



Rep. Marlow H. Colvin

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09500HB3889ham004

HDS095 00280 CIN 20280 a

1 AMENDMENT TO HOUSE BILL 3889

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3889, AS AMENDED, by  
3 replacing everything after the enacting clause with the  
4 following:

5 "ARTICLE 1

6 Section 5. The sum of \$5,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Digital Divide  
8 Elimination Infrastructure Fund for transfer into the FY09  
9 Budget Relief Fund.

10 Section 10. The sum of \$2,000,000, or so much thereof as  
11 may be necessary, is appropriated from the FY09 Budget Relief  
12 Fund to the Department of Commerce and Economic Opportunity  
13 for the Illinois Rural HealthNet.

1 Section 15. The sum of \$3,000,000, or so much thereof as  
2 may be necessary, is appropriated from the FY09 Budget Relief  
3 Fund to the Department of Healthcare and Family Services for  
4 costs associated with a health information exchange  
5 initiative.

6 ARTICLE 2

7 Section 5. All of the appropriations in this article are  
8 for State Fiscal Year 2009 and are in addition to any other  
9 appropriations in State Fiscal Year 2009 for these purposes.

10 Section 10. The amount of \$3,125,000, or so much thereof  
11 as may be necessary, respectively, is appropriated from the  
12 General Revenue Fund to the Department of Commerce and  
13 Economic Opportunity for grants, contracts, and  
14 administrative expenses associated with the Employment  
15 Opportunities Grant Program pursuant to 20 ILCS 605/605-812,  
16 including prior year costs.

17 Section 15. The amount of \$696,000, or so much thereof  
18 as may be necessary, respectively, is appropriated from the  
19 General Revenue Fund to the Department of Commerce and  
20 Economic Opportunity for grants, contracts, and

1 administrative expenses pursuant to the Job Training and  
2 Economic Development Grant Program Act of 1997, as amended.

3 Section 20. The amount of \$6,246,300, or so much thereof  
4 as may be necessary, respectively, is appropriated from the  
5 General Revenue Fund to the Department of Commerce and  
6 Economic Opportunity for grants, contracts, and  
7 administrative expenses of the Employer Training Investment  
8 Programs pursuant but not limited to 20 ILCS 605/605-800, and  
9 20 ILCS 605/605-802, including Prior Year Costs.

10 ARTICLE 3

11 Section 5. "AN ACT concerning appropriations", Public  
12 Act 95-732, approved July 9, 2008, as vetoed, reduced, and  
13 restored, is amended by changing Sections 25 and 115 through  
14 165 of Article 10 as follows:

15 (P.A. 95-732, Art. 10, Sec. 25)

16 Sec. 25. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated from the Road Fund to  
18 the Department of Transportation for the objects and purposes  
19 hereinafter named:

20 CENTRAL OFFICES, DIVISION OF HIGHWAYS

21 OPERATIONS

1	For Personal Services .....	26,697,300	
2	For Extra Help .....	1,137,200	
3	For State Contributions to State		
4	Employees' Retirement System .....	4,953,500	
5	For State Contributions to Social Security .....	2,064,500	
6	For Contractual Services .....	5,505,600	
7	For Travel .....	451,700	
8	For Commodities .....	<u>349,900</u>	<del>349,300</del>
9	For Equipment .....	176,400	
10	For Equipment:		
11	Purchase of Cars and Trucks .....	228,200	
12	For Telecommunications Services .....	2,149,800	
13	For Operation of Automotive		
14	Equipment .....	<u>361,800</u>	
15	Total		\$44,075,900

16 (P.A. 95-732, Art. 10, Sec. 115)

17 Sec. 115. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the Road  
19 Fund to the Department of Transportation for the objects and  
20 purposes hereinafter named:

21 DAY LABOR

22 OPERATIONS

23	For Personal Services .....	<u>4,034,100</u>	<del>4,755,700</del>
24	For State Contributions to State		

1	Employees' Retirement System .....	<u>821,000</u>	<del>846,400</del>
2	For State Contributions to Social Security .....		359,100
3	For Contractual Services .....	<u>1,849,500</u>	<del>1,102,500</del>
4	For Travel .....		200,000
5	For Commodities .....	<u>140,300</u>	<del>122,900</del>
6	For Equipment .....		210,000
7	For Equipment:		
8	Purchase of Cars and Trucks .....		610,900
9	For Telecommunications Services .....		26,300
10	For Operation of Automotive		
11	Equipment .....		<u>519,200</u>
12	Total		\$8,770,400

