AN ACT making appropriations.

Be it enacted by the People of the State of Illinois, represented in the General Assembly:

ARTICLE 5

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

FISCAL SUPPORT SERVICES

From the General Revenue Fund:

For Personal Services .................................3,325,200

For Employee Retirement Contributions
    Paid by Employer ..................................90,900

For Retirement Contributions ........................118,900

For Social Security Contributions .....................168,700

For Contractual Services ............................2,425,000

For Travel ............................................313,700

For Commodities ......................................59,100

For Printing ..........................................85,200

For Equipment .......................................70,900

For Telecommunications .............................468,600
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Refunds</td>
<td>5,000</td>
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<tr>
<td>For Operation of Auto Equipment</td>
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<td><strong>Total</strong></td>
<td><strong>$7,151,200</strong></td>
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From the Drivers Education Fund:

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<tr>
<td>For Personal Services</td>
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<td>For Employee Retirement Contributions</td>
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<tr>
<td>Paid by Employer</td>
<td>2,500</td>
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<tr>
<td>For Retirement Contributions</td>
<td>500</td>
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<tr>
<td>For Social Security Contributions</td>
<td>1,700</td>
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<tr>
<td>For Group Insurance</td>
<td>17,500</td>
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<td><strong>Total</strong></td>
<td><strong>$70,400</strong></td>
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From the SBE Federal Department of Agriculture Fund:

<table>
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<th>Item Description</th>
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<tbody>
<tr>
<td>For Personal Services</td>
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</tr>
<tr>
<td>For Employee Retirement Contributions</td>
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<tr>
<td>Paid by Employer</td>
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<tr>
<td>For Retirement Contributions</td>
<td>269,100</td>
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<tr>
<td>For Social Security Contributions</td>
<td>144,700</td>
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<td>For Group Insurance</td>
<td>714,100</td>
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<tr>
<td>For Contractual Services</td>
<td>2,180,500</td>
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<td>For Travel</td>
<td>300,000</td>
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<tr>
<td>For Commodities</td>
<td>75,000</td>
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<tr>
<td>For Printing</td>
<td>75,000</td>
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<tr>
<td>For Equipment</td>
<td>75,000</td>
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<tr>
<td>For Telecommunications</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,131,800</strong></td>
</tr>
</tbody>
</table>
From the SBE Federal Agency Services Fund:

1. For Contractual Services ..........................12,000
2. For Travel ...........................................30,000
3. For Commodities .......................................9,000
4. For Printing ..........................................2,000
5. For Equipment ........................................11,000
6. For Telecommunications .............................9,000
7. **Total** .................................................. $73,000

From the SBE Federal Department of Education Fund:

8. For Personal Services .............................1,081,000
9. For Employee Retirement Contributions
10. Paid by Employer....................................32,000
11. For Retirement Contributions ........................102,600
12. For Social Security Contributions .....................77,400
13. For Group Insurance .................................257,400
14. For Contractual Services ..........................3,125,500
15. For Travel ........................................1,350,000
16. For Commodities .....................................305,000
17. For Printing ........................................341,000
18. For Equipment ........................................380,000
19. For Telecommunications .............................400,000
20. **Total** .................................................. $7,451,900

GENERAL OFFICE

From the General Revenue Fund:

21. For Personal Services .............................2,268,100
1  For Employee Retirement Contributions
2         Paid by Employer.................................81,400
3  For Retirement Contributions .........................109,800
4  For Social Security Contributions ......................103,700
5  For Contractual Services ................................815,000
6  Total ....................................................$3,378,000
7  From the SBE Federal Department of Agriculture Fund:
8  For Contractual Services .................................30,000
9  Total ....................................................$30,000
10 From the SBE Federal Department of Education Fund:
11  For Personal Services ..................................385,100
12  For Employee Retirement Contributions
13         Paid by Employer.................................15,300
14  For Retirement Contributions ............................29,200
15  For Social Security Contributions ......................8,700
16  For Group Insurance .....................................87,000
17  For Contractual Services ..............................225,000
18  Total ....................................................$750,300
19
20  HUMAN RESOURCES
21  From the General Revenue Fund:
22  For Personal Services .................................559,900
23  For Employee Retirement Contributions
24         Paid by Employer.................................27,700
25  For Retirement Contributions ............................37,700
26  For Social Security Contributions......................38,800
For Contractual Services ........................................... $50,000
Total ................................................................. $714,100

From the SBE Federal Department of Agriculture Fund:
For Contractual Services ........................................... $10,500
Total ................................................................. $10,500

From the SBE Federal Department of Education Fund:
For Contractual Services ........................................... $70,000
Total ................................................................. $70,000

INTERNAL AUDIT

From the General Revenue Fund:
For Personal Services ............................................. $117,200
For Employee Retirement Contributions
  Paid by Employer .................................................. $6,300
For Retirement Contributions ..................................... $7,400
For Social Security Contributions ............................... $10,000
For Contractual Services ........................................... $3,000
Total ................................................................. $143,900

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:
For Personal Services ............................................. $4,191,900
For Employee Retirement Contributions
  Paid by Employer .................................................. $170,700
For Retirement Contributions ..................................... $146,600
For Social Security Contributions ............................... $216,300
For Contractual Services ........................................... $1,838,000
Total $6,563,500

From the Teacher Certificate Fee Revolving Fund:

For Personal Services ........................................ 81,300
For Employee Retirement Contributions
  Paid by Employer ........................................... 3,500
For Retirement Contributions .............................. 500
For Social Security Contributions ......................... 1,200
For Group Insurance ........................................ 14,500
Total $101,000

From the SBE Federal Department of Agriculture Fund:

For Personal Services ...................................... 162,900
For Employee Retirement Contributions
  Paid by Employer ........................................... 6,500
For Retirement Contributions ............................. 12,400
For Social Security Contributions ........................ 2,400
For Group Insurance ...................................... 61,300
For Contractual Services .................................. 279,000
Total $524,500

From the SBE Federal Department of Education Fund:

For Personal Services ................................. 2,174,400
For Employee Retirement Contributions
  Paid by Employer ........................................... 90,000
For Retirement Contributions ........................... 183,400
For Social Security Contributions ....................... 104,400
For Group Insurance ...................................... 464,000
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<tr>
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<tbody>
<tr>
<td>1</td>
<td>For Contractual Services</td>
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<td>Total</td>
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<tr>
<td>3</td>
<td>From the School Infrastructure Fund:</td>
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<tr>
<td>4</td>
<td>For Personal Services</td>
<td>$81,300</td>
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<tr>
<td>5</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Paid by Employer</td>
<td>$3,200</td>
</tr>
<tr>
<td>7</td>
<td>For Retirement Contributions</td>
<td>$500</td>
</tr>
<tr>
<td>8</td>
<td>For Social Security Contributions</td>
<td>$2,500</td>
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<tr>
<td>9</td>
<td>For Group Insurance</td>
<td>$17,500</td>
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<td>10</td>
<td>Total</td>
<td><strong>$105,000</strong></td>
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**SPECIAL EDUCATION SERVICES**

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<tr>
<th></th>
<th>Description</th>
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<tbody>
<tr>
<td>12</td>
<td>From the SBE Federal Department of Education Fund:</td>
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<tr>
<td>13</td>
<td>For Personal Services</td>
<td>$3,887,300</td>
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<tr>
<td>14</td>
<td>For Employee Retirement Contributions</td>
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<tr>
<td>15</td>
<td>Paid by Employer</td>
<td>$143,300</td>
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<tr>
<td>16</td>
<td>For Retirement Contributions</td>
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<tr>
<td>17</td>
<td>For Social Security Contributions</td>
<td>$200,000</td>
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<tr>
<td>18</td>
<td>For Group Insurance</td>
<td>$826,500</td>
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<td>19</td>
<td>For Contractual Services</td>
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<td>20</td>
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**TEACHING AND LEARNING SERVICES FOR ALL CHILDREN**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<tbody>
<tr>
<td>22</td>
<td>From the General Revenue Fund:</td>
<td></td>
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<tr>
<td>23</td>
<td>For Personal Services</td>
<td>$3,650,000</td>
</tr>
<tr>
<td>24</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Paid by Employer</td>
<td>$150,400</td>
</tr>
</tbody>
</table>
For Retirement Contributions ..........................133,900
For Social Security Contributions ...................168,400
For Contractual Services ............................726,200
    Total $4,828,900

From the Teacher Certificate Fee Revolving Fund:
For Personal Services ...............................699,800
For Employee Retirement Contributions
    Paid by Employer ..................................20,200
For Retirement Contributions .........................37,200
For Social Security Contributions ....................51,700
For Group Insurance ..................................174,000
    Total $982,900

From the SBE Federal Agency Services Fund:
For Personal Services .............................186,100
For Employee Retirement Contributions
    Paid by Employer ..................................7,300
For Retirement Contributions .........................13,900
For Social Security Contributions ....................15,000
For Group Insurance ..................................43,500
For Contractual Services ............................203,000
    Total $468,800

From the SBE Federal Department of Education Fund:
For Personal Services .................................5,684,100
For Employee Retirement Contributions
    Paid by Employer ..................................204,700
For Retirement Contributions ......................... 488,800
For Social Security Contributions .................... 237,600
For Group Insurance ................................. 1,174,500
For Contractual Services ........................... 5,880,400
Total $13,670,100

Section 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:
  For Blind/Dyslexic Persons .......................... 518,800
  For Charter Schools ................................. 3,421,500
  For Disabled Student Services/Materials .............. 0
  For Disabled Student Transportation
    Reimbursement .................................... 0
  For Disabled Student Tuition,
    Private Tuition .................................. 0
  For District Consolidation Costs/
    Supplemental Payments to School Districts,
    18-8.2, 18-8.3, 18-8.5, 18-8.05(l) of
    the School Code ................................. 7,850,000
For Extraordinary Special Education,
14-7.02 of the School Code ..............................0
For the Illinois Governmental Internship Program ..................129,900
For Grants for School Transportation ..............1,200,000
For Healthy Kids/Healthy Minds/
  Expanded Vision ......................................3,000,000
For Jobs for Illinois Grads .............................4,000,000
For the Metro East Consortium for
  Child Advocacy ....................................217,100
For Parental Guardian Programs/
  Transportation Reimbursement ......................14,454,700
For the Philip J. Rock Center
  and School ......................................3,220,500
For Reimbursement for the Free Breakfast/
  Lunch Program ......................................21,000,000
For the School Breakfast Incentive
  Program ........................................723,500
For South Cook Intermediate Service Center ........300,000
For Standards, Assessments and
  Accountability ......................................3,342,700
For Summer School Payments, 18-4.3
  of the School Code ...................................0
For Tax-Equivalent Grants, 18-4.4 of
  the School Code ...................................222,600
For Textbook Loans, 18-17 of the
School Code ...........................................29,126,500
For Transitional Assistance .........................0
For Transition of Minority Students .............578,800
For Transportation-Regular/Vocational
Common School Transportation
Reimbursement, 29-5 of the School Code .................0
For Visually Impaired/Educational
Materials Coordinating Unit, 14-11.01
of the School Code ......................................2,121,000
For Regular Education Reimbursement
Per 18-3 of the School Code ..............................0
For Special Education Reimbursement
Per 14-7.03 of the School Code ............................0
For all costs associated with Alternative
Education/Regional Safe Schools ..................18,535,500
For Truant Alternative and Optional
Education Program ........................................18,078,100
For costs associated with Teach for America .........450,000
For grants to Local Education Agencies
to conduct Agriculture Education
Programs ....................................................2,881,200
Total $135,372,400
From the Education Assistance Fund:
For Career and Technical Education ............38,562,100
For the Early Childhood Block Grant ..........318,254,500
For General State Aid ........................................0
For General State Aid - Hold Harmless .................0
For the Reading Improvement Block Grant ................76,139,800
For the School Safety and Educational Improvement Block Grant ..................74,841,000
For the Summer Bridges Program .........................22,238,100
For National Board Certified Teachers,
    including past due in previous years ...............9,605,000
For the Teacher of the Year Program ....................135,000
For Technology for Success .........................6,169,700

Total $545,945,200

From the Common School Fund:
For General State Aid ........................................0
For Advanced Placement Classes .........................1,500,000
For Arts and Foreign Language Education,
    Pursuant to Section 105 ILCS 5/2-3.65a .............4,000,000
For Grow Your Own Teachers .........................3,000,000
For Regional Superintendents’ and Assistants’ Compensation .........................8,150,000

Total $16,650,000

From the General Revenue Fund:
For Regional Superintendent’s Services ..............6,470,000

From the School District Emergency
Financial Assistance Fund:
   For Emergency Financial Assistance, 1B-8
   of the School Code ..............................1,000,000

From the Drivers Education Fund:
   For Drivers Education ............................17,929,600

From the Charter Schools Revolving Loan Fund:
   For Charter Schools Loans ............................20,000

From the School Technology Revolving Loan Fund:
   For School Technology Loans, 2-3.117a
   of the School Code ..............................5,000,000

From the Temporary Relocation Expenses

Revolving Grant Fund:
   For Temporary Relocation Expenses, 2-3.77
   of the School Code ..............................1,400,000

From the State Board of Education Federal
Agency Services Fund:
   For Learn and Serve America .......................2,500,000

From the State Board of Education Federal
Agency Services Fund:
   For Refugee Services ..............................2,000,000

From the State Board of Education Federal
Department of Agriculture Fund:
   For Child Nutrition .............................475,000,000

From the State Board of Education

Federal Department of Education Fund:
1 For Title I .....................................642,000,000
2 For Title I, Reading First ......................50,000,000
3 For Title II, Teacher/Principal Training ....134,830,000
4 For Title III, English Language
5 Acquisition ....................................40,000,000
6 For Title IV, 21st Century/Community
7 Service Programs .............................45,000,000
8 For Title IV, Safe and Drug Free Schools ....20,000,000
9 For Title V, Innovation Programs .............10,000,000
10 For Title VI, Rural and Low Income
11 Students ......................................1,500,000
12 For Title X, McKinney Homeless
13 Assistance ....................................3,250,000
14 For Enhancing Education through Technology ..30,000,000
15 For Individuals with Disabilities Act,
16 Deaf/Blind ....................................380,000
17 For Individuals with Disabilities Act,
18 IDEA ...........................................550,000,000
19 For Individuals with Disabilities Act,
20 Improvement Program ..........................2,500,000
21 For Individuals with Disabilities Act,
22 Model Outreach Program Grants ..............400,000
23 For Individuals with Disabilities Act,
24 Pre-School ....................................25,000,000
25 For Grants for Vocational
<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Education – Basic</td>
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<tr>
<td>For Grants for Vocational Education – Technical Preparation</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>For Charter Schools</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>For Transition to Teaching</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>For Advanced Placement Fee</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>For Math/Science Partnerships</td>
<td>$9,000,000</td>
</tr>
<tr>
<td>For Special Federal Congressional Projects</td>
<td>$5,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,629,360,000</strong></td>
</tr>
</tbody>
</table>

Section 15. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

- From the General Revenue Fund:
  - For Parental Participation Pilot Project                        | $100,000       |
  - For Autism Training and Technical Assistance                  | $100,000       |
  - For the Principal Mentoring Program                            | $800,000       |
  - For the Children’s Mental Health Partnership                  | $3,000,000     |
  - For Building with Books                                        | $500,000       |
  - For the Class Size Reduction Pilot Project                     | $10,000,000    |
  - For the Teacher Mentoring Pilot Project                        | $2,000,000     |
  - For Regional Superintendent Initiatives                        | $500,000       |
Section 20. The amount of $29,126,500, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 2, Section 10 of Public Act 94-0798, is reappropriated from the General Revenue Fund to the Illinois State Board of Education for Textbook Loans pursuant to Section 18-17 of the School Code.

Section 25. The amount of $525,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with the Community Residential Services Authority.

Section 30. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for costs associated with the Illinois Economic Education program.

Section 40. The amount of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with Security for Schools.
Section 45. The amount of $1,399,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 50. The amount of $1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 55. The amount of $15,500,000, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 60. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for deposit into the Temporary Relocation Expenses Revolving Grant Fund for use by the State Board of Education, as provided in Section 2-3.77 of the School Code.
Section 62. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for all costs associated with implementation of the State Board of Education Strategic Plan.

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2007:

From the General Revenue Fund:

For Bilingual Education (over 500,000 population), 34-18.2 of the School Code........36,896,600
For Bilingual Education (under 500,000 population), 10-22.38a of the School Code........29,655,400
For Statewide Bilingual Student Assessments...........................................4,500,000

Total $71,052,000

Section 70. The amount of $12,382,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education for Student Assessments.

Section 75. The amount of $21,780,300, or so much
thereof as may be necessary, is appropriated from the State
Board of Education Federal Department of Education Fund to
the Illinois State Board of Education for Student
Assessments.

Section 78. The amount of $863,000, or so much thereof
as may be necessary and remains unexpended at the close of
business on August 31, 2006, for appropriations heretofore
made for such purpose in Article 82.1, Section 10 of Public
Act 94-0015, is reappropriated from the Common School Fund to
the Illinois State Board of Education for Arts Education.

Section 80. The amount of $65,044,700, or so much
thereof as may be necessary, is appropriated from the
Education Assistance Fund to the Public School Teachers’
Pension and Retirement Fund of Chicago for the state’s
contribution for the fiscal year beginning July 1, 2007.

Section 85. The amount of $10,218,000, or so much
thereof as may be necessary, is appropriated from the General
Revenue Fund to the Public School Teachers’ Pension and
Retirement Fund of Chicago for the state’s contribution for
retirement contributions under Section 17-127 of the Pension
Code for the fiscal year beginning July 1, 2007.
Section 90. The amount of $68,596,000, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Teachers’ Retirement System of the State of Illinois for transfer into the Teachers’ Health Insurance Security Fund as the state’s contribution for teachers’ health insurance.

ARTICLE 10

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Teachers’ Retirement System of the State of Illinois for the State’s contributions, as provided by law:

Payable from the Common School Fund ..........1,039,195,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, is appropriated from the Education Assistance Fund to the Teachers’ Retirement System for the objects and purposes hereinafter named:

For additional costs due to the establishment of minimum retirement allowances pursuant to Sections 16-136.2 and 16-136.3 of the "Illinois Pension Code", as amended .................2,100,000
ARTICLE 15

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services ..............................................1,015,800
For Employee Retirement Contributions
  Paid by Employer...................................................0
For State Contributions to State Employees' Retirement System .........................117,100
For State Contributions to Social Security ........................................77,300
For Contractual Services ..............................................156,000
For Travel ..........................................................15,000
For Commodities ......................................................4,500
For Printing ...........................................................4,000
For Equipment ........................................................1,000
For Electronic Data Processing ....................................16,000
For Telecommunications Services .....................23,000
For Operation of Automotive Equipment ............2,500

Total $1,432,200
ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Board of Higher Education to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services ........................................ 2,100,100
For State Contributions to Social Security, for Medicare ........................................ 28,000
For Contractual Services ........................................ 568,500
For Travel ..................................................... 54,400
For Commodities .................................................. 11,800
For Printing ..................................................... 10,900
For Equipment ................................................... 16,500
For Telecommunications ........................................ 41,900
For Operation of Automotive Equipment ....................... 3,200

Total $2,835,300

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education
Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as grants authorized by the Higher Education Cooperation Act:

Access and Diversity ...........................................4,787,300

Section 20. The sum of $2,852,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for a grant to the Board of Trustees of the University Center of Lake County for the ordinary and contingent expenses of the Center.

Section 25. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as incentive grants to Illinois higher education institutions in the competition for external grants and contracts.

Section 30. The sum of $17,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for distribution as
Section 35. The sum of $2,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for distribution of medical education scholarships authorized by an Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 40. The sum of $5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 45. The sum of $2,800,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 50. The sum of $2,100,000, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Board of Higher Education for distribution as grants for Cooperative Work Study Programs to institutions of higher education.

Section 55. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

Section 60. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

Section 70. The sum of $147,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for costs and expenses related to or in support of a higher education shared services center.

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Mathematics and Science
Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services ......................... 10,974,200
For State Contributions to Social Security, for Medicare ...................... 179,800
For Contractual Services ...................... 4,210,500
For Travel .................................... 117,900
For Commodities ................................. 296,700
For Equipment .................................. 819,900
For Telecommunications ....................... 356,300
For Operation of Automotive Equipment ............... 30,600
For Electronic Data Processing ................. 217,000
Total ........................................... $17,202,900

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services ...................... 1,598,000
For State Contributions to Social Security, for Medicare ...................... 27,400
For Contractual Services ..................... 981,100
For Travel .................................... 126,700
For Commodities .....................................143,200
For Equipment ........................................65,000
For Telecommunications ...............................80,000
For Operation of Automotive Equipment .................1,000
For Refunds ..........................................27,600

Total $3,050,000

Section 85. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Mathematics and Science Academy for the Excellence 2000 Program in Mathematics and Science.

ARTICLE 25

For Personal Services .............................1,066,100
For State Contributions to Social Security, for Medicare .........................12,700
For Contractual Services ............................345,300
For Travel ...........................................56,600
For Commodities .......................................7,500
For Printing ..........................................................9,800
For Equipment ........................................................2,000
For Electronic Data Processing .................................435,800
For Telecommunications ........................................33,900
For Operation of Automotive Equipment ....................4,000
East St. Louis Operations ........................................1,500
Total $1,975,200

Section 10. The sum of $10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Illinois Community College Board for distribution to qualifying public community
colleges for the purposes specified:

1. Base Operating Grants ........................... 197,818,000
2. Small College Grants ............................. 840,000
3. Equalization Grants ............................... 77,383,700
4. Retirees Health Insurance Grants .................... 626,600
5. Workforce Development Grants ...................... 3,311,300
6. Student Success Grants ............................ 3,000,000
7. P-16 Initiative Grants ............................. 2,779,000
8. Total .............................................. $285,758,600

Section 25. The sum of $1,589,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for grants to operate an educational facility in the former community college district #541 in East St. Louis.

Section 30. The sum of $539,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 35. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community
College Board for adult education and literacy activities:

From the General Revenue Fund:

For payment of costs associated with education and educational-related services to local eligible providers for adult education and literacy...............................16,026,200

For payment of costs associated with education and educational-related services to local eligible providers for performance-based awards .......................10,701,600

For operational expenses of and for payment of costs associated with education and educational-related services to recipients of Public Assistance, and, if any funds remain, for costs associated with education and educational-related services to local eligible providers for adult education and literacy ......................8,080,500

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities,
as Defined by U.S.D.O.E.
for adult education and literacy
as provided by the United States
Department of Education.........................25,000,000
Total, this Section $59,808,300

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:
From the General Revenue Fund ......................... 12,149,900
From the Career and Technical Education Fund .......23,607,100
Total, this Section $35,757,000

Section 45. The sum of $291,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 50. The sum of $15,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the City Colleges of Chicago for educational-related expenses.

Section 60. The sum of $120,100, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for awarding scholarships to qualifying graduates of the Lincoln's Challenge Program.

Section 75. The sum of $807,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Illinois Community College Board for costs associated with administering GED tests.

Section 80. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 85. The sum of $550,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

Section 90. The sum of $174,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education
shared services center.

Section 95. The sum of $108,500, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for costs and expenses related to or in support of a higher education shared services center.

Section 105. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for the Lincoln Land Community College medical training program at the Hillsboro campus.

Section 120. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for a grant to the Black United Fund of Illinois to provide assistance to minority students in completing their baccalaureate degrees.

Section 140. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Community College Board for adult education grants to community colleges.
ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services .....................16,935,700
For State Contributions to State Employees Retirement System ..............1,951,900
For State Contributions to Social Security ..................................1,295,700
For State Contributions for Employees Group Insurance ..................4,755,100
For Contractual Services ....................12,471,800
For Travel .....................................208,300
For Commodities ..............................265,200
For Printing ....................................724,200
For Equipment .................................535,000
For Telecommunications .....................1,894,900
For Operation of Auto Equipment ..................37,900

Total $41,075,700

Section 6. The sum of $34,400,000, or so much thereof as
may be necessary, is appropriated from the Student Loan
Operating Fund to the Illinois Student Assistance Commission
for payment of the Monetary Award Program Plus grant awards
to students eligible to receive such awards, as provided by
law.

Section 7. The sum of $26,840,000, or so much thereof as
may be necessary, is appropriated from the Student Loan
Operating Fund to the Illinois Student Assistance Commission
for payment of the Monetary Award Program grant awards to
students eligible to receive such awards, as provided by law.

Section 10. The sum of $354,259,800, or so much thereof
as may be necessary, is appropriated to the Illinois Student
Assistance Commission from the General Revenue Fund for
payment of Monetary Award Program grant awards to students
eligible to receive such awards, as provided by law.

Section 15. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from the General Revenue Fund to the Illinois Student
Assistance Commission for the following purposes:

Grants and Scholarships
For payment of matching grants to Illinois
institutions to supplement scholarship
programs, as provided by law ......................950,000
For the payment of scholarships to students
who are children of policemen or firemen
killed in the line of duty, or who are
dependents of correctional officers killed
or permanently disabled in the line of
duty, as provided by law .........................470,000
For payment of Illinois National Guard and
Naval Militia Scholarships at
State-controlled universities and public
community colleges in Illinois to students
eligible to receive such awards, as
provided by law .................................4,480,000
For payment of military Veterans' scholarships
at State-controlled universities and at
public community colleges for students
eligible, as provided by law ....................19,250,000
For payment of Minority Teacher Scholarships ....3,100,000
For payment of Illinois Scholars Scholarships ....3,160,000
For payment of Illinois Incentive for Access
grants, as provided by law ......................8,200,000
For college savings bond grants to
students who are eligible to
receive such awards .........................650,000
Total $40,260,000
Section 20. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships
For payment of Illinois National Guard and Naval Militia Scholarships at State-controlled universities and public community colleges in Illinois to students eligible to receive such awards, as provided by law.............20,000

Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the Loan Repayment for Teachers Program.

Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants to increase the number of forensic science students who are pursuing a program to become qualified to perform DNA testing at
Illinois State Police forensic science facilities.

Section 35. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for scholarships and living expenses grants for nursing education students who are pursuing their Master’s degree to become nurse faculty.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships
For payment of Illinois Future Teacher Corps Scholarships, as provided by law ............4,100,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated from the Contracts and Grants Fund to the Illinois Student Assistance Commission for the following purpose:

To support outreach, research, and training activities .................................70,000

Section 50. The following named amount, or so much
thereof as may be necessary, is appropriated from the
Optometric Licensing and Disciplinary Board Fund to the
Illinois Student Assistance Commission for the following
purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship

Program, as provided by law.........................50,000

Section 55. The sum of $190,000,000, or so much thereof
as may be necessary, is appropriated from the Federal Student
Loan Fund to the Illinois Student Assistance Commission for
distribution when necessary as a result of the following: for
guarantees of loans that are uncollectible, for collection
payments to the Student Loan Operating Fund as required under
agreements with the United States Secretary of Education, for
payment to the Student Loan Operating Fund for Default
Aversion Fees, for transfers to the U.S. Treasury, or for
other distributions as necessary and provided for under the
Federal Higher Education Act.

Section 60. The sum of $21,334,400, or so much thereof
as may be necessary, is appropriated to the Illinois Student
Assistance Commission from the Student Loan Operating Fund
for distribution as necessary for the following: for payment
of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 65. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 66. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

- For payments to the Federal Student Loan Fund for payment of the federal default fee on behalf of students,
- or for any other lawful purpose authorized by the Federal Higher Education Act, as amended...............15,000,000

Section 70. The sum of $300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission
for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 75. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd Honors Scholarships..............................1,800,000

Section 80. The sum of $70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 85. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected under the Paul Douglas Teacher Scholarship Program to the U.S. Treasury.......................400,000
Section 90. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the Illinois Future Teacher Corps Scholarship Program as provided by law..............57,000
For payment for grants to the Golden Apple Foundation for Excellence in Teaching.................3,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants
For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law.......3,700,000

Section 100. The sum of $2,128,100, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission
for costs and expenses related to or in support of a higher education shared services center.

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the State Universities Civil Service System to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2008:

For Personal Services ...................... 932,400
For Social Security .......................... 11,500
For Contractual Services ...................... 248,300
For Travel .................................. 12,000
For Commodities ............................ 9,000
For Printing .................................. 4,000
For Equipment ................................ 25,500
For Telecommunications Services .......... 25,700
For Operation of Automotive Equipment ....... 2,800

Total $1,271,200

ARTICLE 40

Section 5. The sum of $4,740,200, or so much thereof as
may be necessary, is appropriated to the Community College Health Insurance Security Fund for the State's contribution, as required by law.

Section 10. The sum of $186,998,705, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System of Illinois pursuant to the provisions of Section 8.12 of "AN ACT in relation to State finance", approved June 10, 1919, as amended.

Section 15. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the Board of Trustees of the State Universities Retirement System for the State's contribution, as provided by law:
Payable from the Education Assistance Fund........153,321,295

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Chicago State University to meet ordinary
and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 .......... $34,727,500

For State Contributions to Social Security, for Medicare ......................... $385,900

For Group Insurance ................................................. $1,024,000

For Contractual Services ............................................ $1,992,700

For Travel .......................................................... $11,000

For Commodities ..................................................... $11,000

For Equipment ......................................................... $168,100

For Telecommunications Services ......................... $304,400

For Operation of Automotive Equipment ................. $1,000

For Awards and Grants ............................................. $104,400

Total ................................................................. $38,730,000

Section 20. The sum of $450,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees at Chicago State University for costs associated with the Financial Assistance Outreach
Section 30. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Chicago State University for operation and maintenance costs for the Convocation Center.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 ..........46,182,800

For Contractual Services .........................1,000,000

For Commodities .................................300,000

For Equipment .................................500,000
HB3920 Engrossed

For Telecommunications Services ..................... 300,000

Total $48,282,800

Section 10. The sum of $2,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 55

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Governors State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 ............ 21,872,900

For State Contributions to Social
Security, for Medicare ........................................94,900
For Contractual Services .................................3,050,000
For Commodities ...........................................150,000
For Equipment ...............................................400,000
For Telecommunications Services .......................100,000
For Awards and Grants ....................................100,000
For Permanent Improvements .............................100,000
Total $25,867,800

ARTICLE 60

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Illinois State University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:
For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 ..............72,657,500
For Group Insurance .....................................3,078,300
For Contractual Services .............................................. 2,721,700
For Commodities .......................................................... 300,000
For Equipment .............................................................. 2,000,000
For Telecommunications Services ..................................... 200,000
For Permanent Improvements ......................................... 500,000
Total .................................................................................. $81,457,500

Section 10. The amount of $70,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northeastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year
and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 .............36,816,000

For State Contributions to Social Security, for Medicare .........................437,700

For Group Insurance ........................................1,072,600

For Contractual Services ........................................1,030,000

For Equipment ..................................................300,000

Total .................................................................$39,656,300

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Northern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 .............88,228,000
For State Contributions to Social Security, for Medicare .........................883,500
For Group Insurance .................................2,337,300
For Contractual Services .........................6,523,000
For Travel .........................................159,500
For Commodities ....................................1,484,800
For Equipment .....................................1,145,800
For Telecommunications Services .................797,300
For Operation of Automotive Equipment ............138,500
For Awards and Grants ...............................185,700
For Permanent Improvements .......................1,343,700

Total $103,227,100

Section 10. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to Board of Trustees of Northern Illinois University for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E.) program.

Section 15. The sum of $10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.
**ARTICLE 75**

**Section 5.** The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services, including payment</td>
<td>195,064,900</td>
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<td>to the university for personal services</td>
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<tr>
<td>costs incurred during the fiscal year</td>
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</tr>
<tr>
<td>and salaries accrued but unpaid to academic personnel</td>
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</tr>
<tr>
<td>for personal services rendered during the academic year</td>
<td></td>
</tr>
<tr>
<td>2007-2008</td>
<td>195,064,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security, for Medicare</td>
<td>2,343,400</td>
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<td>For Group Insurance</td>
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<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>For Commodities</td>
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<td>For Equipment</td>
<td>2,458,700</td>
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<td>For Telecommunications Services</td>
<td>1,774,900</td>
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<td>For Operation of Automotive Equipment</td>
<td>633,100</td>
</tr>
<tr>
<td>For Awards and Grants</td>
<td>355,500</td>
</tr>
</tbody>
</table>
Section 10. The sum of $200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Special Services (TRIO) program for improvement of matriculation, retention, and completion rates of minority students at the Edwardsville and Carbondale campuses.

Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the Vince Demuzio Governmental Internship Program.

Section 20. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of Southern Illinois University for the School of Medicine Lab.

ARTICLE 80

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of the University of Illinois to meet
ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 ............608,160,000

For State Contributions to Social Security, for Medicare .........................9,737,100

For Group Insurance .............................24,893,200

For Contractual Services .........................39,794,600

For Travel .........................................249,700

For Commodities .................................2,518,600

For Equipment .................................511,000

For Telecommunications Services .................5,016,800

For Operation of Automotive Equipment ...............967,000

For Permanent Improvements .....................750,000

For Distributive Purposes as follows:

For Awards and Grants ......................6,057,500

For Claims under Workers’ Compensation and Occupational Disease Acts, other Statutes, and tort claims ..................3,270,000

For Hospital and Medical Services
and Appliances ...............................................5,300,000

Total $707,225,500

Section 10. The sum of $2,076,600, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 15. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 20. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the University of Illinois for the Complete Help and Assistance Necessary for a College Education (C.H.A.N.C.E) program at the Office of School Relations at the Chicago Campus.
ARTICLE 85

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Western Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2008:

Payable from the General Revenue Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2007-2008 .............49,426,100

For State Contributions to Social Security, for Medicare .........................446,200

For Group Insurance ........................................1,744,800

For Contractual Services ......................................3,346,300

For Commodities ...............................................800,000

For Equipment ...............................................1,000,000

For Telecommunications Services .........................450,000

Total $57,213,400

Section 10. The amount of $10,000, or so much thereof as
may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 90

Section 5. The following sums, or so much thereof as may be necessary, respectively, are appropriated to the President of the Senate and the Speaker of the House of Representatives for furnishing the items provided in Section 4 of the General Assembly Compensation Act to members of their respective houses throughout the year in connection with their legislative duties and responsibilities and not in connection with any political campaign, as prescribed by law:

To the President of the Senate ......................... 4,900,750
To the Speaker of the House of Representatives ................................. 8,190,300
Total  $13,091,050

Section 10. Payments from the amounts appropriated in Section 5 hereof shall be made only upon the delivery of a voucher approved by the member to the State Comptroller. The voucher shall also be approved by the President of the Senate or the Speaker of the House of Representatives as the case
Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Senate:

For the ordinary and incidental expenses of legislative leadership and legislative staff assistants:
President .................................................. 5,290,200
Minority Leader ...........................................5,290,200

For the ordinary and incidental expenses of committees, the general staff and operations, per diem employees, special and standing committees of the Senate and expenses incurred in transcribing and printing of Senate debate .........................4,036,000

For the ordinary and incidental expenses of the Senate, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies ..........................214,200

For allowances for the particular and additional services appertaining to or entailed by the respective officers of the Senate named in

may be.
and in accordance with the following schedule:

President ..........................................83,500
Minority Leader ....................................83,500

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session ...............................57,700

Total ......................................................$15,055,300

Section 20. The sum of $2,100,850, or so much thereof as may be necessary, is appropriated for the use of the Senate standing committees for expert witnesses, technical services, consulting assistance and other research assistance associated with special studies and long range research projects which may be requested by the standing committees.

Section 25. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the President, to meet the ordinary and contingent expenses of the Senate.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the
ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and Office operations:

For the Speaker ................................ 4,751,550
For the Minority Leader .......................4,751,550
Total                                      $9,503,100

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to meet the ordinary, incidental and contingent expenses of the House Majority and Minority Leadership Staff and the general staff:

For the Speaker ................................ 357,700
For the Minority Leader .......................162,200
Total                                      $519,900

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, relating to the operation of the House of Representatives, are appropriated to meet its ordinary and contingent expenses:

For the ordinary and incidental expenses of The general staff, operations, and special And standing committees of the House, for per diem employees and for expenses incurred in transcribing and printing of House debates .......................5,346,100
For the ordinary and incidental expenses of the House, also including the purchasing on contract as required by law of printing, binding, printing paper, stationery and office supplies, no part of which shall be expended for expenses of purchasing, handling or distributing such supplies and against which no indebtedness shall be incurred without the written approval of the Speaker of the House of Representatives ..........95,000

Pursuant to the Legislative Commission Reorganization Act of 1984, to the Speaker of the House for Standing House Committees .........................2,382,200

Total $8,823,300

Section 45. The following named sum, or so much thereof as may be necessary, for the objects and purposes hereinafter named, relating to House membership, is appropriated to meet the ordinary and contingent expenses of the House:

For travel, including expenses to Springfield of members on official legislative business during weeks when the General Assembly is not in session ..........30,400
Section 50. The following named sums, or so much thereof as may be necessary and remains unexpended from an appropriation heretofore made for such purposes in Article 19 of Public Act 94-0798 as amended by this Act, are appropriated for expenses in connection with the planning and preparation of redistricting of legislative and representative districts as required by Article IV, Section 3 of the Illinois Constitution of 1970:

For the Speaker .................................. 441,600
For the Minority Leader ........................................... 0
Total $441,600

Section 55. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Assembly Operations Revolving Fund to the Office of the Speaker, to meet the ordinary and contingent expenses of the House.

Section 60. The amount of $341,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the General Assembly to meet ordinary and contingent expenses. Any use of funds appropriated under this Section must be approved jointly by the Clerk of the House of Representatives and the Secretary of the Senate.

Section 65. As used in Sections 30 and 35 hereof, except
where the approval of the Speaker of the House of Representatives is expressly required for the expenditure of or the incurring of indebtedness against an appropriation for certain purchases on contract, "Speaker" means the leader of the party having the largest number of members of the House of Representatives as of January 12, 2007, and "Minority Leader" means the leader of the party having the second largest number of members of the House of Representatives as of January 12, 2007.

Section 70. The sum of $328,900, or so much thereof as may be necessary, is appropriated to the Legislative Ethics Commission to meet the ordinary and contingent expenses of the Commission and the Office of the Legislative Inspector General.

ARTICLE 95

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Commission on Government Forecasting and Accountability:

For Personal Services .................................814,108
For Employee Retirement Contributions
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1  Paid by Employer ..................................................32,242
2  For State Contributions to State Employees'
3    Retirement System ...........................................109,093
4  For State Contribution to Social
5    Security ...........................................................61,662
6  For Contractual Services .................................120,100
7  For Travel .........................................................7,100
8  For Commodities ..............................................2,800
9  For Printing ........................................................4,800
10 For Equipment .....................................................900
11 For Electronic Data Processing .............................2,500
12 For Telecommunications Services ......................8,800
13 For additional costs associated with
   the assumption of duties of the
   Pension Laws Commission .............................199,038
14  Total ...........................................$1,363,143

17  Section 7. The amount of $5,000, or so much thereof as
18    may be necessary, is appropriated to the Commission on
19    Governmental Forecasting and Accountability for ordinary
20    expenses and operations of the Compensation Review Board.

