

# HB3777



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3777

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations to the State Comptroller to meet ordinary and contingent expenses for Fiscal Year 2008. Effective July 1, 2007.

LRB095 09610 BDD 33222 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the following divisions  
8 of the State Comptroller for the Fiscal Year ending June 30,  
9 2008:

10 Administration

11	For Personal Services .....	4,265,400
12	For Employee Retirement Contributions	
13	Paid by the Employer .....	0
14	For State Contribution to State	
15	Employees' Retirement System .....	491,600
16	For State Contribution to	
17	Social Security .....	326,300
18	For Contractual Services .....	1,802,000
19	For Travel .....	45,300
20	For Commodities .....	110,400
21	For Printing .....	54,700
22	For Equipment .....	12,800
23	For Telecommunications .....	241,000

1 For Electronic Data Processing .....0  
 2 For Operation of Auto  
 3 Equipment .....8,900  
 4 Total \$7,358,400

5 Statewide Fiscal Operations

6 For Personal Services .....5,506,400  
 7 For Employee Retirement Contributions  
 8 Paid by the Employer .....0  
 9 For State Contribution to State  
 10 Employees' Retirement System .....634,700  
 11 For State Contribution to  
 12 Social Security .....421,300  
 13 For Contractual Services .....189,400  
 14 For Travel .....4,300  
 15 For Commodities .....0  
 16 For Printing .....0  
 17 For Equipment .....0  
 18 For Electronic Data Processing .....0  
 19 Total \$6,756,100

20 Electronic Data Processing

21 For Personal Services .....4,417,600  
 22 For Employee Retirement Contributions  
 23 Paid by the Employer .....0  
 24 For State Contribution to State  
 25 Employees' Retirement System .....509,200

1	For State Contribution to	
2	Social Security .....	338,000
3	For Contractual Services .....	1,015,700
4	For Travel .....	8,000
5	For Commodities .....	130,700
6	For Printing .....	318,600
7	For Equipment .....	0
8	For Telecommunications .....	0
9	For Electronic Data	
10	Processing .....	<u>1,649,200</u>
11	Total	\$8,387,000

Special Audits

12		
13	For Personal Services .....	1,773,800
14	For Employee Retirement Contributions	
15	Paid by the Employer .....	0
16	For State Contribution to State	
17	Employees' Retirement System .....	204,500
18	For State Contribution to	
19	Social Security .....	135,700
20	For Contractual Services .....	75,400
21	For Travel .....	70,500
22	For Commodities .....	0
23	For Printing .....	0
24	For Equipment .....	0
25	For Electronic Data Processing .....	0

1 For Expenses of Local Government  
 2 Officials Training .....12,500  
 3 For Contractual Services for auditing  
 4 and assisting local governments .....25,000  
 5 Total \$2,297,400

6 Merit Commission  
 7 For Merit Commission Expenses .....93,000

8 Section 10. The sum of \$1,200,000, or so much thereof  
 9 as may be necessary, is appropriated to the State Comptroller  
 10 from the Comptroller's Administrative Fund for the discharge  
 11 of duties of the office.

12 Section 15. The amount of \$50,300, or so much thereof as  
 13 may be necessary, is appropriated to the State Comptroller  
 14 from the State Lottery Fund for expenses in connection with  
 15 the State Lottery.

16 Section 20. The amount of \$200,000, or so much thereof  
 17 as may be necessary, is appropriated to the State Comptroller  
 18 to meet the ordinary and contingent expenses for the Office  
 19 of Inspector General.

20 Section 25. The amount of \$100,000, or so much thereof as  
 21 may be necessary, is appropriated to the State Comptroller

1 for expenses and the administration of Section 15-125 of the  
2 Pension Code.

3 Section 99. Effective date. This Act takes effect July 1,  
4 2007.