

HB3827



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3827

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 8,419,802,800
Other State Funds	\$ 8,103,833,800
Federal Funds	\$ 526,800,600
Total	<u>\$17,050,437,200</u>

OMB095 00016 JCB 20016 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	14,346,200
12	For State Contributions to State	
13	Employees' Retirement System	1,606,200
14	For State Contributions to	
15	Social Security	1,097,500
16	For Contractual Services	19,027,500
17	For Travel	320,600
18	For Commodities	528,200
19	For Printing	898,000
20	For Equipment	431,800
21	For Telecommunications Services	1,293,500

1	For Operation of Auto Equipment	<u>102,700</u>
2	Total	\$39,652,200

3 The sum of \$3,950,400, or so much thereof as may be
 4 necessary, is appropriated from the General Revenue Fund to
 5 the Department of Healthcare and Family Services for costs
 6 and expenses related to or in support of a Healthcare shared
 7 services center.

8 OFFICE OF INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services	12,022,600
11	For State Contributions to State	
12	Employees' Retirement System	1,346,100
13	For State Contributions to	
14	Social Security	919,700
15	For Contractual Services	4,017,500
16	For Travel	221,300
17	For Equipment	<u>203,800</u>
18	Total	\$18,731,000

19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services	795,100
21	For State Contributions to State	
22	Employees' Retirement System	89,000
23	For State Contributions to	

1	Social Security	60,800
2	For Group Insurance	<u>205,300</u>
3	Total	\$1,150,200
4	Payable from Long-Term Care Provider Fund:	
5	For Administrative Expenses	169,800
6	ENERGY ASSISTANCE	
7	Payable from Energy Administration Fund:	
8	For Personal Services	263,500
9	For State Contributions to State	
10	Employees' Retirement System	29,500
11	For State Contributions to	
12	Social Security	20,200
13	For Group Insurance	64,900
14	For Contractual Services	255,300
15	For Travel	40,100
16	For Commodities	2,000
17	For Equipment	8,700
18	For Telecommunications Services	6,100
19	For Operation of Automotive Equipment	1,000
20	For Administrative and Grant Expenses	
21	Relating to Training, Technical	
22	Assistance, and Administration of the	
23	Weatherization Programs	<u>250,000</u>
24	Total	\$941,300
25	Payable from Low Income Home Energy	

1	Assistance Block Grant Fund:	
2	For Personal Services	1,415,300
3	For State Contributions to State	
4	Employees' Retirement System	158,500
5	For State Contributions to	
6	Social Security	108,300
7	For Group Insurance	261,100
8	For Contractual Services	1,538,800
9	For Travel	133,300
10	For Commodities	8,100
11	For Printing	65,000
12	For Equipment	145,000
13	For Telecommunications Services	586,000
14	For Operation of Automotive Equipment	2,900
15	For Expenses Related to the	
16	Development and Maintenance of	
17	the LIHEAP System	<u>1,037,000</u>
18	Total	\$5,459,300

CHILD SUPPORT ENFORCEMENT

20	Payable from Child Support Administrative Fund:	
21	For Personal Services	56,562,800
22	For Employee Retirement Contributions	
23	Paid by Employer	71,300
24	For State Contributions to State	
25	Employees' Retirement System	6,332,000

1	For State Contributions to	
2	Social Security	4,327,000
3	For Group Insurance	14,823,700
4	For Contractual Services	63,194,900
5	For Travel	529,100
6	For Commodities	319,400
7	For Printing	162,800
8	For Equipment	818,400
9	For Telecommunications Services	3,674,400
10	For Child Support Enforcement	
11	Demonstration Projects	1,400,000
12	For Administrative Costs Related to	
13	Enhanced Collection Efforts including	
14	Paternity Adjudication Demonstration	13,058,700
15	For Costs Related to the State	
16	Disbursement Unit	<u>16,159,400</u>
17	Total	\$181,433,900

18 The sum of \$2,596,400, or so much thereof as may be
19 necessary, is appropriated from the Child Support
20 Administrative Fund to the Department of Healthcare and
21 Family Services for costs and expenses related to or in
22 support of a Healthcare shared services center.