21  Section 10. The following named amounts, or so much of
22    those amounts as may be necessary, respectively, are
23    appropriated for the objects and purposes hereinafter named
to meet the ordinary and contingent expenses of the Legislative Information System:

For Personal Services ........................................ 2,289,000
For Employee Retirement Contributions
  Paid by Employer .............................................. 91,600
For State Contribution to State Employees’ Retirement System .................................. 263,800
For State Contribution to Social Security ......................................................... 175,100
For Contractual Services ........................................ 403,100
For Travel ............................................................. 8,000
For Commodities ..................................................... 5,200
For Printing ........................................................... 3,000
For Equipment ........................................................ 3,200
For Electronic Data Processing ........................................... 1,396,000
For Purchase, Maintenance, and Rental
  of General Assembly Electronic Data Processing
    Equipment, and any other operational
  purposes of the General Assembly ......................... 759,200
For Telecommunications Services ......................... 116,000

Total $5,513,200

Section 15. The following amount, or so much of that amount as may be necessary, is appropriated to the Legislative Information System:
For Purchase, Maintenance, and Rental of Electronic Data Processing Equipment and Software relating to the development and implementation of legislative systems, and for consulting, technical, and design services related thereto........................0

Section 20. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:
For Purchase, Maintenance, and Rental of General Assembly Electronic Data Processing Equipment and for other operational purposes of the General Assembly....................1,600,000

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Audit Commission:
For Personal Services.................................181,000
For Employee Retirement Contributions Paid by Employer.................................7,250
For State Contributions to State Employees'
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Retirement System</td>
<td>20,900</td>
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<tr>
<td>For State Contribution to Social Security</td>
<td>13,850</td>
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<tr>
<td>For Contractual Services</td>
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<td>For Travel</td>
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<tr>
<td>For Commodities</td>
<td>500</td>
</tr>
<tr>
<td>For Printing</td>
<td>2,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>2,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$257,800</strong></td>
</tr>
</tbody>
</table>

Section 30. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Printing Unit:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>1,317,100</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>53,700</td>
</tr>
<tr>
<td>For State Contributions to State Employees'</td>
<td></td>
</tr>
<tr>
<td>Retirement System</td>
<td>154,100</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>102,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>250,000</td>
</tr>
</tbody>
</table>
For Travel ............................................................0
For Commodities .............................................162,700
For Printing ......................................................85,000
For Equipment ...............................................278,900
For Telecommunications Services .........................7,500
Total \( $2,411,000 \)

Section 35. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Legislative Research Unit:
For Personal Services .................................1,232,500
For Employee Retirement Contributions
    Paid by Employer .....................................49,300
For State Contribution to State Employees' Retirement System ..........................142,100
For State Contribution to Social Security .................................................94,300
For Contractual Services ..............................626,500
For Travel .....................................................19,600
For Commodities ............................................15,800
For Printing ...................................................26,900
For Equipment .............................................90,000
For Telecommunications Services .........................30,700
For Council of State Governments Conference ............100,000
For Model Illinois Government activities .....................10,000
For New Member Conference ...................................... 30,000
Total $2,467,700

Section 40. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Illinois Legislative Research Unit for the following purposes:
For payment of expenses of the Legislative Staff Intern program,
including stipends, tuition, and administration for 20 persons .......................564,500
For payment of expenses of the Zeke Giorgi Memorial Intern Program, including stipends, tuition, and administration for 4 persons .......................................110,000
Total $674,500

Section 45. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Legislative Reference Bureau:
For Personal Services .............................................1,772,400
For Employee Retirement Contributions
   Paid by Employer .....................................70,900
For State Contributions to State Employees' Retirement System .......................204,300
For State Contribution to Social Security ............................................135,600
For Contractual Services ..................................................141,900
For Travel .....................................................................7,000
For Commodities ............................................................10,000
For Printing ....................................................................170,000
For Equipment ...............................................................210,000
For Telecommunications Services ...............................................12,000
Total $2,734,100

Section 50. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Office of the Architect of the Capitol:
For Personal Services .........................................................457,500
For Employee Retirement Contributions
   Paid by Employer ....................................................14,000
For State Contributions to State Employees' Retirement System .......................73,300
For State Contribution to Social Security
Security .............................................28,800
For Contractual Services .....................................966,500
For Travel ..............................................7,600
For Commodities .........................................4,000
For Printing ............................................2,000
For Equipment ...........................................6,300
For Electronic Data Processing .................................11,700
For Telecommunications Services ..............................9,500
Total ..................................................................$1,581,200

Section 55. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services .............................................830,000
For Employee Retirement Contributions
Paid by Employer .............................................35,000
For State Contributions to State Employees'
Retirement System .............................................95,000
For State Contribution to Social
Security ..........................................................63,000
For Contractual Services ......................................62,000
For Travel .......................................................22,000
For Commodities ............................................12,300
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1 For Equipment ............................................27,000
2 For Telecommunications Services .......................11,000
3 Total .................................................... $1,157,300

Section 60. The sum of $113,700, or so much thereof as may be necessary, is appropriated for the ordinary and contingent expenses of the Senate Operations Commission including the planning costs, construction costs, moving expenses and all other costs associated with the construction and reconstruction of Senate offices in the Capitol Complex area.

ARTICLE 100

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Auditor General to meet the ordinary and contingent expenses of the Office of the Auditor General, as provided in the Illinois State Auditing Act:

For Personal Services:

For Regular Positions .......................................4,500,000
Employee Contribution to Retirement System by Employer ..............................................0
For State Contribution to State Employees’ Retirement System .............................518,600
For State Contribution to Social Security ..............................................344,300
For Contractual Services .........................................................764,200
For Travel .................................................................80,000
For Commodities ..............................................................22,000
For Printing .................................................................25,000
For Equipment .................................................................65,000
For Electronic Data Processing .................................................90,000
For Telecommunications ............................................................75,000
For Operation of Auto Equipment .............................................6,000
Total $6,490,100

Section 10. The sum of $18,109,995, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 105

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated for the ordinary and contingent expenses of the Office of the Governor:

EXECUTIVE OFFICE
Payable from the General Revenue Fund:

For Personal Services ........................................ 5,082,900
For Employee Retirement Contributions
  Paid by Employer .............................................. 0
For State Contributions to State
  Employees' Retirement System ........................... 585,400
For State Contributions to Social Security .................. 376,000
For Contractual Services ...................................... 680,600
For Travel ....................................................... 140,000
For Commodities ............................................... 75,000
For Printing ...................................................... 50,000
For Equipment .................................................... 5,000
For Electronic Data Processing ............................... 160,000
For Telecommunications Services ............................ 455,000
For Repairs and Maintenance ................................. 32,000
For Expenses Related to Ethnic Celebrations,
  Special Receptions, and Other Events .................... 70,000
Total .................................................................. $7,711,900

Section 10. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or
performance of the duties of the Office of the Governor.

ARTICLE 110

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the Lieutenant Governor:

GENERAL OFFICE

For Personal Services ........................................ 950,000
For Employee Retirement Contributions
  Paid by Employer ........................................ 0
For State Contributions to State
  Employees' Retirement System ......................... 109,500
For State Contributions to
  Social Security ........................................... 72,700
For Contractual Services ................................. 409,000
For Travel ...................................................... 70,500
For Commodities ............................................ 25,000
For Printing .................................................. 13,000
For Equipment ................................................ 4,400
For Electronic Data Processing ......................... 15,000
For Telecommunications Services ....................... 68,000
For Operational and Grant Expenses of the
Rural Affairs Council .............................. 364,000
For Ordinary and Contingent Expenses of
   The Illinois River Coordination Council ............ 190,000
Total $2,291,100

Section 10. The sum of $100,000, or so much thereof as
may be necessary, is appropriated from the Agricultural
Premium Fund to the Office of Lieutenant Governor for all
costs associated with the Rural Affairs Council including any
grants or administration expenses.

Section 15. The sum of $50,000, or so much thereof as
may be necessary, is appropriated from the Lieutenant
Governor's Grant Fund to the Office of Lieutenant Governor to
be expended in accordance with the terms and conditions upon
which such funds were received and in the exercise of the
powers or performance of the duties of the Office of the
Lieutenant Governor.

ARTICLE 115

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Attorney General to meet the ordinary and contingent expenses
of the following division of the Office of the Attorney
General:

GENERAL OFFICE

For Personal Services ....................... 31,988,000
For State Contribution to State Employees' Retirement System ............. 3,686,600
For State Contribution to Social Security ........ 2,447,100
For Employees' Retirement Contributions
  Paid by Employer ................................ 320,700
For Contractual Services ...................... 2,650,000
For Travel ...................................... 350,000
For Commodities ................................ 125,000
For Printing ................................... 120,000
For Equipment .................................. 375,000
For Electronic Data Processing ................ 1,450,000
For Telecommunications ....................... 690,000
For Operation of Auto Equipment ............. 120,000
For Operational Expenses, Office
  of the Inspector General ................... 300,000
Total $44,622,400

Section 10. The sum of $1,175,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.
Section 15. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-

ASBESTOS LITIGATION DIVISION

For Personal Services ...........................................1,217,500
For State Contribution to State Employees' Retirement System .........................140,300
For State Contribution to Social Security .................93,100
For Employees' Retirement Contributions Paid by the Employer ......................12,200
For Group Insurance ...........................................319,000
For Contractual Services ....................................430,000
For Travel .....................................................45,000
For Operational Expenses .................................60,000
Total $2,317,100

Section 20. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the
duties of the Attorney General, including State law enforcement and public education.

Section 25. The amount of $1,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 30. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 35. The amount of $900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 40. The amount of $870,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and
implementation of the Master Settlement Agreement entered in
the case of People of the State of Illinois v. Philip Morris,
et al. (Circuit Court of Cook County, No. 96L13146), for
enforcement of the Tobacco Product Manufacturers' Escrow Act,
and for handling remaining tobacco-related litigation.

Section 45. The amount of $3,500,000, or so much thereof
as may be necessary, is appropriated from the Attorney
General's State Projects and Court Ordered Distribution Fund
to the Attorney General for payment of interagency
agreements, for court-ordered distributions to third parties,
and, subject to pertinent court order, for performance of any
function pertaining to the exercise of the duties of the
Attorney General, including State law enforcement and public
education.

Section 50. The amount of $5,000, or so much thereof as
may be necessary, is appropriated from the Attorney General's
Grant Fund to the Office of the Attorney General to be
expended in accordance with the terms and conditions upon
which those funds were received.

Section 55. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes named in this Section, are appropriated to the
Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services ...........................................787,500
For State Contribution to State Employees' Retirement System ............................................90,800
For State Contribution to Social Security ...............60,300
For Employees' Retirement Contributions
  Paid by the Employer ............................................7,900
For Group Insurance .............................................246,500
For Operational Expenses,
  Crime Victims Services Division .........................110,000
For Operational Expenses,
  Automated Victim Notification System .................800,000
For Awards and Grants under the Violent Crime Victims Assistance Act ....................7,800,000
Total $9,903,000

Section 60. The amount of $280,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 65. The amount of $2,000,000, or so much thereof
as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 70. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 75. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 80. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for costs related to the Illinois Equal Justice Act.
Section 85. The sum of $20,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Attorney General for capital improvements including, but not limited to, construction, reconstruction, improvement, repair, and installation of capital facilities, cost of planning, supplies, materials, equipment, services, and all other expenses required for its Springfield office at 500 S. Second Street.

ARTICLE 120

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue Fund ...........................................4,980,800

Payable from Securities Audit and Enforcement Fund .........................0

For Extra Help:
Payable from General Revenue Fund ..............................................39,100

For Employee Contribution to State Employees' Retirement System:
Payable from General Revenue Fund .................................1,686,200
Payable from Road Fund .................................................2,273,300
Payable from Securities Audit and Enforcement Fund ..................0
Payable from Vehicle Inspection Fund ........................................0

For State Contribution to State Employees' Retirement System:
Payable from General Revenue Fund .........................................577,200
Payable from Securities Audit and Enforcement Fund .................0

For State Contribution to Social Security:
Payable from General Revenue Fund .........................................364,900
Payable from Securities Audit and Enforcement Fund .................0

For Group Insurance:
Payable from Securities Audit and Enforcement Fund ..................0
For Contractual Services:
    Payable from General Revenue
    Fund ..............................................535,500

For Travel Expenses:
    Payable from General Revenue
    Fund ...............................................68,500

For Commodities:
    Payable from General Revenue
    Fund ...............................................27,300

For Printing:
    Payable from General Revenue
    Fund ...............................................11,900

For Equipment:
    Payable from General Revenue
    Fund ................................................9,400

For Telecommunications:
    Payable from General Revenue
    Fund ..............................................143,200

    GENERAL ADMINISTRATIVE GROUP

For Personal Services:
    For Regular Positions:
        Payable from General Revenue
        Fund ...........................................47,957,300
        Payable from Road Fund ..............................0
        Payable from Lobbyist Registration
For Extra Help:

Payable from General Revenue Fund .................................1,045,400
Payable from Road Fund ..............................................0
Payable from Securities Audit and Enforcement Fund .................13,800
Payable from Department of Business Services Special Operations Fund .........................132,200

For Employee Contribution to State Employees' Retirement System:

Payable from Lobbyist Registration Fund .......................6,800
Payable from Registered Limited Liability Partnership Fund ...............1,900
Payable from Securities Audit and Enforcement Fund ................112,500
Payable from Department of Business Services Special Operations Fund .........................50,100

For State Contribution to
<table>
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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<td>State Employees' Retirement System:</td>
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<td>2</td>
<td>Payable from General Revenue Fund</td>
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<tr>
<td>3</td>
<td>Payable from Road Fund</td>
<td>0</td>
</tr>
<tr>
<td>4</td>
<td>Payable from Lobbyist Registration Fund</td>
<td>31,100</td>
</tr>
<tr>
<td>5</td>
<td>Payable from Registered Limited Liability Partnership Fund</td>
<td>8,800</td>
</tr>
<tr>
<td>6</td>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>513,800</td>
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<td>7</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>230,600</td>
</tr>
<tr>
<td>8</td>
<td>For State Contribution to Social Security:</td>
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<tr>
<td>9</td>
<td>Payable from General Revenue Fund</td>
<td>3,738,500</td>
</tr>
<tr>
<td>10</td>
<td>Payable from Road Fund</td>
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<td>11</td>
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<td>28,200</td>
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<td>12</td>
<td>Payable from Registered Limited Liability Partnership Fund</td>
<td>5,600</td>
</tr>
<tr>
<td>13</td>
<td>Payable from Securities Audit and Enforcement Fund</td>
<td>340,800</td>
</tr>
<tr>
<td>14</td>
<td>Payable from Department of Business Services Special Operations Fund</td>
<td>150,600</td>
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1 For Group Insurance:
2   Payable from Lobbyist Registration Fund ............68,400
3   Payable from Registered Limited Liability Partnership Fund .................27,600
5   Payable from Securities Audit and Enforcement Fund .....................1,150,800
7   Payable from Department of Business Services
8   Special Operations Fund .........................544,000
9 For Contractual Services:
10   Payable from General Revenue
11      Fund ........................................11,765,300
12   Payable from Road Fund .........................900,000
13   Payable from Motor Fuel Tax Fund ............1,000,000
14   Payable from Lobbyist Registration
15      Fund ...........................................79,500
16   Payable from Registered Limited Liability Partnership Fund .............600
18   Payable from Securities Audit and Enforcement Fund .....................1,305,500
20   Payable from Department of Business Services
21      Special Operations Fund .......................625,700
22 For Travel Expenses:
23   Payable from General Revenue
24      Fund .........................................284,700
25   Payable from Road Fund ..........................0
Payable from Lobbyist Registration Fund ................................................3,800
Payable from Securities Audit and Enforcement Fund .........................44,500
Payable from Department of Business Services Special Operations Fund .........................8,000

For Commodities:
Payable from General Revenue Fund ............................................1,016,300
Payable from Road Fund .............................................................0
Payable from Lobbyist Registration Fund .......................................2,000
Payable from Registered Limited Liability Partnership Fund ......................900
Payable from Securities Audit and Enforcement Fund ..........................22,300
Payable from Department of Business Services Special Operations Fund .........................44,600

For Printing:
Payable from General Revenue Fund ..............................................680,500
Payable from Road Fund .............................................................0
Payable from Lobbyist Registration Fund .......................................2,000
Payable from Securities Audit
1 and Enforcement Fund ........................................16,000
2 Payable from Department of Business Services
3 Special Operations Fund .................................40,000
4 For Equipment:
5 Payable from General Revenue
6 Fund ..............................................................250,000
7 Payable from Road Fund .........................................0
8 Payable from Lobbyist Registration
9 Fund .................................................................3,500
10 Payable from Registered Limited
11 Liability Partnership Fund .................................0
12 Payable from Securities Audit
13 and Enforcement Fund .....................................153,000
14 Payable from Department of Business Services
15 Special Operations Fund .................................50,000
16 For Electronic Data Processing:
17 Payable from General Revenue Fund ...................0
18 Payable from Road Fund .........................................0
19 Payable from the Secretary of State
20 Special Services Fund .....................................9,000,000
21 For Telecommunications:
22 Payable from General Revenue Fund .................445,200
23 Payable from Road Fund .........................................0
24 Payable from Lobbyist Registration Fund ..........4,000
25 Payable from Registered Limited
Liability Partnership Fund ........................................600
Payable from Securities Audit
and Enforcement Fund ........................................113,200
Payable from Department of Business Services
Special Operations Fund .......................................96,200

For Operation of Automotive Equipment:
Payable from General Revenue Fund ............................429,500
Payable from Securities Audit
and Enforcement Fund ........................................100,000
Payable from Department of Business Services
Special Operations Fund .......................................75,000

For Refunds:
Payable from General Revenue Fund .............................14,000
Payable from Road Fund .......................................2,274,200

MOTOR VEHICLE GROUP

For Personal Services:
For Regular Positions:
Payable from General Revenue Fund .............................12,326,900
Payable from Road Fund .......................................84,205,500
Payable from the Secretary of State
Special License Plate Fund .......................................580,600
Payable from Motor Vehicle Review Board Fund .................267,200
Payable from Vehicle Inspection Fund ..........1,323,200

For Extra Help:
Payable from General Revenue Fund ..............118,800
Payable from Road Fund .........................6,018,800
Payable from Vehicle Inspection Fund ..........39,400

For Employees Contribution to
State Employees' Retirement System:
Payable from the Secretary of State
Special License Plate Fund .......................14,500
Payable from Motor Vehicle Review Board Fund ....6,700
Payable from Vehicle Inspection Fund ..........34,100

For State Contribution to
State Employees' Retirement System:
Payable from General Revenue Fund ..............1,431,200
Payable from Road Fund .........................10,375,800
Payable from the Secretary of State
Special License Plate Fund .......................66,800
Payable from Motor Vehicle Review Board Fund ....30,700
Payable from Vehicle Inspection Fund ..........156,700

For State Contribution to Social Security:
Payable from General Revenue Fund ..............924,800
Payable from Road Fund .........................6,405,700
Payable from the Secretary of State
Special License Plate Fund .......................43,300
Payable from Motor Vehicle Review
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>1</td>
<td>Board Fund</td>
<td>20,400</td>
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<tr>
<td>2</td>
<td>Payable from Vehicle Inspection Fund</td>
<td>111,400</td>
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<td>3</td>
<td>For Group Insurance:</td>
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<tr>
<td>4</td>
<td>Payable from the Secretary of State</td>
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<tr>
<td>5</td>
<td>Special License Plate Fund</td>
<td>216,200</td>
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<td>6</td>
<td>Payable from Motor Vehicle Review</td>
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</tr>
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<td>7</td>
<td>Board Fund</td>
<td>112,300</td>
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<td>8</td>
<td>Payable from Vehicle Inspection Fund</td>
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<td>For Contractual Services:</td>
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<td>10</td>
<td>Payable from General Revenue Fund</td>
<td>2,840,900</td>
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<td>11</td>
<td>Payable from Road Fund</td>
<td>10,836,200</td>
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<tr>
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<td>Payable from the Secretary of State</td>
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<td>14</td>
<td>Special License Plate Fund</td>
<td>700,000</td>
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<tr>
<td>15</td>
<td>Payable from Motor Vehicle Review</td>
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</tr>
<tr>
<td>16</td>
<td>Board Fund</td>
<td>93,600</td>
</tr>
<tr>
<td>17</td>
<td>Payable from Vehicle Inspection Fund</td>
<td>703,200</td>
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<td>18</td>
<td>For Travel Expenses:</td>
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<td>19</td>
<td>Payable from General Revenue Fund</td>
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<tr>
<td>20</td>
<td>Payable from Road Fund</td>
<td>414,500</td>
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<tr>
<td>21</td>
<td>Payable from the Secretary of State</td>
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<tr>
<td>22</td>
<td>Special License Plate Fund</td>
<td>6,000</td>
</tr>
<tr>
<td>23</td>
<td>Payable from Motor Vehicle Review</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Board Fund</td>
<td>4,000</td>
</tr>
</tbody>
</table>
1 Payable from Vehicle Inspection Fund ..................100
2 For Commodities:
3 Payable from General Revenue Fund ....................72,300
4 Payable from Road Fund .................................1,103,000
5 Payable from the Secretary of State
6 Special License Plate Fund ...............................2,500,000
7 Payable from Motor Vehicle
8 Review Board Fund ......................................800
9 Payable from Vehicle Inspection Fund ..................26,200
10 For Printing:
11 Payable from General Revenue Fund ....................676,400
12 Payable from Road Fund .................................1,326,600
13 Payable from the Secretary of State
14 Special License Plate Fund ...............................2,080,900
15 Payable from Motor Vehicle Review
16 Board Fund ...............................................0
17 Payable from Vehicle Inspection Fund ..................43,000
18 For Equipment:
19 Payable from General Revenue Fund ....................75,000
20 Payable from Road Fund .................................400,000
21 Payable from CDLIS/AAMVAnet Trust Fund ............443,800
22 Payable from the Secretary of State
23 Special License Plate Fund ...............................100,000
24 Payable from Motor Vehicle Review
25 Board Fund ...............................................0
Payable from Vehicle Inspection Fund ...............1,500
For Telecommunications:
   Payable from General Revenue Fund ...............99,300
   Payable from Road Fund .........................1,631,100
   Payable from the Secretary of State
   Special License Plate Fund .......................300,000
   Payable from Motor Vehicle Review
   Board Fund ........................................2,000
   Payable from Vehicle Inspection Fund ............3,800
For Operation of Automotive Equipment:
   Payable from General Revenue Fund ...............20,000
   Payable from Road Fund .........................524,000

Section 10. The following amount, or so much of this
amount as may be necessary, is appropriated to the Office of
the Secretary of State for any operations, alterations,
rehabilitation, and nonrecurring repairs and maintenance of
the interior and exterior of the various buildings and
facilities under the jurisdiction of the Office of the
Secretary of State, including sidewalks, terraces, and
grounds and all labor, materials, and other costs incidental
to the above work:
   From General Revenue Fund ......................450,000

Section 15. The sum of $1,000,000, or so much of this
amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 25. The amount of $40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to
the Office of the Secretary of State:

From General Revenue Fund ......................16,668,400
From Live and Learn Fund .......................16,004,200

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From General Revenue Fund .......................2,427,200
From Live and Learn Fund .......................300,000
From Accessible Electronic Information Service Fund .......................40,000

Section 40. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From General Revenue Fund .......................375,000
Section 45. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund ..........................274,000
From Secretary of State Special Services Fund .....226,000

Section 50. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From General Revenue Fund .........................644,900
From Live and Learn Fund ..........................700,000
From Secretary of State Special Services Fund ....1,600,000

Total $2,944,900

Section 55. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of
the Secretary of State from the Live and Learn Fund for the
purpose of making grants to libraries for construction and
renovation as provided in Section 8 of the Illinois Library
System Act. This amount is in addition to any amount
otherwise appropriated to the Office of the Secretary of
State:

From Live and Learn Fund .........................620,800

Section 60. The sum of $100,000, or so much of this
amount as may be necessary from appropriations heretofore
made for such purposes in Section 60 of Article 25 of Public
Act 94-0798, is reappropriated from the Capital Development
Fund to the Office of the Secretary of State for a grant to
the Chicago Public Library for planning a new library for
Grand Crossing.

Section 65. The following amounts, or so much of these
amounts as may be necessary, respectively, are appropriated
to the Office of the Secretary of State for the following
purposes: For library services under the Federal Library
Services and Technology Act, P.L. 104-208, as amended; and
the National Foundation on the Arts and Humanities Act of
1965, P.L. 89-209. These amounts are in addition to any
amounts otherwise appropriated to the Office of the Secretary
of State:
Section 70. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From General Revenue Fund .........................4,650,000
From Live and Learn Fund ............................500,000
From Federal Library Services Fund:
   From LSTA Title IA .................................1,000,000
   From Secretary of State Special Services Fund ...1,300,000

Section 75. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for tuition and fees for Illinois Archival Depository System Interns:

   From General Revenue Fund .........................45,000

Section 80. The sum of $250,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for the Penny Severns Summer Family Literacy Grants.
Section 85. In addition to any other amounts appropriated for such purposes, the sum of $1,700,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of Secretary of State for a grant to the Chicago Public Library.

Section 90. The sum of $325,000, or so much of this amount as may be necessary, is appropriated from the General Revenue Fund to the Office of the Secretary of State for all expenditures and grants to libraries for the Project Next Generation Program.

Section 95. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund .........................1,750,000

Section 100. The sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 105. The amount of $50,000, or so much of this
amount as may be necessary, is appropriated to the Office of
the Secretary of State from the Master Mason Fund to provide
grants to the Illinois Masonic Foundation for the Prevention
of Drug and Alcohol Abuse Among Children, Inc., a not-for-
profit corporation, for the purpose of providing Model
Student Assistance Programs in public and private schools in
Illinois.

Section 110. The amount of $10,000, or so much thereof as
may be necessary, is appropriated to the Secretary of State
from the Illinois Pan Hellenic Trust Fund to provide grants
for charitable purposes sponsored by African-American
fraternities and sororities.

Section 115. The amount of $15,000, or so much thereof as
may be necessary, is appropriated to the Secretary of State
from the Park District Youth Program Fund to provide grants
for the Illinois Association of Park Districts: After School
Programming.

Section 120. The amount of $30,000, or so much thereof as
may be necessary, is appropriated to the Secretary of State
from the Illinois Route 66 Heritage Project Fund to provide
grants for the development of tourism, education,
preservation and promotion of Route 66.
Section 125. The sum of $75,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children to police officers killed in the line of duty.

Section 130. The sum of $110,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 135. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund .................125,000
Section 140. The amount of $500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 145. The amount of $30,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants for scholarships for Higher Education.

Section 155. The amount of $546,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 160. The amount of $333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors
Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 165. The amount of $50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 170. The amount of $225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 175. The amount of $14,149,800, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 180. The amount of $13,875,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.
Section 185. The sum of $2,090,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 190. The amount of $50,000, or so much thereof as may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 195. The amount of $70,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 200. The amount of $700,000, or so much of this amount as may be necessary, is appropriated from the Office
of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 205. The amount of $12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 210. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for any operations, alterations, rehabilitation, new construction, and maintenance of the interior and exterior of the various buildings and facilities under the jurisdiction of the Secretary of State to enhance security measures in the Capitol Complex:

From the General Revenue Fund .........................3,500,000

Section 215. In addition to any other amounts appropriated for such purposes, the sum of $10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State
for a grant to the Chicago Public Library, South Shore Branch.

Section 220. In addition to any other amounts appropriated for such purposes, the sum of $10,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Black Stone Branch.

Section 225. In addition to any other amounts appropriated for such purposes, the sum of $50,000, or so much of this amount as may be necessary, is appropriated from the Live and Learn Fund to the Office of Secretary of State for a grant to the Chicago Public Library, Brainerd Branch.

ARTICLE 125

Section 1. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund .........................4,750,300
From State Pensions Fund ........................................2,565,300

For Employee Retirement Contribution (pickup):

From General Revenue Fund .................................190,000

From State Pensions Fund ..............................102,700

For State Contributions to State Employees' Retirement System:

From General Revenue Fund .................................547,500

From State Pensions Fund ..............................295,700

For State Contribution to Social Security:

From General Revenue Fund .................................353,400

From State Pensions Fund ..............................194,100

For Group Insurance:

From State Pensions Fund ...............................855,500

For Contractual Services:

From General Revenue Fund .................................1,016,300

From State Pensions Fund ............................3,035,600

For Travel:

From General Revenue Fund .................................121,100

From State Pensions Fund ............................110,000

For Commodities:

From General Revenue Fund .................................47,600

From State Pensions Fund .............................35,400

For Printing:

From General Revenue Fund .................................25,900

From State Pensions Fund .............................18,900
For Equipment:

From General Revenue Fund ........................................ 56,200  
From State Pensions Fund .......................................... 18,900

For Electronic Data Processing:

From General Revenue Fund ........................................ 948,000  
From State Pensions Fund .......................................... 1,019,100

For Telecommunications Services:

From General Revenue Fund ........................................ 160,100  
From State Pensions Fund .......................................... 63,100

For Operation of Automotive Equipment:

From General Revenue Fund ........................................ 7,600  
From State Pensions Fund .......................................... 2,700

Total, This Section $16,541,000

Section 2. The amount of $8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 3. The amount of $9,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of overpayments of estate tax and accrued
Section 4. The amount of $6,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the General Revenue Fund for the purpose of making refunds of accrued interest on protested tax cases.

Section 5. The amount of $27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 6. The amount of $500,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 7. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and
retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

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<tr>
<td>Interest</td>
<td>$1,105,927,736</td>
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<tr>
<td>Total</td>
<td>$1,743,698,130</td>
</tr>
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</table>

Section 8. The amount of $450,900, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 9. The amount of $2,691,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the
Capital Crimes Litigation Act.

Section 10. The amount of $1,625,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 11. The amount of $1,200,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 12. The following named amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital
cases in counties other than Cook County in accordance with
the Capital Crimes Litigation Act.

Section 13. The following named amount of $500,000, or
so much thereof as may be necessary, is appropriated from the
Capital Litigation Trust Fund to the State Treasurer for the
separate account held by the State Treasurer for payment of
expenses of Public Defenders incurred in the defense of
capital cases in counties other than Cook County in
accordance with the Capital Crimes Litigation Act.

Section 14. The following named amount of $300,000, or
so much thereof as may be necessary, is appropriated from the
General Revenue Fund to the State Treasurer for expenses
related to an Inspector General position.

Section 15. The following named amount of $5,000,000, or
so much thereof as may be necessary, is appropriated from the
Hospital Basic Services Preservation Fund to the State
Treasurer to collateralize loans from financial institutions
for capital projects as stated in the Hospital Basic Services
Preservation Act.

ARTICLE 130
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the following divisions of the State Comptroller:

**Administration**

- For Personal Services ..................4,154,600
- For Employee Retirement Contributions
  - Paid by the Employer .................0
- For State Contribution to State Employees' Retirement System ..........478,900
- For State Contribution to Social Security ..................317,900
- For Contractual Services ................1,602,000
- For Travel .................................45,300
- For Commodities ..........................122,100
- For Printing ..............................35,000
- For Equipment ............................12,800
- For Telecommunications ..................241,000
- For Electronic Data Processing ..........0
- For Operation of Auto Equipment ................8,900

Total $7,018,500

**Statewide Fiscal Operations**

- For Personal Services ..................5,196,700
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Employee Retirement Contributions Paid by the Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contribution to State Employees' Retirement System</td>
<td>598,900</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>397,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>189,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>4,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$6,386,800</td>
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</table>

Electronic Data Processing

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>4,346,800</td>
</tr>
<tr>
<td>For Employee Retirement Contributions Paid by the Employer</td>
<td>0</td>
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<tr>
<td>For State Contribution to State Employees' Retirement System</td>
<td>500,900</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>332,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,015,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>8,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>119,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>338,300</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>1,649,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,310,400</strong></td>
</tr>
<tr>
<td><strong>Special Audits</strong></td>
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</tr>
<tr>
<td>For Personal Services</td>
<td>1,834,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td>0</td>
</tr>
<tr>
<td>For State Contribution to State Employees' Retirement System</td>
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</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>140,400</td>
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<tr>
<td>For Contractual Services</td>
<td>75,400</td>
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<tr>
<td>For Travel</td>
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</tr>
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<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
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<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>0</td>
</tr>
<tr>
<td>For Expenses of Local Government Officials Training</td>
<td>12,500</td>
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<tr>
<td>For Contractual Services for auditing and assisting local governments</td>
<td>25,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,369,200</strong></td>
</tr>
</tbody>
</table>

**Merit Commission**
For Merit Commission Expenses .......................... 93,000

Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 15. The amount of $50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

Section 20. The amount of $200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller to meet the ordinary and contingent expenses for the Office of Inspector General.

Section 25. The amount of $100,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for expenses and the administration of Section 15-125 of the Pension Code.

ARTICLE 135

Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the State Comptroller to pay the elected State officers of
the Executive Branch of the State Government, at various
rates prescribed by law:

For the Governor ..................................... 150,700
For the Lieutenant Governor ......................... 115,300
For the Secretary of State ............................ 133,000
For the Attorney General ............................ 133,000
For the Comptroller ................................. 115,300
For the State Treasurer ............................ 115,300
Total $762,600

Section 10. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the State Comptroller to pay certain appointed officers of
the Executive Branch of the State Government, at the various
rates prescribed by law:

From General Revenue Fund
Department on Aging
For the Director ..................................... 102,200
Department of Agriculture
For the Director ..................................... 117,800
For the Assistant Director ......................... 100,000
Department of Central Management Services
For the Director ..................................... 125,800
For 2 Assistant Directors ........................................213,900
Department of Children and Family Services
For the Director ..................................................128,100
Department of Corrections
For the Director ..................................................128,100
For the Assistant Director .................................112,900
Department of Commerce and Economic Opportunities
For the Director ..................................................125,800
For the Assistant Director .................................107,000
Environmental Protection Agency
For the Director ..................................................117,800
Department of Financial and Professional Regulation
For the Secretary ..................................................125,800
For the Director ..................................................102,200
For the Director ..................................................117,800
For the Director ..................................................109,700
Department of Human Services
For the Secretary ..................................................128,100
For 2 Assistant Secretaries ............................225,700
Department of Juvenile Justice
For the Director ..................................................112,900
Department of Labor
For the Director ..................................................109,700
For the Assistant Director .................................100,000
For the Chief Factory Inspector .........................44,400
<table>
<thead>
<tr>
<th>Department</th>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Superintendent of Safety Inspection and Education</td>
<td>48,800</td>
</tr>
<tr>
<td>2</td>
<td>Department of State Police</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Director</td>
<td>117,200</td>
</tr>
<tr>
<td>4</td>
<td>Assistant Director</td>
<td>100,000</td>
</tr>
<tr>
<td>6</td>
<td>Department of Military Affairs</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Adjutant General</td>
<td>102,200</td>
</tr>
<tr>
<td>8</td>
<td>Two Chief Assistants to the</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Adjutant General</td>
<td>174,100</td>
</tr>
<tr>
<td>10</td>
<td>Department of Natural Resources</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Director</td>
<td>117,800</td>
</tr>
<tr>
<td>12</td>
<td>Assistant Director</td>
<td>100,000</td>
</tr>
<tr>
<td>13</td>
<td>Six Mine Officers</td>
<td>79,800</td>
</tr>
<tr>
<td>14</td>
<td>Four Miners' Examining Officers</td>
<td>43,900</td>
</tr>
<tr>
<td>15</td>
<td>Illinois Labor Relations Board</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Chairman</td>
<td>88,700</td>
</tr>
<tr>
<td>17</td>
<td>Four State Labor Relations Board</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Members</td>
<td>319,200</td>
</tr>
<tr>
<td>19</td>
<td>Two Local Labor Relations Board</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Members</td>
<td>159,600</td>
</tr>
<tr>
<td>21</td>
<td>Department of Healthcare and Family Services</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Director</td>
<td>125,800</td>
</tr>
<tr>
<td>23</td>
<td>Assistant Director</td>
<td>107,000</td>
</tr>
<tr>
<td>24</td>
<td>Department of Public Health</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Director</td>
<td>128,100</td>
</tr>
</tbody>
</table>
For the Assistant Director ........................................... 112,900

Department of Revenue

For the Director ......................................................... 125,800

For the Assistant Director ........................................... 107,000

Property Tax Appeal Board

For the Chairman ...................................................... 55,000

For four members ...................................................... 177,300

Department of Veterans' Affairs

For the Director ......................................................... 102,200

For the Assistant Director ........................................... 87,100

Civil Service Commission

For the Chairman ...................................................... 26,900

For four members ...................................................... 82,400

Commerce Commission

For the Chairman ...................................................... 113,900

For four members ...................................................... 397,700

Court of Claims

For the Chief Judge ................................................... 55,200

For the six Judges .................................................... 305,400

State Board of Elections

For the Chairman ...................................................... 49,700

For the Vice-Chairman ................................................. 40,800

For six members ...................................................... 191,500

Illinois Emergency Management Agency

For the Director ......................................................... 102,200
1. For the Assistant Director ...........................................102,200
   Department of Human Rights
2. For the Director .............................................102,200
   Human Rights Commission
3. For the Chairman .............................................44,400
4. For twelve members .........................................478,700
   Illinois Workers’ Compensation Commission
5. For the Chairman .............................................106,400
6. For nine members .............................................916,200
7. Liquor Control Commission
8. For the Chairman .............................................33,100
9. For six members ............................................173,600
10. For the Secretary .............................................32,000
11. For the Chairman and one member as
    designated by law, $200 per diem
    for work on a license appeal
    commission .............................................55,000
12. Executive Ethics Commission
13. For nine members .............................................287,300
14. Pollution Control Board
15. For the Chairman .............................................102,900
16. For four members ...........................................397,700
17. Prisoner Review Board
18. For the Chairman .............................................81,500
19. For fourteen members of the
Prisoner Review Board ............................................. 1,021,300
Secretary of State Merit Commission
For the Chairman .................................................. 14,700
For four members .................................................. 43,900
Educational Labor Relations Board
For the Chairman .................................................. 88,700
For four members .................................................. 319,200
Department of State Police
For five members of the State Police
  Merit Board, $202 per diem,
  whichever is applicable in accordance
  with law, for a maximum of 100
  days each ..................................................... 101,000
Department of Transportation
For the Secretary .................................................. 128,100
For the Assistant Secretary ................................. 112,900
Office of Small Business Utility Advocate
For the small business utility advocate ................. 0
Total, General Revenue Fund ................................. $11,243,900
Office of the State Fire Marshal
For the State Fire Marshal:
  From Fire Prevention Fund ................................. 102,200
Illinois Racing Board
For eleven members of the Illinois
  Racing Board, $300 per diem to a
maximum 10,640 as prescribed

by law:

From the Horse Racing Fund .............................................117,100

Department of Employment Security

Payable from Title III Social Security and Employment Service

Fund:

For the Director .........................................................125,800

For five members of the Board

of Review .................................................................75,000

Total $200,800

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director .........................................................120,400

Subtotals:

General Revenue .......................................................11,243,900

Fire Prevention ..........................................................102,200

Horse Racing ...............................................................117,100

Bank and Trust Company Fund .......................................120,400

Title III Social Security and

Employment Service Fund ............................................200,800

Total $11,784,400

Section 15. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated

to the State Comptroller to pay certain officers of the
Legislative Branch of the State Government, at the various rates prescribed by law:

Office of Auditor General
For the Auditor General ........................................ 112,600
For two Deputy Auditor Generals ............................ 209,300
Total $321,900

Officers and Members of General Assembly
For salaries of the 118 members of the House of Representatives ..................... 6,914,300
For salaries of the 59 members of the Senate ........................................ 3,514,800
Total $10,429,100

For additional amounts, as prescribed by law, for party leaders in both chambers as follows:
For the Speaker of the House,
the President of the Senate and
Minority Leaders of both Chambers ...................... 93,600
For the Majority Leader of the House .................... 19,800
For the eleven assistant majority and
minority leaders in the Senate ......................... 193,000
For the twelve assistant majority and
minority leaders in the House ...................... 184,200
For the majority and minority caucus chairmen in the Senate .................... 35,100
For the majority and minority
conference chairmen in the House ......................30,700
For the two Deputy Majority and the two
Deputy Minority leaders in the House ..............67,300
For chairmen and minority spokesmen of
standing committees in the Senate
except the Rules Committee, the Committee
on Committees and the Committee on
the Assignment of Bills ..............................315,800
For chairmen and minority
spokesmen of standing and select
committees in the House ...........................666,600
Total $1,606,100
For per diem allowances for the
members of the Senate, as
provided by law ......................................324,000
For per diem allowances for the
members of the House, as
provided by law ......................................709,000
For mileage for all members of the
General Assembly, as provided
by law ..............................................405,000
Total $1,438,000

Section 20. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees' Retirement System:

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>1,332,500</td>
</tr>
<tr>
<td>From Horse Racing Fund</td>
<td>13,500</td>
</tr>
<tr>
<td>From Fire Prevention Fund</td>
<td>11,800</td>
</tr>
<tr>
<td>From Bank and Trust Company Fund</td>
<td>13,900</td>
</tr>
<tr>
<td>From Title III Social Security and Employment Service Fund</td>
<td>23,200</td>
</tr>
<tr>
<td>Savings and Residential Finance</td>
<td>0</td>
</tr>
<tr>
<td>Real Estate License Administration Fund</td>
<td>0</td>
</tr>
</tbody>
</table>

Total: $1,394,900

For State Contribution to Social Security:

<table>
<thead>
<tr>
<th>Source Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>953,500</td>
</tr>
<tr>
<td>From Horse Racing Fund</td>
<td>9,000</td>
</tr>
<tr>
<td>From Fire Prevention Fund</td>
<td>7,400</td>
</tr>
<tr>
<td>From Bank and Trust Company Fund</td>
<td>7,600</td>
</tr>
<tr>
<td>From Title III Social Security and Employment Service Fund</td>
<td>13,500</td>
</tr>
</tbody>
</table>
From Savings and Residential Finance Regulatory Fund

From Real Estate License Administration Fund

Total $991,000

For Group Insurance:

From Fire Prevention Fund 14,500
From Bank and Trust Company Fund 14,500
From Title III Social Security and Employment Service Fund 87,000

Savings and Residential Finance Regulatory Fund

Real Estate License Administration Fund

Total $116,000

Section 25. The amount of $440,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for contingencies in the event that any amounts appropriated in Sections 5 through 20 of this Article are insufficient and other expenses associated with the administration of Sections 5 through 20.

ARTICLE 140

Section 1. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller:

For Personal Services:

Official Court Reporting .......................36,217,900

For State Contributions to the State Employees’ Retirement System ....................4,246,900

For Employee Retirement Contributions Paid by Employer ................................1,393,500

For State Contributions to Social Security ........................................2,819,000

For Travel: For Official Court Reporting ......................167,900

For Contractual Services: For Transcript Fees for Official Court Reporting .....................4,046,700

For Other Operational Expenses .........................8,000

Section 2. The amount of $750,000, or so much thereof as may be necessary, is appropriated to the State Comptroller for ordinary and contingent expenses associated with the payment to official court reporters pursuant to law.

