

# HB3789



## 95TH GENERAL ASSEMBLY

### State of Illinois

2007 and 2008

HB3789

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary  
Hannig - Monique D. Davis

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 87,959,900
Other State Funds	\$865,832,600
Total	<u>\$953,792,500</u>

OMB095 00009 CYL 20009 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named are appropriated to the  
8 Department of Central Management Services:

9 BUREAU OF ADMINISTRATIVE OPERATIONS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	1,585,500
12	For State Contributions to State	
13	Employees' Retirement System .....	177,500
14	For State Contributions to Social	
15	Security .....	121,300
16	For Contractual Services .....	230,000
17	For Travel .....	30,800
18	For Commodities .....	8,900
19	For Printing .....	17,000
20	For Equipment .....	4,000
21	For Electronic Data Processing .....	268,600

1	For Telecommunications Services .....	44,800
2	For Operation of Auto Equipment .....	3,700
3	For Refunds .....	<u>1,700</u>
4	Total	\$2,493,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

5		
6	For Personal Services .....	0
7	For State Contributions to State	
8	Employees' Retirement System .....	0
9	For State Contribution to	
10	Social Security .....	0
11	For Group Insurance .....	0
12	For Contractual Services .....	13,000
13	For Travel .....	0
14	For Commodities .....	2,500
15	For Printing .....	1,200
16	For Equipment .....	2,100
17	For Electronic Data Processing .....	1,027,000
18	For Telecommunications Services .....	<u>1,900</u>
19	Total	\$1,047,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

20		
21	For Personal Services .....	249,100
22	For State Contribution to State	
23	Employees' Retirement Fund .....	27,800
24	For State Contributions to Social	

1	Security .....	19,100
2	For Group Insurance .....	59,200
3	For Contractual Services .....	16,500
4	For Travel .....	1,500
5	For Commodities .....	2,600
6	For Printing .....	2,600
7	For Equipment .....	3,100
8	For Electronic Data Processing .....	0
9	For Telecommunications Services .....	<u>4,700</u>
10	Total	\$386,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	123,200
13	For State Contributions to State	
14	Employees' Retirement System .....	13,700
15	For State Contribution to	
16	Social Security .....	9,500
17	For Group Insurance .....	29,600
18	For Contractual Services .....	22,000
19	For Travel .....	800
20	For Commodities .....	4,500
21	For Printing .....	6,700
22	For Equipment .....	5,200
23	For Electronic Data Processing .....	3,283,600
24	For Telecommunications Services .....	<u>2,500</u>
25	Total	\$3,501,300

1	PAYABLE FROM PROFESSIONAL SERVICES FUND	
2	For Personal Services .....	6,024,400
3	For State Contributions to State	
4	Employees' Retirement System .....	674,400
5	For State Contributions to Social	
6	Security .....	461,200
7	For Group Insurance .....	1,527,400
8	For Contractual Services .....	2,853,700
9	For Travel .....	202,600
10	For Commodities .....	26,600
11	For Printing .....	38,300
12	For Equipment .....	75,500
13	For Electronic Data Processing .....	108,000
14	For Telecommunications Services .....	87,000
15	For Operation of Auto Equipment .....	4,500
16	For Professional Services including	
17	Administrative and Related Costs .....	<u>2,580,100</u>
18	Total	\$14,663,700

19 Section 10. In addition to any other amounts  
 20 appropriated, the following named amounts, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Central Management Services for costs and expenses associated  
 23 with or in support of a General and Regulatory Shared  
 24 Services Center:

1	Payable from General Revenue Fund .....	1,023,700
2	Payable from State Garage Revolving Fund .....	596,200
3	Payable from Statistical Services	
4	Revolving Fund .....	3,206,200
5	Payable from Communications Revolving Fund .....	1,497,300
6	Payable from Facilities Management	
7	Revolving Fund .....	1,109,300
8	Payable from Professional Services Fund .....	87,200
9	Payable from Health Insurance Reserve Fund .....	<u>412,400</u>
10	Total	\$7,932,300

11           Section 15. In addition to any other amounts heretofore  
12 appropriated for such purpose, \$700,000, or so much thereof  
13 as may be necessary, is appropriated from the Efficiency  
14 Initiatives Revolving Fund to the Department of Central  
15 Management Services for expenses authorized under Sections  
16 6p-5 and 8.16c of the State Finance Act, including related  
17 operating and administrative costs.

