



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3881ham001

HDS095 00067 CIN 20067 a

1 AMENDMENT TO HOUSE BILL 3881

2 AMENDMENT NO. _____. Amend House Bill 3881, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 10. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 GENERAL OFFICE

12 For Personal Services:

13 Payable from General Revenue Fund1,923,500
14 Payable from Wildlife and Fish Fund249,700

1	Payable from the Partners for	
2	Conservation Fund	56,400
3	Payable from the Federal Surface	
4	Mining Control and Reclamation Fund	27,300
5	Payable from the Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	27,300
7	For State Contributions to State	
8	Employees' Retirement System:	
9	Payable from General Revenue Fund	311,200
10	Payable from Wildlife and Fish Fund	52,600
11	Payable from the Partners for	
12	Conservation Fund	11,900
13	Payable from the Federal Surface	
14	Mining Control and Reclamation Fund	5,800
15	Payable from the Abandoned Mined	
16	Lands Reclamation Council	
17	Federal Trust Fund	5,800
18	For State Contributions to Social Security:	
19	Payable from General Revenue Fund	147,100
20	Payable from Wildlife and Fish Fund	19,100
21	Payable from the Partners for	
22	Conservation Fund	4,400
23	Payable from the Federal Surface	
24	Mining Control and Reclamation Fund	2,100
25	Payable from the Abandoned Mined	

1 Lands Reclamation Council

2 Federal Trust Fund2,100

3 For Contractual Services:

4 Payable from General Revenue Fund160,700

5 For Contractual Services for DNR Headquarters:

6 Payable from General Revenue Fund1,282,400

7 Payable from State Boating Act Fund.115,000

8 Payable from Wildlife and Fish Fund.330,100

9 Payable from Underground Resources

10 Conservation Enforcement Fund16,900

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund44,900

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust

15 Fund59,100

16 For Travel:

17 Payable from General Revenue Fund900

18 Payable from Wildlife and Fish Fund900

19 For Commodities:

20 Payable from General Revenue Fund22,000

21 For Equipment:

22 Payable from General Revenue Fund2,900

23 Payable from Wildlife and Fish Fund5,000

24 For Telecommunications Services:

25 Payable from General Revenue Fund92,500

1	For Telecommunications Services for DNR Headquarters:	
2	Payable from General Revenue Fund	92,900
3	Payable from Aggregate Operations Regulatory	
4	Fund.	8,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	8,400
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	6,400
9	For expenses of the Park and Conservation	
10	Program:	
11	Payable from Park and Conservation Fund	844,000
12	For expenses of DNR Headquarters:	
13	Payable from Park and Conservation Fund	<u>20,100</u>
14	Total	\$5,959,400

15 Section 11. The sum of \$2,000,000, or so much thereof as
16 may be necessary, is appropriated from the Wildlife and Fish
17 Fund to the Department of Natural Resources for wildlife
18 conservation and restoration plans and programs from federal
19 and/or state funds provided for such purposes.

20 ILLINOIS RIVER INITIATIVES

21 Section 55. The sum of \$250,000, new appropriation, is
22 appropriated and the sum of \$358,100, or so much thereof as
23 may be necessary and remains unexpended at the close of

1 business on June 30, 2008 from appropriations heretofore made
 2 in Article 250, Section 55 of Public Act 95-348, as amended,
 3 are appropriated from the Wildlife and Fish Fund to the
 4 Department of Natural Resources for the non-federal cost
 5 share of a Conservation Reserve Enhancement Program to
 6 establish long-term contracts and permanent conservation
 7 easements in the Illinois River Basin; to fund cost share
 8 assistance to landowners to encourage approved conservation
 9 practices in environmentally sensitive and highly erodible
 10 areas of the Illinois River Basin; and to fund the monitoring
 11 of long-term improvements of these conservation practices as
 12 required in the Memorandum of Agreement between the State of
 13 Illinois and the United States Department of Agriculture.