ARTICLE 145
Section 5.  The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the State Board of Elections for its ordinary and contingent expenses as follows:

The Board

For Contractual Services...............................19,000
For Travel.............................................19,100
For Equipment...........................................500
Total $38,600

Administration

For Personal Services ..................................562,300
For Employee Retirement Contributions
   Paid By Employer ................................22,600
For State Contributions to State Employees' Retirement System .........................43,800
For State Contributions to Social Security ................................43,100
For Contractual Services..............................385,500
For Travel.............................................18,500
For Commodities.......................................16,400
For Printing.........................................10,600
For Equipment.......................................2,000
For Telecommunications ..............................112,400
For Operation of Automotive Equipment .................3,000
Total $1,220,200
Elections

For Personal Services ........................................ 1,422,300

For Employee Retirement Contributions

  Paid By Employer ........................................ 57,000

For State Contributions to State

  Employees' Retirement System ........................... 110,800

For State Contributions to Social Security ............ 108,900

For Contractual Services ................................. 24,400

For Travel .................................................. 43,600

For Printing .................................................. 28,900

For Equipment .............................................. 5,200

For Purchase of Election Codes ......................... 15,000

For HAVA Maintenance of Effort

  Contribution-State ....................................... 550,000

For Reimbursement to Counties for Increased

  Compensation to Judges and other Election

  Officials, as provided in Public Acts

  81-850, 81-1149, and 90-672 ........................... 1,450,000

For Payment of Lump Sum Awards to County Clerks,

  County Recorders, and Chief Election

  Clerks as Compensation for Additional

  Duties required of such officials

  by consolidation of elections law,

  as provided in Public Acts 82-691

  and 90-713 .............................................. 812,500
For Payment to Election Authorities for expenses
in supplying voter registration tapes to
the State Board of Elections pursuant to
Public Act 85-958 ..................................20,250
Total $4,648,850

General Counsel
For Personal Services.................................249,500
For Employee Retirement Contributions
   Paid By Employer .................................10,000
For State Contributions to State
   Employees' Retirement System ......................19,300
For State Contributions to
   Social Security ................................19,200
For Contractual Services ......................140,200
For Travel ..............................................10,300
For Equipment ...........................................500
Total $449,000

Campaign Disclosure
For Personal Services .........................692,400
For Employee Retirement Contributions
   Paid By Employer ..............................27,700
For State Contributions to State
   Employees' Retirement System ...............54,000
For State Contributions to
   Social Security ...............................53,100
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Contractual Services</td>
<td>$11,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>$11,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>$17,400</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$9,100</td>
</tr>
<tr>
<td>Total</td>
<td>$876,100</td>
</tr>
</tbody>
</table>

**Information Technology**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$411,900</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid By Employer</td>
<td>$16,500</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$32,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$31,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$353,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>$11,600</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$17,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>$700</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$103,500</td>
</tr>
<tr>
<td>Total</td>
<td>$978,700</td>
</tr>
</tbody>
</table>

Section 10. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election Authorities under Section 251 of the
Help America Vote Act ........................................42,250,000
For the implementation of the Statewide
Voter Registration System as required by
Section 1A-25 of the Illinois Election
Code, including maintenance of the
IDEA/VISTA program ........................................6,600,000
For distribution to Local Election Authorities
for replacement of punch-card voting
systems under Section 102 of the Help
America Vote Act ........................................4,250,000
For administrative costs and discretionary
grants to Local Election Authorities
under Section 101 of the Help America
Vote Act .........................................................4,700,000
Total ..................................................$57,800,000

Section 15. The amount of $150,000, or as much of that
amount as may be necessary, is appropriated to the State
Board of Elections from the Voters’ Guide Fund for the
operations of that Fund.

ARTICLE 150

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Supreme Court to pay the ordinary and contingent expenses of certain officers of the court system of Illinois as follows:

For Personal Services:

Judges' Salaries .................................. 147,859,600

For Travel:

Judicial Officers ................................ 1,208,900

For State Contributions

to Social Security ................................. 2,143,900

Total, this Section $151,212,400

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

For Personal Services .............................. 7,135,900

For State Contributions

to State Employees' Retirement .................... 822,400

For State Contributions

to Social Security .................................. 545,900

For Contractual Services ........................... 1,624,500

For Travel ............................................ 15,500

For Commodities ..................................... 42,600

For Printing .......................................... 227,100

For Equipment ....................................... 935,700

For Electronic Data Processing .................... 100,900
For Telecommunications ................................124,900
For Operation of Automotive Equipment .................8,000
For Permanent Improvements .............................34,000

Total, this Section $11,617,400

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to the Supreme
Court to meet the ordinary and contingent expenses of the
Judges of the Appellate Courts, and the Clerks of the
Appellate Courts, and the Appellate Judges Research Projects:

Administration of the First Appellate District
For Personal Services .......................... 7,179,100
For State Contributions
  to State Employees' Retirement ..................... 827,400
For State Contributions
  to Social Security ................................ 549,200
For Contractual Services ........................... 854,800
For Travel ....................................... 1,800
For Commodities .................................. 34,500
For Printing ..................................... 35,300
For Equipment ................................... 150,900
For Telecommunications ............................ 84,300

Total $9,717,300

Administration of the Second Appellate District
For Personal Services ........................................ 2,917,100
For State Contributions to State Employees' Retirement ................. 336,200
For State Contributions to Social Security ................................ 223,200
For Contractual Services ........................................... 1,014,900
For Travel .................................................................... 2,300
For Commodities .......................................................... 19,700
For Printing .................................................................... 5,800
For Equipment ............................................................... 203,700
For Operation of Automotive Equipment ..................................... 1,200
For Telecommunications ..................................................... 82,900
Total $4,807,000

Administration of the Third Appellate District
For Personal Services ................................................. 2,209,600
For State Contributions to State Employees' Retirement ................. 254,700
For State contributions to Social Security .................................. 169,000
For Contractual Services .................................................. 725,500
For Travel .................................................................... 1,100
For Commodities .......................................................... 20,700
For Printing .................................................................... 7,500
For Equipment ............................................................... 243,800
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Administration of the Fourth Appellate District

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Administration of the Fifth Appellate District

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For Equipment ......................................... 199,000
For Telecommunications .................................. 62,200
For Operation of Automotive Equipment ............... 1,300
Total $3,608,500

Section 20. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Supreme Court for ordinary and contingent expenses of the
Circuit Court:
For Circuit Clerks' Additional Duties .................. 663,000
For Mandatory Arbitration ............................ 678,500
For Sexually Violent Persons Commitment Act ........ 324,500
For Probation Reimbursements ....................... 60,052,500
For Personal Services:
  Circuit Court Personnel ........................... 1,790,800
For State Contribution
to State Employees' Retirement ........................ 206,400
For State Contribution
to Social Security .................................... 137,000
For Travel:
  Circuit Court Personnel .......................... 160,200
For Contractual Services .............................. 683,700
For Equipment ........................................ 106,300
For Electronic Data Processing ....................... 2,067,400
Total, this Section $66,870,300
Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Supreme Court for ordinary and contingent expenses of the Administrative Office of the Illinois Courts:

For Personal Services ........................................... 6,062,600
For Retirement - Paid by Employer ...................... 1,280,200
For State Contributions to
    State Employees' Retirement ........................... 698,700
For State Contributions to
    Social Security ............................................... 463,800
For Contractual Services ................................. 2,977,700
For Travel .......................................................... 197,500
For Commodities ..................................................... 67,200
For Printing .......................................................... 83,000
For Equipment ....................................................... 369,200
For Electronic Data Processing ......................... 3,067,700
For Telecommunications ................................. 218,900
For Operation of
    Automotive Equipment ...................................... 17,400
For Probation Training ........................................... 0
For Contractual Services: Judicial Conference
    and Supreme Court Committees ......................... 729,500
For Judges' Out-of-State
Educational Programs
For Training of Circuit Court Officers and Personnel
Total, this Section $16,233,400

Section 30. The sum of $54,100, or so much thereof as may be necessary, is appropriated to the Supreme Court for the contingent expenses of the Illinois Courts Commission.

Section 35. The sum of $13,306,700, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 40. The sum of $121,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 45. The sum of $757,100, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

Section 50. The sum of $520,000, or so much thereof as
may be necessary, is appropriated from the Reviewing Court Alternative Dispute Resolution Fund to the Supreme Court for alternative dispute resolution programs within the reviewing courts.

ARTICLE 155

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Court of Claims for its ordinary and contingent expenses:

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services ............................... 973,300
For State Contribution to State Employees' Retirement System ....................... 112,100
For Employee Retirement Contributions
   Paid by Employer ................................... 38,900
For State Contribution to Social Security ........................................... 74,500
For Contractual Services ................................. 22,000
For Travel ........................................... 21,000
For Commodities ........................................ 12,000
For Printing ........................................... 12,000
For Equipment ........................................ 14,200
For Telecommunications Services ...................... 10,400
For Refunds ............................................. 500
For Reimbursement for Incidental
   Expenses Incurred by Judges ......................... 35,300
Total .................................................. $1,326,200

Section 10. The amount of $300,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 15. The amount of $500,000, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of awards solely as a result of the lapsing of an appropriation originally made from any funds held by the State Treasurer.

Section 20. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Court of Claims for payment of line of duty awards.

Section 25. The following named amounts, or so much of that amount as may be necessary, are appropriated to the
Court of Claims for payment of claims as follows:

For claims under the Crime Victims Compensation Act:

Payable from General Revenue Fund ...........................................24,000,000

For claims other than Crime Victims:

Payable from the General Revenue Fund ...................................10,000,000

Payable from the Road Fund .......................................1,000,000

Payable from the DCFS Children's Services Fund .......................1,500,000

Payable from the State Garage Revolving Fund ..........................50,000

Payable from the Traffic and Criminal Conviction Surcharge Fund .............100,000

Payable from the Vocational Rehabilitation Fund .........................125,000

Total $36,775,000

ARTICLE 160

Section 1. The following named amounts are appropriated from the General Revenue Fund to the Court of Claims to pay claims in conformity with awards and recommendations made by
the Court of Claims as follows:

No. 95-CC-2706, Malcolm Eaton Enterprises, INC. Contract, against the Department of Mental Health.$302,061.00

No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract, against the Department of Professional Regulation.................................$18,328.65

No. 01-CC-4776, Healthcare Technology Services Inc. Contract, against the Department of Public Aid....$375,000.00

No. 02-CC-0240, Alfreida Brock, as Second Successor Plenary Guardian of the person of Raymond O. Cole, a disabled person. Tort, against the Department of Human Services..................$50,000.00

No. 03-CC-0312 Allstate Insurance a/s/o Patricia Battista. Damages, against the Department of State Police......................$13,208.13

No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center, et.al. Against the Department of Public Aid.....$1,279,810.45

No. 03-CC-4051, Xellethlyn Williams, as independent
No. 03-CC-4059, Garden View Nursing & Rehabilitation Center, et al. Against the Department of Public Aid

No. 03-CC-4224 John D. Henson. Personal Injury, against Illinois State University

No. 03-CC-4366 Alden North Shore Rehab & HCC. Interest, against the Department of Public Aid

No. 03-CC-4853 Randy T. Peppers. Tort, against the Department of Corrections

No. 04-CC-0140 North Adams Home, Inc. Interest, against the Department of Public Aid

No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement of supplemental Expenses, against the Department of Children and Family Services

No. 04-CC-1212, Josephine Ochoa, as Guardian of the Estate of Ralph Ochoa. Personal Injury, against the
Department of Human Services

No. 04-CC-2856, Marcus Food Company. Contract, against
the Department of Corrections

No. 06-CC-0020, Loyola University Medical Center. Debt, against the Department of Human Services

No. 06-CC-2284, Loyola University Physicians Foundation. Debt, against the Department of Human Services

No. 06-CC-3128, Jenner & Block LLP. Attorney Fees, against the Department of Natural Resources

No. 07-CC-1151, Governors State University. Debt, against the Department of Children and Family Services

Section 2. The following named amounts are appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 04-CC-4745, David Wegner. Personal Injury, against the Department of Transportation
No. 05-CC-1140, Shawn Depke. Property Damage, against the Department of Transportation ......................... $7,510.00

No. 06-CC-2422, Robert W. Hunt Co. Debt, against the Department of Transportation ......................... $49,128.63

No. 07-CC-0458, B & B Industries Inc. Debt, against the Department of Transportation ......................... $237,500.00

Section 3. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ......................... $4,219.29

Section 4. The following named amounts are appropriated to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ........................................... $78,918.00
Section 5. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$923.67

Section 6. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$596.87

Section 7. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$195.00
Section 8. The following named amounts are appropriated to the Court of Claims from State Fund 040, State Parks Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.........................$11,889.00

Section 9. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-2527, John Deere Co. Debt, against the Department of Natural Resources.......................$61,879.76

For payments of awards for lapsed appropriation claims less than $50,000.................................$17,659.93

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...........................$752.76

Section 10. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural
Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$6,947.16

Section 11. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357............................$19,778.21

Section 12. The following named amounts are appropriated to the Court of Claims from State Fund 054, State Pensions Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$1,539.60

Section 13. The following named amounts are appropriated to the Court of Claims from State Fund 057, Illinois State
Pharmacy Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$103.50

Section 14. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$1,761.97

Section 15. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0489, Aids Foundation of Chicago. Debt, against the Department of Public Health.......................$100,000.00

No. 07-CC-0940, Skokie Health Department. Debt, against the Department of Public Health.........................$79,302.25
For payments of awards for lapsed appropriation claims less than $50,000 ............................................$180,738.15

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$42,187.81

Section 16. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ............................................$20,000.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$2,308.10

Section 17. The following named amounts are appropriated to the Court of Claims from State Fund 072, Underground Storage Tank Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357..............................................$34.95

Section 18. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$886.37

Section 19. The following named amounts are appropriated to the Court of Claims from State Fund 085, Illinois Gaming Law Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$2,350.13

Section 20. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$354.45
Section 21. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$8,392.69

Section 22. The following named amounts are appropriated to the Court of Claims from Federal Fund 117, State Appellate Defender Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..............................$675.00

Section 23. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357...............................$8,400.00

Section 24. The following named amounts are appropriated to the Court of Claims from Federal Fund 131, Council on Developmental Disabilities Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$151.80

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 151, Registered CPA Administrative and Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$795.00

Section 26. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
No. 06-CC-2760, Reimburse State Fund 537, State Offender DNA Identification System Fund. Against the Department of State Police ..............................................$10,855.00

Section 27. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..............................................$535.00

Section 28. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..............................................$264.00

Section 29. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ......................$1,700.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ......................$7,859.48

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ......................$23,834.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ......................$2,750.00

Section 31. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims
less than $50,000 .................................$23,834.98

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .........................$2,608.55

Section 32. The following named amounts are appropriated to the Court of Claims from the State Fund 244, Savings and Residential Finance Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .................................$392.65

Section 33. The following named amounts are appropriated to the Court of Claims from the State Fund 256, Public Health Water Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .................................$153.00

Section 34. The following named amounts are appropriated to the Court of Claims from the State Fund 262, Mandatory Arbitration Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..................$150.00

Section 35. The following named amounts are appropriated to the Court of Claims from the State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..................$687.20

Section 36. The following named amounts are appropriated to the Court of Claims from the State Fund 272, LaSalle Veteran’s Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..................$374.05

Section 37. The following named amounts are appropriated to the Court of Claims from the State Fund 273, Anna Veteran’s Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357......................$237.79

Section 38. The following named amounts are appropriated to the Court of Claims from the State Fund 276, Drunk and Drugged Driving Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357......................$380.00

Section 39. The following named amounts are appropriated to the Court of Claims from the State Fund 294, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357......................$2,229.36

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
For payments of awards for lapsed appropriation claims less than $50,000 .........................$6,564.81

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .....................$7,479.54

Section 41. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the Department of Central Management Services ...........$51,700.00

No. 07-CC-0711, IBM Corp. Debt, against the Department of Central Management Services .......................$151,035.52

No. 07-CC-0799, John A. Logan College. Debt, against the Department of Central Management Services ...........$57,113.00

No. 07-CC-2311, IBM Corp. Debt, against the Department of Central Management Services .......................$91,440.00
For payments of awards for lapsed appropriation claims less than $50,000 $102,273.17

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 $23,041.12

Section 42. The following named amounts are appropriated to the Court of Claims from the State Fund 310, Used Tire Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 $75.90

Section 43. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 06-CC-3271, Symphony Service Corporation. Debt, against the Department of Central Management Services $270,650.00

No. 06-CC-3400, SBC. Debt, against the Department of Central Management Services $568,801.81
No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the Department of Central Management Services ...........$337,705.67

No. 07-CC-2853, AT&T. Debt, against the Department of Central Management Services .........................$174,437.90

No. 07-CC-2950, AT&T. Debt, against the Department of Central Management Services .........................$248,914.63

For payments of awards for lapsed appropriation claims less than $50,000 ..................................$76,137.23

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ............................$38,035.82

Section 44. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ..................................$86,745.42
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...........................$126,536.00

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 315, Efficiency Initiatives Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0046, Accenture LLP. Debt, against the Department of Central Management Services..........$65,397.73

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...........................$791.67

Section 46. The following named amounts are appropriated to the Court of Claims from the State Fund 316, Illinois Prescription Drug Discount Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...........................$13,834.44

Section 47. The following named amounts are appropriated
to the Court of Claims from the State Fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357....................................$66.00

Section 48. The following named amounts are appropriated to the Court of Claims from the State Fund 344, Care Provider Fund for Persons with a DD, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...........................$10,366.58

Section 49. The following named amounts are appropriated to the Court of Claims from the State Fund 346, Long Term Care Provider Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$378.00

Section 50. The following named amounts are appropriated
to the Court of Claims from the State Fund 362, Securities Audit and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$5,753.76

Section 51. The following named amounts are appropriated to the Court of Claims from the State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$261.20

Section 52. The following named amounts are appropriated to the Court of Claims from the State Fund 376, State Police Motor Vehicle Theft Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$4,992.63
Section 53. The following named amounts are appropriated to the Court of Claims from the Federal Fund 396, Senior Health Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$360.82

Section 54. The following named amounts are appropriated to the Court of Claims from the State Fund 397, Trauma Center Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$3,624.80

Section 55. The following named amounts are appropriated to the Court of Claims from the Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 .......................................$5,402.11
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.................................$7,793.35

Section 56. The following named amounts are appropriated to the Court of Claims from the Federal Fund 410, SBE Federal Department of Agriculture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$963.26

Section 57. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000...................................$1,364.75

Section 58. The following named amounts are appropriated to the Court of Claims from the State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$9,376.17

Section 59. The following named amounts are appropriated to the Court of Claims from the Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$381.36

Section 60. The following named amounts are appropriated to the Court of Claims from the State Fund 479, State Employee’s Retirement System Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$44.86

Section 61. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards
and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000..........................$39,190.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.........................$8,872.97

Section 62. The following named amounts are appropriated to the Court of Claims from the Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357............................$12,848.09

Section 63. The following named amounts are appropriated to the Court of Claims from Federal Fund 497, Federal Civil Preparedness Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-1388, University of Illinois. Debt, against the Emergency Management Agency .......................$58,098.16
No. 07-CC-1388, University of Illinois. Debt, against the
Emergency Management Agency $80,595.47

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357 $1,652.14

Section 64. The following named amounts are appropriated
to the Court of Claims from the State Fund 502, Early
Intervention Services Revolving Fund, to pay claims in
conformity with awards and recommendations made by the Court
of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357 $16,798.41

Section 65. The following named amounts are appropriated
to the Court of Claims from the State Fund 523, Department of
Corrections Reimbursement and Education Fund, to pay claims
in conformity with awards and recommendations made by the
Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357 $2,797.39
Section 66. The following named amounts are appropriated to the Court of Claims from Federal Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$1,547.06

Section 67. The following named amounts are appropriated to the Court of Claims from the State Fund 534, Illinois Workers’ Compensation Commission Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357............................$12,308.06

Section 68. The following named amounts are appropriated to the Court of Claims from the State Fund 538, Illinois Historic Sites Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$1,820.13
Section 69. The following named amounts are appropriated to the Court of Claims from the State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 .................................. $9,050.80

Section 70. The following named amounts are appropriated to the Court of Claims from the Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .................................. $11,427.45

Section 71. The following named amounts are appropriated to the Court of Claims from the Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
For payments of awards for lapsed appropriation claims less than $50,000 ...............................................$1,739.85

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .............................$5,155.69

Section 72. The following named amounts are appropriated to the Court of Claims from the State Fund 568, School Infrastructure Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ...............................................$1,292.55

Section 73. The following named amounts are appropriated to the Court of Claims from the State Fund 576, Pesticide Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ...............................................$27,882.99

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 .............................$24.01
Section 74. The following named amounts are appropriated to the Court of Claims from the Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357

$200.00

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357

$23,463.67

Section 76. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357

$742.73
Section 77. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357................................$61.95

Section 78. The following named amounts are appropriated to the Court of Claims from State Fund 668, College Savings Pool Administration Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357................................$35.09

Section 79. The following named amounts are appropriated to the Court of Claims from the State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-1388, Danielle Ashley Communications. Debt, against the Department of Revenue.......................$53,305.12
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................................$7,667.75

Section 80. The following named amounts are appropriated to the Court of Claims from the State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................................$247.78

Section 81. The following named amounts are appropriated to the Court of Claims from the State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................................$240.00

Section 82. The following named amounts are appropriated to the Court of Claims from the State Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
For payments of awards for lapsed appropriation claims less than $50,000 ..............................................$11,148.23

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..............................................$9,306.22

Section 83. The following named amounts are appropriated to the Court of Claims from the Federal Fund 737, Energy Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000 ..............................................$17,488.53

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..............................................$2,953.02

Section 84. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357 ..............................................$38,516.85
Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 762, Local Initiative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$2,691.67

Section 86. The following named amounts are appropriated to the Court of Claims from the State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against the Emergency Management Agency .................$50,000.00

Section 87. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.................................$943.46
Section 88. The following named amounts are appropriated to the Court of Claims from State Fund 768, Illinois Math and Science Academy Income Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

   Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$701.96

Section 89. The following named amounts are appropriated to the Court of Claims from the State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

   Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$6,784.11

Section 90. The following named amounts are appropriated to the Court of Claims from the State Fund 795, Bank & Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

   Reimburse the General Revenue Fund for payments of awards
Section 91. The following named amounts are appropriated to the Court of Claims from the State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357....................$411.96

Section 92. The following named amounts are appropriated to the Court of Claims from the State Fund 801, AG State Projects and Court Order Distribution Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.....................$11,877.97

Section 93. The following named amounts are appropriated to the Court of Claims from the State Fund 808, Medical Special Purposes Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.................................................$300.00

Section 94. The following named amounts are appropriated to the Court of Claims from the State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.................................................$1,958.51

Section 95. The following named amounts are appropriated to the Court of Claims from the State Fund 823, Illinois State Dental Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.................................................$95.76

Section 96. The following named amounts are appropriated to the Court of Claims from the Federal Fund 826, Agriculture Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$70.00

Section 97. The following named amounts are appropriated to the Court of Claims from the State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$592.00

Section 98. The following named amounts are appropriated to the Court of Claims from the Federal Fund 855, National Flood Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$2,250.00

Section 99. The following named amounts are appropriated to the Court of Claims from the Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in
conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000..................................$20,754.10

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.........................$24,701.96

Section 100. The following named amounts are appropriated to the Court of Claims from Federal Fund 873, Preventive Health and Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$3,721.09

Section 101. The following named amounts are appropriated to the Court of Claims from the Federal Fund 876, Community Mental Health Services Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 07-CC-0168, Thresholds. Debt, against the Department
of Human Services .............................................. $52,152.53

Section 102. The following named amounts are appropriated
to the Court of Claims from Federal Fund 883, Intra Agency
Services Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

   Reimburse the General Revenue Fund for payments of awards
   pursuant to P.A. 92-357 ........................................ $1,675.00

Section 103. The following named amounts are appropriated
to the Court of Claims from State Fund 888, Design
Professional Administration and Investigation Fund, to pay
claims in conformity with awards and recommendations made by
the Court of Claims as follows:

   Reimburse the General Revenue Fund for payments of awards
   pursuant to P.A. 92-357 ........................................ $1,140.44

Section 104. The following named amounts are appropriated
to the Court of Claims from Federal Fund 894, DNR Federal
Projects Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

   Reimburse the General Revenue Fund for payments of awards
Section 105. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$163.67

Section 106. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$9,762.28

Section 107. The following named amounts are appropriated to the Court of Claims from the Federal Fund 904, Illinois State Police Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$37.70

Section 108. The following named amounts are appropriated to the Court of Claims from the State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$4,831.00

Section 109. The following named amounts are appropriated to the Court of Claims from the State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$4,200.00

Section 110. The following named amounts are appropriated to the Court of Claims from the State Fund 913, Federal Workforce Training Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................................$996.77

Section 111. The following named amounts are appropriated to the Court of Claims from State Fund 920, Metabolic Screening and Treatment Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000..................................$26,020.00

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$4,261.24

Section 112. The following named amounts are appropriated to the Court of Claims from the State Fund 921, DHS Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than $50,000...................................$7,937.95
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$486.19

Section 113. The following named amounts are appropriated to the Court of Claims from State Fund 940, Self Insured Employers Liability Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357.............................$1,018.00

Section 114. The following named amounts are appropriated to the Court of Claims from the State Fund 944, Environmental Protection Permit & Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357...............................$600.00

Section 115. The following named amounts are appropriated to the Court of Claims from the State Fund 951, Narcotics Profit Forfeiture Fund, to pay claims in conformity with
reimburse the general revenue fund for payments of awards pursuant to P.A. 92-357.

Section 116. The following named amounts are appropriated to the court of claims from the state fund 957, child support enforcement trust fund, to pay claims in conformity with awards and recommendations made by the court of claims as follows:

- Reimburse the general revenue fund for payments of awards pursuant to P.A. 92-357.

Section 117. The following named amounts are appropriated to the court of claims from the state fund 980, Manteno Veteran's Home Fund, to pay claims in conformity with awards and recommendations made by the court of claims as follows:

- Reimburse the general revenue fund for payments of awards pursuant to P.A. 92-357.

Section 118. The following named amounts are appropriated to the court of claims from the state fund 982, illinois
Beach Marina Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$25.17

Section 119. The following named amounts are appropriated to the Court of Claims from the State Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$387.00

Section 120. The following named amounts are appropriated to the Court of Claims from the State Fund 997, Insurance Financial Regulation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357..........................$4,081.94

ARTICLE 165
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from General Revenue Fund:

For Personal Services ........................................ 1,273,400
For Employee Retirement Contributions
  Paid by Employer ............................................. 0
For State Contributions to State
  Employees' Retirement System ............................ 146,800
For State Contributions to Social Security ................... 97,500
For Contractual Services ..................................... 331,800
For Travel ....................................................... 12,500
For Commodities .............................................. 22,300
For Printing .................................................... 14,000
For Equipment .................................................. 18,300
For Telecommunications Services ............................ 42,500
For Operation of Auto Equipment ........................... 7,300
For Refunds ..................................................... 10,000

Total $1,976,400
Payable from Wholesome Meat Fund:

1. For Personal Services ........................................... 494,200
2. For Employee Retirement Contributions
   Paid by Employer ........................................... 0
3. For State Contributions to State
   Employees' Retirement System ......................... 57,000
4. For State Contributions to Social Security ..................... 37,800
5. For Group Insurance ........................................... 150,000
6. For Contractual Services .................................. 50,000
7. For Travel .................................................. 20,100
8. For Commodities ........................................... 1,100
9. For Printing .................................................. 1,100
10. For Equipment ............................................. 28,000
11. For Telecommunications Services ......................... 20,000
12. For Operation of Auto Equipment .............................. 0
13. Total .......................................................... $859,300

Payable from the Illinois Rural Rehabilitation Fund:

14. For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act:
15. For Operations ............................................. 5,000

16. Section 10. The sum of $12,800,000, or so much thereof
as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 15. The sum of $1,693,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 17. The sum of $5,055,000 or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund for operational expenses and programs at the University of Illinois Cook County Cooperative Extension Service.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from General Revenue Fund:

For Personal Services ..............................................275,000
For Employee Retirement Contributions
   Paid by Employer ............................................0
For State Contributions to State
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<td>Employees' Retirement System</td>
<td>31,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>21,100</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>545,400</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>70,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>20,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$966,400</strong></td>
</tr>
</tbody>
</table>

Payable from Agricultural Premium Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>248,400</td>
</tr>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>28,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>19,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>109,100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>29,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$439,100</strong></td>
</tr>
</tbody>
</table>

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from General Revenue Fund:

For Personal Services .............................2,559,900
For Employee Retirement Contributions
  Paid by Employer ........................................0
For State Contributions to State
  Employees' Retirement System ......................295,100
For State Contributions to
  Social Security .......................................195,800
For Contractual Services ..........................20,000
For Travel ...........................................294,100
For Commodities ......................................20,000
For Printing ..........................................2,600
For Equipment ........................................12,100
For Telecommunications Services ...................16,000
For Operation of Auto Equipment ....................10,000

Total $3,425,600

Payable from the Agricultural Federal Projects Fund:

For Expenses of Various
  Federal Projects ......................................350,000

Total $350,000
Section 26. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture to fund the Grain Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because obligations pursuant to 240 ILCS 40/25-20(h) have been met.

Section 27. No contract shall be entered into or obligation incurred or any expenditure made from appropriations herein made in Section 26 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Section 30. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of $1,100,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services ...........................................431,300
For Employee Retirement Contributions
    Paid by Employer ............................................0
For State Contributions to State
    Employees' Retirement System ............................49,700
For State Contributions to
    Social Security ............................................33,000
For Contractual Services ........................................8,800
For Travel .....................................................5,700
For Commodities ................................................1,900
For Printing ....................................................0
For Equipment ....................................................0
For Telecommunications Services .........................3,600
For Operation of Auto Equipment .........................2,800

Total $536,800

Payable from Agricultural Premium Fund:

For Expenses Connected With the Promotion
    and Marketing of Illinois Agriculture
    and Agriculture Exports ......................... 1,956,000
For Implementation of programs
and activities to promote, develop
and enhance the biotechnology
industry in Illinois ......................... 140,000

For expenses related to a contractual
Viticulturist and a contractual
Enologist ........................................ 150,000

Payable from Agricultural Marketing
Services Fund:
For administering Illinois' part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products" ............ 4,000
Payable from Agriculture Federal
Projects Fund:
For expenses of various Federal Projects ............ 750,000

Section 45. The sum of $5,100, or so much thereof as may
be necessary, is appropriated from the General Revenue Fund
to the Department of Agriculture for the Agriculture
Assembly.

Section 50. The sum of $576,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Department of Agriculture for the Illinois AgriFIRST Program.

Section 53. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois AgriFIRST Program Fund for AgriFIRST value added economic development grants.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from General Revenue Fund:

For Personal Services ..................2,868,300
For Employee Retirement Contributions
   Paid by Employer ..................0
For State Contributions to State
   Employees' Retirement System ..........330,600
For State Contributions to
   Social Security ..................219,400
For Contractual Services .............363,500
For Travel ..........................28,800
For Commodities ...................350,400
For Printing ........................9,600
For Equipment .....................48,000
For Telecommunications Services ......................48,000
For Operation of Auto Equipment ......................57,600
For Swine Disease Research ...........................36,200
For Bovine Disease Research ..........................17,200
Total $4,377,600

Payable from the Illinois Department
of Agriculture Laboratory
Services Revolving Fund:
For Expenses Authorized
by the Animal Disease
Laboratories Act ................................800,000

Payable from the Agriculture
Federal Projects Fund:
For Expenses of Various
Federal Projects ..................1,500,000

Section 60. The following named amounts, or so much
ter thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from the General Revenue Fund:
For Personal Services ..................2,612,500
For Employee Retirement Contributions
Paid by Employer ..................0
For State Contributions to State
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employees' Retirement System</td>
<td>301,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>199,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>9,600</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>9,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,132,700</strong></td>
</tr>
<tr>
<td>Payable from Wholesome Meat Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>3,000,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>345,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>229,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>885,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>90,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>245,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>20,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>185,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>71,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>131,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,205,300</strong></td>
</tr>
<tr>
<td>Payable from Agricultural Master Fund:</td>
<td></td>
</tr>
<tr>
<td>For Expenses Relating to</td>
<td></td>
</tr>
</tbody>
</table>
Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the General Revenue Fund:

For Personal Services ........................................... 418,300
For Employee Retirement Contributions
  Paid by Employer .................................................. 0
For State Contributions to State Employees' Retirement System .................. 48,200
For State Contributions to Social Security .................................................. 32,000
For Contractual Services ........................................... 1,900
For Travel ............................................................ 2,000
For Commodities .................................................... 1,000
For Printing ........................................................... 1,000
For Equipment ......................................................... 1,900
For Telecommunications Services ...................................... 3,800
For Operation of Auto Equipment .................................. 22,100
For Expenses of a Motor Fuel and Petroleum Standards Program
  pursuant to P.A. 86-0232 ........................................... 23,700
Total ................................................................. $555,900
Payable from the Agriculture Federal Projects Fund:

For Expenses of various Federal Projects ......................... 200,000

Total $200,000

Payable from the Weights and Measures Fund:

For Personal Services ........................................ 1,313,000
For Employee Retirement Contributions
  Paid by Employer ........................................... 0
For State Contributions to State Employees' Retirement System ..................... 151,300
For State Contributions to Social Security .................................. 100,400
For Group Insurance ............................................. 364,000
For Contractual Services ....................................... 150,000
For Travel .......................................................... 95,000
For Commodities ................................................... 15,000
For Printing .......................................................... 13,000
For Equipment ..................................................... 300,000
For Telecommunications Services ................................. 20,000
For Operation of Auto Equipment ................................. 220,000
For Refunds .......................................................... 10,000

Total $2,751,700

Payable from the Motor Fuel and Petroleum Standards Fund:
For the regulation of motor fuel quality ............25,000

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from the General Revenue Fund:

For Personal Services ...............................594,600
For Employee Retirement Contributions
Paid by Employer ........................................0
For State Contributions to State
Employees’ Retirement System .......................68,600
For State Contributions to Social Security .................45,600
For Contractual Services ..............................1,600
For Travel ...........................................17,300
For Commodities .........................................800
For Printing ............................................900
For Equipment ...........................................800
For Telecommunications Services .......................9,600
For Operation of Automotive Equipment .................4,600
For Administration of the Livestock
Management Facilities Act ............................280,000
For the Detection, Eradication, and
Control of Exotic Pests, such as
the Asian Long-Horned Beetle and
Gypsy Moth ........................................200,000

Total $1,224,400

Payable from Agriculture Pesticide Control Act Fund:
For Expenses of Pesticide Enforcement Program ......800,000

Payable from Pesticide Control Fund:
For Administration and Enforcement
of the Pesticide Act of 1979 .......................2,750,000

Payable from the Agriculture Federal Projects Fund:
For expenses of Various Federal Projects ............787,000

Payable from Livestock Management Facilities Fund:
For Administration of the Livestock
Management Facilities Act ..........................30,000

Payable from the Used Tire Management Fund:
For Mosquito Control .................................40,000

Section 75. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of
Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:
For Personal Services ...............................790,900
For Employee Retirement Contributions
Paid by Employer ........................................0
For State Contributions to State Employees’ Retirement System ......................91,100
For State Contributions to Social Security ...........................................60,500
For Contractual Services ...............................110,100
For Travel ...........................................22,800
For Commodities .......................................7,000
For Printing ..........................................7,900
For Equipment ........................................39,900
For Telecommunications Services ......................20,500
For Operation of Automotive Equipment ................15,000
For the Ordinary and Contingent Expenses of the Natural Resources
   Advisory Board ......................................2,000
Total $1,167,700
Payable from the Agriculture Federal Projects Fund:
   For Expenses Relating to Various Federal Projects ......................815,000

Section 80. The sum of $4,600,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Conservation 2000 Fund for the Conservation 2000 Program to implement agricultural resource enhancement programs for Illinois’ natural resources,
including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

- Cost Sharing Program .........................2,300,000
- Sustainable Agriculture Program ..............287,500
- Soil and Water Conservation Grants ..........1,725,000
- Streambank Restoration .......................287,500

Section 85. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

**SPRINGFIELD BUILDINGS AND GROUNDS**

Payable from General Revenue Fund:

- For Personal Services ..........................2,297,000
- For Employee Retirement Contributions
  - Paid by Employer ..............................0
- For State Contributions to State
  - Employees' Retirement System ..............264,800
- For State Contributions to Social Security ..................175,700
- For Contractual Services ......................1,655,000
- For Payment to the City of Springfield
  - for Fire Protection Services at the
Illinois State Fairgrounds ......................... 127,400
For Commodities .................................. 72,200
For Equipment ................................... 109,400
For Telecommunications Services ................. 52,800
For Operation of Auto Equipment ................. 5,800
For setup and operations of the 2006
National High School Finals Rodeo, and
preparation and setup of the 2007
National High School Finals Rodeo ............ 473,200
Total ........................................... $5,233,300

Section 90. The sum of $1,500,000, or so much thereof as
may be necessary, is appropriated from the Illinois State
Fair Fund to the Department of Agriculture to promote and
conduct activities at the Illinois State Fairgrounds at
Springfield other than the Illinois State Fair, including
administrative expenses. No expenditures from the
appropriation shall be authorized until revenues from
fairground uses sufficient to offset such expenditures have
been collected and deposited into the Illinois State Fair
Fund.

Section 95. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:
DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:
For Personal Services ...........................................1,131,900
For Employee Retirement Contributions
   Paid by Employer ............................................0
For State Contributions to State
   Employees' Retirement System ................................130,500
For State Contributions to
   Social Security ..............................................86,600
For Contractual Services .......................................673,600
For Travel ..........................................................6,600
For Commodities ..................................................96,500
For Equipment .....................................................106,800
For Telecommunications Services .................................43,200
For Operation of Auto Equipment .................................21,200

Total $2,296,900

Section 100. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited
Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services .................................................. 317,900
For Employee Retirement Contributions
  Paid by Employer ..................................................... 0
For State Contributions to State
  Employees' Retirement System ................................. 36,700
For State Contributions to Social Security ............................ 24,300
For Contractual Services ............................................. 392,200
For Travel ............................................................. 5,400
For Commodities ......................................................... 21,900
For Printing ............................................................. 7,800
For Equipment ........................................................... 6,200
For Telecommunications Services ................................. 31,900
For Operation of Auto Equipment ................................. 1,000
For Entertainment at the DuQuoin State Fair ....................... 442,000

Total $1,287,300

Payable from the Agricultural Premium Fund:
1 For Financial Assistance for the
2 DuQuoin State Fair ........................................455,200

3 Section 110. The following named amount, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Agriculture for:
6
7 ILLINOIS STATE FAIR
8 Payable from the Illinois State Fair Fund:
9 For Operations of the Illinois State Fair
10 Including Entertainment and the Percentage
11 Portion of Entertainment Contracts ............ 4,000,000
12 Total $4,000,000

13 Section 115. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:
16
17 COUNTY FAIRS AND HORSE RACING
18 Payable from the Agricultural Premium Fund:
19 For Personal Services ........................................50,000
20 For Employee Retirement Contributions
21 Paid by Employer ............................................0
22 For State Contributions to State
23 Employees' Retirement System .................5,800
24 For State Contributions to
25 Social Security ..............................................6,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>35,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>3,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>11,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>4,900</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$124,900</strong></td>
</tr>
</tbody>
</table>

Payable from Illinois Standardbred Breeders Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>49,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>5,600</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>7,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>57,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>5,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$133,600</strong></td>
</tr>
</tbody>
</table>

Payable from Illinois Thoroughbred Breeders Fund:
For Personal Services ..............................................224,500
For Employee Retirement Contributions
  Paid by Employer ......................................................0
For State Contributions to State
  Employees' Retirement System .................................25,900
For State Contributions to
  Social Security ....................................................25,200
For Contractual Services .........................................120,600
For Travel ............................................................4,000
For Commodities ......................................................2,500
For Printing ............................................................2,100
For Equipment ..........................................................28,400
For Telecommunications Services .................................15,600
For Operation of Auto Equipment ................................8,000
Total $456,800

Section 120. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS
Payable from the Illinois Rural
Rehabilitation Fund:
  For Illinois' part in administration
  of Titles I and II of the federal
  Bankhead-Jones Farm Tenant Act:
For Programs, Loans and Grants ...................... 20,000
Payable from the General Revenue Fund:
For the Agricultural Leadership Foundation ..........30,000
For distribution of institutional agricultural
research grants to public universities
authorized by the Food and Agriculture
Research Act to include administrative costs
incurred by the Department of Agriculture
pursuant to Section 15 of the Food and
Agriculture Research Act (Public
Act 89-182) .....................................4,500,000
Payable from the General Revenue Fund:
For a grant to the AgrAbility Program
pursuant to Public Act 94-0216 ....................200,000
Total $4,750,000

Section 121. The following named amount, or so much
thereof as may be necessary, is appropriated to the
Department of Agriculture for:
AGRICULTURE REGULATION
Payable from the General Revenue Fund:
For Anhydrous Ammonia Security Grants
pursuant to 20 ILCS 205/205-450 ....................1,600,000

Section 125. The following named amount, or so much
thereof as may be necessary, is appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES PROGRAMS

Payable from General Revenue Fund:

For awards for destruction of livestock, as provided by law................................. 4,500

Section 130. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

LAND AND WATER RESOURCES PROGRAMS

Payable from the General Revenue Fund:

For Soil Surveys in Mapping Illinois

Soil and operational expenses .......................360,000

For grants to Soil and Water Conservation

Districts for clerical and other personnel,
for education and promotional assistance,
and for expenses of Water Conservation

District Boards and administrative

Expenses ........................................6,601,100

Total ...........................................$6,961,100

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:
ILLINOIS STATE FAIR PROGRAMS

Payable from the General Revenue Fund:
For Awards to Livestock Breeders and related expenses $154,100
For Awards and Premiums at the Illinois State Fair and related expenses $285,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses $132,500
Total $571,700

Payable from the Illinois State Fair Fund:
For Awards to Livestock Breeders and related expenses $63,800
For Awards and Premiums at the Illinois State Fair and related expenses $185,100
For Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds and related expenses $54,900
Total $303,800

Section 140. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Agriculture for:

DUQUOIN STATE FAIR PROGRAMS
Payable from General Revenue Fund:
For awards and premiums to the
DuQuoin State Fair and related expenses ............ 133,600
For harness racing at the
DuQuoin State Fair and related expenses ............ 28,400
Total $162,000

Section 145. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS
Payable from the Illinois Racing
Quarterhorse Breeders Fund:
For promotion of the Illinois horse racing and breeding industry ......................... 71,200
Payable from the Illinois Standardbred
Breeders Fund:
For grants and other purposes ......................... 1,473,200
Payable from the Illinois Thoroughbred
Breeders Fund:
For grants and other purposes ......................... 2,007,900
Total $3,552,300
Payable from the Agricultural Premium Fund:

For distribution to encourage and aid county fairs and other agricultural societies. This distribution shall be prorated and approved by the Department of Agriculture ......................... 2,146,100

For premiums to agricultural extension or 4-H clubs to be distributed at a uniform rate .........................762,000

For premiums to vocational agriculture fairs .........................179,500

For rehabilitation of county fairgrounds ............2,732,000

For grants and other purposes for county fair and state fair horse racing ......................413,000

Total ...........................................$6,232,600

Payable from the General Revenue Fund:

For distribution to county fairs for premiums and rehabilitation as set forth in the Agriculture Fair Act ..................639,400

Total ...........................................$639,400

Payable from Fair and Exposition Fund:

For distribution to County Fairs and Fair and Exposition Authorities ...................1,357,400

Total ...........................................$1,357,400
Section 150. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Agriculture for grants, contracts, and administrative expenses associated with the development of the Illinois Grape and Wine Industry, including prior year costs.