23 The amount of \$38,952,500, or so much thereof as may be

1 necessary, is appropriated to the Department of Healthcare
 2 and Family Services from the General Revenue Fund for deposit
 3 into the Child Support Administrative Fund.

4 LEGAL REPRESENTATION

5 Payable from General Revenue Fund:

6	For Personal Services	1,614,500
7	For Employee Retirement Contributions	
8	Paid by Employer	27,400
9	For State Contributions to State	
10	Employees' Retirement System	180,800
11	For State Contributions to	
12	Social Security	123,500
13	For Contractual Services	395,900
14	For Travel	5,900
15	For Equipment	<u>29,600</u>
16	Total	\$2,377,600

17 PUBLIC AID RECOVERIES

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	6,885,100
20	For State Contributions to State	
21	Employees' Retirement System	770,900
22	For State Contributions to	
23	Social Security	526,700
24	For Group Insurance	1,897,100

1	For Purchase of Medical Management	
2	Services	8,745,800
3	For Purchase of Services Relating to	
4	and costs associated with the develop-	
5	ment, implementation and operation of an	
6	electronic Medicaid client eligibility	
7	verification system	1,713,400
8	For Costs Associated with the	
9	Development, Implementation and	
10	Operation of a Medical Data	
11	Warehouse	3,894,900
12	For Refunds of Premium Payments Received	
13	Pursuant to Section 25(a)(2) of the	
14	Children's Health Insurance Program Act,	
15	or under the provisions of the Health	
16	Benefits for Workers with Disabilities	
17	Program, or under the provisions of the	
18	Covering ALL KIDS Health	
19	Insurance Act	<u>96,000</u>
20	Total	\$64,623,600
21	Payable from Provider Inquiry Trust Fund:	
22	For expenses associated with	
23	providing access and utilization	
24	of Department eligibility files	1,500,000

1 The sum of \$64,900, or so much thereof as may be
 2 necessary, is appropriated from the Long-Term Care Provider
 3 Fund to the Department of Healthcare and Family Services for
 4 costs and expenses related to or in support of a Healthcare
 5 shared services center.

6 Section 10. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for Medical
 10 Assistance:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 13 THE COVERING ALL KIDS HEALTH INSURANCE ACT

14 Payable from General Revenue Fund:

15	For Physicians	855,744,100
16	For Dentists	191,250,900
17	For Optometrists	17,600,600
18	For Podiatrists	4,752,100
19	For Chiropractors	1,767,500
20	For Hospital In-Patient, Disproportionate Share and Ambulatory Care	2,781,211,200
21	For federally defined Institutions for Mental Diseases	130,205,800
22	For Supportive Living Facilities	84,401,900
23		
24		

1	For all other Skilled, Intermediate, and Other	
2	Related Long Term Care Services	631,013,800
3	For Community Health Centers	252,307,100
4	For Hospice Care	62,230,800
5	For Independent Laboratories	46,038,200
6	For Home Health Care, Therapy, and	
7	Nursing Services	51,341,000
8	For Appliances	72,053,300
9	For Transportation	108,337,700
10	For Other Related Medical Services	
11	and for development, implementation,	
12	and operation of managed	
13	care and children's health	
14	programs including operating	
15	and administrative costs and	
16	related distributive purposes	192,710,300
17	For Medicare Part A Premiums	22,170,300
18	For Medicare Part B Premiums	267,363,900
19	For Medicare Part B Premiums for	
20	Qualified Individuals under the	
21	Federal Balanced Budget Act of 1997	16,540,400
22	For Health Maintenance Organizations and	
23	Managed Care Entities	160,243,500
24	For Division of Specialized Care	
25	for Children	<u>64,908,600</u>