14 Section 60. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 ARCHITECTURE, ENGINEERING AND GRANTS

20 For Personal Services:

21 Payable from General Revenue Fund3,000

22 For State Contributions to State

23 Employees' Retirement System:

24 Payable from General Revenue Fund600

1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund	200
3	For Contractual Services:	
4	Payable from General Revenue Fund	15,300
5	For Commodities:	
6	Payable from General Revenue Fund	2,700
7	For Equipment:	
8	Payable from Wildlife and Fish Fund	32,000
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	7,000
11	For expenses of the Heavy Equipment Dredging Crew:	
12	Payable from State Boating Act Fund	728,400
13	Payable from Wildlife and Fish Fund	212,500
14	For expenses of the OSLAD Program:	
15	Payable from Open Space Lands Acquisition	
16	and Development Fund	981,800
17	For Ordinary and Contingent Expenses:	
18	Payable from Park and Conservation Fund	2,509,100
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation Fund	<u>125,300</u>
21	Total	\$4,617,900

22 Section 65. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

4 For Personal Services:

5 Payable from General Revenue Fund501,000

6 Payable from Wildlife and Fish Fund135,400

7 For State Contributions to State

8 Employees' Retirement System:

9 Payable from General Revenue Fund105,400

10 Payable from Wildlife and Fish Fund28,500

11 For State Contributions to Social Security:

12 Payable from General Revenue Fund38,400

13 Payable from Wildlife and Fish Fund10,400

14 For Contractual Services:

15 Payable from General Revenue Fund58,600

16 For Commodities:

17 Payable from Wildlife and Fish Fund8,100

18 For Telecommunications Services:

19 Payable from General Revenue Fund10,000

20 For expenses of Natural Areas Execution:

21 Payable from the Natural Areas

22 Acquisition Fund259,700

23 For expenses of the OSLAD Program and

24 the Statewide Comprehensive Outdoor

25 Recreation Plan (SCORP):

1	Payable from Open Space Lands Acquisition	
2	and Development Fund	364,000
3	For Natural Resources Trustee Program:	
4	Payable from Natural Resources	
5	Restoration Trust Fund	1,400,000
6	For Ordinary and Contingent Expenses:	
7	Payable from Park and Conservation Fund	1,462,900
8	For expenses of the Bikeways Program:	
9	Payable from Park and Conservation Fund	408,700
10	For operations of a consultation program:	
11	Payable from Illinois Wildlife	
12	Preservation Fund	<u>415,200</u>
13	Total	\$5,206,300

14 Section 70. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 OFFICE OF BUSINESS SERVICES

20	For Personal Services:	
21	Payable from General Revenue Fund	140,600
22	Payable from State Boating Act Fund	166,900
23	Payable from Wildlife and Fish Fund	4,000
24	For State Contributions to State	

1 Employees' Retirement System:

2 Payable from General Revenue Fund29,600

3 Payable from State Boating Act Fund35,200

4 Payable from Wildlife and Fish Fund800

5 For State Contributions to Social Security:

6 Payable from General Revenue Fund10,700

7 Payable from State Boating Act Fund12,700

8 Payable from Wildlife and Fish Fund300

9 For Contractual Services:

10 Payable from General Revenue Fund269,300

11 Payable from State Boating Act Fund60,000

12 Payable from Wildlife and Fish Fund347,000

13 For Contractual Services for Postage

14 Expenses for DNR Headquarters:

15 Payable from General Revenue Fund24,300

16 Payable from Wildlife and Fish Fund.25,000

17 Payable from Abandoned Mined Lands

18 Reclamation Council Federal Trust

19 Fund12,500

20 For Travel:

21 Payable from General Revenue Fund2,700

22 For Commodities for DNR Headquarters:

23 Payable from General Revenue Fund25,800

24 Payable from State Boating Act Fund3,300

25 Payable from Wildlife and Fish Fund24,200

1	Payable from Aggregate Operations	
2	Regulatory Fund	2,300
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund	1,700
5	For Equipment:	
6	Payable from Wildlife and Fish Fund	49,300
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	1,500
9	For Operation of Auto Equipment for DNR Headquarters:	
10	Payable from General Revenue Fund	128,800
11	Payable from State Boating Act Fund	4,800
12	For expenses associated with Watercraft Titling:	
13	Payable from the State Boating Act Fund	200,000
14	For the transfer of check-off dollars to the	
15	Illinois Conservation Foundation:	
16	Payable from the Wildlife and Fish Fund	5,000
17	For expenses of Business Services:	
18	Payable from the Natural Areas	
19	Acquisition Fund	<u>103,100</u>
20	Total	\$1,619,400

21 Section 75. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 PUBLIC SERVICES

3 For Personal Services:

4 Payable from General Revenue Fund269,700

5 Payable from Wildlife and Fish Fund50,700

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from General Revenue Fund56,800