ARTICLE 170

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Arts Council:

Payable from the General Revenue Fund:

For Personal Services .................................................. 1,272,200
For Employee Retirement Contributions
   Paid by Employer ....................................................... 0
For State Contributions to State
   Employees' Retirement Contributions ....................... 144,600
For State Contributions to Social Security ......................... 95,800
For Contractual Services ............................................. 244,700
For Travel ............................................................... 27,000
For Commodities ....................................................... 9,000
Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from General Revenue Fund:

- For Grants and Financial Assistance for Arts Organizations ...........................................$6,545,000
- For Grants and Financial Assistance for Special Constituencies .................................$2,401,200
- For Grants and Financial Assistance for International Grant Awards ..........................$1,121,000
- For Grants and Financial Assistance for Arts Education .............................................$1,553,400

Total $11,620,600

Payable from Illinois Arts Council Federal Grant Fund:

- For Grants and Programs to Enhance
Section 15. The sum of $992,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for the purpose of funding administrative and grant expenses associated with humanities programs and related activities.

Section 20. The amount of $377,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations for operating costs.

Section 25. The amount of $4,860,600, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Illinois Arts Council for grants to certain public radio and television stations and related administrative expenses, pursuant to the Public Radio and Television Grant Act.

ARTICLE 175

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the
Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .............................1,985,300
For Employee Retirement Contributions
  Paid by Employer.................................0
For State Contributions to State
  Employees' Retirement System.......................228,900
For State Contributions to Social
  Security.............................................152,100
For Contractual Services .........................378,000
For Travel .............................................60,700
For Commodities ......................................12,000
For Printing ..........................................19,500
For Equipment .........................................5,000
For Electronic Data Processing ......................241,200
For Telecommunications Services ...................48,700
For Operation of Auto Equipment ......5,700
For Refunds ..............................................1,700
Total $3,138,800

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services ............................. 118,300
For Employee Retirement Contributions
  Paid by Employer.................................0
For State Contributions to State
Employees' Retirement System .............................................. 13,600
For State Contribution to
  Social Security ........................................................................... 9,000
For Group Insurance ................................................................. 29,000
For Contractual Services ............................................................ 15,400
For Travel ..................................................................................... 0
For Commodities ......................................................................... 3,800
For Printing ................................................................................ 1,700
For Equipment ........................................................................... 2,800
For Electronic Data Processing ..................................................... 1,026,800
For Telecommunications Services .............................................. 1,900
Total .................................................................................................. $1,222,300

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND
For Personal Services ................................................................. 438,900
For Employee Retirement Contributions
  Paid by Employer ........................................................................... 0
For State Contribution to State
  Employees' Retirement Fund ..................................................... 50,600
For State Contributions to Social
  Security .......................................................................................... 33,600
For Group Insurance ................................................................. 79,800
For Contractual Services ............................................................ 15,900
For Travel ..................................................................................... 900
For Commodities ......................................................................... 3,000
For Printing ................................................................................ 3,000
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<tr>
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<td>For Electronic Data Processing</td>
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<td>For Telecommunications Services</td>
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**PAYABLE FROM PAPER AND PRINTING REVOLVING FUND**

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<tr>
<td>Paid by Employer</td>
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<tr>
<td>For State Contributions to State</td>
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<td>Employees' Retirement System</td>
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<td>For State Contribution to</td>
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<tr>
<td>Social Security</td>
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<td>For Group Insurance</td>
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<td>For Contractual Services</td>
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<td>For Commodities</td>
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<tr>
<td>For Printing</td>
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<td>For Equipment</td>
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**PAYABLE FROM COMMUNICATIONS REVOLVING FUND**

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<td>Item</td>
<td>Amount</td>
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<td>24,400</td>
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<td>For Group Insurance</td>
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<td>PAYABLE FROM PROFESSIONAL SERVICES FUND</td>
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<td>For Personal Services</td>
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<td>For State Contributions to State</td>
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<td>Employees' Retirement System</td>
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<td>For Group Insurance</td>
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<td>For Commodities</td>
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For Equipment ........................................75,500 
For Electronic Data Processing ......................109,200 
For Telecommunications Services ......................88,000 
For Professional Services Including 
    Administrative and Related Costs ................2,580,100 
Total .............................................. 13,883,400 

Section 7. In addition to any other amounts 
appropriated, the following named amounts, or so much thereof 
as may be necessary, are appropriated to the Department of 
Central Management Services for costs and expenses associated 
with or in support of a General and Regulatory Shared 
Services Center: 
Payable from the General Revenue Fund ..............2,401,800 
Payable from the Health Insurance Reserve Fund ....479,700 
Payable from State Garage Revolving Fund ............637,600 
Payable from Statistical Services 
    Revolving Fund .................................. 3,212,300 
Payable from Communications Revolving Fund ......1,589,500 
Payable from Professional Services Fund ..........101,300 
Payable from State Surplus Property 
    Revolving Fund .................................. 76,000 
Payable from Facilities Management 
    Revolving Fund ..................................1,025,200 
Total .............................................. 9,523,400
Section 10. In addition to any other amounts heretofore appropriated for such purpose, $6,500,000, or so much thereof as may be necessary, is appropriated from the Efficiency Initiatives Revolving Fund to the Department of Central Management Services for expenses authorized under Sections 6p-5 and 8.16c of the State Finance Act, including related operating and administrative costs.

Section 12. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the CMS State Projects Fund to the Department of Central Management Services for purposes authorized under Section 405-25 of the Department of Central Management Services Law of the Civil Administrative Code of Illinois and associated operating and administrative costs.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 609,200
For Employee Retirement Contributions
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<tr>
<td>Employees' Retirement System</td>
<td>70,200</td>
</tr>
<tr>
<td>For State Contributions to Social</td>
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<tr>
<td>Security</td>
<td>46,700</td>
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<td>For Contractual Services</td>
<td>41,800</td>
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<td>For Travel</td>
<td>7,300</td>
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<td>For Commodities</td>
<td>5,200</td>
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<tr>
<td>For Printing</td>
<td>100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>36,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>36,200</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>4,200</td>
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<td><strong>Total</strong></td>
<td><strong>$856,900</strong></td>
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**PAYABLE FROM COMMUNICATIONS REVOLVING FUND**

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<tr>
<td>Paid by Employer</td>
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<tr>
<td>For State Contributions to State</td>
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<tr>
<td>Employees' Retirement System</td>
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<tr>
<td>Security</td>
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<td>For Group Insurance</td>
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<td>For Contractual Services</td>
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<tr>
<td>For Travel</td>
<td>55,500</td>
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<tr>
<td>For Commodities</td>
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .................. 1,658,400

For Employee Retirement Contributions

   Paid by Employer .................................................. 0

For State Contributions to State

   Employees' Retirement System .................. 191,100

For State Contributions to Social Security ........................................... 127,000

For Contractual Services .................. 81,600

For Travel ........................................... 30,300

For Commodities ...................................... 22,400

Total $11,210,600

For Lump Sum and other purposes .................. 0

For Lump Sum – Information Services .................. 0
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<td>For Equipment</td>
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<td>3</td>
<td>For Telecommunications Services</td>
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<td>4</td>
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**Payable from State Garage Revolving Fund**

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<tr>
<td>9</td>
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<tr>
<td>10</td>
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<td>14</td>
<td>For Group Insurance</td>
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<tr>
<td>16</td>
<td>For Travel</td>
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<td>17</td>
<td>For Commodities</td>
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<td>18</td>
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<tr>
<td>19</td>
<td>For Equipment</td>
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<td>20</td>
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<td>21</td>
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**Payable from Statistical Services Revolving Fund**

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</tr>
<tr>
<td>1</td>
<td>For Employee Retirement Contributions Paid by Employer</td>
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</tr>
<tr>
<td>2</td>
<td></td>
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<tr>
<td>3</td>
<td>For State Contributions to State Employees' Retirement System</td>
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<td>4</td>
<td>For State Contributions to Social Security</td>
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<td>5</td>
<td>For Group Insurance</td>
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<tr>
<td>6</td>
<td>For Contractual Services</td>
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<td>7</td>
<td>For Travel</td>
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<tr>
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<td>For Commodities</td>
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<td>For Printing</td>
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<tr>
<td>10</td>
<td>For Equipment</td>
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<td>11</td>
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<td>12</td>
<td>For Telecommunications Services</td>
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**PAYABLE FROM PAPER AND PRINTING REVOLVING FUND**

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<td>For Employee Retirement Contributions Paid by Employer</td>
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<td>17</td>
<td>For State Contributions to State Employees' Retirement System</td>
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<tr>
<td>For Travel</td>
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<td>For Electronic Data Processing</td>
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<td>For Telecommunications Services</td>
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<tr>
<td>For Operation of Auto Equipment</td>
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<td>For Warehouse Stock for all State Agencies and for printing and distribution of</td>
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<td>wall certificates</td>
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<td>For Refunds</td>
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*PAYABLE FROM COMMUNICATIONS REVOLVING FUND*

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<td>For Travel</td>
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<td>For Commodities</td>
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<td>For Printing</td>
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<td>Item</td>
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<tr>
<td>For Equipment</td>
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<td>$19,400</td>
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<td><strong>PAYABLE FROM HEALTH INSURANCE RESERVE FUND</strong></td>
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<td>For State Contributions to State</td>
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Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:
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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>3</td>
<td>For Group Insurance</td>
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<td>For payment of claims under the Representation and Indemnification in Civil Lawsuits Act</td>
<td>1,347,400</td>
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<tr>
<td>7</td>
<td>For auto liability, adjusting and administration of claims, loss control and prevention services, and auto liability claims</td>
<td>1,600,200</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>35,296,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>PAYABLE FROM GROUP INSURANCE PREMIUM FUND</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For expenses of Cost Containment Program</td>
<td>288,000</td>
</tr>
<tr>
<td>13</td>
<td>For Life Insurance Coverage As Elected By Members Per The State Employees</td>
<td>85,919,400</td>
</tr>
<tr>
<td>17</td>
<td>For Expenses of a Cost Containment Program</td>
<td>158,900</td>
</tr>
<tr>
<td>18</td>
<td>For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971</td>
<td>13,752,000</td>
</tr>
<tr>
<td>22</td>
<td>PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For Personal Services</td>
<td>1,731,600</td>
</tr>
<tr>
<td>24</td>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
</tbody>
</table>
For State Contributions to State
   Employees’ Retirement System ......................199,600
For State Contributions to Social
   Security ...........................................132,500
For Group Insurance .................................507,500
For Contractual Services .............................90,100
For Travel ...........................................15,000
For Commodities .....................................9,000
For Printing .........................................3,000
For Equipment .......................................2,000
For Electronic Data Processing .......................10,900
For Telecommunications Services .....................19,000
For Operation of Automotive Equipment ..............400
Total  $2,720,600

For administrative costs of claims services
   and payment of temporary total
   disability claims of any state agency
   or university employee ............................ 650,000
   For payment of Workers’ Compensation
   Act claims and contractual services in
   connection with said claims payments ..........108,200,000

Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was
employed and that the nature of the injury is compensable in
accordance with the provisions of the Workers' Compensation
Act or the Workers' Occupational Diseases Act, and then has
determined the amount of such compensation to be paid to the
injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
For expenses related to the administration
of the State Employees Deferred
Compensation Plan............................... 1,698,300

Section 30. The following named amounts, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named are appropriated to the
Department of Central Management Services:

BUREAU OF PERSONNEL
PAYABLE FROM GENERAL REVENUE FUND
For Personal Services ............................ 4,122,300
For Employee Retirement Contributions
Paid by Employer.........................................0
For State Contributions to State
Employees' Retirement System.......................475,200
For State Contributions to Social
Security...........................................315,500
For Contractual Services ............................179,900
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Travel</td>
<td>42,300</td>
</tr>
<tr>
<td>2</td>
<td>For Commodities</td>
<td>26,600</td>
</tr>
<tr>
<td>3</td>
<td>For Printing</td>
<td>33,200</td>
</tr>
<tr>
<td>4</td>
<td>For Equipment</td>
<td>10,700</td>
</tr>
<tr>
<td>5</td>
<td>For Telecommunications Services</td>
<td>50,800</td>
</tr>
<tr>
<td>6</td>
<td>For Operation of Auto Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>For Awards to Employees and Expenses of Employees' Suggestion Award Board</td>
<td>8,200</td>
</tr>
<tr>
<td>8</td>
<td>For Wage Claims</td>
<td>809,500</td>
</tr>
<tr>
<td>9</td>
<td>For Expenses of the Upward Mobility Program</td>
<td>4,250,000</td>
</tr>
<tr>
<td>10</td>
<td>For Veterans' Job Assistance Program</td>
<td>282,200</td>
</tr>
<tr>
<td>11</td>
<td>For Governor's and Vito Marzullo's Internship programs</td>
<td>695,000</td>
</tr>
<tr>
<td>12</td>
<td>For Nurses' Tuition</td>
<td>70,000</td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>$11,372,400</td>
</tr>
</tbody>
</table>

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM
PAYABLE FROM GENERAL REVENUE FUND
For Personal Services .................................... 285,500
For Employee Retirement Contributions

For State Contributions to State Employees' Retirement System

For State Contributions to Social Security

For Contractual Services

For Travel

For Commodities

For Printing

For Equipment

For Telecommunications Services

For Operation of Auto Equipment

Total $432,900

PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

For Expenses of the Business Enterprise Program

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Contractual Services

20,071,500
For Permanent Improvements ........................................100,000

Total $20,171,500

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For Personal Services ............................................. 975,800

For Employee Retirement Contributions

Paid by Employer ................................................. 0

For State Contributions to State

Employees' Retirement System .................. 112,500

For State Contributions to Social Security .......................................................... 74,700

For Group Insurance ............................................. 275,300

For Contractual Services ...................... 568,500

For Travel .......................................................... 39,400

For Commodities ............................................. 10,100

For Printing .......................................................... 4,800

For Equipment ............................................. 524,400

For Electronic Data Processing ...................... 82,000

For Telecommunications Services .............. 25,000

For Operation of Auto Equipment ................. 127,700

For Expenses of a Recycling Program ............................................. 148,800

For Refunds ......................................................... 5,000

Total $2,974,000

Section 45. The following named amounts, or so much
thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following.

**PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>21,423,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees’ Retirement System</td>
<td>2,469,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>1,638,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>5,060,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>186,178,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>286,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,511,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>124,900</td>
</tr>
<tr>
<td>For Equipment</td>
<td>821,300</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>1,401,400</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>1,210,600</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>808,600</td>
</tr>
<tr>
<td>For Lump Sum</td>
<td>33,123,200</td>
</tr>
<tr>
<td>For Lump Sum Operations</td>
<td>0</td>
</tr>
<tr>
<td>For Lump Sum except Personal Services</td>
<td>0</td>
</tr>
<tr>
<td>Awards and Grants</td>
<td>0</td>
</tr>
</tbody>
</table>
### Section 55

The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUREAU OF COMMUNICATION AND COMPUTER SERVICES</td>
<td></td>
</tr>
<tr>
<td>For Deposit into the Communications Revolving Fund for the purpose of Education Technology, including, but not necessarily limited to, operating and administrative costs</td>
<td>18,152,600</td>
</tr>
<tr>
<td>PAYABLE FROM GENERAL REVENUE FUND</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>48,188,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>5,553,800</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>3,686,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>10,274,600</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>3,937,300</td>
</tr>
<tr>
<td>For Travel</td>
<td>376,400</td>
</tr>
<tr>
<td>For Commodities</td>
<td>236,200</td>
</tr>
<tr>
<td>For Printing</td>
<td>203,100</td>
</tr>
</tbody>
</table>
1 For Equipment .......................................743,500
2 For Electronic Data Processing ...................72,382,900
3 For Telecommunications Services .................4,304,100
4 For Operation of Auto Equipment ......................25,000
5 For Refunds .......................................7,593,400
6 For expenses related to the study,
   Development and implementation of
   Technology Standards..............................0
9 Total $157,504,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11 For Personal Services ............................ 7,053,600
12 For Employee Retirement Contributions
   Paid by Employer......................................0
14 For State Contributions to State
   Employees' Retirement System ....................813,000
16 For State Contributions to Social
   Security...............................................539,600
18 For Group Insurance ..............................1,751,600
19 For Contractual Services ........................3,415,700
20 For Travel ..........................................130,300
21 For Commodities ..................................20,400
22 For Printing .......................................55,100
23 For Equipment ....................................25,600
24 For Telecommunications Services ..............110,332,000
25 For Operation of Auto Equipment ..............15,000
For Refunds ........................................4,000,000
For Education Technology ......................18,618,000
Total ...........................................$146,769,900

Section 60. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Central Management Services for all costs associated with a pilot program to increase access to broadband services in rural areas.

ARTICLE 180

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:
For Personal Services ............................232,600
For Employee Retirement Contributions
   Paid by Employer ..................................0
For State Contributions to State
   Employees' Retirement System ................26,800
For State Contributions to
   Social Security ...................................17,100
For Contractual Services .........................55,400
For Travel ...........................................35,600
For Commodities .......................................3,900
For Printing ..........................................1,200
For Equipment .........................................1,000
For Telecommunications Services .......................7,500
Total $381,100

ARTICLE 185

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the General Revenue Fund:
For Personal Services ............................ 3,764,300
For Extra Help ........................................9,400
For State Contributions to State Employees' Retirement System .......................435,000
For State Contributions to Social Security ....................................288,700
For Contractual Services ..........................3,419,800
For Travel ..........................................139,900
For Commodities ......................................65,000
For Printing .........................................41,200
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Equipment</td>
<td>70,500</td>
</tr>
<tr>
<td>2</td>
<td>For Electronic Data Processing</td>
<td>536,400</td>
</tr>
<tr>
<td>3</td>
<td>For Telecommunications Services</td>
<td>150,700</td>
</tr>
<tr>
<td>4</td>
<td>For Operation of Automotive Equipment</td>
<td>45,200</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>8,966,100</strong></td>
</tr>
<tr>
<td>5</td>
<td>Payable from the Tourism Promotion Fund:</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For Personal Services</td>
<td>1,072,500</td>
</tr>
<tr>
<td>7</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>123,700</td>
</tr>
<tr>
<td>8</td>
<td>For State Contributions to Social Security</td>
<td>82,100</td>
</tr>
<tr>
<td>9</td>
<td>For Group Insurance</td>
<td>275,500</td>
</tr>
<tr>
<td>10</td>
<td>For Contractual Services</td>
<td>1,246,600</td>
</tr>
<tr>
<td>11</td>
<td>For Travel</td>
<td>14,100</td>
</tr>
<tr>
<td>12</td>
<td>For Commodities</td>
<td>16,200</td>
</tr>
<tr>
<td>13</td>
<td>For Printing</td>
<td>30,000</td>
</tr>
<tr>
<td>14</td>
<td>For Equipment</td>
<td>72,900</td>
</tr>
<tr>
<td>15</td>
<td>For Electronic Data Processing</td>
<td>194,300</td>
</tr>
<tr>
<td>16</td>
<td>For Telecommunications Services</td>
<td>31,300</td>
</tr>
<tr>
<td>17</td>
<td>For Operation of Automotive Equipment</td>
<td>11,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>3,170,200</strong></td>
</tr>
<tr>
<td>18</td>
<td>Payable from the Intra-Agency Services Fund:</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For Personal Services</td>
<td>2,958,500</td>
</tr>
<tr>
<td>20</td>
<td>For Extra Help</td>
<td>79,500</td>
</tr>
<tr>
<td>21</td>
<td>For State Contributions to State</td>
<td></td>
</tr>
</tbody>
</table>
Employees' Retirement System .......................350,200
For State Contributions to
   Social Security .......................................232,500
For Group Insurance .................................725,000
For Contractual Services ..........................3,227,500
For Travel ...........................................34,900
For Commodities ......................................18,400
For Printing .........................................21,400
For Equipment .......................................150,000
For Electronic Data Processing ......................559,900
For Telecommunications Services ......................60,300
For Operation of Automotive Equipment ..............20,000
For Refunds .........................................500,000
Total                                            $8,938,100

Section 10. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

     BUREAU OF TOURISM
     OPERATIONS

Payable from the Tourism Promotion Fund:
For Personal Services ................................. 1,221,000
For State Contributions to State
   Employees' Retirement System .......................140,800
For State Contributions to
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Social Security</td>
<td>93,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>311,800</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>520,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>70,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>14,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>607,600</td>
</tr>
<tr>
<td>For Equipment</td>
<td>19,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>35,000</td>
</tr>
<tr>
<td>For administrative and grant expenses associated with statewide</td>
<td></td>
</tr>
<tr>
<td>tourism promotion and development, including prior year costs</td>
<td>5,536,500</td>
</tr>
<tr>
<td>For Advertising and Promotion of Tourism</td>
<td></td>
</tr>
<tr>
<td>Throughout Illinois Under Subsection (2) of Section 4a of the</td>
<td>12,578,700</td>
</tr>
<tr>
<td>Illinois Promotion Act</td>
<td></td>
</tr>
<tr>
<td>For Advertising and Promotion of Illinois</td>
<td></td>
</tr>
<tr>
<td>Tourism in International Markets</td>
<td>2,740,500</td>
</tr>
<tr>
<td>For Illinois State Fair Ethnic Village Expenses</td>
<td>61,000</td>
</tr>
<tr>
<td>Total</td>
<td>23,950,700</td>
</tr>
</tbody>
</table>

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

**BUREAU OF TOURISM**

**GRANTS-IN-AID**
Payable from General Revenue Fund:
For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs
$150,000

Payable from the International Tourism Fund:
For grants to Convention and Tourism Bureaus—Chicago Convention and Tourism Bureau and Chicago Office of Tourism
$3,638,000
Balance of State
$2,976,500
Total
$6,614,500

Payable from Local Tourism Fund:
For grants to Convention and Tourism Bureaus—Chicago Convention and Tourism Bureau Chicago Office of Tourism
$2,217,100
$1,883,900
Balance of State
$8,197,800
For grants, contracts, and administrative expenses associated with the Local Tourism and Convention Bureau Program pursuant to 20 ILCS 605/605-705 including prior year costs
$280,000
Total
$12,578,800

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties under 1,000,000 ......................... 1,094,000

For the Tourism Matching Grant Program

Pursuant to 20 ILCS 665/8-1 for

Counties over 1,000,000 ......................... 656,000

For the Tourism Attraction Development

Grant Program Pursuant to 20 ILCS 665/8a ............ 1,876,900

For Purposes Pursuant to the Illinois

Promotion Act, 20 ILCS 665/4a-1 to

Match Funds from Sources in the Private

Sector ............................................. 600,000

For Grants to Regional Tourism

Development Organizations ....................... 720,000

Total ........................................... $4,946,900

The Department, with the consent in writing from the
Governor, may reapportion not more than ten percent of the
total appropriation of Tourism Promotion Fund, in Section 20
above, among the various purposes therein recommended.

Section 22. The sum of $5,000,000, or so much thereof
as may be necessary, is appropriated to the Department of
Commerce and Economic Opportunity from the Tourism Promotion
Fund for grants pursuant to Section 605-710 of the Department of Commerce and Economic Opportunity Law of the Civil Administrative Code of Illinois.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:

For grants pursuant to the Illinois Guaranteed Job Opportunity Act ..................500,000
For grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Veteran’s Employment Act .........................................................669,400
Total ............................................................................................................$1,169,400

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative Expenses Associated with the Workforce Investment Act and other workforce training programs, including refunds and prior year costs .........................275,000,000
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS OPERATIONS

Payable from the General Revenue Fund:

For Personal Services .................. 705,800
For State Contributions to State Employees' Retirement System .................. 81,500
For State Contributions to Social Security .................. 54,100
For Contractual Services .................. 55,000
For Travel .................. 22,600
For Commodities .................. 1,200
For Printing .................. 800
For Equipment .................. 4,800
For Telecommunications Services .................. 15,600
For Operation of Automotive Equipment .................. 1,000
For transfer to the Digital Divide Elimination Fund .................. 3,000,000

Total .......................... 3,942,400

Payable from the Federal Industrial Services Fund:

For Personal Services .................. 836,800
For State Contributions to
Employees' Retirement System ........................96,500
For State Contributions to
   Social Security ....................................64,100
For Group Insurance .................................217,500
For Contractual Services ............................274,800
For Travel .........................................67,900
For Commodities .....................................12,700
For Printing ........................................20,000
For Equipment ......................................237,000
For Telecommunications Services ....................30,000
For Operation of Automotive Equipment .............9,500
For Other Expenses of the Occupational
   Safety and Health Administration Program ........451,000
Total $2,317,800

Section 50. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

   BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
   GRANTS-IN-AID

Payable from General Revenue Fund:
   For the Job Training and Economic Development
   Grant Program Act of 1997, as amended,
   including grants, contracts, and administrative
   expenses, including prior year costs ............ 1,392,000
For Grants, Contracts and Administrative Expenses of the Employer Training Investment Program pursuant but not limited to 20 ILCS 605/605-800, and 20 ILCS 605/605-802, including Prior Year Costs ......................15,492,600

For Grants and Administrative Expenses Pursuant to the High Technology School-to-Work Act, Including Prior Year Costs ..............................................942,200

For Grants and Administrative Expenses for the Illinois Technology Enterprise Corporation Program, including prior year costs .................................435,800

For all costs relating to the Center for Safe Food for Small Business at the Illinois Institute of Technology ............192,000

For a Grant to the University of Illinois For Illinois VENTURES ..............................................750,000

For grants, investments and contracts associated with the Illinois Coalition and other technology initiatives ......................750,000

For the Manufacturing Extension Program ............2,000,000

For Grants, Contracts and Administrative Expenses for the Innovation Challenge Grant Program .................................................1,000,000
For Grants, Investments, Contracts and Administrative Expenses associated with the Entrepreneur in Residence Program..............................................1,000,000

Total $23,954,600

Payable from the Workforce, Technology, and Economic Development Fund:
For Grants, Contracts, and Administrative Expenses Pursuant to 20 ILCS 605/605-420, Including Prior Year Costs............. 6,000,000

Payable from the Digital Divide Elimination Fund:
For Grants, Contracts and Administrative Expenses Pursuant to 30 ILCS 780, Including prior year costs.......................5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 65. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services ........................................ 2,156,900

For State Contributions to State

Employees' Retirement System .......................... 248,700

For State Contributions to Social Security ............ 165,100

For Contractual Services ................................. 216,800

For Travel .................................................. 96,700

For Commodities ............................................ 5,200

For Printing .................................................. 4,600

For Equipment ................................................. 2,400

For Telecommunications Services ....................... 110,000

For Operation of Automotive Equipment ................. 0

Total $3,006,400

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from General Revenue Fund:

For Personal Services ........................................ 2,430,800
For State Contributions to State Employees' Retirement System .................. 280,300
For State Contributions to Social Security ............................. 186,100
For Contractual Services ........................................... 668,300
For Travel ....................................................... 64,800
For Commodities ................................................ 7,100
For Printing ....................................................... 600
For Equipment .................................................... 5,300
For Telecommunications Services ......................... 59,900
For Operation of Automotive Equipment .......... 1,800
For Advertising and Promotion ......................... 480,000
For Administrative and Related Expenses of the Illinois Women's Business Ownership Council .............................................. 9,600
Total $4,194,600

Payable from Economic Research and Information Fund:
For Purposes Set Forth in Section 605-20 of the Civil Administrative Code of Illinois (20 ILCS 605/605-20) ....................... 230,000

Payable from the Commerce and Community Assistance Fund:
For Personal Services ........................................ 611,500
For State Contributions to State
Employees' Retirement System.............................................70,500
For State Contributions to
Social Security.................................................................46,800
For Group Insurance .........................................................152,300
For Contractual Services ...................................................236,800
For Travel ...........................................................................76,000
For Commodities .................................................................14,800
For Printing ...........................................................................19,100
For Equipment .......................................................................15,600
For Telecommunications Services ......................................45,400
Total ....................................................................................1,288,800

Payable from Illinois Capital Revolving Loan Fund:
For Administration and Related
Support Pursuant to Public
Act 84-0109, as amended .................................................1,600,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT
GRANTS-IN-AID

Payable from the General Revenue Fund:
For grants, contracts, and administrative expenses associated with the Bureau of Homeland Security Market Development,
including prior year costs .......................... 3,581,500
For Small Business Development Centers,
Including Prior Year Costs ....................... 2,507,500
For the Purpose of Providing Grants
to Procurement Centers to
Expand Participation in the
Government Contracting Process and
to Increase the Opportunities for
Purchasing Outsourcing Among
Illinois Suppliers ................................. 524,000
For grants, contracts, and administrative
to Entrepreneurship Centers,
including prior year costs ....................... 5,000,000
For grants and administrative expenses
For NAFTA Opportunity Centers ...................... 202,100
Total $11,815,100
Payable from the Small Business Environmental Assistance Fund:
For grants and administrative expenses of the Small Business Environmental Assistance Program .................. 350,000
Payable from the Urban Planning Assistance Fund:
For grants, contracts, administrative expenses and refunds associated with
the U.S. Department of Defense
Procurement Assistance Program,
Including prior year costs ......................... 725,000
Payable from Commerce and Community Assistance Fund:
For Small Business Development Center
Including Prior Year Costs .......................... 1,800,000
For Administration and Grant Expenses
Relating to Small Business Development
Management and Technical Assistance,
Labor Management Programs for New
and Expanding Businesses, and Economic
and Technological Assistance to
Illinois Communities and Units of
Local Government, Including Prior
Year Costs .............................................. 4,000,000
Total .................................................. $5,800,000
Payable from the Corporate Headquarters Relocation Assistance
Fund:
For Grants Pursuant to the Corporate
Headquarters Relocation Act, including
prior year costs ....................................... 1,500,000
Payable from the Illinois Capital Revolving Loan Fund:
For the Purpose of Grants, Loans, and
Investments in Accordance with
the Provisions of the Small Business
Development Act ........................................... 12,500,000
Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and Investments in Accordance with the Provisions of the Small Business Development Act ........................................... 3,000,000
Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 10 of the Build Illinois Act ......................... 3,200,000
Payable from the Public Infrastructure Construction Loan Revolving Fund:
For the Purpose of Grants, Loans, Investments, and Administrative Expenses in Accordance with Article 8 of the Build Illinois Act ......................... 2,900,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS
Payable from Commerce and Community Assistance Fund:
For Refunds to the Federal Government
and other refunds ............................................. 50,000

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs ...................................................... 23,856,100

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services ................................. 522,800
For State Contributions to State Employees' Retirement System .............................................. 60,300
For State Contributions to Social Security ........ 40,000
For Group Insurance .................................... 130,500
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>47,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>35,800</td>
</tr>
<tr>
<td>For Commodities</td>
<td>13,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>20,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>5,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>24,000</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>3,400</td>
</tr>
<tr>
<td>For Administrative and Grant Expenses Associated with Advertising and Promotion</td>
<td>133,200</td>
</tr>
<tr>
<td>Total</td>
<td>$1,035,100</td>
</tr>
</tbody>
</table>

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

**OFFICE OF TRADE AND INVESTMENT OPERATIONS**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>1,281,800</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>147,900</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>98,100</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,293,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>43,400</td>
</tr>
<tr>
<td>For Commodities</td>
<td>7,600</td>
</tr>
</tbody>
</table>
For Printing .................................................. 11,500
For Equipment ............................................. 5,800
For Telecommunications Services ..................... 106,500
For all costs Associated with New
and Expanding International Markets
to Increase Export and Reverse
Investment Opportunities for Illinois
Business and Industries, Including
Prior Year Costs ........................................... 1,334,400
Total .................................................................. $4,330,900

Payable from the International and Promotional Fund:
For Grants, Contracts, Administrative
Expenses, and Refunds Pursuant to
20 ILCS 605/605-25, including
prior year costs ............................................. 717,000

Section 110. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the General Revenue Fund:
For Personal Services ...................................... 807,700
For State Contributions to State
Employees' Retirement System ....................... 93,200
1. For State Contributions to
   2. Social Security .................................. 61,900
   3. For Contractual Services .......................... 104,800
   4. For Travel ......................................... 19,400
   5. For Commodities ................................... 3,600
   6. For Printing ........................................ 500
   7. For Equipment ..................................... 2,500
   8. For Telecommunications Services ................. 18,200
   9. For Operation of Automotive Equipment .......... 3,700

10. Total $1,115,500

11. Payable from the Federal Moderate Rehabilitation Housing Fund:
12. 
13. For Personal Services .............................. 76,900
14. For State Contributions to State
   15. Employees' Retirement System .................... 8,900
16. For State Contributions to
17. Social Security .................................... 5,900
18. For Group Insurance ................................ 29,000
19. For Contractual Services .......................... 12,400
20. For Travel .......................................... 8,300
21. For Commodities ................................... 1,700
22. For Printing ........................................ 300
23. For Equipment ..................................... 6,000
24. For Telecommunications Services ................. 4,700
25. For Operation of Automotive Equipment .......... 500
Total $154,600

Payable from the Community Services Block Grant Fund:

For Personal Services ......................... 422,100
For State Contributions to State
   Employees' Retirement System ............... 48,700
For State Contributions to
   Social Security ................................ 32,300
For Group Insurance .............................. 101,500
For Contractual Services ....................... 58,200
For Travel ........................................ 43,000
For Commodities .................................. 2,800
For Printing ...................................... 1,000
For Equipment .................................... 22,500
For Telecommunications Services .............. 11,500
For Operation of Automotive Equipment ........ 1,300

Total $744,900

Payable from Community Development/Small Cities Block Grant Fund:

For Personal Services ......................... 546,000
For State Contributions to State
   Employees' Retirement System ............... 63,000
For State Contributions to
   Social Security ................................ 41,800
For Group Insurance ............................. 174,000
For Contractual Services ...................... 21,200
Section 115. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

**BUREAU OF COMMUNITY DEVELOPMENT**

**GRANTS-IN-AID**

Payable from the General Revenue Fund:

- For Grants, Contracts and Administrative Expenses Associated with the Illinois Tomorrow Program, Including Prior Year Costs: 468,000
- For the Northeast DuPage Special Recreation Association: 250,000

Total: $1,929,400
For Administrative and Grant Expenses
Relating to Research, Planning, Technical Assistance, Technological Assistance and Other Financial Assistance to Assist Businesses, Communities, Regions and Other Economic Development Purposes, including prior year costs .........................682,000
For Grants, Contracts and Administrative Expenses Associated with the African American Family Commission ...............250,000
For a grant to Chicago State University for the Chicagoland Regional College Program .........................3,500,000
Total $5,150,000

Payable from the Agricultural Premium Fund:
For the Ordinary and Contingent Expenses of the Rural Affairs Institute at
Western Illinois University .........................160,000

Payable from the Federal Moderate Rehabilitation Housing Fund:
For Housing Assistance Payments Including Reimbursement of Prior Year Costs .........................1,450,000

Payable from the Community Services Block Grant Fund:
For Grants to Eligible Recipients as Defined in the Community Services Block Grant Act, including prior year costs ........................................50,000,000 Payable from the Community Development Small Cities Block Grant Fund:

For Grants to Local Units of Government or Other Eligible Recipients as Defined in the Community Development Act of 1974, as amended, for Illinois Cities with Populations Under 50,000, Including Reimbursements for Costs in Prior Years ........110,000,000

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Federal Moderate Rehabilitation Housing Fund .........................250,000 Payable from Community Services Block Grant Fund ........................................170,000 Payable from Community Development/ Small Cities Block Grant Fund .........................300,000
Section 130. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:
For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs .........................9,607,200

Payable from the Used Tire Management Fund:
For Grants, Contracts and Administrative Expenses Associated with the Purposes as Provided for in Section 55.6 of the Environmental Protection Act, Including Prior Year Costs ........................................24,100

Payable from the Alternate Fuels Fund:
For Administration and Grant Expenses of the Ethanol Fuel Research Program,
Including Prior Year Costs: $500,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the Illinois Renewable Fuels Development Program, Including Prior Year Costs: $26,000,000

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses Relating to Projects that Promote Energy Efficiency, Including Prior Year Costs: $3,600,000

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs: $4,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with the State Energy Program, Including Prior Year Costs: $3,000,000

Payable from the Petroleum Violation Fund:

For Expenses and Grants Connected with Energy Programs, Including Prior Year Costs: $3,000,000

Section 135. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity: Payable from the General Revenue Fund: For all costs associated with the Central Illinois Economic Development Authority ............ 500,000 For a grant to the Coalition for United Community Action ......................... 400,000 Total $900,000

Section 140. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for the purpose of providing facility operating and research funds for the National Corn-to-Ethanol Research Center at Southern Illinois University at Edwardsville.

Section 145. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Southern Illinois University for construction, expansion, remodeling, equipment, and related costs of the National Corn-to-Ethanol Research Facility at Southern Illinois University at Edwardsville.
Section 150. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Commerce and Economic Opportunity for a grant to the Board of Trustees of Western Illinois University for support of efforts provided through the Illinois Institute for Rural Affairs to promote the advancement of corn kernel to fuel alcohol and value added co-products.