1 Total \$6,014,193,000

2 In addition to any amounts heretofore appropriated, the
3 following named amounts, or so much thereof as may be
4 necessary, are appropriated to the Department of Healthcare
5 and Family Services for Medical Assistance under the Illinois
6 Public Aid Code, the Children's Health Insurance Program Act,
7 the Covering ALL KIDS Health Insurance Act, and the Senior
8 Citizens and Disabled Persons Property Tax Relief and
9 Pharmaceutical Assistance Act for Prescribed Drugs, including
10 costs associated with the implementation and operation of the
11 Illinois Cares Rx Program, and costs related to the operation
12 of the Health Benefits for Workers with Disabilities Program:

13 Payable from:

14	General Revenue Fund	1,077,166,400
15	Drug Rebate Fund	604,000,000
16	Tobacco Settlement Recovery Fund	448,000,000
17	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
18	Total	\$2,129,466,400

19 The following named amounts, or so much thereof as may be
20 necessary, are appropriated to the Department of Healthcare
21 and Family Services for the purposes hereinafter named:

22 FOR MEDICAL ASSISTANCE

23 Payable from General Revenue Fund:

1	For Grants for Medical Care for Persons	
2	Suffering from Chronic Renal Disease	2,759,900
3	For Grants for Medical Care for Persons	
4	Suffering from Hemophilia	11,903,700
5	For Grants for Medical Care for Sexual	
6	Assault Victims	1,961,800
7	For Grants to Altgeld Clinic	<u>400,000</u>
8	Total	\$17,025,400

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than two percent of the
11 total General Revenue Fund appropriations in Section 10 above
12 among the various purposes therein enumerated.

13 In addition to any amounts heretofore appropriated, the
14 amount of \$8,093,200, or so much thereof as may be necessary,
15 is appropriated to the Department of Healthcare and Family
16 Services from the General Revenue Fund for expenses relating
17 to the Children's Health Insurance Program Act, including
18 payments under Section 25 (a)(1) of that Act, and related
19 operating and administrative costs.

20 Section 15. In addition to any amounts heretofore
21 appropriated, the amount of \$40,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the Family Care Fund for
 2 i) Medical Assistance payments on behalf of individuals
 3 eligible for Medical Assistance programs administered by the
 4 Department of Healthcare and Family Services, and ii)
 5 pursuant to an interagency agreement, medical services and
 6 other costs associated with children's mental health programs
 7 administered by another agency of state government, including
 8 operating and administrative costs.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Healthcare and Family Services for the
 12 purposes hereinafter named:

13 Payable from Tobacco Settlement Recovery Fund:

14	For Deposit into the Medical Research	
15	and Development Fund	6,400,000
16	For Deposit into the Post-Tertiary	
17	Clinical Services Fund	6,400,000
18	For Deposit into the Independent Academic	
19	Medical Center Fund	<u>1,000,000</u>
20	Total	\$13,800,000

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Healthcare and Family Services for the

1 purposes hereinafter named:

2 FOR THE PURPOSES ENUMERATED IN THE
3 EXCELLENCE IN ACADEMIC MEDICINE ACT

4 Payable from:

5	Independent Academic Medical	
6	Center Fund	2,000,000
7	Medical Research and Development Fund	12,800,000
8	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
9	Total	\$27,600,000

10 Section 30. In addition to any amounts heretofore
11 appropriated, the following named amounts, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Healthcare and Family Services for Medical
14 Assistance and Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
16 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
17 ALL KIDS HEALTH INSURANCE ACT

18 Payable from Care Provider Fund for Persons

19 With A Developmental Disability:

20	For Administrative Expenditures	94,500
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21 Payable from Long-Term Care Provider Fund:

22 For Skilled, Intermediate, and Other Related

23	Long Term Care Services	979,328,300
24	For Administrative Expenditures	<u>2,047,900</u>

1	Total	\$981,376,200
2	Payable from Hospital Provider Fund:	
3	For Hospitals	1,399,200,000
4	For Medical Assistance Providers	<u>0</u>
5	Total	\$1,399,200,000

