities Act,	
12	Model Outreach Program Grants	400,000
13	For Individuals with Disabilities Act,	
14	Pre-School	25,000,000
15	For Grants for Vocational	
16	Education - Basic	55,000,000
17	For Grants for Vocational	
18	Education - Technical Preparation	5,000,000
19	For Charter Schools	2,500,000
20	For Transition to Teaching	1,000,000
21	For Advanced Placement Fee	2,000,000
22	For Math/Science Partnerships	9,000,000
23	For Special Federal Congressional Projects	<u>5,000,000</u>
24	Total	\$1,617,530,000

1 Section 15. The following amounts, or so much thereof as
 2 may be necessary, are appropriated to the Illinois State
 3 Board of Education for the fiscal year beginning July 1,
 4 2007:

5 From the General Revenue Fund:

6	For Parental Participation Pilot Project	100,000
7	For Autism Training and Technical	
8	Assistance	100,000
9	For the Principal Mentoring Program	800,000
10	For the Children's Mental Health	
11	Partnership	3,000,000
12	For the Class Size Reduction Pilot Project	10,000,000
13	For the Teacher Mentoring Pilot Project	2,000,000
14	For Regional Superintendent Initiatives	<u>500,000</u>
15	Total	\$16,500,000

16 From the Education Assistance Fund:

17	For Early Childhood Education	387,641,300
18	For the Reading Improvement Block	
19	Grant	76,139,800
20	For Technology for Success	<u>6,169,700</u>
21	Total	\$469,950,800

22 From the Common School Fund:

23	For Grow Your Own Teachers	3,000,000
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24 From the State Board of Education

25 Federal Agency Service Fund:

1	For Learn and Serve America	<u>2,000,000</u>
2	Total	\$5,000,000

3 Section 20. The amount of \$29,126,500, or so much
4 thereof as may be necessary and remains unexpended at the
5 close of business on June 30, 2007, from an appropriation
6 heretofore made for such purpose in Article 2, Section 10 of
7 Public Act 94-0978, is reappropriated from the General
8 Revenue Fund to the Illinois State Board of Education for
9 Textbook Loans pursuant to Section 18-17 of the School Code.

10 Section 25. The amount of \$525,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for all costs
13 associated with the Community Residential Services Authority.

14 Section 30. The amount of \$250,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois State Board of Education for costs
17 associated with the Illinois Economic Education program.

18 Section 40. The amount of \$1,586,336, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from an appropriation heretofore
21 made for such purpose in Article 2, Section 40 of Public Act

1 94-0798, is reappropriated from the General Revenue Fund to
2 the Illinois State Board of Education for all costs
3 associated with Security for Schools.

4 Section 45. The amount of \$1,399,000, or so much thereof
5 as may be necessary, is appropriated from the Teacher
6 Certificate Fee Revolving Fund to the Illinois State Board of
7 Education for Teacher Certificates Processing.

8 Section 50. The amount of \$1,008,900, or so much thereof
9 as may be necessary, is appropriated from the Teacher
10 Certificate Institute Fund to the Illinois State Board of
11 Education.

12 Section 55. The amount of \$8,484,800, or so much of that
13 amount as may be necessary, is appropriated from the State
14 Board of Education Special Purpose Trust Fund to the State
15 Board of Education for expenditures by the Board in
16 accordance with grants, gifts or donations that the Board has
17 received or may receive from any source, public or private,
18 in support of projects that are within the lawful powers of
19 the Board.

20 Section 60. The amount of \$100,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund for deposit into the Temporary Relocation Expenses
 2 Revolving Grant Fund for use by the State Board of Education,
 3 as provided in Section 2-3.77 of the School Code.

4 Section 61. The amount of \$7,015,200, or so much thereof
 5 as may be necessary, is appropriated from the State Board of
 6 Education Special Purpose Trust Fund for the Ordinary and
 7 Contingent Expenses of the State Board of Education from
 8 Indirect Costs Drawn from the Federal Government

9 Section 62. The amount of \$500,000, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois State Board of Education for all costs
 12 associated with implementation of the State Board of
 13 Education Strategic Plan.

14 Section 65. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 State Board of Education for the fiscal year beginning July
 17 1, 2007:

18 From the General Revenue Fund:

19 For Bilingual Education (over 500,000
 20 population), 34-18.2 of the School Code41,580,200
 21 For Bilingual Education (under 500,000
 22 population), 10-22.38a of the School Code33,419,800

1	For Statewide Bilingual Student	
2	Assessments	<u>4,500,000</u>
3	Total	\$79,500,000

4 Section 70. The amount of \$12,382,000, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Illinois State Board of Education for
7 Student Assessments.

8 Section 75. The amount of \$21,780,300, or so much
9 thereof as may be necessary, is appropriated from the State
10 Board of Education Federal Department of Education Fund to
11 the Illinois State Board of Education for Student
12 Assessments.

13 Section 80. The amount of \$65,044,700, or so much
14 thereof as may be necessary, is appropriated from the
15 Education Assistance Fund to the Public School Teachers'
16 Pension and Retirement Fund of Chicago for the state's
17 contribution for the fiscal year beginning July 1, 2007.

18 Section 85. The amount of \$10,218,000, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Public School Teachers' Pension and
21 Retirement Fund of Chicago for the state's contribution for

1 retirement contributions under Section 17-127 of the Pension
2 Code for the fiscal year beginning July 1, 2007.

3 Section 90. The amount of \$68,596,000, or so much
4 thereof as may be necessary, is appropriated from the
5 Education Assistance Fund to the Teachers' Retirement System
6 of the State of Illinois for transfer into the Teachers'
7 Health Insurance Security Fund as the state's contribution
8 for teachers' health insurance.

9 ARTICLE 2

10 Section 5. The following amounts, or so much thereof as
11 may be necessary, respectively, are appropriated to the
12 Teachers' Retirement System of the State of Illinois for the
13 State's contributions, as provided by law:

14 Payable from the Common School Fund735,514,500

15 Section 10. The following named amount, or so much
16 thereof as may be necessary, respectively, is appropriated
17 from the Education Assistance Fund to the Teachers'
18 Retirement System for the objects and purposes hereinafter
19 named:

20 For additional costs due to the establishment
21 of minimum retirement allowances

1 pursuant to Sections 16-136.2 and
2 16-136.3 of the "Illinois
3 Pension Code", as amended2,100,000

4 Section 99. Effective date. This Act takes effect July
5 1, 2007.