ARTICLE 187

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity in connection with the Illinois Global Partnership Act:

From General Revenue Fund .........................2,500,000
From Agricultural Premium Fund ....................1,006,200
From International Tourism Fund .................2,500,000
Total $6,006,200

ARTICLE 190

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services ........................................ 84,000
For Employee Retirement Contributions
   Paid by Employer ........................................ 0
For State Contributions to State
   Employees' Retirement System ......................... 9,700
For State Contributions to
   Social Security ........................................ 6,400
For Group Insurance ........................................ 14,500
For Contractual Services ................................. 400
For Travel .................................................. 2,100
For Equipment ............................................. 5,800
For Telecommunications ................................. 7,200
For Operation of Auto Equipment ....................... 1,100
Total .................................................. $131,200

Payable from Public Utility Fund:

For Personal Services ................................. 810,000
For Employee Retirement Contributions
   Paid by Employer ........................................ 0
For State Contributions to State
   Employees' Retirement System ......................... 93,200
For State Contributions to

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Social Security</td>
<td>62,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>174,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>22,700</td>
</tr>
<tr>
<td>For Travel</td>
<td>64,900</td>
</tr>
<tr>
<td>For Commodities</td>
<td>2,100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>2,300</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>20,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,252,000</strong></td>
</tr>
</tbody>
</table>

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for ordinary and contingent expenses to the Illinois Commerce Commission, as follows:

**PUBLIC UTILITIES**

Payable from Public Utility Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>14,010,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>1,611,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>1,071,800</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>3,045,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>
1  For Travel ............................................................. 240,000
2  For Commodities ................................................ 46,700
3  For Printing .......................................................... 35,500
4  For Equipment ......................................................... 80,000
5  For Electronic Data Processing ................................. 841,800
6  For Telecommunications ........................................... 425,000
7  For Operation of Auto Equipment ............................... 40,000
8  For Refunds ........................................................... 17,000
9    Total                                             $23,114,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Commerce Commission:

   TRANSPORTATION

14  Payable from Transportation Regulatory Fund:
15     For Personal Services ........................................ 4,772,500
16     For Employee Retirement Contributions
17         Paid by Employer ............................................. 0
18     For State Contributions to State
19         Employees' Retirement System ............................ 550,000
20     For State Contributions to
21         Social Security .............................................. 365,100
22     For Group Insurance ............................................ 1,000,500
23     For Contractual Services ................................----- 634,400
24     For Travel ....................................................... 177,100
For Commodities .................................................. 20,000
For Printing ....................................................... 20,000
For Equipment .................................................... 109,400
For Electronic Data Processing ............................... 376,200
For Telecommunications ....................................... 387,900
For Operation of Auto Equipment ........................... 115,200
For Refunds ....................................................... 25,000

Total $8,553,300

Section 20. The sum of $7,000,000, or so much thereof as
may be necessary, is appropriated from the Transportation
Regulatory Fund to the Illinois Commerce Commission for
disbursing funds collected for the Single State Insurance
Registration Program to be distributed to: (1) participating
states, provided that no distributions exceed funds made
available from registration collections; (2) for refunds for
overpayments; and (3) for administrative expenses.

Section 22. The sum of $600,000, or so much thereof as
may be necessary, is appropriated from the Transportation
Regulatory Fund to the Illinois Commerce Commission for
railroad crossing improvement initiatives.

Section 25. The sum of $5,000,000, or so much thereof as
may be necessary, is appropriated from the Digital Divide
Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 30. The sum of $74,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground Utility Facilities Damage Prevention Act.

The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 35. The sum of $42,900,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to
Section 40. The sum of $27,500,000, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for reimbursement of the Communications Revolving Fund for administrative costs incurred by the Illinois Commerce Commission related to administering the program.

ARTICLE 195

Section 1. The sum of $22,523,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

ARTICLE 200

Section 5. The sum of $7,000,000, or so much thereof as may be necessary, is appropriated from the Drycleaner
Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 205

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR
Payable from Title III Social Security and Employment Service Fund:
For Personal Services .............................................6,740,700
For Employee Retirement Contributions
   Paid by Employer .............................................0
For State Contributions to State Employees' Retirement System .........................776,900
For State Contributions to Social Security .............................................515,700
For Group Insurance .............................................1,696,500
For Contractual Services .............................................501,200
For Travel .........................................................127,300
For Telecommunications Services .................................237,700
Total $10,596,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security and Employment Service Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>21,040,300</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>2,424,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td></td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>5,292,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>42,909,300</td>
</tr>
<tr>
<td>For Travel</td>
<td>153,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,206,300</td>
</tr>
<tr>
<td>For Printing</td>
<td>1,939,100</td>
</tr>
<tr>
<td>For Equipment</td>
<td>4,022,400</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>2,645,700</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>106,300</td>
</tr>
</tbody>
</table>

Payable from Title III Social Security and Employment Service Fund:

For expenses related to America's
Labor Market Information System .................. 4,500,000
Total $87,849,700

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and Employment Service Fund:
- For Personal Services ........................................ 77,135,500
- For State Contributions to State Employees' Retirement System .................... 8,889,900
- For State Contributions to Social Security .................................... 5,900,900
- For Group Insurance ............................................... 23,678,500
- For Contractual Services ........................................... 9,088,900
- For Travel ......................................................... 1,195,600
- For Telecommunications Services .................................. 6,247,800
- For Permanent Improvements ..................................... 85,000
- For Refunds ....................................................... 300,000
- For the expenses related to the Development of Training Programs ............... 100,000
- For the expenses related to Employment Security Automation .................. 5,000,000
- For expenses related to a Benefit
Information System Redefinition ................15,000,000
Total $152,622,100

Payable from the Unemployment Compensation Special Administration Fund:
For expenses related to Legal Assistance as required by law ..................2,000,000
For deposit into the Title III Social Security and Employment Service Fund ................10,000,000
For Interest on Refunds of Erroneously Paid Contributions, Penalties and Interest ................100,000
Total $12,100,000

Section 20. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:
WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Service Fund:

For Grants ........................................... 500,000
For Tort Claims ..................................... 715,000
Total ................................................... $1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT
Grants-In-Aid

Payable from the Road Fund:
For benefits paid on the basis of wages paid for insured work for the Department of Transportation .......................... 1,900,000
Payable from the Illinois Mathematics and Science Academy Income Fund ...................... 16,700
Payable from Title III Social Security and Employment Service Fund ............................ 1,734,300
Payable from the General Revenue Fund ................................ 15,298,300
Total ................................................. $18,949,300
ARTICLE 210

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services ........................................ 641,900
For Employee Retirement Contributions
   Paid by Employer ............................................... 0
For State Contributions to State Employees' Retirement System ......................... 74,100
For State Contributions to Social Security ........................................... 49,200
For Contractual Services ........................................... 9,100
For Travel ................................................................. 6,900
For Commodities ....................................................... 17,600
For Printing ............................................................... 0
For Equipment ............................................................ 2,900
For Telecommunications Services ........................................ 19,000
For Operation of Auto Equipment ..................................... 8,400
Total $829,100

Section 6. The sum of $400,000, or so much thereof as
may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for a grant to the Addison Creek Restoration Commission for purposes related to floodplain management.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>1,712,700</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>306,600</td>
</tr>
</tbody>
</table>

Payable from Underground Storage Tank Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>234,900</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>2,500</td>
</tr>
</tbody>
</table>

Payable from Solid Waste Management Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>258,200</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>96,100</td>
</tr>
</tbody>
</table>

Payable from Subtitle D Management Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>93,900</td>
</tr>
</tbody>
</table>

Payable from Clean Air Act Permit Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>1,281,800</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>676,000</td>
</tr>
</tbody>
</table>

Payable from Water Revolving Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>641,500</td>
</tr>
</tbody>
</table>
For Electronic Data Processing .........................458,300
Payable from Community Water Supply Laboratory Fund:
For Contractual Services ............................153,600
Payable from Used Tire Management Fund:
For Contractual Services ............................123,900
For Electronic Data Processing ......................109,000
Payable from Conservation 2000 Fund:
For Contractual Services ............................31,100
Payable from Hazardous Waste Fund:
For Contractual Services ............................495,600
Payable from Environmental Protection Permit and Inspection Fund:
For Contractual Services ............................436,100
For Electronic Data Processing ......................257,100
Payable from Vehicle Inspection Fund:
For Contractual Services ............................522,700
For Electronic Data Processing ......................122,400
Payable from the Clean Water Fund:
For Contractual Services ............................609,200
For Electronic Data Processing ......................132,700
Total $8,755,900

Section 15. The sum of $640,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental
Protection Fund to the Environmental Protection Agency for pollution prevention activities.

Section 20. The sum of $200,000, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding the planning, administration, and operation of environmental intern programs to be funded by advance contributions.

Section 25. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with projects for the National Enforcement Information Exchange Network, enforcement, and compliance assurance assistance and related federal grant initiatives.

Section 30. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for the purpose of administering the toxic and hazardous materials program and the regulatory innovation program.

Section 35. The sum of $10,000, or so much thereof as
may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposed hereinafter named, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency:

For Personal Services ........................................... 185,800
For Employee Retirement Contributions
   Paid by Employer ........................................... 0
For State Contributions to the State
   Employee’s Retirement System ......................... 21,400
For State Contributions to Social Security ......................... 14,200
For Group Insurance ........................................... 43,500
Total $264,900

Section 45. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.
Section 50. The amount of $6,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services .........................3,004,600
For Employee Retirement Contributions
  Paid by Employer ........................................0
For State Contributions to State
  Employees' Retirement System .................346,300
For State Contributions to
  Social Security .....................................229,900
For Group Insurance ...............................652,500
For Contractual Services .......................1,425,700
For Travel ...........................................76,100
For Commodities .................................132,000
1 For Printing .................................................. 40,000
2 For Equipment ........................................... 500,000
3 For Telecommunications Services ................. 215,000
4 For Operation of Auto Equipment .................. 60,000
5 For Use by the City of Chicago .................... 374,600
6 For Expenses Related to the
7 Development and Implementation
8 of a Targeted Clean Air Information
9 and Education Program .............................. 900,000
10 Total .................................................. $7,956,700
11 Payable from the Environmental Protection Permit and
12 Inspection Fund for Air Permit and Inspection Activities:
13 For Personal Services ............................. 2,791,500
14 For Other Expenses ................................. 2,028,200
15 For Refunds ........................................... 100,000
16 Total .................................................. $4,919,700
17 Payable from the Vehicle Inspection Fund:
18 For Personal Services ............................. 3,706,700
19 For Employee Retirement Contributions
20 Paid by Employer .................................... 0
21 For State Contributions to State
22 Employees' Retirement System .................... 427,200
23 For State Contributions to
24 Social Security .................................... 283,600
25 For Group Insurance ............................. 1,232,500
For Vehicle Inspections, including prior year costs ...........................................52,682,300
For Contractual Services .......................1,658,900
For Travel ...........................................40,000
For Commodities ......................................15,000
For Printing ........................................359,000
For Equipment .......................................100,000
For Telecommunications ..............................125,000
For Operation of Auto Equipment ......................30,000
Total .............................$60,660,200

Section 60. The following named amounts, or so much thereof as may be necessary, is appropriated from the Clean Air Act Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other Expenses of the Program .......................16,174,000
For Refunds ........................................150,000
Total ...........................................$16,324,000

Section 75. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the
Ethanol Fuel Research Program:

For Personal Services and Other Expenses ...........................................200,000
For Grants and Rebates .................................................................1,500,000
Total $1,700,000

Section 80. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Alternate Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 85. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with the Drive Green Illinois initiative and other clean air public awareness programs.

LABORATORY SERVICES

Section 90. The named amounts, or so much thereof as may be necessary, are appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of
Section 95. The sum of $665,800, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 100. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL
Payable from U.S. Environmental Protection Fund:
For Personal Services ...........................................3,006,100
For Employee Retirement Contributions
  Paid by Employer ...................................................0
For State Contributions to State
  Employees' Retirement System .........................342,700
For State Contributions to Social Security ..................227,500
For Group Insurance ...........................................745,200
For Contractual Services ......................................280,000
For Travel .......................................................40,000
For Commodities ...............................................25,000
For Printing .......................................................20,000
For Equipment ...................................................50,000
For Telecommunications Services ..........................100,000
For Operation of Auto Equipment .......................35,000
For Use by the Office of the Attorney General ..........25,000
For Underground Storage Tank Program ................2,338,300
Total .............................................................$7,234,800

Section 110. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation
and Liability Act of 1980 as amended:

For Personal Services ................................................. 2,099,400
For Employee Retirement Contributions Paid by Employer ............................................. 0
For State Contributions to State Employees' Retirement System ..................................... 242,000
For State Contributions to Social Security .................................................. 160,600
For Group Insurance .......................................................... 493,000
For Contractual Services .................................................. 185,000
For Travel .................................................................. 60,000
For Commodities ............................................................. 50,000
For Printing .................................................................. 10,000
For Equipment ................................................................. 130,000
For Telecommunications Services ............................................. 50,000
For Operation of Auto Equipment ............................................. 60,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years ................................................. 9,500,000
Total ........................................................................... $13,040,000

Section 115. The following named sums, or so much
thereof as may be necessary, are appropriated to the
Environmental Protection Agency for the purpose of funding
the Underground Storage Tank Program.
Payable from the Underground Storage Tank Fund:
  For Personal Services .............................2,591,400
  For Employee Retirement Contributions
    Paid by Employer                           0
  For State Contributions to State
    Employees' Retirement System ...............298,700
  For State Contributions to
    Social Security ................................198,200
  For Group Insurance                       638,000
  For Contractual Services .........289,600
  For Travel ......................................29,500
  For Commodities ................................15,000
  For Printing ....................................5,000
  For Equipment ..................................105,000
  For Telecommunications Services ..........25,000
  For Operation of Auto Equipment ..........10,700
  For Reimbursements to Eligible Owners/
    Operators of Leaking Underground
    Storage Tanks, including claims
    submitted in prior years and for
    costs associated with site remediation .......75,200,000
Total                                           $79,406,100
Section 120. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services ...........................................4,009,200
For Employee Retirement Contributions
  Paid by Employer ..................................................0
For State Contributions to State Employees' Retirement System .................462,100
For State Contributions to Social Security ................................306,200
For Group Insurance ..............................................1,044,000
For Contractual Services ........................................1,062,000
For Travel ..........................................................55,500
For Commodities ....................................................38,000
For Printing ..........................................................65,000
For Equipment .......................................................102,000
For Telecommunications Services ...............................55,000
For Operation of Auto Equipment ...............................42,000
For Personal Services and Other
  Expenses Related to Removal or Remedial Actions and for Expenses
  Related to Reviewing the Performance
of Response Actions Pursuant
to Title XVII of the Environmental Protection Act
For Contractual Services for Site Remediations, including costs in Prior Years..................19,000,000
Total $26,241,000

Section 125. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:
For Personal Services .........................2,370,800
For Employee Retirement Contributions
Paid by Employer.................................0
For State Contributions to State Employees' Retirement System .....................273,200
For State Contributions to Social Security ..................181,400
For Group Insurance .........................594,500
For Contractual Services ..................210,000
For Travel ....................................7,500
For Commodities .........................13,000
For Printing ..................................11,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Equipment</td>
<td>9,800</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>18,000</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>5,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,694,700</strong></td>
</tr>
</tbody>
</table>

Section 130. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

- For Personal Services: 4,440,300
- For Employee Retirement Contributions:
  - Paid by Employer: 0
  - For State Contributions to State Employees' Retirement System: 511,700
- For State Contributions to Social Security: 339,700
- For Group Insurance: 1,104,000
- For Contractual Services: 200,000
- For Travel: 25,000
- For Commodities: 15,000
- For Printing: 34,900
- For Equipment: 35,000
- For Telecommunications Services: 68,600
- For Operation of Auto Equipment: 32,600
For Refunds ...........................................5,000
For financial assistance to units of
    local government for operations under
    delegation agreements .........................1,750,000
For grants and contracts for
    removing waste, including costs for
    demolition, removal and disposal ............3,000,000
Total ................................................. $11,561,800

Section 135. The following named sums, or so much
therefore as may be necessary, are appropriated to the
Environmental Protection Agency for conducting a household
hazardous waste collection program, including costs from
prior years:
Payable from the Solid Waste
    Management Fund ............................3,058,000
Payable from the Special State
    Projects Trust Fund ........................450,000

Section 140. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Used
Tire Management Fund to the Environmental Protection Agency
for purposes as provided for in Section 55.6 of the
Environmental Protection Act.
For Personal Services ............................1,727,000
Section 145. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services ......................... 1,341,300
For Employee Retirement Contributions
   Paid by Employer ................................. 0
For State Contributions to State Employees' Retirement System ........................................ 154,500
For State Contributions to Social Security ............................................................. 102,600
For Group Insurance ................................................................. 290,000
For Contractual Services ............................................................. 327,000
For Travel .................................................................................. 27,300
For Commodities ........................................................................ 40,000
For Printing .................................................................................. 53,000
For Equipment ............................................................................ 100,000
For Telecommunications .............................................................. 70,000
For Operation of Auto Equipment ............................................... 20,000

Total $2,525,700

Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 155. The sum of $95,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as
mandated by Public Act 85-1195.

Section 160. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:
Payable from the Brownfields Redevelopment Fund:
For Personal Services and Other Expenses of the Program .....................1,063,000

Section 165. The sum of $8,500,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act, including costs in prior years.

Section 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER
Payable from U.S. Environmental Protection Fund:
For Personal Services ...............................6,503,000
For Employee Retirement Contributions

For State Contributions to State Employees' Retirement System.......................749,500

For State Contributions to Social Security..............................................497,500

For Group Insurance .................................................................1,638,500

For Contractual Services .............................................................2,242,600

For Travel .................................................................113,900

For Commodities .................................................................30,500

For Printing .................................................................58,100

For Equipment .................................................................223,400

For Telecommunications Services ..................................................106,400

For Operation of Auto Equipment ..................................................61,500

For Use by the Department of Public Health.......................................703,000

For non-point source pollution management and special water pollution studies including costs in prior years.................10,950,000

For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years .........................1,300,000

For Water Quality Planning, including costs in prior years .......................350,000
For Use by the Department of Agriculture .......................... $100,000
Total ............................................................................... $25,627,900

Section 180. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services .................................................. $279,000
For Employee Retirement Contributions
  Paid by Employer ....................................................... $0
For State Contribution to State Employees' Retirement System ......................... $32,200
For State Contribution to Social Security ................................... $21,300
For Group Insurance .................................................... $72,500
For Contractual Services ............................................... $29,000
For Travel ...................................................................... $6,000
For Commodities ........................................................ $6,000
For Equipment ............................................................ $27,000
For Telecommunications ................................................. $9,800
For Operation of Automotive Equipment ............................. $2,000
Total ............................................................................... $484,800
Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit and Inspection Fund:

For Personal Services ...........................................1,411,000
For Employee Retirement Contributions
  Paid by Employer ...............................................0
For State Contribution to State Employees' Retirement System ......................162,600
For State Contribution to Social Security .........................................107,900
For Group Insurance ..................................................377,000
For Contractual Services ..........................................118,500
For Travel ..........................................................28,200
For Commodities ....................................................38,400
For Printing ..........................................................6,000
For Equipment .........................................................95,400
For Telecommunications Services .................30,500
For Operation of Automotive Equipment ...........22,800

Total $2,398,300

Section 190. The named amounts, or so much thereof as may be necessary, are appropriated from the Conservation 2000
Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other Expenses of the Program: 570,600
For Financial Assistance: 1,000,000
Total: $1,570,600

Section 195. The sum of $4,569,764, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purpose in Article 44, Section 195 of Public Act 94-0798, is reappropriated from the Conservation 2000 Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 205. The amount of $7,058,500, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 210. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 215. The following named amounts, or so much
thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of Water Pollution Control Revolving Loan Program ......................... 2,123,900
For Program Support Costs of Water Pollution Control Program ......................... 7,631,500
For Administrative Costs of the Drinking Water Revolving Loan Program ......................... 1,206,100
For Program Support Costs of the Drinking Water Program ......................... 2,081,800
For Wellhead Protection, capacity development and technical assistance to public water supplies ....................... 402,000

Total $13,445,300

Section 220. The sum of $900,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 225. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Environmental Protection Agency for the objects and
purposes hereinafter named, to meet the ordinary and
contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services ........................................ 12,500
For Printing .......................................................... 0
For Telecommunications Services .............................. 4,000
For Refunds ......................................................... 1,000

Total $17,500

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services ............................................ 656,800
For Employee Retirement Contributions
  Paid by Employer .............................................. 0
For State Contributions to State Employees' Retirement System ........................................ 75,700
For State Contributions to Social Security .................. 50,200
For Group Insurance ............................................. 159,500
For Contractual Services ........................................ 9,900
For Travel .......................................................... 5,000
For Electronic Data Processing ............................... 1,000
For Telecommunications Services ......................... 7,200

Total $965,300
Payable from the Clean Air Act Permit Fund:

For Personal Services ........................................ 699,700
For Employee Retirement Contributions
  Paid by Employer ............................................ 0
For State Contributions to State Employees'
  Retirement System ......................................... 80,600
For State Contributions to Social Security ............... 53,500
For Group Insurance .......................................... 203,000
For Contractual Services .................................... 10,000
Total ........................................................................ $1,046,800

Section 230. The amount of $17,800, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

ARTICLE 215

Section 5. The sum of $370,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

ARTICLE 220
Section 5. The sum of $6,705,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

ARTICLE 225

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services ........................................... 2,337,600
For Employee Retirement Contributions
    Paid by Employer ................................................... 0
For State Contributions to State Employees' Retirement System .................. 269,400
For State Contributions to Social Security .................................... 178,800
For Group Insurance ................................................. 710,500
For Contractual Services ............................................. 102,000
For Travel ............................................................. 85,000
For Refunds .......................................................... 30,000
Total $3,713,300
Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

- For Personal Services: $478,700
- For Employee Retirement Contributions Paid by Employer: $0
- For State Contributions to State Employees' Retirement System: $55,200
- For State Contributions to Social Security: $36,600
- For Group Insurance: $116,000
- For Contractual Services: $60,500
- For Travel: $20,000
- For Refunds: $2,500

Total: $769,500

Section 12. The sum of $75,000, or so much thereof as may be necessary, is appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation for the development, support or administration of a public health study.

Section 15. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services ............................ 2,840,400
For Employee Retirement Contributions
  Paid by Employer ........................................0
For State Contributions to State
  Employees' Retirement System .......................327,400
For State Contributions to Social Security ..................217,300
For Group Insurance .....................................710,500
For Contractual Services ................................231,000
For Travel ...............................................80,000
For Refunds ...............................................10,000
Total $4,416,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:
For Personal Services ...............................306,500
For Employee Retirement Contributions
  Paid by Employer ........................................0
For State Contributions to State
  Employees' Retirement System .......................35,400
For State Contributions to
Social Security ........................................ 23,500

For Group Insurance .................................. 87,000
For Contractual Services ............................. 75,000
For Travel ........................................... 12,000
For Refunds ........................................... 2,500
Total $541,900

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Design Professionals Administration and Investigation Fund to the Department of Financial and Professional Regulation:

For Personal Services .............................. 374,900
For Employee Retirement Contributions
Paid by Employer ........................................ 0
For State Contributions to State
Employees’ Retirement System ....................... 43,300
For State Contributions to
Social Security ........................................ 28,700
For Group Insurance ................................. 116,000
For Contractual Services ............................. 90,000
For Travel ........................................... 60,000
For Refunds ........................................... 2,500
Total $715,400
Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services ........................................623,700
For Employee Retirement Contributions
  Paid by Employer ........................................0
For State Contributions to State Employees' Retirement System ..............71,900
For State Contributions to Social Security ..................................47,700
For Group Insurance ........................................116,000
For Contractual Services ..................................116,000
For Travel ................................................30,000
For Refunds ...............................................12,000
Total $1,017,300

Section 32. The sum of $2,114,000, or so much thereof as may be necessary, is appropriated from the Illinois State Pharmacy Disciplinary Fund to the Department of Financial and Professional Regulation for grants authorized by the State Board of Pharmacy for the development, support or administration of pharmacy practice educational or training programs at institutions of higher education within the State
Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

- For Contractual Services ........................................5,000
- For Travel ..........................................................5,000
- For Refunds .......................................................1,000

Total $11,000

Section 40. The sum of $473,600, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

- For Personal Services ...........................................868,700
- For Employee Retirement Contributions
  - Paid by Employer ..................................................0
- For State Contributions to State
Employees' Retirement System ........................................... 100,100
For State Contributions to
Social Security ............................................................... 66,500
For Group Insurance ......................................................... 232,000
For Contractual Services .................................................... 181,000
For Travel .................................................................. 25,000
For Refunds .................................................................. 10,000
Total ........................................................................ $1,483,300

Section 47. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 50. The sum of $30,000, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:
For Personal Services .............................9,370,500
For Employee Retirement Contributions
   Paid by Employer.................................0
For State Contributions to State
   Employees' Retirement System.................1,085,500
For State Contributions to
   Social Security ..................................712,100
For Group Insurance ..............................2,356,200
For Contractual Services .........................8,640,200
For Travel .........................................307,300
For Commodities ..................................260,800
For Printing .......................................347,200
For Equipment ....................................314,300
For Electronic Data Processing ....................4,197,900
For Telecommunications Services .................1,316,900
For Operation of Auto Equipment .................243,300
Total $29,152,200

Section 57. The sum of $3,855,600, or so much thereof as
may be necessary, is appropriated from the Professions
Indirect Cost Fund to the Department of Financial and
Professional Regulation for costs and expenses related to or
in support of a Regulatory G & A shared service center.

Section 60. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services ........................................2,378,200
For Employee Retirement Contributions
   Paid by Employer ...............................................0
For State Contributions to the State
   Employees' Retirement System .............................274,100
For State Contributions to
   Social Security .................................................182,000
For Group Insurance ............................................594,500
For Contractual Services .........................................141,700
For Travel ..........................................................190,000
For Commodities ....................................................0
For Printing ..........................................................0
For Equipment .......................................................0
For Electronic Data Processing .................................0
For Telecommunications Services .............................0
For Operation of Auto Equipment .............................0
For Refunds .........................................................3,500
Total $3,764,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and
1 Professional Regulation:

2 CREDIT UNION

3 Payable from Credit Union Fund:

4 For Personal Services ............................ 1,576,600

5 For Employee Retirement Contributions

6 Paid by Employer.........................................0

7 For State Contributions to State

8 Employees' Retirement System.......................181,800

9 For State Contributions to

10 Social Security ........................................ 120,700

11 For Group Insurance .................................348,000

12 For Contractual Services ..........................92,500

13 For Travel .............................................244,000

14 For Commodities .....................................0

15 For Printing ...........................................0

16 For Equipment .........................................0

17 For Electronic Data Processing ....................0

18 For Telecommunications Services ................0

19 For Operation of Auto Equipment ................0

20 For Refunds ........................................ 1,000

21 Total .................................................. $2,564,600

22 Section 70. In addition to the amounts heretofore
23 appropriated, the following named amount, or so much thereof
24 as may be necessary, is appropriated from the TOMA Consumer
Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION
For Refunds ...............................................20,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION
For Personal Services ................................. 8,806,300
For Employee Retirement Contributions
   Paid by Employer .......................................0
For State Contribution to State
   Employees' Retirement System .................1,015,000
For State Contributions to
   Social Security ........................................673,700
   For Group Insurance .................................1,740,000
   For Contractual Services ...........................345,800
   For Travel ............................................762,700
   For Commodities ....................................0
   For Printing ...........................................0
   For Equipment .......................................0
   For Electronic Data Processing ...................0
Section 80. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

**PAWNBROKER REGULATION**

- For Personal Services: $59,300
- For Employee Retirement Contributions
  - Paid by Employer: $0
- For State Contributions to State Employees' Retirement System: $6,900
- For State Contributions to Social Security: $4,600
- For Group Insurance: $14,500
- For Contractual Services: $4,000
- For Travel: $3,000
- For Commodities: $0
- For Printing: $0
- For Electronic Data Processing: $0

Total: $13,846,500
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Telecommunications Services</td>
<td>$0</td>
</tr>
<tr>
<td>Total</td>
<td>$92,300</td>
</tr>
</tbody>
</table>

**Section 85.** The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

**MORTGAGE BANKING AND THRIFT REGULATION**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$2,482,400</td>
</tr>
<tr>
<td>For Personal Services: Per Diem</td>
<td>$0</td>
</tr>
<tr>
<td>For Employee Retirement Contributions: Paid by Employer</td>
<td>$0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$286,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$190,000</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>$623,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$180,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>$150,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$0</td>
</tr>
<tr>
<td>For Printing</td>
<td>$0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$0</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$0</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$0</td>
</tr>
</tbody>
</table>
For Operation of Automotive Equipment ......................... 0
For Refunds ..................................................................... 5,000
Total .................................................................................. $3,917,600

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Real Estate License Administration Fund to the Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services .......................................................... 2,019,700

For Personal Services:
Per Diem ........................................................................... 0

For Employee Retirement Contributions
Paid by Employer ............................................................... 0

For State Contributions to State Employees' Retirement System ......................... 232,800

For State Contributions to Social Security ............................................. 154,500

For Group Insurance ............................................................ 464,000

For Contractual Services ....................................................... 216,600

For Travel ............................................................................ 58,000

For Commodities ................................................................... 0

For Printing ............................................................................ 0

For Equipment ........................................................................ 0

For Electronic Data Processing .................................................. 0
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Telecommunications Services</td>
<td>0</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Refunds</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,153,600</strong></td>
</tr>
</tbody>
</table>

Section 95. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Appraisal Administration Fund to the Department of Financial and Professional Regulation:

**APPRAISAL LICENSING**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>253,400</td>
</tr>
<tr>
<td>For Personal Services:</td>
<td></td>
</tr>
<tr>
<td>Per Diem</td>
<td>0</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>29,200</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>19,400</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>72,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>131,800</td>
</tr>
<tr>
<td>For Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
</tbody>
</table>
For Electronic Data Processing ............................0
For Telecommunications Services ...........................0
For forwarding real estate appraisal fees to the federal government .........................30,000
For Refunds ...........................................3,000
Total $544,300

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTION REGULATION

For Personal Services ........................................111,400
For Personal Services:
Per Diem ..........................................................0
For Employee Retirement Contributions
Paid by Employer ....................................................0
For State Contributions to State
Employees' Retirement System ..............................12,900
For State Contributions to
Social Security ....................................................8,600
For Group Insurance ............................................29,000
For Contractual Services .................................46,600
For Travel .........................................................7,000
For Commodities ..................................................0
For Printing .................................................................0
For Equipment .............................................................0
For Electronic Data Processing .................................0
For Telecommunications Services ..............................0
For Refunds ...............................................................1,000

Total $216,500

Section 105. The sum of $70,000, or so much thereof as may be necessary, is appropriated from the Real Estate Research and Education Fund to the Department of Financial and Professional Regulation for research and education in accordance with Section 25-25 of the Real Estate License Act of 2000.

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION
For Personal Services .................................................62,300
For Personal Services:
Per Diem .................................................................0
For Employee Retirement Contributions
Paid by Employer .......................................................0
1 For State Contributions to State
  Employees' Retirement System .........................7,200
2 For State Contributions to
  Social Security ........................................4,800
3 For Group Insurance ......................................14,500
4 For Contractual Services .................................9,000
5 For Travel ..................................................8,500
6 For Commodities ..........................................0
7 For Equipment ............................................0
8 For Electronic Data Processing ..........................0
9 For Telecommunications Services ......................0
10 For Refunds ...............................................1,000
11 Total $107,300
12
13

Section 115. The sum of $40,000, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Financial and Professional Regulation:

PRODUCER ADMINISTRATION
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,083,400</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>585,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>388,900</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>1,450,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>325,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>125,900</td>
</tr>
<tr>
<td>For Commodities</td>
<td>0</td>
</tr>
<tr>
<td>For Printing</td>
<td>0</td>
</tr>
<tr>
<td>For Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>0</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>0</td>
</tr>
<tr>
<td>For Refunds</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,159,100</strong></td>
</tr>
</tbody>
</table>

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Financial and Professional Regulation:

<table>
<thead>
<tr>
<th>FINANCIAL REGULATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
</tr>
</tbody>
</table>
For Employee Retirement Contributions
Paid by Employer.........................................0
For State Contributions to the State
Employees' Retirement System.......................811,800
For State Contributions to
Social Security............................................538,900
For Group Insurance .................................1,798,000
For Contractual Services .........................325,000
For Travel .................................................373,600
For Commodities ............................................0
For Printing .................................................0
For Equipment .............................................0
For Telecommunications Services ......................0
For Operation of Auto Equipment ........................0
For Refunds ................................................50,000
Total ..........................................................$10,941,100

Section 130. The following named sums, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated to the
Department of Financial and Professional Regulation:
PENSION DIVISION
Payable from Public Pension Regulation Fund:
For Personal Services .................................503,100
For Employee Retirement Contributions
Paid by Employer...............................................0
For State Contributions to the State
  Employees' Retirement System.........................58,000
For State Contributions to Social Security...............38,500
  For Group Insurance .................................130,500
  For Contractual Services ............................12,600
  For Travel ...............................................48,500
  For Printing .............................................0
  For Equipment ..........................................0
  For Telecommunications Services .....................0
Total $791,200

Section 135. The following named sum, or so much thereof as may be necessary, is appropriated to the Department of Financial and Professional Regulation for the administration of the Senior Health Insurance Program:
  Payable from the Senior Health Insurance Program Fund .........................800,000
Total $800,000

Section 140. The sum of $950,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Department of Financial and Professional Regulation for costs
associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers’ Compensation Commission’s anti-fraud program.

ARTICLE 230

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
EXECUTIVE OFFICE
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 1,263,600
For State Contributions to State
  Employees' Retirement System ................ 145,700
For State Contributions to Social Security .......... 96,400
For Contractual Services .............................. 101,800
For Contractual Services ............................. 90,300
For Travel ........................................... 12,900
For Commodities ....................................... 6,300
For Printing .......................................... 68,900
For Electronic Data Processing ...................... 39,800
For Telecommunications Services .................... 21,700
For expenses related to or in support of the Amistad Commission ....................150,000
For expenses related to or in support of the Lincoln Bicentennial .............500,000
Total $2,497,400

PAYABLE FROM ILLINOIS HISTORIC SITES FUND
For Contractual Services ...................... 55,000
For Commodities ..................................1,000
For Printing ..................................16,300
For Equipment ..................................1,000
Total $73,300

For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received through grants, and awards, or gifts ...............90,000

Section 10. The sum of $187,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for a grant to the McLean County Historical Society for operations, maintenance, repairs, permanent improvements, special events, and all other costs related to the operation of the Adlai Stevenson Home in Bloomington, Illinois.

Section 15. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ...........................................546,800

For State Contributions to State Employees' Retirement System ..........................63,100

For State Contributions to Social Security ..................41,200

For Contractual Services ........................................5,200

For Travel .....................................................4,500

For Commodities ..................................................2,300

For Telecommunications .........................................6,600

For the Main Street Program .................................188,300

Total $858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Personal Services .........................................363,400

For State Contributions to State Employees' Retirement System ..........................41,900

For State Contributions to Social Security ..................27,800

For Group Insurance ...........................................101,500

For Contractual Services .......................................79,000

For Travel .....................................................26,000
For Commodities ......................................... 3,000
For Printing ............................................. 1,000
For Equipment .......................................... 2,000
For Electronic Data Processing ....................... 5,000
For Telecommunications Services .................... 18,000
For historic preservation programs
  made either independently or in
  cooperation with the Federal Government
  or any agency thereof, any municipal
  corporation, or political subdivision
  of the State, or with any public or private
  corporation, organization, or individual,
  or for refunds ...................................... 662,800
Total $1,331,400

Section 20. The sum of $150,000, or so much thereof as
may be necessary, is appropriated from the Illinois Historic
Sites Fund to the Historic Preservation Agency for awards and
grants for historic preservation programs made either
independently or in cooperation with the Federal Government
or any agency thereof, any municipal corporation, or
political subdivision of the State, or with any public or
private corporation, organization, or individual.

Section 25. The sum of $295,500, or so much thereof as
may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 48, Sections 20 and 25 of Public Act 94-0798, is reappropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 30. The sum of $23,800, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 48, Sections 20 and 25 of Public Act 94-0798, is reappropriated from the General Revenue Fund to the Historic Preservation Agency to make Illinois Heritage Grants for the purpose of planning, survey, rehabilitation, restoration, reconstruction, landscaping and acquisition of Illinois properties designated on the National Register of Historic Places or as a landmark based on a county or municipal ordinance or those located within certain historic districts deemed historically significant.

Section 35. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
for the objects and purposes hereinafter named, to meet the
ordinary and contingent expenses of the Historic Preservation
Agency:

FOR OPERATIONS

ADMINISTRATIVE SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ...........................................845,700

For State Contributions to State

Employees' Retirement System ..........................97,500

For State Contributions to Social Security ............64,700

For Contractual Services .................................304,200

For Travel ..................................................900

For Commodities ............................................15,200

For Printing ...............................................1,300

For Telecommunications Services ....................19,800

For Operation of Auto Equipment ....................12,000

Total $1,361,300

Section 40. The sum of $300,000 or so much thereof as
may be necessary is appropriated from the Illinois Historic
Sites Fund to the Historic Preservation Agency for the
ordinary and contingent expenses of the Administrative
Services division for costs associated with but not limited
to Union Station, the Old State Capitol and the Old Journal
Register Building.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
HISTORIC SITES DIVISION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 5,077,800
For State Contributions to State
   Employees' Retirement System .............. 585,200
For State Contributions to Social Security .... 388,500
For Contractual Services ..................... 916,400
For Travel .................................... 13,600
For Commodities .............................. 146,300
For Equipment ................................. 46,600
For Telecommunications Services .............. 52,900
For Operation of Auto Equipment ............. 39,900
Total $7,267,200

PAYABLE FROM ILLINOIS HISTORIC SITES FUND
For Personal Services ......................... 38,000
For State Contributions to State
   Employees' Retirement System .............. 4,400
For State Contributions to Social Security ...........3,000
For Group Insurance ..................................14,500
For Contractual Services ............................180,000
For Travel ............................................5,000
For Commodities ......................................35,000
For Equipment ........................................25,000
For Telecommunications Services ......................15,000
For Operation of Auto Equipment ......................10,000
For Historic Preservation Programs Administered
by the Historic Sites Division, Only to the
Extent that Funds are Received Through
Grants, Awards, or Gifts ..............................350,000
For Permanent Improvements ...........................75,000

Total $754,900

Section 50. The sum of $600,000, or so much thereof as
may be necessary, is appropriated from the Illinois Historic
Sites Fund to the Historic Preservation Agency for
operations, maintenance, repairs, permanent improvements,
special events, and all other costs related to the operation
of Illinois Historic Sites and only to the extent which
donations are received at Illinois State Historic Sites.

Section 55. The sum of $196,300, or so much thereof as
may be necessary, is appropriated to the Historic
Preservation Agency from the General Revenue Fund for programs and purposes including repairing, maintaining, reconstructing, rehabilitating, replacing, fixed assets, construction and development, studies, all costs for supplies, materials, labor, land acquisition and its related costs, services and other expenses at historic sites.

Section 60. The sum of $236,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Historic Preservation Agency for the operational expenses of the Lewis and Clark Historic Site in Madison County.

Section 65. No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 50 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS
For Personal Services .................................................. 947,200
For State Contributions to State Employees' Retirement System .................. 109,200
For State Contributions to Social Security ................. 72,500
For Contractual Services .............................................. 18,800
For Travel .............................................................. 3,600
For Commodities .......................................................... 12,100
For Printing .............................................................. 1,200
For Equipment ............................................................ 27,400
For Telecommunications Services ................................. 9,300
For On-Line Computer Library Center (OCLC) ............ 67,800
For Purchase and Care of Lincolniana ......................... 18,600
For Lincoln Legals ....................................................... 135,200
Total $1,422,900

PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND
For historic preservation programs
administered by the Executive Office,
only to the extent that funds are received
through grants, and awards, or gifts ..................... 135,000
For research projects associated with
Abraham Lincoln .................................................... 200,000
For microfilming Illinois newspapers
and manuscripts and performing genealogical research ......................... 225,000
Total ........................................ 560,000

PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

For the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield ............. 12,032,200

ARTICLE 235

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services ......................... 1,204,100
For Employee Retirement Contributions
  Paid by Employer................................. 0
For State Contributions to State
  Employees' Retirement System ............... 138,900
For State Contributions to
  Social Security ................................ 92,200
For Contractual Services .................... 274,700
For Travel ........................................... 25,000
For Commodities ....................................... 3,600
For Printing .......................................... 4,000
For Equipment ........................................ 22,000
For Electronic Data Processing ....................... 40,000
For Telecommunications Services ....................... 52,000

Total $1,856,500

ARTICLE 240

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor’s Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services ........................................ 1,994,900
For Employee Retirement Contributions
   Paid by Employer ........................................... 0
For State Contributions to the State
   Employees' Retirement System ....................... 229,900
For State Contributions to
   Social Security ........................................... 152,600
For Contractual Services ....................... 180,000
Section 10. The amount of $1,384,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 15. The amount of $425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor’s Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 20. The amount of $306,943,500, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the purpose of making payments to the Trustee under the Master Indenture as defined
by and pursuant to the Build Illinois Bond Act.