6

7 Section 35. In addition to any amounts heretofore

8 appropriated, the following named amounts, or so much thereof

9 as may be necessary, respectively, are appropriated to the

10 Department of Healthcare and Family Services for Medical

11 Assistance and Administrative Expenditures:

12 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

13 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

14 THE COVERING ALL KIDS HEALTH INSURANCE ACT

15	Payable from County Provider Trust Fund:	
16	For Distributive Hospitals	1,981,119,000
17	For Administrative Expenditures	<u>500,000</u>
18	Total	\$1,981,619,000

19 Section 40. The following named amounts, or so much

20 thereof as may be necessary, respectively, are appropriated

21 to the Department of Healthcare and Family Services for the

22 purposes hereinafter named:

23 For Refunds of Overpayments of Assessments or

24 Inter-Governmental Transfers Made by Providers

1 During the Period From July 1, 1991 through
2 June 30, 2007:

3 Payable from:

4 Care Provider Fund for Persons

5 With A Developmental Disability 1,000,000

6 Long-Term Care Provider Fund2,750,000

7 Hospital Provider Fund5,000,000

8 County Provider Trust Fund1,000,000

9 Total \$9,750,000

10 Section 45. The amount of \$15,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Trauma
13 Center Fund for adjustment payments to certain Level I and
14 Level II trauma centers.

15 Section 50. The amount of \$225,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the
18 University of Illinois Hospital Services Fund to reimburse
19 the University of Illinois Hospital for hospital services.

20 Section 55. The amount of \$8,500,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Juvenile

1 Rehabilitation Services Medicaid Matching Fund for grants to
2 the Department of Juvenile Justice and counties for court-
3 ordered juvenile behavioral health services under the
4 Medicaid Rehabilitation Option and the Children's Health
5 Insurance Program Act.

6 Section 60. The amount of \$8,673,300, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the Medical Special
9 Purposes Trust Fund for medical demonstration projects and
10 costs associated with the implementation of federal Health
11 Insurance Portability and Accountability Act mandates.

12 Section 65. The amount of \$200,000,000, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Healthcare and Family Services from the Special
15 Education Medicaid Matching Fund for grants to local
16 education agencies for medical services and other costs
17 eligible for federal reimbursement under Title XIX or Title
18 XXI of the federal Social Security Act.

19 Section 70. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Healthcare and Family Services:

22 ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended,

Including Prior Year Costs98,184,800

Payable from Energy Administration Fund:

For Grants and Technical Assistance

Services for Nonprofit Community

Organizations Including Reimbursement

For Costs in Prior Years17,500,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients

Under the Low Income Home Energy

Assistance Act of 1981, Including

Reimbursement for Costs in Prior

Years302,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good

Samaritan Energy Plan Act2,150,000

Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services:

3 ENERGY ASSISTANCE

4 REFUNDS

5 For refunds to the Federal Government and other refunds:

6 Payable from Energy Administration

7 Fund300,000

8 Payable from Low Income Home

9 Energy Assistance Block

10 Grant Fund600,000

11 Total \$900,000

12 Section 80. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Healthcare and Family Services for the purposes
15 hereinafter named:

16 EMPLOYEE HEALTH INSURANCE

17 FOR GROUP INSURANCE

18 Payable from:

19 General Revenue Fund1,135,037,500

20 Road Fund135,608,400

21 Total \$1,270,645,900

22 The amount of \$1,877,858,400, or so much thereof as may
23 be necessary, is appropriated to the Department of Healthcare

1 and Family Services from the Health Insurance Reserve Fund
2 for provisions of health care coverage as elected by eligible
3 members per the State Employees Group Insurance Act of 1971.

4 Section 85. The amount of \$350,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Illinois Prescription
7 Drug Discount Program Fund for expenses related to the
8 Illinois Prescription Drug Discount Program.

9 Section 99. Effective date. This Act takes effect July 1,
10 2007.