18           Section 20. The amount of \$100,000, or so much thereof  
19 as may be necessary, is appropriated from the CMS State  
20 Projects Fund to the Department of Central Management  
21 Services for purposes authorized under Section 405-25 of the  
22 Department of Central Management Services Law of the Civil

1 Administrative Code of Illinois and associated operating and  
2 administrative costs.

3 Section 25. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the  
6 Department of Central Management Services:

7 ILLINOIS INFORMATION SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services .....	519,500
10	For State Contributions to State	
11	Employees' Retirement System .....	58,100
12	For State Contributions to Social	
13	Security .....	39,800
14	For Contractual Services .....	97,300
15	For Travel .....	1,200
16	For Commodities .....	1,200
17	For Printing .....	300
18	For Equipment .....	36,400
19	For Telecommunications Services .....	26,800
20	For Operation of Auto Equipment .....	<u>2,000</u>
21	Total	\$782,600

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services .....	4,625,600
24	For State Contributions to State	

1	Employees' Retirement System .....	517,800
2	For State Contributions to Social	
3	Security .....	354,100
4	For Group Insurance .....	1,080,400
5	For Contractual Services .....	1,922,500
6	For Travel .....	54,700
7	For Commodities .....	87,200
8	For Printing .....	90,500
9	For Equipment .....	109,700
10	For Electronic Data Processing .....	60,300
11	For Telecommunications Services .....	0
12	For Operation of Auto Equipment .....	<u>113,700</u>
13	Total	\$9,016,500

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 for the objects and purposes hereinafter named, to the  
 17 Department of Central Management Services:

18 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services .....	2,037,300
21	For State Contributions to State	
22	Employees' Retirement System .....	228,000
23	For State Contributions to Social	
24	Security .....	156,000



1	For Contractual Services .....	103,100
2	For Travel .....	32,800
3	For Commodities .....	12,200
4	For Printing .....	4,500
5	For Equipment .....	7,100
6	For Telecommunications Services .....	40,800
7	For Operation of Auto Equipment .....	<u>0</u>
8	Total	\$2,621,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

9		
10	For Personal Services .....	8,906,000
11	For State Contributions to State	
12	Employees' Retirement System .....	997,100
13	For State Contributions to Social	
14	Security .....	681,400
15	For Group Insurance .....	2,702,800
16	For Contractual Services .....	1,130,700
17	For Travel .....	39,200
18	For Commodities .....	116,700
19	For Printing .....	34,100
20	For Equipment .....	743,400
21	For Telecommunications Services .....	149,500
22	For Operation of Auto Equipment .....	28,732,800
23	For Refunds .....	<u>10,000</u>
24	Total	\$44,243,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

25

1	For Personal Services .....	1,441,200
2	For State Contributions to State	
3	Employees' Retirement System .....	161,300
4	For State Contributions to	
5	Social Security .....	110,400
6	For Group Insurance .....	325,600
7	For Contractual Services .....	500,000
8	For Travel .....	30,800
9	For Commodities .....	13,100
10	For Printing .....	4,900
11	For Equipment .....	17,700
12	For Electronic Data Processing .....	6,600
13	For Telecommunications Services .....	<u>18,400</u>
14	Total	\$2,630,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

16	For Personal Services .....	1,122,800
17	For State Contributions to State	
18	Employees' Retirement System .....	125,700
19	For State Contributions to Social	
20	Security .....	85,900
21	For Group Insurance .....	207,200
22	For Contractual Services .....	5,000
23	For Travel .....	12,500
24	For Commodities .....	4,900
25	For Printing .....	700