Section 25. The amount of $113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor’s Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 30. The sum of $14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor’s Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 35. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 5. The sum of $6,400,000, new appropriation, is
appropriated, and the sum of $14,430,478, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 5 of Public Act 94-0798 are reappropriated from the Conservation 2000 Fund to the Department of Natural Resources for the Conservation 2000 Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from General Revenue Fund ..................2,676,300
Payable from State Boating Act Fund .................138,500
Payable from Wildlife and Fish Fund .................419,000

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund ..................0
Payable from State Boating Act Fund ..................0
Payable from Wildlife and Fish Fund ..................0

For State Contributions to State
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Employees' Retirement System:</td>
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<tr>
<td>2</td>
<td>Payable from General Revenue Fund</td>
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<td>3</td>
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<td>Payable from Wildlife and Fish Fund</td>
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<td>For State Contributions to Social Security:</td>
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<td>6</td>
<td>Payable from General Revenue Fund</td>
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<tr>
<td>7</td>
<td>Payable from State Boating Act Fund</td>
<td>10,600</td>
</tr>
<tr>
<td>8</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>32,000</td>
</tr>
<tr>
<td>9</td>
<td>For Group Insurance:</td>
<td></td>
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<td>10</td>
<td>Payable from State Boating Act Fund</td>
<td>43,100</td>
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<tr>
<td>11</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>103,100</td>
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<tr>
<td>12</td>
<td>For Contractual Services:</td>
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<td>13</td>
<td>Payable from General Revenue Fund</td>
<td>1,457,600</td>
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<td>14</td>
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<td>15</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>62,700</td>
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<td>16</td>
<td>For Contractual Services for DNR Headquarters:</td>
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<tr>
<td>17</td>
<td>Payable from General Revenue Fund</td>
<td>513,300</td>
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<td>18</td>
<td>Payable from State Boating Act Fund</td>
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<td>19</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>237,400</td>
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<tr>
<td>20</td>
<td>Payable from Underground Resources</td>
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<tr>
<td>21</td>
<td>Conservation Enforcement Fund</td>
<td>16,900</td>
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<tr>
<td>22</td>
<td>Payable from Federal Surface Mining Control</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>and Reclamation Fund</td>
<td>40,800</td>
</tr>
<tr>
<td>24</td>
<td>Payable from Abandoned Mined Lands</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Reclamation Council Federal Trust</td>
<td></td>
</tr>
</tbody>
</table>
Fund .......................................................... 53,700

For Travel:
3  Payable from General Revenue Fund ..................... 57,600
4  Payable from Wildlife and Fish Fund ...................... 1,600

For Commodities:
6  Payable from General Revenue Fund ..................... 22,000

For Printing:
8  Payable from General Revenue Fund ..................... 31,300
9  Payable from State Boating Act Fund .................... 38,400
10 Payable from Wildlife and Fish Fund .................... 71,600

For Equipment:
12 Payable from General Revenue Fund ..................... 4,900
13 Payable from Wildlife and Fish Fund ..................... 18,300

For Telecommunications Services:
15 Payable from General Revenue Fund .................... 386,200

For Telecommunications Services for DNR Headquarters:
17 Payable from General Revenue Fund .................... 185,750
18 Payable from State Parks Fund ........................... 22,300
19 Payable from Wildlife and Fish Fund ................... 96,200

Payable from Aggregate Operations Regulatory
21 Fund .......................................................... 16,000

Payable from Federal Surface Mining Control
22 and Reclamation Fund ..................................... 16,900

Payable from Abandoned Mined Lands
24 Reclamation Council Federal Trust
Fund .........................................................12,900

For Operation of Auto Equipment:
  Payable from General Revenue Fund .................41,000
  Payable from Wildlife and Fish Fund ...............17,900

For deposit into the General
  Obligation Bond Retirement and
  Interest Fund for costs associated
  with the debt service payments
  of rolling stock and capital equipment:
    Payable from the General Revenue Fund ...........0

For furniture, fixtures, equipment, displays,
  telecommunications, cabling, network hardware,
  software, relays and switches and related
  expenses for new DNR Headquarters:
    Payable from the General Revenue Fund ............373,000

For all costs associated with the
  Illinois River Sediment Initiative:
    Payable from the General Revenue Fund ............250,000

For expenses of the Park and Conservation
  Program:
    Payable from Park and Conservation
      Fund ....................................................379,900

For expenses of the Bikeways Program:
    Payable from Park and Conservation
      Fund ....................................................0
For expenses of DNR Headquarters:

Payable from Park and Conservation Fund ..............22,400

Total $8,563,500

ILLINOIS RIVER INITIATIVES

Section 20. The sum of $250,000, new appropriation, is appropriated and the sum of $466,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 20 of Public Act 94-0798, are reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 25. The following named sums, or so much thereof as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:
  Payable from General Revenue Fund ...................... 101,300
  Payable from State Boating Act Fund ...................... 76,100

For Employee Retirement Contributions
  Paid by State:
    Payable from General Revenue Fund ...................... 0

For State Contributions to State Employees' Retirement System:
  Payable from General Revenue Fund ...................... 11,700
  Payable from State Boating Act Fund ...................... 8,800

For State Contributions to Social Security:
  Payable from General Revenue Fund ...................... 7,800
  Payable from State Boating Act Fund ...................... 5,800

For Group Insurance:
  Payable from State Boating Act Fund ...................... 16,800

For Contractual Services:
  Payable from General Revenue Fund ...................... 20,800

For Travel:
  Payable from General Revenue Fund ...................... 10,000
  Payable from Wildlife and Fish Fund ...................... 3,200

For Commodities:
Payable from General Revenue Fund .........................4,700
For Printing:
Payable from General Revenue Fund .........................100
For Equipment:
Payable from Wildlife and Fish Fund .......................32,000
For Operation of Auto Equipment:
Payable from General Revenue Fund .........................7,000
For expenses of the Heavy Equipment Dredging Crew:
Payable from State Boating Act Fund .....................771,000
Payable from Wildlife and Fish Fund .....................202,900
For expenses of the OSLAD Program:
Payable from Open Space Lands Acquisition
and Development Fund .......................................889,800
For Ordinary and Contingent Expenses:
Payable from Park and Conservation
Fund ..........................................................2,378,800
For expenses of the Bikeways Program:
Payable from Park and Conservation
Fund ..........................................................115,500
Total  $4,664,100

Section 30. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
1 Resources:

2 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

3 For Personal Services:
4    Payable from General Revenue Fund ....................... 1,274,800
5    Payable from Wildlife and Fish Fund ..................... 207,700

6 For Employee Retirement Contributions
7    Paid by State:
8    Payable from General Revenue Fund ....................... 0

9 For State Contributions to State
10    Employees' Retirement System:
11    Payable from General Revenue Fund ....................... 146,900
12    Payable from Wildlife and Fish Fund ..................... 23,900

13 For State Contributions to Social Security:
14    Payable from General Revenue Fund ....................... 97,500
15    Payable from Wildlife and Fish Fund ..................... 15,900

16 For Group Insurance:
17    Payable from Wildlife and Fish Fund ..................... 40,500

18 For Contractual Services:
19    Payable from General Revenue Fund ....................... 564,000

20 For Travel:
21    Payable from General Revenue Fund ....................... 33,000

22 For Commodities:
23    Payable from Wildlife and Fish Fund ..................... 8,100

24 For Printing:
25    Payable from General Revenue Fund ....................... 2,000
For Equipment:

Payable from Wildlife and Fish Fund ................. 26,100

For Electronic Data Processing:

Payable from General Revenue Fund .................. 7,500

For Telecommunications Services:

Payable from General Revenue Fund .................... 20,000

For Operation of Auto Equipment:

Payable from General Revenue Fund .................... 10,000

For expenses of the Consultation Program:

Payable from Wildlife and Fish Fund ................. 324,800

For expenses of Natural Areas Execution:

Payable from the Natural Areas Acquisition Fund .............. 202,200

For expenses of the OSLAD Program:

Payable from Open Space Lands Acquisition and Development Fund ...................... 330,600

For Natural Resources Trustee Program:

Payable from Natural Resources Restoration Trust Fund ..................... 1,400,000

For Ordinary and Contingent Expenses:

Payable from Park and Conservation Fund .................... 1,141,600

For expenses of the Bikeways Program:

Payable from Park and Conservation Fund .................... 332,800
Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

**OFFICE OF BUSINESS SERVICES**

For Personal Services:

Payable from General Revenue Fund .........................1,006,900
Payable from State Boating Act Fund .........................412,300
Payable from Wildlife and Fish Fund .......................1,224,400

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .........................0
Payable from State Boating Act Fund .........................0
Payable from Wildlife and Fish Fund .......................0

For State Contributions to State Employees' Retirement System:

Payable from General Revenue Fund .........................115,300
Payable from State Boating Act Fund .........................47,500
Payable from Wildlife and Fish Fund .......................141,200

For State Contributions to Social Security:

Payable from General Revenue Fund .........................76,800
Payable from State Boating Act Fund .........................31,600
Payable from Wildlife and Fish Fund ..................93,700

For Group Insurance:

Payable from State Boating Act Fund .................119,400
Payable from Wildlife and Fish Fund .................396,800

For Contractual Services:

Payable from General Revenue Fund ...................750,300
Payable from State Boating Act Fund .................161,000
Payable from Wildlife and Fish Fund .................397,000
Payable from Federal Surface Mining Control
   and Reclamation Fund .....................................5,400
Payable from Abandoned Mined Lands Reclamation
   Council Federal Trust Fund ..........................3,000

For Contractual Services for Postage

Expenses for DNR Headquarters:

Payable from General Revenue Fund ....................48,700
Payable from State Boating Act Fund ...................25,000
Payable from Wildlife and Fish Fund .................25,000
Payable from Federal Surface Mining Control
   and Reclamation Fund .....................................12,500
Payable from Abandoned Mined Lands
   Reclamation Council Federal Trust
   Fund ..........................................................12,500

For the purpose of remitting funds

collected from the sale of Federal

Duck Stamps to the U. S. Fish and
Wildlife Service:
  Payable from Wildlife and Fish Fund .................. 23,600
For Travel:
  Payable from General Revenue Fund .................... 7,000
For Commodities:
  Payable from General Revenue Fund .................... 13,950
For Commodities for DNR Headquarters:
  Payable from General Revenue Fund .................... 46,900
  Payable from State Boating Act Fund ................... 3,000
  Payable from Wildlife and Fish Fund ................... 44,000
  Payable from Aggregate Operations
    Regulatory Fund ....................................... 2,100
    Payable from Federal Surface Mining Control
      and Reclamation Fund ................................ 3,000
    Payable from Abandoned Mined Lands
      Reclamation Council Federal Trust Fund .............. 1,500
For Printing:
  Payable from General Revenue Fund ..................... 36,100
  Payable from State Boating Act Fund .................... 125,000
  Payable from Wildlife and Fish Fund .................... 204,000
For Equipment:
  Payable from General Revenue Fund ..................... 0
  Payable from Wildlife and Fish Fund .................... 36,000
For Electronic Data Processing:
  Payable from General Revenue Fund .................... 681,450
Payable from State Boating Act Fund ......................101,600
Payable from Wildlife and Fish Fund ......................788,700
Payable from Natural Areas Acquisition Fund ............23,000
Payable from Federal Surface Mining Control
and Reclamation Fund ........................................117,700
Payable from Illinois Forestry Development Fund ......13,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund .................117,600
For Telecommunications Services:
Payable from General Revenue Fund ......................3,000
For Operation of Auto Equipment for DNR Headquarters:
Payable from General Revenue Fund ......................76,100
Payable from State Boating Act Fund .....................4,800
For expenses incurred for the implementation,
Education and maintenance of the Point of
Sale System:
Payable from the Wildlife & Fish Fund .................2,150,000
For expenses incurred in acquiring salmon
stamp designs and printing salmon stamps:
Payable from Salmon Fund ..............................10,000
For expenses of Business Services:
Payable from the Natural Areas
Acquisition Fund ...............................................77,400
For Ordinary and Contingent Expenses:
Payable from Park and Conservation
Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

PUBLIC SERVICES

For Personal Services:

Payable from General Revenue Fund ........................................480,800
Payable from Wildlife and Fish Fund ..........................51,700

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund ...............................0

For State Contributions to State Employees' Retirement System:

Payable from General Revenue Fund .........................55,400
Payable from Wildlife and Fish Fund ......................6,000

For State Contributions to Social Security:

Payable from General Revenue Fund .......................36,800
Payable from Wildlife and Fish Fund ......................4,000

For Group Insurance:

Payable from Wildlife and Fish Fund ....................9,600

For Contractual Services:
Payable from General Revenue Fund ....................40,000
Payable from Wildlife and Fish Fund ....................17,000

For Travel:
Payable from General Revenue Fund ....................10,000
Payable from Wildlife and Fish Fund ....................5,000

For Commodities:
Payable from General Revenue Fund ....................30,000

For Printing:
Payable from General Revenue Fund ....................10,000
Payable from Wildlife and Fish Fund ....................10,000

Payable from General Revenue Fund ....................273,400

For expenses incurred in producing and distributing site brochures, public information literature and other printed materials from revenues received from the sale of advertising:
Payable from State Boating Act Fund ....................25,000
Payable from State Parks Fund ....................50,000
Payable from Wildlife and Fish Fund ....................50,000

For operation and maintenance of new sites and facilities, including Sparta:
Payable from State Parks Fund ....................50,000
For the purpose of publishing and
distributing a bulletin or magazine
and for purchasing, marketing and
distributing conservation related
products for resale, and refunds for
such purposes:
Payable from Wildlife and Fish Fund .................600,000
For Educational Publications Services and
Expenses, Contingent upon Revenues
collected for same:
Payable from Wildlife and Fish Fund .................25,000
For Ordinary and Contingent Expenses
of Public Services:
Payable from Park and Conservation Fund ...............346,500
Total $2,186,200

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

SPECIAL EVENTS

For Personal Services:
Payable from General Revenue Fund .....................83,900
Payable from State Boating Act Fund .....................38,400
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<th>Line</th>
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<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Payable from Wildlife and Fish Fund</td>
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<td>For Employee Retirement Contributions</td>
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<td>Paid by State:</td>
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<td>4</td>
<td>Payable from General Revenue Fund</td>
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<td>Payable from State Boating Act Fund</td>
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<td>For State Contributions to State Employees' Retirement System:</td>
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<td>Payable from Wildlife and Fish Fund</td>
<td>58,800</td>
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<td>For State Contributions to Social Security:</td>
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<td>12</td>
<td>Payable from General Revenue Fund</td>
<td>6,500</td>
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<td>Payable from State Boating Act Fund</td>
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<td>Payable from Wildlife and Fish Fund</td>
<td>39,000</td>
</tr>
<tr>
<td>15</td>
<td>For Group Insurance:</td>
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<td>16</td>
<td>Payable from State Boating Act Fund</td>
<td>10,400</td>
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<tr>
<td>17</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>153,700</td>
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<td>For Contractual Services:</td>
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<td>19</td>
<td>Payable from General Revenue Fund</td>
<td>84,000</td>
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<td>20</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>95,000</td>
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<td>21</td>
<td>For Travel:</td>
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<td>22</td>
<td>Payable from General Revenue Fund</td>
<td>20,500</td>
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<td>23</td>
<td>For Commodities:</td>
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<tr>
<td>24</td>
<td>Payable from General Revenue Fund</td>
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</tr>
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</table>
Payable from Wildlife and Fish Fund ......................24,000

For Operation of Auto Equipment:
Payable from General Revenue Fund .......................5,000
Payable from Wildlife and Fish Fund .......................5,000

For operation and maintenance of the
Sparta World Shooting Complex:
Payable from General Revenue Fund ......................1,436,300

For the coordination of public events and
promotions from activity fees, donations
and vendor revenue:
Payable from State Parks Fund ..........................47,100
Payable from Wildlife and Fish Fund .......................47,100

For expenses associated with the
Sportsman Against Hunger Program:
Payable from the Wildlife & Fish Fund .................100,000

For Ordinary and Contingent Expenses of
Special Events:
Payable from Park and Conservation Fund ..............340,400

Total $3,146,000

Section 50. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:
OFFICE OF RESOURCE CONSERVATION

For Personal Services:

 Payable from General Revenue Fund .............. 1,710,200
 Payable from Wildlife and Fish Fund .......... 10,261,900
 Payable from Salmon Fund ...................... 189,700
 Payable from Natural Areas Acquisition Fund .... 1,221,600

For Employee Retirement Contributions

 Paid by State:

 Payable from General Revenue Fund .............. 0
 Payable from Wildlife and Fish Fund .......... 0
 Payable from Salmon Fund ...................... 0
 Payable from Natural Areas Acquisition Fund .... 0

For State Contributions to State Employees' Retirement System:

 Payable from General Revenue Fund .............. 197,200
 Payable from Wildlife and Fish Fund .......... 1,182,800
 Payable from Salmon Fund ...................... 21,900
 Payable from Natural Areas Acquisition Fund .... 140,800

For State Contributions to Social Security:

 Payable from General Revenue Fund .............. 130,700
 Payable from Wildlife and Fish Fund .......... 779,400
 Payable from Salmon Fund ...................... 14,500
 Payable from Natural Areas Acquisition Fund .... 93,400

For Group Insurance:

 Payable from Wildlife and Fish Fund .......... 2,735,900
Payable from Salmon Fund .................................. 41,000
Payable from Natural Areas Acquisition Fund .......... 303,800
For Contractual Services:
  Payable from General Revenue Fund ..................... 623,750
  Payable from Wildlife and Fish Fund ................. 1,867,900
  Payable from Salmon Fund .................................. 2,900
  Payable from Natural Areas Acquisition Fund .......... 64,300
  Payable from Natural Heritage Fund ................. 59,200
For Travel:
  Payable from General Revenue Fund ..................... 31,200
  Payable from Wildlife and Fish Fund ................. 76,000
  Payable from Natural Areas Acquisition Fund .......... 32,200
For Commodities:
  Payable from General Revenue Fund ..................... 174,900
  Payable from Wildlife and Fish Fund ............ 1,253,600
  Payable from Natural Areas Acquisition Fund .......... 40,200
  Payable from the Natural Heritage Fund .......... 16,000
For Printing:
  Payable from General Revenue Fund ..................... 17,700
  Payable from Wildlife and Fish Fund ........ 133,700
  Payable from Natural Areas Acquisition Fund .......... 11,600
For Equipment:
  Payable from General Revenue Fund ..................... 9,000
  Payable from Wildlife and Fish Fund .......... 279,700
  Payable from Natural Areas Acquisition Fund .......... 109,200
Payable from Illinois Forestry Development Fund ..................................................108,600

For Telecommunications Services:

Payable from General Revenue Fund ....................105,750
Payable from Wildlife and Fish Fund .................251,800
Payable from Natural Areas Acquisition Fund ..........34,200

For Operation of Auto Equipment:

Payable from General Revenue Fund ....................150,600
Payable from Wildlife and Fish Fund .................432,000
Payable from Natural Areas Acquisition Fund ..........57,700

For the Purposes of the "Illinois Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife Preservation Fund .........................500,000

For programs beneficial to advancing forests and forestry in this State as provided for in Section 7 of the "Illinois Forestry Development Act", as now or hereafter amended:

Payable from Illinois Forestry Development Fund .........................1,044,100

For Administration of the "Illinois Natural Areas Preservation Act":

Payable from Natural Areas Acquisition Fund ........1,378,100

For payment of the expenses of the Illinois Forestry Development Council:
Payable from Illinois Forestry Development Fund .....118,500

For an Urban Fishing Program in conjunction with the Chicago Park District to provide fishing and resource management at the park district lagoons:

Payable from Wildlife and Fish Fund .................243,400

For workshops, training and other activities to improve the administration of fish and wildlife federal aid programs from federal aid administrative grants received for such purposes:

Payable from Wildlife and Fish Fund .................11,400

For expenses of the Natural Areas Stewardship Program:

Payable from Natural Areas Acquisition Fund .......1,053,300

For evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois:

Payable from Natural Areas Acquisition Fund .......2,000,000

For expenses of the Urban Forestry Program:

Payable from Illinois Forestry Development Fund .........................451,100

For expenses associated with the Inner
City Urban Revitalization program:
Payable from the Illinois Forestry Development Fund ......................... 240,900
Total .................................................................................. $32,009,300

Section 53. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 51, Section 50, page 382, lines 17-21, of Public Act 94-0798, as amended, is reappropriated from the Natural Areas Acquisition Fund to the Department of Natural Resources for evaluating, planning, and implementation for the updating and modernization of the inventory and identification of natural areas in Illinois.

Section 55. The sum of $1,507,138, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 50, page 381, line 23, and Article 51, Section 55 of Public Act 94-0798, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the “Illinois Non-Game Wildlife Protection Act.”
Section 60. The sum of $532,580 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 51, Section 50, page 382, line 28, and Article 51, Section 60 of Public Act 94-0798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the Inner City Urban Revitalization Program.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund .......................6,072,800
Payable from State Boating Act Fund .......................2,063,700
Payable from State Parks Fund ..................813,700
Payable from Wildlife and Fish Fund .................3,659,100

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund .......................0
Payable from State Boating Act Fund ....................0
Payable from State Parks Fund ..................0
<table>
<thead>
<tr>
<th></th>
<th>&gt;Description</th>
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<tbody>
<tr>
<td>1</td>
<td>Payable from Wildlife and Fish Fund</td>
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<td>For State Contributions to State Employees' Retirement System:</td>
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<td>700,000</td>
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<td>Payable from State Boating Act Fund</td>
<td>237,800</td>
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<td>Payable from State Parks Fund</td>
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<td>Payable from Wildlife and Fish Fund</td>
<td>421,800</td>
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<td>For State Contributions to Social Security:</td>
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<td>Payable from General Revenue Fund</td>
<td>108,900</td>
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<td>Payable from State Boating Act Fund</td>
<td>27,400</td>
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<td>10</td>
<td>Payable from State Parks Fund</td>
<td>13,500</td>
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<td>11</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>36,200</td>
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<td>For Group Insurance:</td>
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<td>13</td>
<td>Payable from State Boating Act Fund</td>
<td>433,300</td>
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<td>Payable from State Parks Fund</td>
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<td>15</td>
<td>Payable from Wildlife and Fish Fund</td>
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<td>For Contractual Services:</td>
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<td>17</td>
<td>Payable from General Revenue Fund</td>
<td>136,900</td>
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<td>18</td>
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<td>76,100</td>
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<td>19</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>159,900</td>
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<td>20</td>
<td>For Travel:</td>
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<td>21</td>
<td>Payable from General Revenue Fund</td>
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<td>22</td>
<td>Payable from Wildlife and Fish Fund</td>
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<td>23</td>
<td>For Commodities:</td>
<td></td>
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<td>24</td>
<td>Payable from General Revenue Fund</td>
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</table>
Payable from State Boating Act Fund ..................14,400
Payable from Wildlife and Fish Fund ..................44,200
For Printing:
Payable from General Revenue Fund ....................20,100
Payable from Wildlife and Fish Fund ...................5,800
For Equipment:
Payable from General Revenue Fund ....................18,300
Payable from State Boating Act Fund ..................112,800
Payable from State Parks Fund .........................122,200
Payable from Wildlife and Fish Fund ...................207,800
For Telecommunications Services:
Payable from General Revenue Fund ....................492,400
Payable from State Boating Act Fund ..................142,900
Payable from Wildlife and Fish Fund ...................197,000
For Operation of Auto Equipment:
Payable from General Revenue Fund ....................322,900
Payable from State Boating Act Fund ..................178,700
Payable from Wildlife and Fish Fund ...................181,300
For Snowmobile Programs:
Payable from State Boating Act Fund ..................32,900
For Payment of Timber Buyers bond
forfeitures:
Payable from Illinois Forestry Development Fund: ...............25,000
For use in enforcing laws regulating
controlled substances and cannabis on
Department of Natural Resources regulated
lands and waterways to the extent funds are
received by the Department:
Payable from the Drug Traffic Prevention Fund ........................................25,000
For use in alcohol related enforcement
efforts and training to the extent funds
are available to the Department:
Payable from the General Revenue Fund .........................0
Payable from State Boating Fund .................20,000
For Operations and Maintenance of Training Facility:
Payable from Wildlife and Fish Fund .................50,000
Total $18,481,300

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION
For Personal Services:
Payable from General Revenue Fund .................15,020,800
Payable from State Boating Act Fund .................1,624,600
Payable from State Parks Fund .........................1,181,100
Payable from Wildlife and Fish Fund .................. 5,794,600

For Employee Retirement Contributions

Paid by State:

Payable from General Revenue Fund ...................... 0
Payable from State Boating Act Fund ...................... 0
Payable from State Parks Fund .......................... 0
Payable from Wildlife and Fish Fund .................... 0

For State Contributions to State Employee's Retirement System:

Payable from General Revenue Fund .................... 1,731,200
Payable from State Boating Act Fund .................... 187,200
Payable from State Parks Fund ......................... 136,200
Payable from Wildlife and Fish Fund .................... 667,800

For State Contributions to Social Security:

Payable from General Revenue Fund .................... 1,149,200
Payable from State Boating Act Fund .................... 124,400
Payable from State Parks Fund ......................... 90,400
Payable from Wildlife and Fish Fund .................... 443,100

For Group Insurance:

Payable from State Boating Act Fund .................... 529,200
Payable from State Parks Fund ......................... 398,900
Payable from Wildlife and Fish Fund .................... 1,944,100

For Contractual Services:

Payable from General Revenue Fund .................... 1,586,950
Payable from State Boating Act Fund .................... 451,200
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<td>Payable from General Revenue Fund</td>
<td>$4,200</td>
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<td>5</td>
<td>Payable from State Boating Act Fund</td>
<td>$5,900</td>
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<td>6</td>
<td>Payable from State Parks Fund</td>
<td>$49,700</td>
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<td>Payable from Wildlife and Fish Fund</td>
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<td>Payable from General Revenue Fund</td>
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<td>10</td>
<td>Payable from State Boating Act Fund</td>
<td>$51,000</td>
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<td>11</td>
<td>Payable from State Parks Fund</td>
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<tr>
<td>12</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>$537,700</td>
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<td>14</td>
<td>Payable from General Revenue Fund</td>
<td>$14,600</td>
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<td>For Equipment:</td>
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<td>16</td>
<td>Payable from General Revenue Fund</td>
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<td>Payable from State Parks Fund</td>
<td>$711,800</td>
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<td>18</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>$287,300</td>
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<td>For Telecommunications Services:</td>
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<td>Payable from General Revenue Fund</td>
<td>$64,150</td>
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<td>Payable from State Parks Fund</td>
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<td>22</td>
<td>Payable from Wildlife and Fish Fund</td>
<td>$32,500</td>
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<td>For Operation of Auto Equipment:</td>
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<td>$323,900</td>
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<td>Payable from State Parks Fund</td>
<td>$258,100</td>
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Payable from Wildlife and Fish Fund .................... 170,700
For Illinois-Michigan Canal:
  Payable from State Parks Fund ....................... 118,000
For Union County and Horseshoe Lake
  Conservation Areas, Farming and Wildlife
    Operations:
      Payable from Wildlife and Fish Fund ............. 466,100
For operations and maintenance from revenues
derived from the sale of surplus crops
and timber harvest:
  Payable from the State Parks Fund ................. 1,000,000
  Payable from the Wildlife and Fish Fund .......... 1,050,000
For Snowmobile Programs:
  Payable from State Boating Act Fund ............... 46,900
For expenses related to Pyramid State Park
contingent upon revenues generated at the site:
  Payable from the State Parks Fund ................. 40,000
For operating expenses of the North Point Marina at Winthrop Harbor:
  Payable from the Illinois Beach Marina Fund ....... 2,004,700
For expenses of the Park and Conservation program:
  Payable from Park and Conservation Fund .......... 4,494,400
For expenses of the Bikeways program:
  Payable from Park and Conservation Fund .......... 1,217,900
For Wildlife Prairie Park Operations and Improvements:
Payable from General Revenue Fund .................... 828,200
Payable from Wildlife Prairie Park Fund ............. 100,000

For Operations and Maintenance, including costs associated with operating new sites and facilities:
Payable from State Parks Fund ......................... 1,521,900
Total $53,077,300

Section 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:
Payable from General Revenue Fund .................... 2,464,000
Payable from Mines and Minerals Underground Injection Control Fund ................................. 153,600
Payable from Plugging and Restoration Fund ............ 180,100
Payable from Underground Resources Conservation Enforcement Fund .......................... 319,500
Payable from Federal Surface Mining Control and Reclamation Fund .......................... 1,506,700
Payable from Abandoned Mined Lands
  Reclamation Council Federal Trust Fund ...........1,664,800
For Employee Retirement Contributions
Paid by State:
Payable from General Revenue Fund .......................0
Payable from Mines and Minerals Underground
  Injection Control Fund ................................0
Payable from Plugging and Restoration Fund .............0
Payable from Underground Resources
  Conservation Enforcement Fund ..........................0
Payable from Federal Surface Mining Control
  and Reclamation Fund ................................0
Payable from Abandoned Mined Lands
  Reclamation Council Federal Trust Fund ................0
For State Contributions to State
Employees' Retirement System:
Payable from General Revenue Fund .....................283,900
Payable from Mines and Minerals Underground
  Injection Control Fund ................................17,700
Payable from Plugging and Restoration Fund .............20,800
Payable from Underground Resources
  Conservation Enforcement Fund .........................36,800
Payable from Federal Surface Mining Control
  and Reclamation Fund .................................173,600
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund .............191,800

For State Contributions to Social Security:

Payable from General Revenue Fund .....................188,500
Payable from Mines and Minerals Underground
Injection Control Fund ..................................11,800
Payable from Plugging and Restoration Fund ..........13,800
Payable from Underground Resources
Conservation Enforcement Fund .........................24,400
Payable from Federal Surface Mining Control
and Reclamation Fund ..................................115,300
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund .............127,400

For Group Insurance:

Payable from Mines and Minerals Underground
Injection Control Fund .................................52,100
Payable from Plugging and Restoration Fund ..........44,500
Payable from Underground Resources
Conservation Enforcement Fund ........................123,800
Payable from Federal Surface Mining Control
and Reclamation Fund .................................383,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund .............385,300

For Contractual Services:
Payable from General Revenue Fund .......................76,850
Payable from Mines and Minerals Underground
Injection Control Fund ........................................0
Payable from Plugging and Restoration Fund ..............18,700
Payable from Underground Resources
Conservation Enforcement Fund ............................85,700
Payable from Federal Surface Mining Control
and Reclamation Fund ......................................468,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund ..............220,700

For Travel:
Payable from General Revenue Fund ....................37,600
Payable from Mines and Minerals Underground
Injection Control Fund ......................................5,000
Payable from Plugging and Restoration Fund ..........5,000
Payable from Underground Resources
Conservation Enforcement Fund .........................6,000
Payable from Federal Surface Mining Control
and Reclamation Fund ......................................31,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund ............30,700

For Commodities:
Payable from General Revenue Fund ....................27,900
Payable from Mines and Minerals Underground
Injection Control Fund ......................................0
Payable from Plugging and Restoration Fund ..........5,000
Payable from Underground Resources
Conservation Enforcement Fund.................................9,600
Payable from Federal Surface Mining Control and Reclamation Fund.................................12,400
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund .................25,800
For Printing:
Payable from General Revenue Fund ..................5,200
Payable from Mines and Minerals Underground Injection Control Fund.................................0
Payable from Plugging and Restoration Fund ...........500
Payable from Underground Resources
Conservation Enforcement Fund .........................3,300
Payable from Federal Surface Mining Control and Reclamation Fund.........................11,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund ...............1,000
For Equipment:
Payable from General Revenue Fund ..................80,900
Payable from Mines and Minerals Underground Injection Control Fund.........................20,000
Payable from Plugging and Restoration Fund ..........38,200
Payable from Underground Resources
Conservation Enforcement Fund .........................47,800
Payable from Federal Surface Mining Control and Reclamation Fund.........................109,600
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund ...............118,800

For Electronic Data Processing:
Payable from General Revenue Fund ....................13,200
Payable from Mines and Minerals Underground
   Injection Control Fund ................................0
Payable from Plugging and Restoration Fund ..........8,000
Payable from Underground Resources
   Conservation Enforcement Fund .......................31,000
Payable from Federal Surface Mining Control
   and Reclamation Fund ................................119,800
Payable from Abandoned Mined Lands
   Reclamation Council Federal Trust Fund ..............84,500

For Telecommunications Services:
Payable from General Revenue Fund ....................54,700
Payable from Mines and Minerals Underground
   Injection Control Fund ................................0
Payable from Plugging and Restoration Fund ..........18,200
Payable from Underground Resources
   Conservation Enforcement Fund .......................15,600
Payable from Federal Surface Mining Control
   and Reclamation Fund ................................32,000
Payable from Abandoned Mined Lands
   Reclamation Council Federal Trust Fund ..............32,200

For Operation of Auto Equipment:
Payable from General Revenue Fund ....................56,000
Payable from Mines and Minerals Underground Injection Control Fund .........................28,500
Payable from Plugging and Restoration Fund ........43,200
Payable from Underground Resources Conservation Enforcement Fund .....................45,000
Payable from Federal Surface Mining Control and Reclamation Fund .........................50,300
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund .............40,200
For the purpose of coordinating training and education programs for miners and laboratory analysis and testing of coal samples and mine atmospheres:
Payable from the General Revenue Fund ............13,700
Payable from the Coal Mining Regulatory Fund .......32,800
Payable from Federal Surface Mining Control and Reclamation Fund .........................308,300
For expenses associated with Aggregate Mining Regulation:
Payable from Aggregate Operations Regulatory Fund .................................................261,900
For expenses associated with Explosive Regulation:
Payable from Explosives Regulatory Fund ..........98,300
For expenses associated with Environmental Mitigation Projects, Studies, Research, and Administrative Support:
Payable from Abandoned Mined Lands Reclamation Council Federal
Trust Fund ...........................................400,000
For the purpose of reclaiming surface mined lands, with respect to which a bond has been forfeited:
Payable from Land Reclamation Fund .................350,000
For expenses associated with Surface Coal Mining Regulation:
Payable from Coal Mining Regulatory Fund ..........287,600
For the State of Illinois' share of expenses of Interstate Oil Compact Commission created under the authority of "An Act ratifying and approving an Interstate Compact to Conserve Oil and Gas", approved July 10, 1935, as amended:
Payable from General Revenue Fund ..................6,600
For State expenses in connection with the Interstate Mining Compact:
Payable from General Revenue Fund .................19,300
For expenses associated with litigation of Mining Regulatory actions:
Payable from Federal Surface Mining
Control and Reclamation Fund..................15,000
For Small Operators' Assistance Program:
Payable from Federal Surface Mining
Control and Reclamation Fund..................150,000
For Plugging & Restoration Projects:
Payable from Plugging & Restoration Fund.........1,000,000
For Interest Penalty Escrow:
Payable from General Revenue Fund...............500
Payable from Underground Resources
Conservation Enforcement Fund...................500
For the purpose of carrying out the
Illinois Petroleum Education and
Marketing Act:
Payable from the Petroleum Resources
Revolving Fund....................................900,000
Total............................................$14,503,400

Section 80. The following named sums, or so much thereof
as may be necessary, for the objects and purposes hereinafter
named, are appropriated to meet the ordinary and contingent
expenses of the Department of Natural Resources:
OFFICE OF WATER RESOURCES
For Personal Services:
Payable from General Revenue Fund...............3,821,600
Payable from State Boating Act Fund ..........................283,300
For Employee Retirement Contributions
Paid by State:
Payable from General Revenue Fund .........................0
Payable from State Boating Act Fund .........................0
For State Contributions to State Employees' Retirement System:
Payable from General Revenue Fund .........................440,500
Payable from State Boating Act Fund .........................32,600
For State Contributions to Social Security:
Payable from General Revenue Fund .........................292,400
Payable from State Boating Act Fund .........................21,700
For Group Insurance:
Payable from State Boating Act Fund .........................106,900
For Contractual Services:
Payable from General Revenue Fund .........................229,600
Payable from State Boating Act Fund .........................23,000
For Travel:
Payable from General Revenue Fund .........................148,500
Payable from State Boating Act Fund .........................6,500
For Commodities:
Payable from General Revenue Fund .........................7,000
Payable from State Boating Act Fund .........................14,200
For Printing:
Payable from General Revenue Fund .........................4,600
For Equipment:
1. Payable from General Revenue Fund ................................10,400
2. Payable from State Boating Act Fund .......................30,900

For Telecommunications Services:
5. Payable from General Revenue Fund ......................53,850
6. Payable from State Boating Act Fund ..................7,800

For Operation of Auto Equipment:
8. Payable from General Revenue Fund ....................88,200
9. Payable from State Boating Act Fund ...................2,900

For payment of the Department’s share
of operation and maintenance of statewide
stream gauging network, water data
storage and retrieval system, in
cooperation with the U.S. Geological
Survey:
16. Payable from the Wildlife and Fish Fund .............200,000

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by the
Federal Emergency Management Agency
(82 Stat. 572):
23. Payable from National Flood Insurance
24. Program Fund .................................................400,000
For Repairs and Modifications to Facilities:

Payable from State Boating Act Fund .................. $53,900

Total $6,280,400

Section 81. Pursuant to Executive Order 2006-01, the sum of $650,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees.

Section 82. The sum of $400,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources to provide for grants to priority regions to recruit and assign responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.
Section 83. The sum of $4,802,528 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 85. The sum of $1,480,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the objects, uses, and purposes specified, including grants for such purposes and electronic data processing expenses, at the approximate costs set forth below:

Corps of Engineers Studies - To jointly plan local flood protection projects with the U.S. Army Corps of Engineers and to share planning expenses as required by Section 203 of the U.S. Water Resources Development Act of 1996 (P.L. 104-303) .................. 61,000

Federal Facilities - For payment of the State's share of operation and maintenance costs as local sponsor of the federal Aquatic Nuisance
Barrier in the Chicago Sanitary and ship canal and the federal Rend Lake Reservoir and the federal projects on the Kaskaskia River ......................600,000 Lake Michigan Management - For studies carrying out the provisions of the Level of Lake Michigan Act, 615 ILCS 50 and the Lake Michigan Shoreline Act, 615 ILCS 55 ...........................................21,100 National Water Planning - For expenses to participate in national and regional water planning programs including membership in regional and national associations, commissions and compacts ..................141,800 River Basin Studies - For purchase of necessary mapping, surveying, test boring, field work, equipment, studies, legal fees, hearings, archaeological and environmental studies, data, engineering, technical services, appraisals and other related expenses to make water resources reconnaissance and feasibility studies of river basins, to identify drainage and flood
problem areas, to determine
viable alternatives for flood
damage reduction and drainage
improvement, and to prepare
project plans and specifications

Design Investigations - For purchase
of necessary mapping, equipment
test boring, field work for
Geotechnical investigations and
other design and construction
related studies

Rivers and Lakes Management - For
purchase of necessary surveying,
equipment, obtaining data, field work
studies, publications, legal fees,
hearings and other expenses in order to
expedite the fulfillment of the
provisions of the 1911 Act in
relation to the "Regulation of
Rivers, Lakes and Streams Act",
615 ILCS 5/4.9 et seq.