9 Payable from Wildlife and Fish Fund10,600

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund20,600

12 Payable from Wildlife and Fish Fund3,900

13 For Contractual Services:

14 Payable from General Revenue Fund51,300

15 Payable from Wildlife and Fish Fund6,000

16 For Commodities:

17 Payable from General Revenue Fund30,000

18 For operation and maintenance of

19 new sites and facilities, including Sparta:

20 Payable from State Parks Fund50,000

21 For Ordinary and Contingent Expenses

22 of Public Services:

23 Payable from Park and Conservation Fund495,400

24 Total \$1,045,000

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 SPECIAL EVENTS

7 For Personal Services:

8 Payable from Wildlife and Fish Fund113,100

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from Wildlife and Fish Fund23,800

12 For State Contributions to Social Security:

13 Payable from Wildlife and Fish Fund8,700

14 For Contractual Services:

15 Payable from General Revenue Fund18,900

16 Payable from Wildlife and Fish Fund42,400

17 For Travel:

18 Payable from General Revenue Fund100

19 For Commodities:

20 Payable from General Revenue Fund23,100

21 Payable from Wildlife and Fish Fund24,000

22 For Printing:

23 Payable from Wildlife and Fish Fund10,000

24 For Equipment:

25 Payable from Wildlife and Fish Fund55,000

1 For Operation of Auto Equipment:

2 Payable from Wildlife and Fish Fund4,000

3 For the coordination of public events and

4 promotions from activity fees, donations

5 and vendor revenue:

6 Payable from State Parks Fund47,100

7 Payable from Wildlife and Fish Fund47,100

8 For expenses associated with the

9 Sportsman Against Hunger Program:

10 Payable from the Wildlife & Fish Fund100,000

11 For the Sparta Imprest Account:

12 Payable from the State Parks Fund250,000

13 Total \$767,300

14 Section 85. The following named sums, or so much thereof

15 as may be necessary, respectively, for the objects and

16 purposes hereinafter named, are appropriated to meet the

17 ordinary and contingent expenses of the Department of Natural

18 Resources:

19 OFFICE OF RESOURCE CONSERVATION

20 For Personal Services:

21 Payable from General Revenue Fund332,400

22 Payable from Wildlife and Fish Fund1,819,900

23 Payable from Natural Areas Acquisition Fund264,200

24 For State Contributions to State

1 Employees' Retirement System:
2 Payable from General Revenue Fund70,000
3 Payable from Wildlife and Fish Fund383,000
4 Payable from Natural Areas Acquisition Fund55,600
5 For State Contributions to Social Security:
6 Payable from General Revenue Fund25,500
7 Payable from Wildlife and Fish Fund139,200
8 Payable from Natural Areas Acquisition Fund20,200
9 For Contractual Services:
10 Payable from General Revenue Fund174,800
11 Payable from Wildlife and Fish Fund1,059,800
12 Payable from Natural Areas Acquisition Fund33,000
13 Payable from Natural Heritage Fund31,300
14 For Travel:
15 Payable from General Revenue Fund1,000
16 Payable from Wildlife and Fish Fund45,600
17 Payable from Natural Areas Acquisition Fund12,200
18 For Commodities:
19 Payable from General Revenue Fund61,900
20 Payable from Wildlife and Fish Fund524,700
21 Payable from Natural Areas Acquisition Fund34,400
22 Payable from the Natural Heritage Fund13,700
23 For Equipment:
24 Payable from Natural Areas Acquisition Fund500
25 Payable from Illinois Forestry

1 Development Fund8,600

2 For Telecommunications Services:

3 Payable from General Revenue Fund50,400

4 Payable from Wildlife and Fish Fund125,900

5 Payable from Natural Areas Acquisition Fund17,100

6 For programs beneficial to advancing forests

7 and forestry in this State as provided for

8 in Section 7 of the "Illinois Forestry

9 Development Act", as now or hereafter amended:

10 Payable from Illinois Forestry

11 Development Fund1,116,400

12 For payment of the expenses of the Illinois

13 Forestry Development Council:

14 Payable from Illinois Forestry Development Fund118,500

15 For expenses of the Natural Areas

16 Stewardship Program:

17 Payable from Natural Areas Acquisition Fund1,649,700

18 For evaluating, planning, and implementation

19 for the updating and modernization of

20 the inventory and identification

21 of natural areas in Illinois:

22 Payable from Natural Areas Acquisition Fund2,044,400

23 For expenses of the Urban Forestry Program:

24 Payable from Illinois Forestry

25 Development Fund490,000

1	For expenses associated with the Inner	
2	City Urban Revitalization program:	
3	Payable from the Illinois Forestry	
4	Development Fund	240,900
5	For expenses associated with the	
6	Nursery Reforestation Program:	
7	Payable from the Illinois Forestry	
8	Development Fund	200,000
9	Payable from the Park and Conservation Fund	474,000
10	For expenses associated with Stamp Funds:	
11	Payable from the State Furbearer Fund	11,000
12	Payable from the State Pheasant Fund	55,000
13	Payable from the Illinois Habitat Fund	160,000
14	Payable from the State Migratory	
15	Waterfowl Stamp Fund	82,000
16	For operational expenses of Resource Conservation:	
17	Payable from the Wildlife and Fish Fund	<u>2,500,000</u>
18	Total	\$14,446,800

19 Section 90. The sum of \$1,749,188, less \$1,249,188 to be
20 lapsed from the unexpended appropriation, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from appropriations heretofore
23 made in Article 250, Section 85, page 361, line 14, and
24 Article 250, Section 90 of Public Act 95-348, as amended, is

1 reappropriated from the Illinois Wildlife Preservation Fund
 2 to the Department of Natural Resources for purposes
 3 associated with the "Illinois Non-Game Wildlife Protection
 4 Act."

5 Section 95. The sum of \$725,280 or so much thereof as
 6 may be necessary and remains unexpended at the close of
 7 business on June 30, 2008, from appropriations heretofore
 8 made in Article 250, Section 85, page 364, line 4, and
 9 Article 250, Section 95 of Public Act 95-348, as amended, is
 10 reappropriated from the Illinois Forestry Development Fund to
 11 the Department of Natural Resources for the Inner City Urban
 12 Revitalization Program.

13 Section 100. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF LAW ENFORCEMENT

19 For Personal Services:

20	Payable from General Revenue Fund	1,708,800
21	Payable from State Boating Act Fund	331,400
22	Payable from State Parks Fund	28,500
23	Payable from Wildlife and Fish Fund	376,700

1 For State Contributions to State

2 Employees' Retirement System:

3 Payable from General Revenue Fund356,400

4 Payable from State Boating Act Fund69,700

5 Payable from State Parks Fund6,000

6 Payable from Wildlife and Fish Fund79,300

7 For State Contributions to Social Security:

8 Payable from General Revenue Fund130,800

9 Payable from State Boating Act Fund25,300

10 Payable from State Parks Fund2,200

11 Payable from Wildlife and Fish Fund28,800

12 For Group Insurance:

13 Payable from General Revenue Fund683,700

14 For Contractual Services:

15 Payable from General Revenue Fund303,900

16 Payable from State Boating Act Fund20,200

17 Payable from Wildlife and Fish Fund80,900

18 For Travel:

19 Payable from General Revenue Fund124,000

20 Payable from Wildlife and Fish Fund15,200

21 For Commodities:

22 Payable from General Revenue Fund223,500

23 Payable from State Boating Act Fund3,100

24 Payable from Wildlife and Fish Fund12,200

25 For Equipment:

1 Payable from General Revenue Fund2,645,000

2 For Telecommunications Services:

3 Payable from General Revenue Fund983,700

4 Payable from State Boating Act Fund71,400

5 Payable from Wildlife and Fish Fund98,500

6 For Operation of Auto Equipment64,000

7 For Snowmobile Programs:

8 Payable from State Boating Act Fund32,900

9 For Payment of Timber Buyers bond

10 forfeitures:

11 Payable from Illinois Forestry

12 Development Fund:125,000

13 For use in enforcing laws regulating

14 controlled substances and cannabis on

15 Department of Natural Resources regulated

16 lands and waterways to the extent funds are

17 received by the Department:

18 Payable from the Drug Traffic

19 Prevention Fund25,000

20 For use in alcohol related enforcement

21 efforts and training to the extent funds

22 are available to the Department:

23 Payable from State Boating Fund20,000

24 For Operations and Maintenance of Training Facility:

25 Payable from Wildlife and Fish Fund50,000

1 For ordinary and contingent expenses of Law Enforcement:
 2 Payable from the Wildlife and Fish Fund2,115,000
 3 Total \$10,841,100

4 Section 105. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Natural
 8 Resources:

9 OFFICE OF LAND MANAGEMENT AND EDUCATION

10 For Personal Services:
 11 Payable from General Revenue Fund1,882,800
 12 Payable from State Boating Act Fund86,900
 13 Payable from State Parks Fund26,900
 14 Payable from Wildlife and Fish Fund41,100

15 For State Contributions to State

16 Employee's Retirement System:
 17 Payable from General Revenue Fund396,300
 18 Payable from State Boating Act Fund18,300
 19 Payable from State Parks Fund5,700
 20 Payable from Wildlife and Fish Fund8,700

21 For State Contributions to Social Security:

22 Payable from General Revenue Fund144,000
 23 Payable from State Boating Act Fund6,600
 24 Payable from State Parks Fund2,000

1 Payable from Wildlife and Fish Fund3,200

2 For Contractual Services:

3 Payable from General Revenue Fund785,000

4 Payable from State Boating Act Fund113,400

5 Payable from State Parks Fund2,518,700

6 Payable from Wildlife and Fish Fund751,500

7 For Travel:

8 Payable from General Revenue Fund19,800

9 Payable from State Parks Fund2,600

10 For Commodities:

11 Payable from General Revenue Fund329,100

12 Payable from State Boating Act Fund27,200

13 Payable from State Parks Fund234,800

14 Payable from Wildlife and Fish Fund271,200

15 For Telecommunications Services:

16 Payable from General Revenue Fund43,000

17 Payable from State Parks Fund141,200

18 Payable from Wildlife and Fish Fund16,200

19 For Illinois-Michigan Canal:

20 Payable from State Parks Fund118,000

21 For Union County and Horseshoe Lake

22 Conservation Areas, Farming and Wildlife

23 Operations:

24 Payable from Wildlife and Fish Fund466,100

25 For operations and maintenance from revenues

1 derived from the sale of surplus crops

2 and timber harvest:

3 Payable from the State Parks Fund1,000,000

4 Payable from the Wildlife and Fish Fund1,050,000

5 For Snowmobile Programs:

6 Payable from State Boating Act Fund46,900

7 For expenses related to Pyramid State Park

8 contingent upon revenues generated at the site:

9 Payable from State Parks Fund40,000

10 For expenses related to the Illinois

11 Beach Ecosystem Program:

12 Payable from the Natural Areas

13 Acquisition Fund.1,080,000

14 For operating expenses of the North

15 Point Marina at Winthrop Harbor:

16 Payable from the Adeline Jay

17 Geo-Karis Illinois Beach Marina Fund1,871,000

18 For expenses of the Park and Conservation

19 program:

20 Payable from Park and Conservation Fund4,573,100

21 For expenses of the Bikeways program:

22 Payable from Park and Conservation Fund1,191,300

23 Total \$18,280,400

24 Section 110. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of Natural
4 Resources:

5 OFFICE OF MINES AND MINERALS

6 For Personal Services:

7 Payable from General Revenue Fund476,000

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund210,700

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund301,700

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund100,200

15 Payable from Federal Surface Mining Control

16 and Reclamation Fund44,400

17 Payable from Abandoned Mined Lands

18 Reclamation Council Federal Trust Fund63,400

19 For State Contributions to Social Security:

20 Payable from General Revenue Fund36,500

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund16,100

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund23,100

25 For Contractual Services:

1	Payable from General Revenue Fund	49,400
2	Payable from Plugging and Restoration Fund	2,400
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	79,200
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	204,800
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	156,900
9	For Travel:	
10	Payable from General Revenue Fund	2,300
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	1,600
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	1,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	23,300
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	15,000
19	For Commodities:	
20	Payable from General Revenue Fund	8,600
21	Payable from Plugging and Restoration Fund	4,700
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	5,500
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	9,000

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund15,700

3 For Telecommunications Services:

4 Payable from General Revenue Fund18,500

5 Payable from Plugging and Restoration Fund9,100

6 Payable from Underground Resources

7 Conservation Enforcement Fund7,800

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund16,000

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund10,000

12 For expenses associated with Aggregate

13 Mining Regulation:

14 Payable from Aggregate Operations

15 Regulatory Fund339,000

16 For expenses associated with Explosive

17 Regulation:

18 Payable from Explosives Regulatory Fund122,400

19 For expenses associated with Environmental

20 Mitigation Projects, Studies, Research,

21 and Administrative Support:

22 Payable from Abandoned Mined Lands

23 Reclamation Council Federal

24 Trust Fund400,000

25 For expenses associated with

1 Surface Coal Mining Regulation:

2 Payable from Coal Mining Regulatory Fund488,000

3 For the State of Illinois' share of

4 expenses of Interstate Oil Compact

5 Commission created under the authority

6 of "An Act ratifying and approving an

7 Interstate Compact to Conserve Oil and

8 Gas", approved July 10, 1935, as amended:

9 Payable from General Revenue Fund6,600

10 For expenses associated with litigation of

11 Mining Regulatory actions:

12 Payable from Federal Surface Mining

13 Control and Reclamation Fund15,000

14 For Small Operators' Assistance Program:

15 Payable from Federal Surface Mining

16 Control and Reclamation Fund150,000

17 For Plugging & Restoration Projects:

18 Payable from Plugging & Restoration Fund1,000,000

19 For Interest Penalty Escrow:

20 Payable from General Revenue Fund500

21 Payable from Underground Resources

22 Conservation Enforcement Fund500

23 Total \$4,435,400

24 Section 115. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes
2 hereinafter named, are appropriated to meet the ordinary and
3 contingent expenses of the Department of Natural Resources:

4 OFFICE OF WATER RESOURCES

5 For Personal Services:

6 Payable from General Revenue Fund1,191,600

7 Payable from State Boating Act Fund185,100

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund250,800

11 Payable from State Boating Act Fund39,000

12 For State Contributions to Social Security:

13 Payable from General Revenue Fund91,200

14 Payable from State Boating Act Fund14,200

15 For Contractual Services:

16 Payable from General Revenue Fund171,500

17 Payable from State Boating Act Fund8,500

18 For Travel:

19 Payable from General Revenue Fund18,700

20 For Commodities:

21 Payable from General Revenue Fund5,900

22 Payable from State Boating Act Fund9,600

23 For Telecommunications Services:

24 Payable from General Revenue Fund25,600

25 Payable from State Boating Act Fund3,900

1	For operating expenses of the state	
2	and regional water supply planning	
3	and management program:	
4	Payable from the General Revenue Fund	2,146,000
5	For Repairs and Modifications to Facilities:	
6	Payable from State Boating Act Fund	53,900
7	For the Lake Michigan Management operations:	
8	Payable from the State Boating Act Fund	440,000
9	For the operations of Water Resources:	
10	Payable from the State Boating Act Fund	<u>1,434,100</u>
11	Total	\$6,089,600

12 Section 120. Pursuant to Executive Order 2006-01, the
13 sum of \$250,000, or so much thereof as may be necessary, is
14 appropriated from the DNR Special Projects Fund to the
15 Department of Natural Resources for the Office of Water
16 Resources to develop a comprehensive program for state and
17 regional water supply planning and management and develop a
18 plan for its implementation consistent with existing laws,
19 regulations and property rights, incorporation with local
20 officials and regional planning committees, and to provide
21 for grants to priority regions to recruit and assign
22 responsibilities to Regional Water Supply Planning Committees
23 formed to assist the State agencies in comparing population
24 forecast with water supply needs, establishing a public

1 participation process for plan formulation and developing
 2 management options for meeting long-term water supply needs
 3 including conservation strategies.

4 Section 130. The sum of \$1,100,300, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Natural Resources for expenditure
 7 by the Office of Water Resources for the objects, uses, and
 8 purposes specified, including grants for such purposes and
 9 electronic data processing expenses, at the approximate costs
 10 set forth below:

- 11 Corps of Engineers Studies - To jointly
- 12 plan local flood protection projects
- 13 with the U.S. Army Corps of Engineers
- 14 and to share planning expenses as
- 15 required by Section 203 of the U.S.
- 16 Water Resources Development Act of
- 17 1996 (P.L. 104-303) 50,000
- 18 Federal Facilities - For payment of the
- 19 State's share of operation and
- 20 maintenance costs as local sponsor
- 21 of the federal Rend Lake Reservoir
- 22 and the federal projects on the
- 23 Kaskaskia River200,000
- 24 Lake Michigan Management - For studies