13 (P.A. 95-732, Art. 10, Sec. 120)

14 Sec. 120. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the Road  
16 Fund to the Department of Transportation for the objects and  
17 purposes hereinafter named:

18 DISTRICT 1, SCHAUMBURG OFFICE

19 OPERATIONS

20	For Personal Services .....		84,720,700
21	For Extra Help .....		9,960,700
22	For State Contributions to State		
23	Employees' Retirement System .....		16,849,500
24	For State Contributions to Social Security .....		7,089,000

1	For Contractual Services .....	16,055,000
2	For Travel .....	164,600
3	For Commodities .....	<u>23,481,300</u> <del>7,373,000</del>
4	For Equipment .....	1,375,200
5	For Equipment:	
6	Purchase of Cars and Trucks .....	4,724,300
7	For Telecommunications Services .....	1,681,200
8	For Operation of Automotive	
9	Equipment .....	<u>9,732,500</u>
10	Total	\$175,834,000

11 (P.A. 95-732, Art. 10, Sec. 125)

12 Sec. 125. The following named amounts, or so much  
13 thereof as may be necessary, are appropriated from the Road  
14 Fund to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16 DISTRICT 2, DIXON OFFICE

17 OPERATIONS

18	For Personal Services .....	25,550,000
19	For Extra Help .....	2,352,400
20	For State Contributions to State	
21	Employees' Retirement System .....	4,956,700
22	For State Contributions to Social Security .....	2,084,300
23	For Contractual Services .....	4,066,000
24	For Travel .....	169,000

1	For Commodities .....	<u>8,572,700</u>	<del>2,900,200</del>
2	For Equipment .....		933,700
3	For Equipment:		
4	Purchase of Cars and Trucks .....		1,828,700
5	For Telecommunications Services .....		300,000
6	For Operation of Automotive		
7	Equipment .....	<u>4,275,800</u>	
8	Total		\$55,098,300

9 (P.A. 95-732, Art. 10, Sec. 130)

10 Sec. 130. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14 DISTRICT 3, OTTAWA OFFICE

15 OPERATIONS

16	For Personal Services .....		24,143,500
17	For Extra Help .....		2,491,200
18	For State Contributions to State		
19	Employees' Retirement System .....		4,740,000
20	For State Contributions to Social Security .....		1,992,300
21	For Contractual Services .....		3,235,600
22	For Travel .....		95,000
23	For Commodities .....	<u>6,668,900</u>	<del>2,918,600</del>
24	For Equipment .....		797,500

1	For Equipment:	
2	Purchase of Cars and Trucks .....	2,761,600
3	For Telecommunications Services .....	245,100
4	For Operation of Automotive	
5	Equipment .....	<u>3,747,900</u>
6	Total	\$50,918,600

7 (P.A. 95-732, Art. 10, Sec. 135)

8 Sec. 135. The following named amounts, or so much

9 thereof as may be necessary, are appropriated from the Road

10 Fund to the Department of Transportation for the objects and

11 purposes hereinafter named:

12 DISTRICT 4, PEORIA OFFICE

13 OPERATIONS

14	For Personal Services .....	23,761,600
15	For Extra Help .....	2,766,100
16	For State Contributions to State	
17	Employees' Retirement System .....	4,720,900
18	For State Contributions to Social Security .....	1,979,000
19	For Contractual Services .....	4,822,600
20	For Travel .....	100,800
21	For Commodities .....	<u>4,015,000</u> <del>1,840,300</del>
22	For Equipment .....	979,300
23	For Equipment:	
24	Purchase of Cars and Trucks .....	1,728,000



1	For Telecommunications Services .....	246,000
2	For Operation of Automotive	
3	Equipment .....	<u>4,134,700</u>
4	Total	\$49,254,000

5 (P.A. 95-732, Art. 10, Sec. 140)