State Facilities - For materials,
equipment, supplies, services,
field vehicles, and heavy
construction equipment required
to operate, maintain, repair,
construct, modify or rehabilitate
facilities controlled or constructed
by the Office of Water Resources,
and to assist local governments
preserve the streams of the State.....................71,000
State Water Supply and Planning - For
data collection, studies, equipment
and related expenses for analysis
and management of the water resources
of the State, implementation of the
State Water Plan, and management
of state-owned water resources...............67,200
USGS Cooperative Program - For
payment of the Department's
share of operation and
maintenance of statewide
stream gauging network,
water data storage and
retrieval system, preparation
of topography mapping, and
water related studies; all
in cooperation with the U.S.
Geological Survey .........................360,800
Total $1,480,300
Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

WASTE MANAGEMENT AND RESEARCH CENTER

For Personal Services:
Payable from General Revenue Fund .................1,854,800

For State Contributions to Social Security:
Payable from General Revenue Fund ....................22,600

For Contractual Services:
Payable from General Revenue Fund ...................316,000

For Travel:
Payable from General Revenue Fund ....................16,500

For Commodities:
Payable from General Revenue Fund ....................88,000

For Printing:
Payable from General Revenue Fund .....................1,000

For Equipment:
Payable from General Revenue Fund ....................40,000

For Telecommunications Services:
Payable from General Revenue Fund ....................24,600

For Operation of Auto Equipment:
Payable from General Revenue Fund ....................25,000

For Ordinary and Contingent Expenses:
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Payable from Toxic Pollution Prevention Fund</td>
<td>89,700</td>
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<td>2</td>
<td>Payable from Hazardous Waste Research Fund</td>
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<td>3</td>
<td>Total</td>
<td>$2,950,300</td>
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**STATE GEOLOGICAL SURVEY**

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<td>For State Contributions to Social Security</td>
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<td>Payable from General Revenue Fund</td>
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<td>For Contractual Services:</td>
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<td>For Travel:</td>
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<td>18</td>
<td>Payable from General Revenue Fund</td>
<td>39,800</td>
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<td>19</td>
<td>For Equipment:</td>
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<td>20</td>
<td>Payable from General Revenue Fund</td>
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<td>21</td>
<td>For Telecommunications Services:</td>
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<td>22</td>
<td>Payable from General Revenue Fund</td>
<td>67,750</td>
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<tr>
<td>23</td>
<td>For Operation of Auto Equipment:</td>
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<tr>
<td>24</td>
<td>Payable from General Revenue Fund</td>
<td>55,000</td>
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</tbody>
</table>
STATE NATURAL HISTORY SURVEY

For Personal Services:
Payable from General Revenue Fund .................3,300,900

For State Contributions to Social Security:
Payable from General Revenue Fund ....................32,300

For Contractual Services:
Payable from General Revenue Fund ...................233,100

For Travel:
Payable from General Revenue Fund ...................17,000

For Commodities:
Payable from General Revenue Fund ....................49,000

For Printing:
Payable from General Revenue Fund .....................7,200

For Equipment:
Payable from General Revenue Fund ...................131,000

For Telecommunications Services:
Payable from General Revenue Fund ....................65,350

For Operation of Auto Equipment:
Payable from General Revenue Fund ...................30,100

For Mosquito Abatement and Research
including the diseases they spread:
Payable from the Emergency Public Health Fund ........200,000

Total $7,138,650
1. Payable from Used Tire Management Fund .......... $200,000
2. Total .................................................. $4,265,950

STATE WATER SURVEY

4. For Personal Services:
   Payable from General Revenue Fund ................. $3,485,200
6. For State Contributions to Social Security:
   Payable from General Revenue Fund ................. $27,500
8. For Contractual Services:
   Payable from General Revenue Fund ................. $176,100
10. For Travel:
    Payable from General Revenue Fund ................ $9,900
12. For Commodities:
    Payable from General Revenue Fund ................. $27,400
14. For Printing:
    Payable from General Revenue Fund ................ $1,800
16. For Equipment:
    Payable from General Revenue Fund ................. $92,200
18. For Telecommunications Services:
    Payable from General Revenue Fund ................. $50,750
20. For Operation of Auto Equipment:
    Payable from General Revenue Fund ................. $27,300
22. Total .................................................. $3,898,150

STATE MUSEUMS
For Personal Services:
  Payable from General Revenue Fund. ................3,503,500

For Employee Retirement Contributions
  Paid by the State:
  Payable from General Revenue Fund .....................0

For State Contributions to State Employees Retirement System:
  Payable from General Revenue Fund ......................422,900

For State Contributions to Social Security:
  Payable from General Revenue Fund ....................265,500

For Contractual Services:
  Payable from General Revenue Fund ....................632,700

For Travel:
  Payable from General Revenue Fund .....................29,300

For Commodities:
  Payable from General Revenue Fund ....................140,000

For Printing:
  Payable from General Revenue Fund .....................71,200

For Equipment:
  Payable from General Revenue Fund ....................55,000

For Telecommunications Services:
  Payable from General Revenue Fund ....................91,350

For Operation of Auto Equipment:
  Payable from General Revenue Fund ....................15,700

Total $5,227,150
FOR REFUNDS

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund .................... 1,500
Payable from State Boating Act Fund .................30,000
Payable from State Parks Fund .......................50,000
Payable from Wildlife and Fish Fund ...............1,150,000
Payable from Plugging and Restoration Fund ..........25,000
Payable from Underground Resources
  Conservation Enforcement Fund .......................25,000
Payable from Illinois Beach Marina Fund ..............25,000

Total $1,306,500

Section 100. The following named sum, new appropriation, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Department of Natural Resources:

Payable from General Revenue Fund:

  For Multiple Use Facilities and Programs for conservation purposes provided by the Department of Natural Resources, including
construction and development,
all costs for supplies, material
labor, land acquisition, services,
studies and all other expenses
required to comply with the
intent of this appropriation.....................1,555,200

Section 105. The sum of $2,487,048, less $1,000,000 to be lapsed from the unexpended appropriation, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:
Payable from the General Revenue Fund:
(From Article 51, Section 100 of Public Act 94-0798, as amended and Article 51, Section 105 of Public Act 94-0798)
For Multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, material labor, land acquisition, services, studies and all other expenses required to comply with the intent of this
Section 110. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for contributions of funds to park districts and other entities as provided by the "Illinois Horse Racing Act of 1975" and to public museums and aquariums located in park districts, as provided by "An Act concerning aquariums and museums in public parks" and the "Illinois Horse Racing Act of 1975" as now or hereafter amended.

Section 115. The amount of $1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for purposes including, but not limited to education, training, and recreation activities.

ARTICLE 250

Section 5. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Procurement Policy Board for its ordinary and contingent expenses.
ARTICLE 255

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the General Revenue Fund:

- For Personal Services ......................... 1,603,700
- For Employee Contributions Paid
  - By Employer ..................................... 0
- For State Contributions to State Employees' Retirement System .................. 184,850
- For State Contributions to Social Security ................................. 121,550
- For Contractual Services .......................... 47,000
- For Travel ........................................... 33,600
- For Commodities .................................. 9,600
- For Printing ....................................... 5,800
- For Equipment .................................... 4,600
- For Electronic Data Processing .................. 43,200
- For Telecommunication Services ................. 30,000
- For Operation of Auto Equipment .............. 14,000
- For Refunds ....................................... 200
- For Costs Associated with the Appeal
Process and the Reestablishment of a
Cook County Office ..................................57,900
Total $2,156,000

ARTICLE 260

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS
GOVERNMENT SERVICES

For Personal Services:
Payable from General Revenue Fund ................. 3,286,500
Payable from Motor Fuel Tax Fund .....................109,100
Payable from Illinois Tax Increment Fund .............199,200
Payable from Personal Property Tax Replacement Fund .........................873,500

For State Contributions to State Employees' Retirement System:
Payable from General Revenue Fund ...................378,000
Payable from Motor Fuel Tax Fund .....................12,600
Payable from Illinois Tax
Increment Fund .......................................................... 22,900
Payable from Personal Property Tax
Replacement Fund ....................................................... 100,500

For State Contributions to Social Security:
Payable from General Revenue Fund ............................... 246,200
Payable from Motor Fuel Tax Fund ................................. 7,500
Payable from Illinois Tax
Increment Fund ........................................................... 14,900
Payable from Personal Property Tax
Replacement Fund ....................................................... 65,500

For Group Insurance:
Payable from Motor Fuel Tax Fund ................................. 41,500
Payable from Illinois Tax
Increment Fund ........................................................... 59,200
Payable from Personal Property Tax
Replacement Fund ....................................................... 261,000

For Contractual Services:
Payable from General Revenue Fund ............................... 232,000
Payable from Motor Fuel Tax Fund ................................. 50,300
Payable from Personal Property Tax
Replacement Fund ....................................................... 10,000

For Travel:
Payable from General Revenue Fund ............................... 64,600
Payable from Motor Fuel Tax Fund ................................. 13,100
Payable from Personal Property Tax
Replacement Fund.................................................16,800

For Commodities:

Payable from General Revenue Fund .........................5,500
Payable from Motor Fuel Tax Fund ............................1,000
Payable from Personal Property Tax Replacement Fund .............................................3,600

For Equipment:

Payable from General Revenue Fund .......................126,800
Payable from Motor Fuel Tax Fund ..........................65,000
Payable from Personal Property Tax Replacement Fund .............................................46,000

For Electronic Data Processing:

Payable from General Revenue Fund ........................1,000

For Administration of the Illinois Affordable Housing Act:

Payable from Illinois Affordable Housing Trust Fund ..............................................2,600,000

For Administration of the Rental Housing Program:

Payable from the Rental Housing Support Program Fund ........................................1,750,000

Total $10,663,800

Section 6. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Department of Revenue to conduct a study to determine the impact of P.A. 93-715.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX ENFORCEMENT

For Personal Services:

Payable from General Revenue Fund ...................... 45,354,000
Payable from Motor Fuel Tax Fund ...................... 7,590,600
Payable from Underground Storage Tank Fund ......................... 189,000
Payable from Illinois Gaming Law Enforcement Fund ...................... 260,300
Payable from Home Rule Municipal Retailers Occupation Tax Fund ...................... 180,400
Payable from County Option Motor Fuel Tax Fund ...................... 120,600
Payable from Child Support Administrative Fund ...................... 1,455,700
Payable from Personal Property Tax Replacement Fund ...................... 1,064,900
For State Contributions to State Employees' Retirement System:

Payable from General Revenue Fund .......................... 5,216,100
Payable from Motor Fuel Tax Fund ......................... 872,900
Payable from Underground Storage Tank Fund ......................... 21,700
Payable from Illinois Gaming Law Enforcement Fund ................. 29,900
Payable from Home Rule Municipal Retailers Occupation Tax Fund ................. 20,800
Payable from County Option Motor Fuel Tax Fund ..................... 13,900
Payable from Child Support Administrative Fund .................... 167,400
Payable from Personal Property Tax Replacement Fund ................. 122,500

For State Contributions to Social Security:

Payable from General Revenue Fund ......................... 3,314,600
Payable from Motor Fuel Tax Fund ......................... 569,300
Payable from Underground Storage Tank Fund ......................... 14,200
Payable from Illinois Gaming Law Enforcement Fund ................. 19,000
Payable from Home Rule Municipal Retailers Occupation Tax Fund ................. 13,500
Payable from County Option Motor Fuel Tax Fund

Payable from Child Support Administrative Fund

Payable from Personal Property Tax Replacement Fund

For Group Insurance:
Payable from Motor Fuel Tax Fund
Payable from Underground Storage Tank Fund
Payable from Illinois Gaming Law Enforcement Fund
Payable from Home Rule Municipal Retailers Occupation Tax Fund
Payable from County Option Motor Fuel Tax Fund
Payable from Child Support Administrative Fund
Payable from Personal Property Tax Replacement Fund

For Contractual Services:
Payable from General Revenue Fund
Payable from Motor Fuel Tax Fund
Payable from Illinois Gaming Law Enforcement Fund
Payable from Personnel Property Tax Replacement Fund ........................................100,000

For Travel:
Payable from General Revenue Fund .......................1,468,800
Payable from Motor Fuel Tax Fund .......................1,161,200
Payable from Underground
Storage Tank Fund ........................................15,200
Payable from Illinois Gaming
Law Enforcement Fund .....................................25,200
Payable from Home Rule Municipal
Retailers Occupation Tax Fund ............................25,800
Payable from County Option Motor
Fuel Tax Fund ................................................15,300
Payable from Personal Property Tax Replacement Fund .....................................143,100

For Commodities:
Payable from General Revenue Fund ......................5,400
Payable from Motor Fuel Tax Fund ......................1,800
Payable from Underground
Storage Tank Fund ..........................................800
Payable from Illinois Gaming
Law Enforcement Fund ....................................2,900
Payable from Personal Property Tax Replacement Fund .....................................900

For Electronic Data Processing:
Payable from General Revenue Fund ......................2,700
Payable from Motor Fuel Tax Fund .........................3,400
Payable from Illinois Gaming Law Enforcement Fund ..........4,100
Payable from Personal Property Tax Replacement Fund ........1,000
For Administrative Costs of Joint State/Federal Motor Fuel Tax Enforcement Program:
Payable from Motor Fuel Tax Fund .........................71,000
For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per PA 91-173,
Including prior year costs:
Payable from Tax Compliance and Administration Fund ...........29,600
For Administrative Costs Associated with the Illinois Department of Revenue Federal Trust Fund:
Payable from the Illinois Department of Revenue Federal Trust Fund ..............250,000
For Administrative Costs Associated with Statewide Debt Collection:
Payable from the Debt Collection Fund .....................10,000
Total $73,887,300
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

OPERATIONS

TAX OPERATIONS

For Personal Services:

Payable from General Revenue Fund ............... 31,573,200
Payable from Motor Fuel Tax Fund ..................4,832,300
Payable from Underground Storage Tank Fund ..................360,800
Payable from Illinois Gaming Law Enforcement Fund ..................355,700
Payable from County Option Motor Fuel Tax Fund ..................200,200
Payable from Tax Compliance and Administration Fund ..................279,000
Payable from Personal Property Tax Replacement Fund ..................3,373,300

For Extra Help:

Payable from General Revenue Fund ...............87,100

For State Contributions to State Employees' Retirement System:
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<td>Payable from Underground Storage Tank Fund</td>
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<td>Payable from Illinois Gaming Law Enforcement Fund</td>
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<td>5</td>
<td>Payable from County Option Motor Fuel Tax Fund</td>
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<td>6</td>
<td>Payable from Tax Compliance and Administration Fund</td>
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<td>7</td>
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<td>For State Contributions to Social Security:</td>
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<td>Payable from Personal Property Tax Replacement Fund</td>
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<td>For Group Insurance:</td>
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Payable from Underground Storage Tank Fund ...........................................130,500

Payable from Illinois Gaming Law Enforcement Fund ...................................116,000

Payable from County Option Motor Fuel Tax Fund ........................................72,500

Payable from Tax Compliance and Administration Fund ..................................87,000

Payable from Personal Property Tax Replacement Fund .................................1,145,500

For Contractual Services:

Payable from General Revenue Fund .......................................................10,618,400
Payable from Motor Fuel Tax Fund .........................................................1,459,200
Payable from Underground Storage Tank Fund ...........................................6,800
Payable from Illinois Gaming Law Enforcement Fund ..................................176,400
Payable from Home Rule Municipal Retailers Occupation Tax Fund ...............132,300
Payable from County Option Motor Fuel Tax Fund ....................................18,000
Payable from Illinois Tax Increment Fund .................................................265,200
Payable from Child Support Administration Fund .................................6,800
Payable from Personal Property Tax Replacement Fund .............................1,163,800

For Travel:

Payable from General Revenue Fund .......................................................153,500
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<td>Payable from Motor Fuel Tax Fund</td>
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<td><strong>For Commodities:</strong></td>
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<td>3</td>
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<td>4</td>
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<td>6</td>
<td>Payable from County Option Motor Fuel Tax Fund</td>
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<td>7</td>
<td>Payable from Personal Property Tax Replacement Fund</td>
<td>48,000</td>
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<td><strong>For Printing:</strong></td>
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<td>11</td>
<td>Payable from Illinois Gaming Law Enforcement Fund</td>
<td>1,500</td>
</tr>
<tr>
<td>12</td>
<td>Payable from Personal Property Tax Replacement Fund</td>
<td>24,600</td>
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<td><strong>For Electronic Data Processing:</strong></td>
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<td>13</td>
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<td>3,293,700</td>
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<td>14</td>
<td>Payable from Motor Fuel Tax Fund</td>
<td>1,145,000</td>
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<td>15</td>
<td>Payable from Transportation Regulatory Fund</td>
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<tr>
<td>16</td>
<td>Payable from Illinois Gaming Law Enforcement Fund</td>
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Law Enforcement Fund ........................................... 52,900
Payable from Tax Compliance and
Administration Fund ........................................... 105,000
Payable from Child Support Administrative Fund ........ 1,400
Payable from Personal Property
Tax Replacement Fund ........................................... 2,951,800

For Telecommunications Services:
Payable from General Revenue Fund ...................... 2,363,200
Payable from Motor Fuel Tax Fund ....................... 235,900
Payable from Underground
Storage Tank Fund ............................................... 28,000
Payable from Illinois Gaming
Law Enforcement Fund ........................................... 10,500
Payable from Home Rule Municipal
Retailers Occupation Tax Fund ............................. 3,700
Payable from County Option Motor
Fuel Tax Fund ..................................................... 12,500
Payable from Illinois Tax
Increment Fund ................................................... 14,600
Payable from Tax Compliance and
Administration Fund ........................................... 5,700
Payable from Child Support Administrative
Fund ................................................................. 15,600
Payable from Personal Property Tax
Replacement Fund .............................................. 147,200
For Operation of Auto Equipment:
Payable from General Revenue Fund ....................37,400
Payable from Motor Fuel Tax Fund .....................25,400
Payable from Illinois Gaming
Law Enforcement Fund ................................18,600
Payable from Personal Property Tax
Replacement Fund ....................................16,000

For Expenses Related to or in support
of a government services shared
services center:
Payable from the General Revenue Fund ............6,084,000
Payable from the Motor Fuel Tax Fund ...............865,400
Payable from the Tax Compliance and
Administration Fund ..................................76,100

For Administration of the Illinois Petroleum Education
and Marketing Act:
Payable from the Tax Compliance
and Administration Fund .............................9,000

For Administration of the Dry Cleaners Environmental
Response Trust Fund Act:
Payable from the Tax Compliance
and Administration Fund .............................63,600

For Administration of the Simplified Telecommunications Act:
Payable from the Tax Compliance and
Administration Fund .................................1,455,800
For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053:
Payable from the Tax Compliance and Administration Fund .........................130,000
Total ........................................ $86,358,100

GOVERNMENT SERVICES GRANTS

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:
For the State's Share of County Supervisors of Assessments' or County Assessors' salaries,
as provided by law ......................... 2,550,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended ......................500,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended ......................702,000
For additional compensation for county treasurers, pursuant to Public Act
84-1432, as amended ........................................ 663,000

For the State’s Share of State’s Attorneys’
And Assistant State’s Attorneys’ salaries,
Including prior years costs ....................... 12,372,700

For the annual stipend for Sheriffs as
Provided in subsection (d) of Section
4-6300 and Section 4-8002 of the
Counties Code ........................................ 663,000

For the annual stipend to county
Coroners pursuant to 55 ILCS 5/4-6002
Including prior years costs ...................... 663,000

For the State’s Share of county
Public Defenders’ salaries
Pursuant to 55 ILCS 5/3-4007 ..................... 3,700,000

Total ........................................ 21,813,700

Payable from State and Local Sales

Tax Reform Fund:
For Allocation to Chicago for
additional 1.25% Use Tax Pursuant
to P.A. 86-0928 ................................. 46,386,400

Payable from Local Government Distributive
Fund:
For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to
P.A. 86-0928 ................................. 123,489,700
Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the

1.25% Use Tax Pursuant to P.A. 86-0928 ............ 23,193,200

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required

by the Senior Citizens Real

Estate Tax Deferral Act ......................... 5,900,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax

Increment Finance Districts .................... 21,076,600

TAX ENFORCEMENT GRANTS

Section 25. The following named sums, or so much thereof

as may be necessary, are appropriated to the Department of

Revenue for the purposes as follows:

Payable from the Illinois Gaming Law

Enforcement Fund:

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the

Charitable Games, Pull Tabs and Jar

Games Act ...................................... 1,300,000
TAX OPERATIONS GRANTS

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

Payable from the Motor Fuel Tax Fund:

For Reimbursement to International Fuel Tax Agreement Member States ........................................ 42,000,000

TAX OPERATIONS REFUNDS

For Refunds and Repayment to persons as provided by law:

Payable from Motor Fuel Tax Fund .................. 16,016,200

For Refund of certain taxes in lieu of credit memoranda, where such refunds are authorized by law:

Payable from General Revenue Fund ............... 6,576,500

For Refunds provided for in Section 13a.8 of the Motor Fuel Tax Act:

Payable from the Underground Storage Tank Fund ................................. 12,000

For Refunds associated with the Simplified Municipal Telecommunications Act:

Payable from the Municipal
Telecommunications Fund............................ 12,000

GOVERNMENT SERVICE GRANTS

Section 35. The sum of $62,400,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for Grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 36. The sum of $6,300,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 37. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Rental Housing Support Program Fund to the Department of Revenue to provide rental assistance pursuant to the Rental Housing Support Program, administered by the Illinois Housing Development Fund.
Section 40. The sum of $23,000,000, new appropriation, is appropriated and the sum of $9,000,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations and reappropriations heretofore made in Article 54, Section 40 of Public Act 94-0798 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

ILLINOIS GAMING BOARD

Section 45. The sum of $122,000,000, or so much thereof as may be necessary, is appropriated from the State Gaming Fund to the Department of Revenue for distributions to local governments for admissions and wagering tax.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

Payable from State Gaming Fund:

For Personal Services ............................ 6,060,300
For State Contributions to the State Employees' Retirement System ...............696,900
1 For State Contributions to
2   Social Security .................................... 277,800
3 For Group Insurance ............................... 1,291,000
4 For Contractual Services ......................... 859,300
5 For Travel ........................................... 61,000
6 For Commodities ...................................... 20,000
7 For Printing .......................................... 5,900
8 For Equipment ........................................ 194,100
9 For Electronic Data Processing ..................... 54,000
10 For Telecommunications ............................. 333,000
11 For Operation of Auto Equipment .................... 50,500
12 For Expenses Related to the Illinois State Police ........................................ 8,300,000
13 For Expenses Related to or in support of a government services shared services center ......................... 490,700
14 Total .................................................. $18,744,500

REFUNDS

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Revenue for:

    ILLINOIS GAMING BOARD

Payable from State Gaming Fund:

For Refunds .............................................. 50,000
LIQUOR CONTROL

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Dram Shop Fund to the Department of Revenue:

For Personal Services ............................ 2,249,600
For State Contributions to State Employees' Retirement System .......................258,700
For State Contributions to Social Security....................................167,400
For Group Insurance ........................................ 594,500
For Contractual Services .................................326,100
For Travel ..........................................117,000
For Commodities ......................................15,800
For Printing ..........................................5,900
For Equipment ........................................19,500
For Electronic Data Processing .......................44,800
For Telecommunications Services ......................54,900
For Operation of Automotive Equipment ................75,000
For Refunds ..........................................10,000

Total $3,939,200

Section 63. The sum of $97,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to
the Department of Revenue for expenses related to or in support of a government services shared services center.

Section 65. The amount of $281,700, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue to conduct a study to determine the extent of enforcement of laws relating to access by minors to tobacco products.

Section 70. The sum of $165,500 or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for the purpose of operating the local government tobacco enforcement grant program.

Section 75. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Department of Revenue for grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products.

Section 80. The sum of $196,700, or so much thereof as may be necessary, respectively, are appropriated for the Retailer Education Program from the Dram Shop Fund to the Department of Revenue.
Section 85. The sum of $268,600, or so much thereof as may be necessary, is appropriated from the Dram Shop Fund to the Department of Revenue for the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program.

LOTTERY

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the State Lottery Fund to meet the ordinary and contingent expenses of the Department of Revenue for Lottery, including operating expenses related to Multi-State Lottery games pursuant to the Illinois Lottery Law:

OPERATIONS

Payable from State Lottery Fund:

For Personal Services ........................................... 7,868,100
For State Contributions for the State Employees' Retirement System .........................904,800
For State Contributions to Social Security ..................................................589,200
For Group Insurance ...............................2,239,000
For Contractual Services .........................30,088,300
For Travel ..........................................107,400
For Commodities .............................................58,400
For Printing ..................................................29,700
For Equipment ..............................................260,500
For Electronic Data Processing .........................2,505,700
For Telecommunications Services .......................9,488,200
For Operation of Auto Equipment .......................425,000
For Expenses of Developing and
Promoting Lottery Games ...............................7,533,200
For Expenses of the Lottery Board .....................8,300
For Expenses Related to or in support
of a government services shared services............832,700
For Refunds .................................................48,000
Total ..................................................................$62,986,500

Section 95. The sum of $315,050,000, or so much thereof
as may be necessary, is appropriated from the State Lottery
Fund to the Department of the Revenue for Lottery, for
payment of prizes to holders of winning lottery tickets or
shares, including prizes related to Multi-State Lottery
games, and payment of promotional or incentive prizes
associated with the sale of lottery tickets, pursuant to the
provisions of the "Illinois Lottery Law".

RACING
Section 105. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Horse Racing Fund to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

OPERATIONS

GENERAL OFFICE

For Personal Services ......................... 1,002,900
For State Contributions to State
   Employees' Retirement System .................. 115,300
For State Contributions to
   Social Security ............................. 75,100
For Group Insurance ............................ 246,500
For Contractual Services ....................... 285,200
For Travel ..................................... 32,700
For Commodities .............................. 7,500
For Printing .................................. 10,700
For Equipment ................................ 18,400
For Electronic Data Processing ................ 140,100
For Telecommunications Services ............... 91,600
For Operation of Auto Equipment .............. 21,500
For Expenses related to the Laboratory
   Program .................................. 1,893,100
For Expenses related to the Regulation
Of Racing Program ......................................................... 3,962,200
For Expenses Related to or in support of a government services shared services center ............................................. 62,100
For Refunds ..................................................................... 300
Total .............................................................................. $7,965,200

ARTICLE 265

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services ......................................................... 46,800
For Employee Retirement Contributions
  Paid by Employer ............................................................. 0
For State Contributions to the State Employees' Retirement System ......................... 5,400
For State Contributions to Social Security ......................................................... 3,600
For Contractual Services ....................................................... 17,500
For Travel ....................................................................... 1,200
For Commodities ......................................... 200
For Printing .............................................. 0
For Equipment ............................................. 0
For Electronic Data Processing ......................... 0
For Telecommunications Services ...................... 400
Total $75,100

CENTRAL OFFICE
For Employee Retirement Contributions
Paid by Employer for Prior Fiscal Year:
Payable from General Revenue Fund ............... 136,500

Section 10. The sum of $0, minus the amount transferred
to the State Employees' Retirement System pursuant to
continuing appropriation authorized by the State Pensions
Fund Continuing Appropriation Act, is appropriated from the
State Pensions Fund to the Board of Trustees of the State
Employees' Retirement System pursuant to the provisions of
Section 8.12 of "An Act in relation to State finance",
approved June 10, 1919, as amended.

Section 15. The sum of $46,872,500, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Board of Trustees of the Judges' Retirement
System for the State's Contribution, as provided by law.
Section 20. The sum of $0, minus the amount transferred to the Judges' Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the Judges' Retirement System pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.

Section 25. The sum of $6,809,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Trustees of the General Assembly Retirement System for the State's Contribution, as provided by law.

Section 30. The sum of $0, minus the amount transferred to the General Assembly Retirement System pursuant to continuing appropriation authorized by the State Pensions Fund Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the General Assembly Retirement System, pursuant to the provisions of Section 8.12 of "An Act in relation to State finance", approved June 10, 1919, as amended.
Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services........................... 16,171,000
For State Contributions to State Employees' Retirement System.....................1,863,700
For State Contributions to Social Security..................................1,237,100
For Contractual Services .........................18,313,900
For Travel ..........................................320,600
For Commodities .....................................528,200
For Printing ........................................898,000
For Equipment .......................................592,100
For Telecommunications Services ...................1,266,000
For Operation of Auto Equipment ...............102,700
Total $41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services ......................... 11,001,900
For Employee Retirement Contributions Employees' Retirement System.....................1,268,000
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<th>Description</th>
<th>Amount</th>
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<td>For State Contributions to Social Security</td>
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<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>4</td>
<td>For Equipment</td>
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<td><strong>Total</strong></td>
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<td>Payable from Public Aid Recoveries Trust Fund:</td>
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<td>For Personal Services</td>
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<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
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<td>For Group Insurance</td>
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<td><strong>Total</strong></td>
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<td>Payable from Long Term Care Provider Fund:</td>
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<td>For Administrative Expenses</td>
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<td><strong>ENERGY ASSISTANCE</strong></td>
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<td>Payable from Energy Administration Fund:</td>
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<td>For Personal Services</td>
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<td>For State Contributions to State Employees' Retirement System</td>
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<td>For Group Insurance</td>
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<td>For Contractual Services</td>
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<tr>
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<td>For Travel</td>
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<td>For Equipment</td>
<td>$8,700</td>
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<td>4</td>
<td>For Telecommunications Services</td>
<td>$6,100</td>
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<td>5</td>
<td>For Operation of Automotive Equipment</td>
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<td>6</td>
<td>For Administrative and Grant Expenses</td>
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<td></td>
<td>Relating to Training, Technical Assistance, and Administration of the</td>
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<td>Weatherization Programs</td>
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<td>Total</td>
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<td>Payable from Low Income Home Energy Assistance Block Grant Fund:</td>
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<td>For Personal Services</td>
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<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
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<td>For Group Insurance</td>
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<td>For Printing</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Automotive Equipment</td>
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<td>For Expenses Related to the Development and Maintenance of the LIHEAP System</td>
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**CHILD SUPPORT ENFORCEMENT**

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<tr>
<td>5</td>
<td>Payable from Child Support Administrative Fund:</td>
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<td>7</td>
<td>For Personal Services</td>
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<td>For Employee Retirement Contributions</td>
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<td>Paid by Employer</td>
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<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
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<td>For Group Insurance</td>
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<td>For Telecommunications Services</td>
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<td>For Costs Related to the State Disbursement Unit</td>
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<td>20</td>
<td>For Administrative Costs Related to Enhanced Collection Efforts including</td>
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<td>21</td>
<td>Paternity Adjudication Demonstration</td>
<td>$13,058,700</td>
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</table>
For Child Support Enforcement

Demonstration Projects...........................1,400,000

Total $181,090,800

The amount of $31,008,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services ......................... 1,486,200
For Employee Retirement Contributions
  Paid by Employer............................... 25,300
For State Contributions to State
  Employees' Retirement System............... 171,300
For State Contributions to Social Security .... 113,700
For Contractual Services ..................... 386,300
For Travel ..................................... 10,900
For Equipment .................................. 29,600

Total $2,223,300

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services ......................... 6,890,400
For State Contributions to State
  Employees' Retirement System............... 794,100
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<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>For Printing</td>
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<td>7</td>
<td>For Equipment</td>
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**MEDICAL**

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<td>For State Contributions to Social Security</td>
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<td>13</td>
<td>For Contractual Services</td>
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<td>For Travel</td>
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<td>For Equipment</td>
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<td>16</td>
<td>For Telecommunications Services</td>
<td>1,430,800</td>
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<tr>
<td>17</td>
<td>For Purchase of Medical Management Services</td>
<td>9,612,400</td>
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<tr>
<td>18</td>
<td>and costs associated with the develop-</td>
<td></td>
</tr>
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</table>
ment and implementation of an
electronic Medicaid client eligibility
verification system..............................1,515,000
For Costs Associated with the
Development, Implementation and
Operation of a Medical Data
Warehouse ........................................3,894,900
For Refunds of Premium Payments Received
Pursuant to Section 25(a)(2) of the
Children's Health Insurance Program Act,
or under the provisions of the Health
Benefits for Workers with Disabilities
Program, or under the provisions of the
Covering ALL KIDS Health
Insurance Act ......................................96,000
Total .................................................$58,140,100
Payable from Provider Inquiry Trust Fund:
For expenses associated with
providing access and utilization
of Department eligibility files ................. 1,500,000

Section 10. In addition to any amounts heretofore
appropriated, the following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for Medical
Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from General Revenue Fund:

For Physicians ..................................735,288,400
For Dentists ....................................126,091,200
For Optometrists .................................14,770,800
For Podiatrists .................................2,864,200
For Chiropractors .................................1,721,200
For Hospital In-Patient, Disproportionate Share and Ambulatory Care....................2,547,424,000
For federally defined Institutions for Mental Diseases ......................................130,489,400
For Supportive Living Facilities .................58,674,000
For all other Skilled, Intermediate, and Other Related Long Term Care Services ...........857,653,000
For Community Health Centers .......................210,632,000
For Hospice Care ..................................57,023,100
For Independent Laboratories .....................43,833,200
For Home Health Care, Therapy, and Nursing Services ........................................45,570,700
For Appliances ....................................77,381,100
For Transportation ..............................94,379,300
For Other Related Medical Services
and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes .................164,830,600

For Medicare Part A Premiums .........................27,094,800
For Medicare Part B Premiums .......................248,751,500
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997.............13,891,100
For Health Maintenance Organizations and Managed Care Entities .........................253,319,500
For Division of Specialized Care for Children ........................................80,518,600

Total $5,792,201,700

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and operation of the
Illinois Cares Rx Program:

Payable from:

General Revenue Fund .........................737,248,100
Drug Rebate Fund .............................766,000,000
Tobacco Settlement Recovery Fund ............375,152,900
Medicaid Buy-In Program Revolving Fund ....100,000
Total $1,878,501,000

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons
   Suffering from Chronic Renal Disease ..........1,006,100
For Grants for Medical Care for Persons
   Suffering from Hemophilia ....................7,001,700
For Grants for Medical Care for Sexual
   Assault Victims ..................................1,600,000
For Grants to Altgeld Clinic ....................400,000
For Grants to the Rush Alzheimer’s
   Disease Center ..................................500,000
For Grants to the Gilead Outreach
   and Referral Center ............................500,000
Total $11,007,800

The Department, with the consent in writing from the
Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of $7,832,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of $40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with children’s mental health programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
to the Department of Healthcare and Family Services for the
purposes hereinafter named:
Payable from Tobacco Settlement Recovery Fund:
For Deposit into the Medical Research
and Development Fund ......................... 6,400,000
For Deposit into the Post-Tertiary
Clinical Services Fund .......................6,400,000
For Deposit into the Independent Academic
Medical Center Fund .......................1,000,000
Total ........................................ $13,800,000

Section 25. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Healthcare and Family Services for the
purposes hereinafter named:
FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT
Payable from:
Independent Academic Medical
Center Fund ........................................ 2,000,000
Medical Research and Development Fund ........12,800,000
Post-Tertiary Clinical Services Fund ..........12,800,000
Total ........................................ $27,600,000

Section 30. In addition to any amounts heretofore
appropriated, the following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for Medical
Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN’S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons
With A Developmental Disability:
For Administrative Expenditures ......................... 94,200

Payable from Long Term Care Provider Fund:
For Skilled, Intermediate, and Other Related
Long Term Care Services .................................795,328,300
For Administrative Expenditures .......................2,033,000
Total $797,361,300

Payable from Hospital Provider Fund:
For Hospitals ..................................................1,215,200,000
For Medical Assistance Providers ........................... 0
Total $1,215,200,000

Section 35. In addition to any amounts heretofore
appropriated, the following named amounts, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Healthcare and Family Services for Medical
Assistance and Administrative Expenditures:
FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals ....................1,981,119,000
For Administrative Expenditures .....................500,000
Total $1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or Inter-Governmental Transfers Made by Providers During the Period From July 1, 1991 through June 30, 2007:

Payable from:

Care Provider Fund for Persons With A Developmental Disability ................. 1,000,000
Long Term Care Provider Fund ......................2,750,000
County Provider Trust Fund ......................1,000,000
Total $4,750,000

Section 45. The amount of $15,000,000, or so much thereof as may be necessary, is appropriated to the
Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of $225,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of $8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of $8,673,300, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.
Section 65. The amount of $140,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy Assistance Act of 1989, as Amended,
Including Prior Year Costs .........................97,900,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community Organizations Including Reimbursement
For Costs in Prior Years .........................17,500,000
Payable from Low Income Home Energy Assistance Block Grant Fund:\nFor Grants to Eligible Recipients Under the Low Income Home Energy Assistance Act of 1981, Including Reimbursement for Costs in Prior Years
\[\text{302,000,000}\]
Payable from Good Samaritan Energy Trust Fund:\nFor Grants, Contracts and Administrative Expenses Pursuant to the Good Samaritan Energy Plan Act
\[\text{2,150,000}\]

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government and other refunds:

Payable from Energy Administration Fund
\[\text{300,000}\]
Payable from Low Income Home Energy Assistance Block Grant Fund
\[\text{600,000}\]
Total
\[\text{900,000}\]
Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

EMPLOYEE HEALTH INSURANCE

FOR GROUP INSURANCE

Payable from:

General Revenue Fund .........................1,065,037,500
Road Fund ....................................130,520,200
Total $1,195,557,700

The amount of $1,785,234,100, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

Payable from Local Government Health Insurance Reserve Fund:

For Personal Services .........................554,800
For State Contributions to State Employees’ Retirement System ..................63,900
For State Contributions to Social Security ........................................42,400
For Group Insurance ...........................147,200
For Contractual Services ........................................... 169,500
For Travel .......................................................... 19,000
For Commodities .................................................. 10,000
For Printing ......................................................... 140,000
For Equipment ...................................................... 17,700
For Electronic Data Processing ................................. 47,000
For Telecommunications Services .............................. 18,400
For Operation of Automotive Equipment .................... 6,500

Total $1,236,400

For the Local Governments’ Contribution
Under Program of Group Life, Dental, Hospital, and Surgical and Medical Insurance for Persons Serving Local Governments ......................................................... 98,831,800

Section 85. The amount of $350,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Illinois Prescription Drug Discount Program Fund for expenses related to the Illinois Prescription Drug Discount Program.

ARTICLE 275

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects


and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled
under Article III .............................. 28,000,000

For Temporary Assistance for Needy Families under Article IV
and other social services including Emergency Assistance for families
with Dependent Children .........................137,065,000

For Grants Associated with Child Care Services, Including Operating and Administrative Costs ........................592,960,300

For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs ..............................10,167,500

For Refugees ........................................1,575,700

For New Americans Initiative ........................3,000,000

For State Family and Children Assistance ..........1,339,000

For State Transitional Assistance .................11,500,000
For Immigrant Services pursuant to 305 ILCS 5/12-4.34 ......................... 5,300,000
For grants and for Administrative Expenses associated with Refugee Social Services ...................... 541,000
Total ........................................... $791,448,500

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION
Payable from General Revenue Fund:
For Personal Services ............................. 159,600
For Employee Retirement Contributions
Paid by Employer ........................................ 1,700
For Retirement Contributions ......................... 18,400
For State Contributions to Social Security ........... 12,200
For Contractual Services .............................. 4,100
Total .................................................. $196,000

Section 30. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated from the General
Revenue Fund to meet the ordinary and contingent expenses of
the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER
For costs associated with the operation
of Tinley Park Mental Health Center or
the Transition of Tinley Park Mental Health
Center Services to alternative community
or state-operated settings ......................... 19,387,500
Total .................................................. $19,387,500

Section 35. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenditures of the Department of
Human Services:
ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services ............................21,984,600
For Employee Retirement Contributions
  Paid by Employer........................................0
For Retirement Contributions ......................2,533,700
For State Contributions to Social Security ......1,680,100
For Group Insurance .....................................100
For Contractual Services ..........................3,332,600
For Contractual Services:
  For Leased Property Management .................42,128,100
For Contractual Services:
  For Press Information Officers Management ....823,300
For Contractual Services:
  For Graphic Design Management ...................98,100
For Contractual Services:
  For On-line Legal Services Management ...........72,000
For Travel ..............................................304,100
For Commodities ......................................1,509,000
For Printing ............................................983,200
For Equipment .........................................216,000
For Telecommunications Services ..................1,293,900
For Operation of Auto Equipment .................230,100
For In-Service Training .............................17,600
For Expenses Related to Training
Department Staff .................................................. 150,700
For Health Insurance Portability and Accountability Act .................. 418,000
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund .................. 3,329,300
Total .......................................................... $81,104,500

Payable from the DHS Recoveries Trust Fund:
For Personal Services ............................................ 2,886,200
For Employee Retirement Contributions
   Paid by Employer .................................................. 0
For Retirement Contributions .................................. 332,600
For State Contributions to Social Security .................. 220,800
For Group Insurance .............................................. 769,000
For Contractual Services ........................................ 1,196,200
For Contractual Services:
   For Leased Property Management ....................... 396,200
   For Travel ...................................................... 50,000
   For Commodities .............................................. 16,800
   For Printing .................................................... 7,600
   For Equipment ................................................. 2,900
   For Telecommunications Services .......................... 15,000
Total .......................................................... $5,893,300

Payable from Vocational Rehabilitation Fund:
For Personal Services ............................................ 4,975,400
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>For Employee Retirement Contributions</td>
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<tr>
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<td>Paid by Employer</td>
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<tr>
<td>2</td>
<td>For Retirement Contributions</td>
<td>573,400</td>
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<td>3</td>
<td>For State Contributions to Social Security</td>
<td>380,600</td>
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<td>4</td>
<td>For Group Insurance</td>
<td>1,518,000</td>
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<td>5</td>
<td>For Contractual Services</td>
<td>1,331,000</td>
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<tr>
<td>6</td>
<td>For Contractual Services:</td>
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<tr>
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<td>For Leased Property Management</td>
<td>6,123,000</td>
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<td>7</td>
<td>For Travel</td>
<td>136,000</td>
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<td>8</td>
<td>For Commodities</td>
<td>136,500</td>
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<tr>
<td>9</td>
<td>For Printing</td>
<td>37,000</td>
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<tr>
<td>10</td>
<td>For Equipment</td>
<td>198,600</td>
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<td>11</td>
<td>For Telecommunications Services</td>
<td>226,500</td>
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<tr>
<td>12</td>
<td>For Operation of Auto Equipment</td>
<td>28,500</td>
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<tr>
<td>13</td>
<td>For In-Service Training</td>
<td>366,700</td>
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<td>14</td>
<td><strong>Total</strong></td>
<td><strong>$16,031,200</strong></td>
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<tr>
<td>15</td>
<td>Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund:</td>
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<td>16</td>
<td>For Contractual Services:</td>
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<td>17</td>
<td>For Leased Property Management</td>
<td>219,500</td>
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<td>18</td>
<td><strong>Payable from Federal National Community Services Grant Fund:</strong></td>
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<td>19</td>
<td>For Contractual Services:</td>
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<td>20</td>
<td>For Leased Property Management</td>
<td>31,300</td>
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<td>21</td>
<td><strong>Payable from Special Purposes Trust Fund:</strong></td>
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<td>22</td>
<td>For Contractual Services:</td>
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<tr>
<td>23</td>
<td>For Leased Property Management</td>
<td></td>
</tr>
</tbody>
</table>
For Contractual Services:  
  For Leased Property Management .................. $506,600

Payable from Old Age Survivors’ Insurance Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $2,739,900

Payable from Early Intervention Services  
  Revolving Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $66,500

Payable from USDA Women, Infants & Children Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $354,500

Payable from Local Initiative Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $102,300

Payable from Domestic Violence Shelter and Service Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $53,300

Payable from Community Mental Health Service  
  Block Grant Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $62,000

Payable from Juvenile Justice Trust Fund:  
  For Contractual Services:  
  For Leased Property Management .................. $7,800
Payable from DMH/DD Private Resources Fund:
   For Costs associated with the Health
   and Human Services Reform Activities
   funded by Private Donations from the
   Annie E. Casey Foundation ....................... 150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 45. The following named sums, or so much thereof
   as may be necessary, respectively, are appropriated to the
   Department of Human Services for the purposes hereinafter
   named:

GRANTS-IN-AID

For Tort Claims:
   Payable from General Revenue Fund ................. 580,900
   Payable from Vocational Rehabilitation Fund .......10,000
   Total                                           $590,900

For Reimbursement of Employees for
   Work-Related Personal Property Damages:
   Payable from General Revenue Fund ............... 12,600

For Grants Associated with Systems Change
   Including Operating and Administrative Costs
   Payable from the DHS Federal Projects Fund .......450,000

PERMANENT IMPROVEMENTS
Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition. No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital Improvements at various facilities.............. 1,595,700 For Miscellaneous Permanent Improvements..............250,700 Total $1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS Payable from General Revenue Fund ....................... 9,000 Payable from Vocational Rehabilitation Fund ............5,000
Payable from Youth Drug Abuse Prevention Fund ........... 30,000
Payable from DHS Federal Projects Fund .................... 25,000
Payable from USDA Women, Infants and Children Fund .... 200,000
Payable from Maternal and Child Health Services Block Grant Fund ......................... 5,000
Payable from Mental Health Fund ............................. 100,000
Payable from the Early Intervention Services Revolving Fund .................... 300,000
Payable from Drug Treatment Fund ....................... 5,000
Total ....................................... $679,000

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:
For Personal Services ........................................ 8,329,800
For Employee Retirement Contributions
   Paid by Employer ........................................... 0
   For Retirement Contributions ............................... 960,000
For State Contributions to Social Security .......... 637,200
For Contractual Services .................................. 9,832,600
For Contractual Services:
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Information Technology Management</td>
<td>14,192,900</td>
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<td>For Travel</td>
<td>51,900</td>
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<td>For Equipment</td>
<td>800,000</td>
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<td>For Electronic Data Processing</td>
<td>2,450,400</td>
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<td>For Telecommunications Services</td>
<td>4,031,800</td>
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Payable from Vocational Rehabilitation Fund:

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<tr>
<td>For Personal Services</td>
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<td>For Employee Retirement Contributions</td>
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<td>For Retirement Contributions</td>
<td>228,400</td>
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<td>For State Contributions to Social Security</td>
<td>151,600</td>
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<td>For Group Insurance</td>
<td>421,000</td>
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<td>For Contractual Services</td>
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<td>For Contractual Services: Information Technology Management</td>
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<td>For Travel</td>
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<td>For Commodities</td>
<td>60,600</td>
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<td>For Printing</td>
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<td>For Equipment</td>
<td>850,000</td>
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<td>For Telecommunications Services</td>
<td>1,950,000</td>
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<td>For Operation of Auto Equipment</td>
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<td><strong>Total</strong></td>
<td><strong>9,047,900</strong></td>
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Payable from USDA Women, Infants and Children Fund:

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<tr>
<th>Item</th>
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<tr>
<td>For Personal Services</td>
<td>262,300</td>
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</table>
For Employee Retirement Contributions
  Paid by Employer ........................................ 0
For Retirement Contributions ......................... 30,200
For State Contributions to Social Security ............ 20,100
For Group Insurance ....................................... 44,000
For Contractual Services ................................ 325,400
For Contractual Services:
  For Information Technology Management ............. 391,900
  For Electronic Data Processing ...................... 150,000
Total $1,223,900

Payable from Maternal and Child Health Services
  Block Grant Fund:
    For Operational Expenses Associated with
      Support of Maternal and Child Health
      Programs ........................................ 236,000
Payable from the Mental Health Fund:
  For Services Provided Under Contract
    to Maximize Cost Recovery ........................... 650,400

Section 65. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated from the General
Revenue Fund for the ordinary and contingent expenditures of
the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER
### Section 70.