1 carrying out the provisions of the
2 Level of Lake Michigan Act, 615 ILCS 50
3 and the Lake Michigan Shoreline Act,
4 615 ILCS 5540,000

5 National Water Planning - For expenses to
6 participate in national and regional
7 water planning programs including
8 membership in regional and national
9 associations, commissions and compacts153,000

10 River Basin Studies - For purchase of
11 necessary mapping, surveying, test
12 boring, field work, equipment, studies,
13 legal fees, hearings, archaeological
14 and environmental studies, data,
15 engineering, technical services,
16 appraisals and other related
17 expenses to make water resources
18 reconnaissance and feasibility
19 studies of river basins, to
20 identify drainage and flood
21 problem areas, to determine
22 viable alternatives for flood
23 damage reduction and drainage
24 improvement, and to prepare
25 project plans and specifications138,000

1 Design Investigations - For purchase
2 of necessary mapping, equipment
3 test boring, field work for
4 Geotechnical investigations and
5 other design and construction
6 related studies2,500

7 Rivers and Lakes Management - For
8 purchase of necessary surveying,
9 equipment, obtaining data, field work
10 studies, publications, legal fees,
11 hearings and other expenses in order to
12 expedite the fulfillment of the
13 provisions of the 1911 Act in
14 relation to the "Regulation of
15 Rivers, Lakes and Streams Act",
16 615 ILCS 5/4.9 et seq.3,500

17 State Facilities - For materials,
18 equipment, supplies, services,
19 field vehicles, and heavy
20 construction equipment required
21 to operate, maintain, repair,
22 construct, modify or rehabilitate
23 facilities controlled or constructed
24 by the Office of Water Resources,
25 and to assist local governments

1	preserve the streams of the State	87,000
2	State Water Supply and Planning - For	
3	data collection, studies, equipment	
4	and related expenses for analysis	
5	and management of the water resources	
6	of the State, implementation of the	
7	State Water Plan, and management	
8	of state-owned water resources	65,500
9	USGS Cooperative Program - For	
10	payment of the Department's	
11	share of operation and	
12	maintenance of statewide	
13	stream gauging network,	
14	water data storage and	
15	retrieval system, preparation	
16	of topography mapping, and	
17	water related studies; all	
18	in cooperation with the U.S.	
19	Geological Survey	<u>360,800</u>
20	Total	\$1,100,300

21 Section 135. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the
 24 Department of Natural Resources:

1 STATE MUSEUMS

2 For Personal Services:

3 Payable from General Revenue Fund.3,559,900

4 For State Contributions to State

5 Employees Retirement System:

6 Payable from General Revenue Fund.749,400

7 For State Contributions to Social Security:

8 Payable from General Revenue Fund272,400

9 For Contractual Services:

10 Payable from General Revenue Fund1,098,900

11 For Commodities:

12 Payable from General Revenue Fund100,400

13 For Telecommunications Services:

14 Payable from General Revenue Fund40,700

15 Total \$5,821,700

16 FOR REFUNDS

17 Section 140. The following named sums, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Natural Resources:

20 For Payment of Refunds:

21 Payable from General Revenue Fund 1,500

22 Payable from State Boating Act Fund30,000

23 Payable from State Parks Fund50,000

24 Payable from Wildlife and Fish Fund1,150,000

1	Payable from Plugging and Restoration Fund	25,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	25,000
4	Payable from Adeline Jay Geo-Karis	
5	Illinois Beach Marina Fund	<u>25,000</u>
6	Total	\$1,306,500

7 Section 150. The sum of \$787,574, or so much thereof as
8 may be necessary, and as remains unexpended at the close of
9 business on June 30, 2008, from appropriations heretofore
10 made for such purposes, are reappropriated to the Department
11 of Natural Resources for the objects and purposes set forth
12 below:

13 Payable from the General Revenue Fund:

14 (From Article 250, Section 145 of Public Act 95-348, as
15 amended and Article 250, Section 150 of Public Act 95-348)

16 For Multiple use facilities and programs
17 for conservation purposes provided by
18 the Department of Natural Resources,
19 including construction and development,
20 all costs for supplies, material
21 labor, land acquisition, services,
22 studies and all other expenses required
23 to comply with the intent of this
24 appropriation787,574

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."