6 Sec. 140. The following named amounts, or so much

7 thereof as may be necessary, are appropriated from the Road

8 Fund to the Department of Transportation for the objects and

9 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

12	For Personal Services .....	20,014,600
13	For Extra Help .....	2,102,700
14	For State Contributions to State	
15	Employees' Retirement System .....	3,936,000
16	For State Contributions to Social Security .....	1,654,400
17	For Contractual Services .....	2,995,900
18	For Travel .....	75,000
19	For Commodities .....	<u>3,149,400</u> <del>1,989,000</del>
20	For Equipment .....	1,003,100
21	For Equipment:	
22	Purchase of Cars and Trucks .....	2,002,000
23	For Telecommunications Services .....	183,600
24	For Operation of Automotive	

1 Equipment .....3,204,000

2 Total \$40,320,700

3 (P.A. 95-732, Art. 10, Sec. 145)

4 Sec. 145. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 6, SPRINGFIELD OFFICE

9 OPERATIONS

10 For Personal Services .....25,298,300

11 For Extra Help .....1,631,900

12 For State Contributions to State

13 Employees' Retirement System .....4,792,500

14 For State Contributions to Social Security .....2,003,600

15 For Contractual Services .....4,053,700

16 For Travel .....125,000

17 For Commodities .....3,081,700 ~~2,311,200~~

18 For Equipment .....827,800

19 For Equipment:

20 Purchase of Cars and Trucks .....1,987,500

21 For Telecommunications Services .....245,500

22 For Operation of Automotive

23 Equipment .....3,491,200

24 Total \$47,538,700

1 (P.A. 95-732, Art. 10, Sec. 150)

2 Sec. 150. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 DISTRICT 7, EFFINGHAM OFFICE

7 OPERATIONS

8	For Personal Services .....	20,453,200	
9	For Extra Help .....	1,397,600	
10	For State Contributions to State		
11	Employees' Retirement System .....	3,888,600	
12	For State Contributions to Social Security .....	1,632,300	
13	For Contractual Services .....	3,013,200	
14	For Travel .....	120,000	
15	For Commodities .....	<u>3,343,200</u>	<del>1,690,100</del>
16	For Equipment .....	956,900	
17	For Equipment:		
18	Purchase of Cars and Trucks .....	2,119,200	
19	For Telecommunications Services .....	160,000	
20	For Operation of Automotive		
21	Equipment .....	<u>2,757,600</u>	
22	Total		\$39,841,800

23 (P.A. 95-732, Art. 10, Sec. 155)

1           Sec. 155.     The following named amounts, or so much  
 2           thereof as may be necessary, are appropriated from the Road  
 3           Fund to the Department of Transportation for the objects and  
 4           purposes hereinafter named:

5                           DISTRICT 8, COLLINSVILLE OFFICE

6   OPERATIONS

7	For Personal Services .....	33,066,100	
8	For Extra Help .....	2,363,300	
9	For State Contributions to State		
10	Employees' Retirement System .....	6,305,100	
11	For State Contributions to Social Security .....	2,632,400	
12	For Contractual Services .....	6,822,400	
13	For Travel .....	144,000	
14	For Commodities .....	<u>3,575,200</u>	<del>2,194,800</del>
15	For Equipment .....	1,298,400	
16	For Equipment:		
17	Purchase of Cars and Trucks .....	2,223,800	
18	For Telecommunications Services .....	576,500	
19	For Operation of Automotive		
20	Equipment .....	<u>4,170,400</u>	
21	Total		\$63,177,600

22           (P.A. 95-732, Art. 10, Sec. 160)

23           Sec. 160.     The following named amounts, or so much  
 24           thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DISTRICT 9, CARBONDALE OFFICE

4 OPERATIONS

5	For Personal Services .....	18,095,700	
6	For Extra Help .....	1,620,000	
7	For State Contributions to State		
8	Employees' Retirement System .....	3,508,600	
9	For State Contributions to Social Security .....	1,460,900	
10	For Contractual Services .....	3,140,500	
11	For Travel .....	53,100	
12	For Commodities .....	<u>2,690,000</u>	<del>1,226,000</del>
13	For Equipment .....	885,000	
14	For Equipment:		
15	Purchase of Cars and Trucks .....	1,258,000	
16	For Telecommunications Services .....	140,000	
17	For Operation of Automotive		
18	Equipment .....	<u>2,300,100</u>	
19	Total		\$35,151,900

20 (P.A. 95-732, Art. 10, Sec. 165)

21 Sec. 165. The following named sums, or so much thereof  
22 as may be necessary, for the objects and purposes hereinafter  
23 named, are appropriated to the Department of Transportation  
24 for the ordinary and contingent expenses of Aeronautics