1	For Equipment .....	19,600
2	For Electronic Data Processing .....	19,400
3	For Telecommunications Services .....	<u>0</u>
4	Total	\$1,603,700

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

6	For Personal Services .....	129,400
7	For State Contributions to State	
8	Employees' Retirement System .....	14,400
9	For State Contributions to Social	
10	Security .....	9,900
11	For Contractual Services .....	8,500
12	For Travel .....	23,300
13	For Commodities .....	3,000
14	For Printing .....	700
15	For Equipment .....	11,900
16	For Electronic Data Processing .....	14,900
17	For Telecommunications Services .....	<u>9,700</u>
18	Total	\$225,700

19 Section 35. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named are appropriated to the  
22 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

1 For Group Insurance .....29,349,200  
 2 For payment of claims under the  
 3 Representation and Indemnification  
 4 in Civil Lawsuits Act .....1,347,400  
 5 For auto liability, adjusting and administration  
 6 of claims, loss control and prevention  
 7 services, and auto liability claims .....1,600,200  
 8 Total \$32,296,800

9 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

10 For expenses of Cost Containment Program ..... 288,000  
 11 For Life Insurance Coverage As Elected  
 12 By Members Per The State Employees  
 13 Group Insurance Act of 1971 .....91,356,300  
 14 Total \$91,644,300

15 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

16 For Expenses of Cost Containment Program ..... 158,900  
 17 For provisions of Health Care Coverage  
 18 As Elected by Eligible Members Per  
 19 The State Employees Group Insurance Act  
 20 of 1971 .....13,752,000  
 21 Total \$13,910,900

22 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

23 For Personal Services .....1,780,900  
 24 For State Contributions to State  
 25 Employees' Retirement System .....199,300

1	For State Contributions to Social	
2	Security .....	136,200
3	For Group Insurance .....	399,600
4	For Contractual Services .....	90,100
5	For Travel .....	15,000
6	For Commodities .....	9,000
7	For Printing .....	3,000
8	For Equipment .....	2,000
9	For Electronic Data Processing .....	10,900
10	For Telecommunications Services .....	19,000
11	For Operation of Auto Equipment .....	<u>400</u>
12	Total	\$2,665,400
13	For administrative costs of claims services	
14	and payment of temporary total	
15	disability claims of any state agency	
16	or university employee .....	650,000
17	For payment of Workers' Compensation	
18	Act claims and contractual services in	
19	connection with said claims payments .....	124,512,200

20 Expenditures from appropriations for treatment and  
 21 expense may be made after the Department of Central  
 22 Management Services has certified that the injured person was  
 23 employed and that the nature of the injury is compensable in  
 24 accordance with the provisions of the Workers' Compensation

1 Act or the Workers' Occupational Diseases Act, and then has  
 2 determined the amount of such compensation to be paid to the  
 3 injured person.

4 PAYABLE FROM STATE EMPLOYEES DEFERRED

5 COMPENSATION PLAN FUND

6 For expenses related to the administration  
 7 of the State Employees' Deferred  
 8 Compensation Plan ..... 1,698,300

9 Section 40. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named are appropriated to the  
 12 Department of Central Management Services:

13 BUREAU OF PERSONNEL

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services ..... 4,571,400  
 16 For State Contributions to State  
 17 Employees' Retirement System .....511,800  
 18 For State Contributions to Social  
 19 Security .....349,800  
 20 For Contractual Services .....181,700  
 21 For Travel .....22,300  
 22 For Commodities .....28,400  
 23 For Printing .....28,300

1	For Equipment .....	15,300
2	For Telecommunications Services .....	72,100
3	For Operation of Auto Equipment .....	1,000
4	For Wage Claims .....	809,500
5	For Expenses of the Upward Mobility Program .....	4,250,000
6	For Veterans' Job Assistance Program .....	282,200
7	For Governor's and Vito Marzullo's	
8	Internship programs .....	695,000
9	For Nurses' Tuition .....	<u>70,000</u>
10	Total	\$11,888,800