1 Operations:

2 AERONAUTICS DIVISION

3 OPERATIONS

4 For Personal Services:

5 Payable from the Road Fund .....4,832,300

6 For State Contributions to State

7 Employees' Retirement System:

8 Payable from the Road Fund .....860,000

9 For State Contributions to Social Security:

10 Payable from the Road Fund .....361,500

11 For Contractual Services:

12 Payable from the Road Fund .....3,750,000

13 Payable from Air Transportation

14 Revolving Fund .....1,000,000

15 For Travel: Executive Air Transportation

16 Expenses of the General Assembly:

17 Payable from the General Revenue Fund .....130,000

18 For Travel: Executive Air Transportation

19 Expenses of the Governor's Office:

20 Payable from the General Revenue Fund .....130,000

21 For Travel:

22 Payable from the Road Fund .....108,500

23 For Commodities:

24 Payable from the Road Fund .....1,361,000 ~~845,800~~

25 Payable from Aeronautics Fund .....74,500

1 For Equipment:

2 Payable from the General Revenue Fund .....0

3 Payable from the Road Fund .....250,000

4 For Equipment: Purchase of Cars and Trucks:

5 Payable from the Road Fund .....13,800

6 For Telecommunications Services:

7 Payable from the Road Fund .....94,200

8 For Operation of Automotive Equipment:

9 Payable from the Road Fund .....28,800

10 Total \$12,993,800

11 ARTICLE 4

12 Section 5. "AN ACT concerning appropriations", Public  
13 Act 95-733, approved July 9, 2008, as vetoed, reduced, and  
14 restored, is amended by changing Section 5 of Article 1 as  
15 follows:

16 (P.A. 95-734, Art. 1, Sec. 5)

17 Sec. 5. The following named amounts, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to the Capital  
20 Development Board:

21 GENERAL OFFICE

22 Payable from Capital Development Fund:

1	For Personal Services .....	<u>5,898,300</u>	<del>4,956,300</del>
2	For State Contributions to State		
3	Employees' Retirement System .....	<u>1,037,400</u>	<del>882,100</del>
4	For State Contributions to		
5	Social Security .....	<u>439,000</u>	<del>366,800</del>
6	For Group Insurance .....	<u>1,336,800</u>	<del>1,124,800</del>
7	For Contractual Services .....		267,000
8	For Travel .....		32,200
9	For Commodities .....		34,500
10	For Equipment .....		10,000
11	For Telecommunications Services .....		108,800
12	For Operation of Auto Equipment .....		24,100
13	For Operational Expenses .....		<u>352,116</u>
14	Total	<u>\$9,540,216</u>	<del>\$8,158,716</del>
15	Payable from Capital Development Board Revolving Fund:		
16	For Personal Services .....	<u>2,050,300</u>	<del>2,992,300</del>
17	For State Contributions to State		
18	Employees' Retirement System .....	<u>377,300</u>	<del>532,600</del>
19	For State Contributions to Social		
20	Security .....	<u>149,300</u>	<del>221,500</del>
21	For Group Insurance .....	<u>587,200</u>	<del>799,200</del>
22	For Contractual Services .....		298,100
23	For Travel .....		210,600
24	For Commodities .....		11,400
25	For Printing .....		17,200



1	For Equipment .....	0
2	For Electronic Data Processing .....	185,200
3	For Telecommunications Services .....	<u>119,500</u>
4	Total	<u>\$4,006,100</u> <del>\$5,387,600</del>
5	Payable from the School Infrastructure Fund:	
6	For operational purposes relating to	
7	the School Infrastructure Program .....	550,000

8 ARTICLE 5

9 Section 5. The amount of \$40,000,000, or so much thereof  
10 as may be necessary, respectively, is appropriated from the  
11 Tobacco Settlement Recovery Fund to the Department of  
12 Healthcare and Family Services in order for the department to  
13 provide one-time catastrophic relief payments to Illinois  
14 based hospitals that have an MIUR greater than the current  
15 statewide mean; are not a publicly owned hospital; and are  
16 not part of a multiple hospital network, unless such a  
17 hospital has an MIUR greater than the current statewide mean  
18 plus two standard deviations. Payments under this program  
19 will be determined by the Department of Healthcare and Family  
20 Services.

21 ARTICLE 99

1           Section 99. Effective date. This Act takes effect upon  
2    becoming law.".