11       Section 45.    The following named amounts, or so much  
12    thereof as may be necessary, respectively, are appropriated  
13    for the objects and purposes hereinafter named to meet the  
14    ordinary and contingent expenses of the Department of Central  
15    Management Services:

16                    BUSINESS ENTERPRISE PROGRAM

17                    PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services .....	740,100
19	For State Contributions to State	
20	Employees' Retirement System .....	82,800
21	For State Contributions to Social	
22	Security .....	56,700
23	For Contractual Services .....	301,000
24	For Travel .....	18,000

1	For Commodities .....	8,100
2	For Printing .....	17,500
3	For Equipment .....	20,200
4	For Telecommunications Services .....	13,900
5	For Operation of Auto Equipment .....	<u>2,300</u>
6	Total	\$1,260,600
7	PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND	
8	For Expenses of the Business	
9	Enterprise Program .....	50,000

10       Section 50.    The following named amounts, or so much  
11   thereof as may be necessary, respectively, are appropriated  
12   for the objects and purposes hereinafter named, to the  
13   Department of Central Management Services:

14                    BUREAU OF PROPERTY MANAGEMENT

15                    PAYABLE FROM GENERAL REVENUE FUND

16	For Contractual Services .....	17,439,200
----	--------------------------------	------------

17       Section 55.    The following named amounts, or so much  
18   thereof as may be necessary, is appropriated from the  
19   Facilities Management Revolving Fund to the Department of  
20   Central Management Services for expenses related to the  
21   following.

22                    PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

23	For Personal Services .....	21,285,300
----	-----------------------------	------------



1	For State Contributions to State	
2	Employees' Retirement System .....	2,383,100
3	For State Contributions to Social	
4	Security .....	1,628,400
5	For Group Insurance .....	4,854,400
6	For Contractual Services .....	186,180,600
7	For Travel .....	236,300
8	For Commodities .....	511,300
9	For Printing .....	25,100
10	For Equipment .....	184,000
11	For Electronic Data Processing .....	1,401,400
12	For Telecommunications Services .....	1,210,600
13	For Operation of Auto Equipment .....	158,200
14	For Lump Sums .....	<u>18,654,800</u>
15	Total	\$238,713,500

16       Section 60.    The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 for the objects and purposes hereinafter named to the  
19 Department of Central Management Services:

20                   BUREAU OF COMMUNICATION AND COMPUTER SERVICES

21                           PAYABLE FROM GENERAL REVENUE FUND

22       For Deposit into the Communications Revolving  
23       Fund for the purpose of Education Technology,  
24       including, but not necessarily limited to,

1	operating and administrative costs .....	18,152,600
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services .....	45,916,900
4	For State Contributions to State	
5	Employees' Retirement System .....	5,140,800
6	For State Contributions to Social	
7	Security .....	3,512,700
8	For Group Insurance .....	9,708,800
9	For Contractual Services .....	2,410,700
10	For Travel .....	271,500
11	For Commodities .....	71,000
12	For Printing .....	203,100
13	For Equipment .....	184,500
14	For Electronic Data Processing .....	90,238,800
15	For Telecommunications Services .....	3,900,000
16	For Operation of Auto Equipment .....	60,000
17	For Refunds .....	<u>6,300,000</u>
18	Total	\$167,918,800
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services .....	7,675,200
21	For State Contributions to State	
22	Employees' Retirement System .....	859,300
23	For State Contributions to Social	
24	Security .....	587,200
25	For Group Insurance .....	1,731,600

1	For Contractual Services .....	3,039,000
2	For Travel .....	130,300
3	For Commodities .....	20,400
4	For Printing .....	5,000
5	For Equipment .....	30,000
6	For Telecommunications Services .....	101,503,100
7	For Operation of Auto Equipment .....	15,000
8	For Refunds .....	5,293,400
9	For Education Technology .....	<u>18,152,600</u>
10	Total	\$139,042,100

11 Section 99. Effective date. This Act takes effect July 1,  
12 2007.