The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

#### ALTON MENTAL HEALTH CENTER

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<th>Item</th>
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<td>For Retirement Contributions</td>
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</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>542,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,250,600</td>
</tr>
<tr>
<td>For Travel</td>
<td>3,900</td>
</tr>
<tr>
<td>For Commodities</td>
<td>405,900</td>
</tr>
<tr>
<td>For Printing</td>
<td>4,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>26,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>35,700</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>28,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$10,198,200</strong></td>
</tr>
</tbody>
</table>
For State Contributions to Social Security .........................................1,266,100
For Contractual Services ..................................................1,768,100
For Travel ...........................................................................29,400
For Commodities .................................................................387,100
For Printing ........................................................................12,000
For Equipment .....................................................................86,900
For Telecommunications Services ..........................110,300
For Operation of Auto Equipment ......................65,000
For Expenses Related to Living Skills Program .......3,300
For Costs Associated with Behavioral Health Services - Alton Network ..............5,003,700
Total ....................................................................................$27,173,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:
For Personal Services ..................................................29,473,600
For Employee Retirement Contributions

  Paid by Employer .................................................................0
For Retirement Contributions .................................3,396,800
For State Contributions to Social Security ........2,254,700
For Group Insurance .................................................7,997,000
1 For Contractual Services .........................11,601,800
2 For Travel ..........................................198,000
3 For Commodities .....................................379,100
4 For Printing ........................................165,000
5 For Equipment .....................................1,819,900
6 For Telecommunications Services ...................1,404,700
7 For Operation of Auto Equipment .........................100
8 Total $58,690,700

9 Section 80. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services:
12 BUREAU OF DISABILITY DETERMINATION SERVICES
13 GRANTS-IN-AID
14 Payable from Old Age Survivors' Insurance:
15 For Services to Disabled Individuals .............19,000,000
16 Payable from General Revenue Fund:
17 For SSI Advocacy Services ........................ 2,314,700
18 Payable from the Special Purposes Trust Fund ....... 606,000

19 Section 85. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:
22 HOME SERVICES PROGRAM
23 Payable from General Revenue Fund:
For Personal Services ........................................ 4,658,300
For Employee Retirement Contributions
  Paid by Employer ........................................... 0
For Retirement Contributions ............................ 536,900
For State Contribution to Social Security ........... 356,300
For Contractual Services .................................. 4,800
For Travel ..................................................... 117,000
For Commodities .......................................... 1,800
For Printing .................................................... 3,400
For Equipment ................................................. 900
For Telecommunications Services ....................... 4,100
Total $5,683,500

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

Payable from General Revenue Fund:
  For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating and administrative costs .......... 408,573,900

Payable from General Revenue Fund:
  For a Pilot Project for Quality
Home Support for the Division of Specialized Care for Children ....................1,000,000

Section 92. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services ............................ 3,681,800
For Employee Retirement Contributions
  Paid by Employer ........................................0
For Retirement Contributions .......................424,400
For State Contribution to Social Security ........281,600
For Contractual Services ............................450,000
For Travel ................................................98,000
For Commodities ......................................13,000
For Equipment ..........................................4,800
For Telecommunications Services .................56,100
Total $5,009,700

Payable from the Community Mental Health Services Block Grant Fund:

For Personal Services ...............................539,700
For Employee Retirement Contributions Paid by Employer .......................0
For Retirement Contributions .........................62,200
For State Contributions to Social Security ..........41,300
For Group Insurance .................................131,000
For Contractual Services ............................119,400
For Travel ...........................................10,000
For Commodities .......................................5,000
For Equipment .........................................5,000
Total $913,600

Section 95. The following named sums, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for Grants-In-Aid and Purchased Care in its
various regions pursuant to Sections 3 and 4 of the Community
Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:
Payable from General Revenue Fund ...............220,416,200
Payable from Community Mental Health Services Block Grant Fund ...............13,025,400
Payable from the DHS Federal Projects Fund .........................16,000,000
Payable from General Revenue Fund:
For Costs Associated with the Purchase and
Disbursement of Psychotropic Medications
for Mentally Ill Clients in the Community........3,000,000
Payable from General Revenue Fund:

For Psychiatric Services North Central Network....9,607,300
Payable from the General Revenue Fund:

For Supportive MI Housing.........................10,350,000
Payable from the Mental Health Transportation Fund:

For all costs associated with Mental
Health Transportation..............................1,200,000
Payable from Community Mental Health

Medicaid Trust Fund:
For all costs and administrative
expenses associated with Medicaid

Services for Persons with Mental
Illness, including prior year costs.............95,689,900
Payable from General Revenue Fund:

For Emergency Psychiatric Services..............10,620,400
Payable from General Revenue Fund..............25,481,900
Payable from Community Mental Health Services

Block Grant Fund.................................4,341,800
Payable from the Children’s Mental Health Partnership:

Payable from General Revenue Fund.............2,000,000
Payable from General Revenue Fund:
For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program......24,612,800

Payable from General Revenue Fund:
For Costs Associated with Children and Adolescent Mental Health Programs ..............11,493,500

Payable from Community Mental Health Services Block Grant Fund:
For Teen Suicide Prevention Including Provisions Established in Public Act 85-0928 ............................................206,400

Total $448,045,600

Section 98. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:
For Personal Services .............................4,672,000
For Employee Retirement Contributions
Paid by Employer.........................................0
For Retirement Contributions .........................538,500
For State Contribution to Social Security .........................357,400
For Contractual Services ........................................ 216,600
For Travel ..................................................... 56,800
For Commodities ............................................. 10,400
For Equipment ................................................... 357,700
For Telecommunications Services ......................... 38,800
Total ........................................................................ 6,248,200

Section 99. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE
For Community Based Services for Persons with Developmental Disabilities at the approximate cost set forth below:
Payable from the General Revenue Fund .............. 570,358,300
Payable from the Mental Health Fund ................. 9,965,600
Total ...................................................................... $580,323,900
Payable from General Revenue Fund:
For Developmental Disability Quality Assurance Waiver ................................................. 492,700
Payable from General Revenue Fund:
For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities .......................9,232,200
Payable from the General Revenue Fund:
For Family Assistance Program, the
Home Based Support Services Program,
and for costs associated with services
for individuals with Developmental
Disabilities to enable them to reside
in their homes, at the approximate costs
set forth below ....................................27,839,500
For the Family Assistance Program ....5,000,000
For the Home Based Support
Services Program ......................22,839,500
Total .............................................. $37,564,400

Payable from the Illinois Affordable
Housing Trust Fund:
For costs associated with the Home Based
Support Services Program and for costs
associated with services for individuals
with developmental disabilities to
enable them to reside in their
homes ..................................................1,300,000

Payable from the General Revenue Fund:
For a grant to the Autism Program for an Autism Diagnosis Education Program For Young Children 2,500,000 Payable from the Community Developmental Disabilities Services Medicaid Trust Fund 5,000,000 Payable from the General Revenue Fund: For a grant to Lewis and Clark Community College 220,000 Payable from the General Revenue Fund: For a grant to the ARC of Illinois for the Life Span Project 540,000 Payable from the General Revenue Fund: For a grant for the Best Buddies Program 500,000

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes: Payable from the General Revenue Fund For costs associated with Developmental Disability Community Transitions or State Operated Facilities 2,450,000 For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service
System .................................................................6,512,800
For Intermediate Care Facilities for the Mentally Retarded and Alternative Community Programs including prior year costs ..................................................356,856,200 Payable from the Care Provider Fund For Persons with A Developmental Disability ......40,000,000 Total $405,819,000

Section 101. The sum of $30,000,000, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for the following purposes:
Payable from the Health and Human Services Medicaid Trust Fund:
For the Home Based Support Services Program for services to additional children ............3,000,000 For the Home Based Support Services Program for services to additional adults ............9,000,000 For additional Community Integrated Living Arrangement Placements for persons with developmental disabilities .........................6,000,000 For Community Based Mobile Crisis Teams for persons with developmental disabilities .......................2,000,000
For diversion, transition, and
aftercare from institutional settings
for persons with a mental illness ...............7,000,000
For the Children’s Mental Health
Partnership .....................................3,000,000

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:
Payable from the Autism Research Checkoff Fund:
For costs associated with autism research ...........100,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:
INSPECTOR GENERAL
Payable from General Revenue Fund:
For Personal Services ......................... 3,459,900
For Employee Retirement Contributions
Paid by Employer .......................................0
For Retirement Contributions ......................... 398,700
For State Contributions to Social Security .......... 264,600
For Contractual Services ............................. 99,900
For Travel .......................................... 134,100
For Commodities ...................................... 23,500
For Equipment ........................................ 38,800
For Telecommunications Services ...................... 96,000
Total $4,614,700

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDITION PREVENTION
Payable from the Youth Alcoholism and Substance Abuse Prevention Fund:
For Deposit into the Fund which receives all payments under Section 5-3 of Act for Alcoholic Liquors ......................... 150,000

ADDITION PREVENTION
GRANTS-IN-AID
Payable from General Revenue Fund:
For Addiction Prevention and Related Services .... 6,118,600
For Methamphetamine Awareness ..................... 1,500,000
Payable from the Youth Alcoholism and Substance Abuse Fund.............................1,050,000
Payable from Alcoholism and Substance Abuse Fund.............................6,009,300
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund.................................16,000,000
Total $30,677,900

Section 118. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

 ADDICTION TREATMENT

Payable from General Revenue Fund:
For Personal Services .................................................863,800
For Employee Retirement Contributions
  Paid by Employer ..................................................0
  For Retirement Contributions.................................99,600
For State Contribution to Social Security ............66,100
For Contractual Services ........................................2,500
For Travel .............................................................3,800
For Equipment ......................................................1,400
For Telecommunications Services ......................25,800
Total 1,063,000
Payable from the Prevention/Treatment – Alcoholism and Substance Abuse Block Grant Fund:

For Personal Services ........................................... 1,981,200
For Employee Retirement Contributions Paid by Employer .............................................. 0
For Retirement Contributions .......................... 228,300
For State Contributions to Social Security ........... 151,600
For Group Insurance .............................................. 377,000
For Contractual Services ................................. 1,227,700
For Travel ................................................... 200,000
For Commodities .............................................. 53,800
For Printing .................................................. 35,000
For Equipment ............................................... 14,300
For Electronic Data Processing .......................... 300,000
For Telecommunications Services ...................... 117,800
For Operation of Auto Equipment ..................... 20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .............................. 215,000

Total $4,921,700

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:
ADDITION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction Treatment Services for Special Populations .... 9,057,400
For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and KidCare clients, Including Prior Year Costs .................................................. 52,234,900
For Costs Associated with Community Based Addiction Treatment Services .......... 86,599,700
For Addiction Treatment Services for DCFS clients ........................................... 12,038,900
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project ........ 2,787,200
Total $162,718,100

Payable from Illinois State Gaming Fund

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers ........ 960,000
Total $960,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .................................. 57,500,000
Payable from Drug Treatment Fund ..................5,000,000
Payable from Youth Drug Abuse Prevention Fund .........................530,000
Total $63,030,000

Payable from General Revenue Fund:
For Grants and Administrative Expenses Related
to the Domestic Violence and Substance Abuse Demonstration Project .................641,800
Payable from Drunk and Drugged Driving Prevention Fund:
For Grants and Administrative Expenses Related
to Addiction Treatment and Related Services ......3,082,900
Payable from Alcoholism and Substance Abuse Fund .........................22,102,900

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total appropriation of General Revenue Funds in Section 13 above "Addiction Treatment" among the purposes therein enumerated.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:
For Lincoln Developmental Center

Operational Expenses ........................................... 990,900
Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services ........................................ 1,387,600
For Employee Retirement Contributions
  Paid by Employer ........................................... 0
For Retirement Contributions ........................... 159,900
For State Contributions to Social Security .......... 106,200
For Group Insurance ....................................... 319,000
For Travel ................................................... 12,200
For Commodities ........................................... 5,600
For Equipment .............................................. 7,000
For Telecommunications Services .................... 19,500
Total .................................................... $2,017,000

Payable from Vocational Rehabilitation Fund:

For Personal Services ................................. 32,085,400
For Employee Retirement Contributions
  Paid by Employer ........................................... 0
For Retirement Contributions ...................... 3,618,300
For State Contributions to Social Security ....... 2,454,500
For Group Insurance .................................... 8,755,000
For Contractual Services ............................. 3,563,800
For Travel .................................................. 1,200,000
For Commodities ...........................................306,900
For Printing .............................................145,100
For Equipment ..........................................629,900
For Telecommunications Services ......................1,676,300
For Operation of Auto Equipment ......................5,700
For Administrative Expenses of the
  Statewide Deaf Evaluation Center ..................247,800
Total .................................................................$54,688,700

Section 145. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:
  Payable from General Revenue Fund ..............9,513,300
  Payable from Illinois Veterans' Rehabilitation Fund ....2,413,700
  Payable from Vocational Rehabilitation Fund ....46,110,700
For Grants for Multiple Sclerosis:
  Payable from the Multiple Sclerosis Fund ..........300,000
For Implementation of Title VI, Part C of the
  Vocational Rehabilitation Act of 1973 as
  Amended--Supported Employment:
  Payable from General Revenue Fund ..............2,131,700
Payable from Vocational Rehabilitation Fund ......1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund ......3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund .................4,768,800
Payable from Vocational Rehabilitation Fund .......2,000,000

For the Illinois Coalition for Citizens with Disabilities:

Payable from General Revenue Fund .................112,600
Payable from Vocational Rehabilitation Fund ..........77,200

For Lekotek Services for Children with Disabilities:

Payable from the General Revenue Fund .............650,000

For Independent Living Older Blind Grant:

Payable from the Vocational Rehabilitation Fund .....................245,500
Payable from General Revenue Fund ................142,600

For Independent Living Older Blind Formula

Payable from Vocational Rehabilitation Fund ........1,500,000

Project for Individuals of All Ages with Disabilities:

Payable from the Vocational Rehabilitation Fund .................1,050,000

For Case Services to Migrant Workers:

Payable from the General Revenue Fund .............20,000
Payable from the Vocational Rehabilitation Fund .................................................................210,000

Total .................................................................................................................. $76,673,400

Section 150. The sum of $17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 83, Section 145 of Public Act 94-0798 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services ............................................................. 526,900
For Employee Retirement Contributions
Paid by Employer .......................................................... 0
For Retirement Contributions ..................................................60,700
For State Contributions to Social Security .................40,300
For Group Insurance ..............................................................131,000
For Contractual Services .......................................................28,500
For Travel .................................................................38,200
For Commodities ........................................ 2,700
For Printing ........................................... 400
For Equipment ......................................... 32,100
For Telecommunications Services ...................... 12,800
Total .................................................................. $873,600

Section 160. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 162. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT
Payable from Vocational Rehabilitation Fund:
For Personal Services ........................................ 635,900
For Employee Retirement Contributions
  Paid by Employer .................................................. 0
For Retirement Contributions .............................. 73,300
For State Contributions to Social Security ............ 48,600
For Group Insurance .......................................... 152,000
For Contractual Services .................................... 61,000
For Travel ......................................................... 50,000
For Commodities .........................................300

For Equipment ........................................40,000

For Telecommunications Services .................16,900

Total $1,078,000

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs ....................1,350,000

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services ...............................21,734,700

For Employee Retirement Contributions

Paid by Employer .........................................0

For Retirement Contributions .......................2,498,500

For State Contributions to

Social Security .........................................1,662,700

For Contractual Services ............................2,261,200

For Travel ..................................................27,200

For Commodities ......................................546,500

For Printing ................................................9,900

For Equipment ...........................................46,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>For Telecommunications Services</td>
<td>$158,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$27,400</td>
</tr>
<tr>
<td>For Expenses Related to Living Skills Program</td>
<td>$20,000</td>
</tr>
<tr>
<td>For Costs Associated with Behavioral Health Services - Chicago-Read Network</td>
<td>$381,300</td>
</tr>
<tr>
<td>Total</td>
<td><strong>$29,374,200</strong></td>
</tr>
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</table>

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

**CENTRAL SUPPORT AND CLINICAL SERVICES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Payable from General Revenue Fund:</td>
<td><strong>$8,985,200</strong></td>
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<tr>
<td>For Personal Services</td>
<td><strong>$8,985,200</strong></td>
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<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
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<tr>
<td>For Retirement Contributions</td>
<td><strong>$1,035,500</strong></td>
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<tr>
<td>For State Contributions to Social Security</td>
<td><strong>$687,400</strong></td>
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<tr>
<td>For Contractual Services</td>
<td><strong>$590,800</strong></td>
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<tr>
<td>For Travel</td>
<td><strong>$74,800</strong></td>
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<tr>
<td>For Commodities</td>
<td><strong>$20,435,100</strong></td>
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<tr>
<td>For Printing</td>
<td><strong>$27,900</strong></td>
</tr>
<tr>
<td>For Equipment</td>
<td><strong>$66,300</strong></td>
</tr>
</tbody>
</table>
For Telecommunications Services ......................21,600
For Contractual Services:
    For Private Hospitals for
    Recipients of State Facilities ....................925,900
Total  $32,850,500
Payable from the DHS Federal Projects Fund:
    For Federally Assisted Programs ................. 5,949,200
Payable from the Mental Health Fund:
    For Costs Related to Provision of Support
    Services Provided to Departmental and Non-
    Departmental Organizations ...................... 4,770,200

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM
Payable from General Revenue Fund:
    For Sexually Violent Persons
    Program ........................................... 25,886,400

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the
General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services .........................9,863,300
For Employee Retirement Contributions
Paid by Employer ...........................................0
For Retirement Contributions .......................1,130,400
For State Contributions to Social Security ..........754,600
For Contractual Services ..........................2,623,800
For Travel .............................................9,600
For Commodities ......................................339,000
For Printing ............................................9,900
For Equipment ........................................27,500
For Telecommunications Services .....................78,400
For Operation of Auto Equipment ......................21,400
For Expenses Related to Living Skills Program ..........3,800
For Costs Associated with Behavioral
Health Services - Singer Network ..................39,300
Total $14,901,000

Section 185. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:
ANN M. KILEY DEVELOPMENTAL CENTER

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>For Personal Services</td>
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<tr>
<td>For Employee Retirement Contributions</td>
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<td>Paid by Employer</td>
<td>0</td>
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<tr>
<td>For Retirement Contributions</td>
<td>2,253,700</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>1,505,100</td>
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<tr>
<td>For Contractual Services</td>
<td>2,075,400</td>
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<tr>
<td>For Travel</td>
<td>7,100</td>
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<tr>
<td>For Commodities</td>
<td>914,800</td>
</tr>
<tr>
<td>For Printing</td>
<td>14,400</td>
</tr>
<tr>
<td>For Equipment</td>
<td>35,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>107,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>84,000</td>
</tr>
<tr>
<td>For Expenses Related to Living Skills Program</td>
<td>13,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$26,685,600</strong></td>
</tr>
</tbody>
</table>

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>12,480,700</td>
</tr>
<tr>
<td>For Student, Member or Inmate Compensation</td>
<td>13,400</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
</tbody>
</table>
Paid by Employer ......................................................... 0
For Retirement Contributions ............................................ 1,136,700
For State Contributions to Social Security .................. 954,800
For Contractual Services ............................................. 1,777,800
For Travel ................................................................. 19,000
For Commodities ....................................................... 495,500
For Printing ................................................................. 1,000
For Equipment ......................................................... 117,900
For Telecommunications Services ......................... 113,700
For Operation of Auto Equipment .......................... 52,600
Total $17,163,100
Payable from Vocational Rehabilitation Fund:
For Secondary Transitional Experience
  Program ................................................................. 50,000
Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:
  ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED
Payable from General Revenue Fund:
For Personal Services ............................................... 6,798,600
For Student, Member or Inmate Compensation ............ 16,400
For Employee Retirement Contributions
  Paid by Employer ..................................................... 0
For Retirement Contributions .......................... 612,400
<table>
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<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For State Contributions to Social Security</td>
<td>$520,100</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$638,600</td>
</tr>
<tr>
<td>For Travel</td>
<td>$13,800</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$228,400</td>
</tr>
<tr>
<td>For Printing</td>
<td>$2,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$80,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$44,900</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$16,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$8,972,200</strong></td>
</tr>
</tbody>
</table>

Payable from Vocational Rehabilitation Fund:

- For Secondary Transitional Experience Program: $42,900

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

- For Personal Services: $22,565,300
- For Employee Retirement Contributions
  - Paid by Employer: $0
  - For Retirement Contributions: $2,600,600
- For State Contributions to Social Security: $1,726,200
- For Contractual Services: $2,543,500
For Travel ...........................................45,300 1
For Commodities .....................................552,400 2
For Printing .........................................19,100 3
For Equipment ........................................67,700 4
For Telecommunications Services .................262,800 5
For Operation of Auto Equipment ..................38,500 6
For Expenses Related to Living Skills Program ....19,200 7
For Costs Associated with Behavioral Health
   Services - Madden Network ......................147,400 9
Total                                         $30,588,000 10

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

   WARREN G. MURRAY DEVELOPMENTAL CENTER
   For Personal Services .............................25,079,800 17
   For Employee Retirement Contributions
       Paid by Employer ...................................0 19
   For Retirement Contributions ...................2,864,200 20
   For State Contributions to Social Security ....1,918,600 21
   For Contractual Services .........................1,818,500 22
   For Travel ...........................................9,900 23
   For Commodities ..................................1,367,000 24
Section 210. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services .......................46,570,900
For Employee Retirement Contributions
  Paid by Employer.................................0
For Retirement Contributions .................5,325,800
For State Contributions to Social Security ....3,562,600
For Contractual Services ......................5,169,800
For Travel ...........................................32,500
For Commodities ...............................1,174,800
For Printing .......................................26,100
For Equipment ....................................131,400
For Telecommunications Services .............285,000
For Operation of Auto Equipment .............130,200

Total $33,301,000
For Expenses Related to Living Skills Program ........31,200
For Costs Associated with Behavioral Health Services - Elgin Network .........................7,609,900
Total $70,050,200

Section 215. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:
For Personal Services ......................... 1,404,600
For Employee Retirement Contributions
   Paid by Employer ............................................0
For Retirement Contributions ....................108,600
For State Contributions to Social Security ........107,400
For Contractual Services .........................30,700
For Travel .......................................................54,900
For Commodities ...........................................6,000
For Printing .............................................200
For Equipment ...........................................200
For Telecommunications Services ..............2,000
Total $1,714,600

Section 220. The following named sums, or so much
thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

**CHESTER MENTAL HEALTH CENTER**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>27,986,900</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>3,169,300</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>2,141,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>2,767,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>69,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>609,700</td>
</tr>
<tr>
<td>For Printing</td>
<td>9,900</td>
</tr>
<tr>
<td>For Equipment</td>
<td>50,300</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>94,200</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>45,500</td>
</tr>
<tr>
<td>For Expenses Related to Living Skills Program</td>
<td>4,600</td>
</tr>
</tbody>
</table>

Total $36,948,800

Section 225. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:
JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services ........................................ 22,353,300
For Employee Retirement Contributions
  Paid by Employer .................................................. 0
For Retirement Contributions ................................. 2,569,500
For State Contributions to Social Security ................. 1,710,000
For Contractual Services ....................................... 1,499,500
For Travel .......................................................... 14,600
For Commodities ............................................... 1,516,900
For Printing ...................................................... 12,400
For Equipment .................................................... 89,600
For Telecommunications Services ............................. 70,500
For Operation of Auto Equipment .............................. 68,700
For Expenses Related to Living Skills Program ............ 16,200

Total $29,921,200

Section 230. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services ......................................... 3,549,300
For Student, Member or Inmate Compensation ............. 2,000
For Employee Retirement Contributions
  Paid by Employer .................................................. 0
Section 235. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW McFARLAND MENTAL HEALTH CENTER

For Personal Services ...................... 13,038,600
For Employee Retirement Contributions
   Paid by Employer .......................... 0
For Retirement Contributions ................ 1,495,500
For State Contributions to Social Security .......... 997,500
For Contractual Services .................... 1,915,400
For Travel ............................................9,500
For Commodities .....................................346,400
For Printing ..........................................6,500
For Equipment ........................................63,600
For Telecommunications Services ......................79,700
For Operation of Auto Equipment ......................30,600
For Expenses Related to Living Skills Program ........11,400
For Costs Associated with Behavioral Health
   Services - McFarland Network ....................151,200
Total $18,145,900

Section 250. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

   GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER
For Personal Services ..................................53,216,000
For Employee Retirement Contributions
   Paid by Employer .....................................0
For Retirement Contributions ........................5,991,100
For State Contributions to Social Security ..........4,071,100
For Contractual Services .............................5,302,100
For Travel ................................................6,800
For Commodities .......................................3,000,200
For Printing .................................................. 32,100
For Equipment ............................................. 173,100
For Telecommunications Services ................. 109,500
For Operation of Auto Equipment ................ 165,700
Total $72,067,700

Section 255. The following named sums, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Services for the purposes
hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services ......................... 170,225,200
For Employee Retirement Contributions
   Paid by Employer ................................ 0
For Retirement Contributions ...................... 19,618,500
For State Contributions to Social Security .... 13,022,200
For Contractual Services ......................... 23,924,200
For Travel .............................................. 787,600
For Commodities .................................... 10,200
For Equipment ....................................... 1,028,500
For Telecommunications ......................... 2,358,400
Total $230,974,800

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs .... 10,000,000
Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

**HUMAN CAPITAL DEVELOPMENT**

**GRANTS-IN-AID**

Payable from General Revenue Fund:

- For Employability Development Services
  - Including Operating and Administrative Costs and Related Distributive Purposes ........14,143,500
- For Emergency Food and Shelter Program,
  - Including Operation and Administrative Costs .....8,899,900
- For Emergency Food Program,
  - Including Operation and Administrative Costs .......253,600
- For Grants for Crisis Nurseries .........................487,100
- For Food Stamp Employment and Training
  - including Operating and Administrative Costs and Related Distributive Purposes ........10,642,200
- For Grants Associated with the Great Start
  - Program, including Operation and Administration Costs ............................1,891,400
For Grants for Supportive Housing Services ..........3,490,300
For a grant to Children's Place for costs
    associated with specialized child care
for families affected by HIV/AIDS .....................752,700
Total                                             $40,566,700

Payable from the Special Purposes Trust Fund:
For Federal/State Employment Programs and
    Related Services .................................. 5,000,000
For Emergency Food Program
    Transportation and Distribution,
    including grants and operations .................5,000,000
For the development and implementation
    of the Federal Title XX Empowerment
    Zone and Enterprise Community initiatives ......18,925,300
For Grants Associated with the Head Start
    State Collaboration, Including
    Operating and Administrative Costs .............500,000
For Grants Associated with Child
    Care Services, Including Operation
    and administrative Costs ..........................130,611,100
For Grants Associated with the Great
    START Program, Including Operation
    and Administrative Costs ..........................5,200,000
For Grants Associated with Migrant
    Child Care Services, Including Operation
and Administrative Costs .........................3,142,600
For Refugee Resettlement Purchase of Service, Including Operation and Administrative Costs ....10,494,800
Total $170,173,800
Payable from Local Initiative Fund:
For Purchase of Services under the Donated Funds Initiative Program, Including Operation and Administrative Costs .............. 22,328,000
Payable from Assistance to the Homeless Fund:
For Costs Related to Providing Assistance to the Homeless Including Operating and Administrative Costs and Grants ................. 300,000
Payable from Employment and Training Fund:
For grants associated with Employment and Training Programs, income assistance and other social services including operating and administrative costs ...............105,955,100
Payable from the Illinois Affordable Housing Trust Fund:
For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs ..................11,000,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from General Revenue Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>229,000</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td>0</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>26,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>17,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>51,100</td>
</tr>
<tr>
<td>For Travel</td>
<td>6,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>100</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>2,300</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$332,900</strong></td>
</tr>
<tr>
<td>Payable from Juvenile Justice Trust Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>198,700</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td>0</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>23,200</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>15,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>44,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>59,500</td>
</tr>
<tr>
<td>For Travel</td>
<td>26,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>4,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>3,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>11,900</td>
</tr>
<tr>
<td>For Detention Monitoring</td>
<td>75,000</td>
</tr>
</tbody>
</table>
Section 270. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

**JUVENILE JUSTICE PROGRAMS**

**GRANTS-IN-AID**

Payable from Juvenile Justice Trust Fund:
- For Juvenile Justice Planning and Action
- Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs....................... $12,600,000
- For Grants to State Agencies, including Prior Fiscal Years .................................$370,000
- Total........................................... $12,970,000

Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

**COMMUNITY HEALTH**

Payable from the General Revenue Fund:
- For Personal Services ...................... $3,241,200
- For Employee Retirement Contributions
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paid by Employer</td>
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</tr>
<tr>
<td>For Retirement Contributions</td>
<td>373,500</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>247,900</td>
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<tr>
<td>For Contractual Services</td>
<td>125,300</td>
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<tr>
<td>For Travel</td>
<td>123,300</td>
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<tr>
<td>For Commodities</td>
<td>19,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>32,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>42,000</td>
</tr>
<tr>
<td>For Expenses for the Development and Implementation of Cornerstone</td>
<td>774,800</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,979,400</strong></td>
</tr>
</tbody>
</table>

Payable from the DHS Federal Projects Fund:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>604,800</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>69,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>46,300</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>116,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>1,405,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>155,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>36,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>22,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>568,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>246,800</td>
</tr>
<tr>
<td>For Expenses Related to Public Health Programs</td>
<td>256,200</td>
</tr>
</tbody>
</table>
For Operational Expenses for Maternal
and Child Health Special Projects of
Regional and National Significance .......... 226,300

Total $3,752,800

Payable from the USDA Women, Infants
and Children Fund:
For Operational Expenses of the Women,
Infants and Children (WIC) Program,
Including Investigations ...................... 11,666,900

Total $11,666,900

Payable from the Maternal and Child
Health Services Block Grant Fund:
For Operational Expenses of Maternal and
Child Health Programs ....................... 4,223,300

Payable from the Preventive Health and Health
Services Block Grant Fund:
For Expenses of Preventive Health and
Health Services Programs ..................... 55,000

Payable from the DHS State Projects Fund:
For Operational Expenses for
Public Health Programs ....................... 368,000

Section 280. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Human Services for the objects and purposes
hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities .........................5,632,000

For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services ............44,265,200

For Grants for the Intensive Prenatal Performance Project ......................5,000,000

For Grants and Administrative Expenses Related to the Healthy Families Program..........9,977,300

For Costs Associated with the Domestic Violence Shelters and Services Program .........................21,054,500

For Grants for After School Youth Support Programs .......................19,114,800

For Costs Associated with Teen Parent Services .........................7,100,500

For Grants to Family Planning Programs For Contraceptive Services .......................723,800

Payable from the Sexual Assault Services Fund:

For Grants Related to the
Sexual Assault Services Program ...................... $100,000

Total $112,868,100

Payable from the Special Purposes Trust Fund:

For Costs Associated with Family Violence Prevention Services ................. 4,977,500

Payable from the DHS Federal Projects Fund:

For Grants for Public Health Programs ............. 2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance ...................... 1,300,000
For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act ..................... 8,000,000
For Grants for the Federal Healthy Start Program ........................................................................ 4,000,000

Total $21,107,500

Payable from the Special Purposes Trust Fund:

For Community Grants .................................. 5,698,100

Payable from the Domestic Violence Abuser Services Fund:

For Domestic Violence Abuser Services ............. 100,000

Payable from the Federal National Community Services Grant Fund:

For Payment for Community Activities, Including Prior Years' Costs ..................... 12,969,900
Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for Costs of Administering the USDA Women, Infants, and Children (WIC) Nutrition Program ............ 42,000,000

For Grants for the Federal Commodity Supplemental Food Program .............1,400,000

For Grants for Free Distribution of Food Supplies under the USDA Women, Infants, and Children (WIC) Nutrition Program ............197,000,000

For Grants for Administering USDA Women, Infants, and Children (WIC) Nutrition Program Food Centers .........................24,000,000

For Grants for USDA Farmer's Market Nutrition Program ..........................1,500,000

Total $265,900,000

Payable from the Maternal and Child Health Services Block Grant Fund:

For Grants for Maternal and Child Health Programs, Including Programs Appropriated Elsewhere in this Section ...................... 8,465,200

For Grants to the Chicago Department of Health for Maternal and Child Health Services ....5,000,000

For Grants to the Board of Trustees of the University of Illinois, Division of Specialized Care for Children .................7,800,000
For Grants for an Abstinence Education Program
including operating and administrative costs........2,500,000
Total $23,765,200
Payable from the Preventive Health and Health
Services Block Grant Fund:
For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities.................................500,000
For Grants for Rape Prevention Education Programs,
including operating and administrative costs........1,000,000
Total $1,500,000
Payable from the DHS State Projects Fund:
For Grants to Establish Health Care
Systems for DCFS Wards.........................2,361,400
Payable from Domestic Violence Shelter
and Service Fund:
For Domestic Violence Shelters and
Services Program......................................952,200
Payable from Tobacco Settlement Recovery Fund:
For all costs associated with Children's
Health Programs, including grants,
contracts, equipment, vehicles and
administrative expenses.............................2,500,000
Payable from Tobacco Settlement Recovery Fund:
For a Grant to the Coalition for Technical
Assistance and Training ........................................... 250,000
Payable from the General Revenue Fund:
For a grant for the Cicero Memory Bridge Initiative ......................... 448,000
Payable from the Diabetes Research Checkoff Fund:
For diabetes research ........................................... 100,000

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES
Payable from General Revenue Fund:
For Personal Services ........................................... 158,100
For Employee Retirement Contributions
Paid by Employer .................................................... 0
For Retirement Contributions ................................. 18,300
For State Contributions to Social Security ............. 12,100
Total $188,500

Section 290. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES
GRANTS-IN-AID
Payable from General Revenue Fund:
For Community Services ........................... 6,993,600
For Youth Services Grants Associated with
   Juvenile Justice Reform .......................... 3,771,500
For Comprehensive Community-Based
   Service to Youth ................................ 13,017,200
For Unified Delinquency Intervention
   Services ............................................ 3,080,800
For Homeless Youth Services ........................ 4,747,700
For Early Intervention ............................. 61,041,100
For Redeploy Illinois ............................... 2,295,000
For Parents Too Soon Program ....................... 7,562,000
For Delinquency Prevention ........................ 1,579,300
   Total .............................................. $104,088,200
Payable from the Special Purposes Trust Fund:
   For Parents Too Soon Program,
      including grants and operations .............. 3,665,200
Payable from the Early Intervention
   Services Revolving Fund:
   For Grants Associated with the Early
      Intervention Services Program,
      including operating and administrative
      costs in prior years ............................. $134,914,300
   Total .............................................. $134,914,300

Section 300. The following named sums, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
General Revenue Fund to meet the ordinary and contingent
expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services ........................... 12,419,300
For Employee Retirement Contributions
  Paid by Employer ........................................0
For Retirement Contributions ......................1,402,300
For State Contributions to Social Security ..........950,100
For Contractual Services .........................1,192,300
For Travel ............................................4,900
For Commodities ..................................803,600
For Printing .........................................8,400
For Equipment ......................................33,100
For Telecommunications Services ..................19,500
For Operation of Auto Equipment ..................28,200
For Expenses Related to Living Skills Program .......1,000

Total $16,912,700

Section 305. The following named sums, or so much
thereof as may be necessary, respectively, for the objects
and purposes hereinafter named, are appropriated from the
General Revenue Fund to meet the ordinary and contingent
expenses of the Department of Human Services:
### ELISABETH LUDEMAN DEVELOPMENTAL CENTER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$29,142,700</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>$0</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>$3,344,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$2,229,400</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$2,679,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>$3,500</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$594,700</td>
</tr>
<tr>
<td>For Printing</td>
<td>$9,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$96,900</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$113,600</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$51,500</td>
</tr>
<tr>
<td>For Expenses Related to Living Skills Program</td>
<td>$24,700</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$38,289,900</strong></td>
</tr>
</tbody>
</table>

### WILLIAM A. HOWE DEVELOPMENTAL CENTER

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>$39,880,200</td>
</tr>
<tr>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>Paid by Employer</td>
<td>$0</td>
</tr>
</tbody>
</table>
1 For Retirement Contributions ......................4,568,000
2 For State Contributions to Social Security ........3,050,800
3 For Contractual Services .........................5,892,600
4 For Travel ...........................................14,100
5 For Commodities .....................................946,800
6 For Printing .............................................18,200
7 For Equipment .........................................81,300
8 For Telecommunications Services ....................130,200
9 For Operation of Auto Equipment .....................247,400
10 For Expenses Related to Living Skills Program ....11,100
11 Total $54,840,700

ARTICLE 280

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services .....................1,044,300
For Employee Retirement Contributions
  Paid by Employer..................................0
For State Contributions to State
  Employees' Retirement System .............120,500
For State Contributions to Social Security ..................................... 79,900
For Contractual Services ........................................... 115,000
For Travel .................................................. 20,500
For Commodities ............................................... 6,300
For Printing .................................................. 8,700
For Equipment .............................................. 13,600
For Electronic Data Processing ................................. 9,900
For Telecommunications Services .............................. 26,300

Total  $1,445,000

Section 10. The amount of $100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 285

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION
Payable from General Revenue Fund:

For Personal Services ........................................... 520,200
For Employee Retirement Contributions
  Paid by Employer..................................................0
For State Contributions to State
  Employees' Retirement System ...............................60,000
For State Contributions to Social Security .....................39,800
For Contractual Services ........................................140,000
For Travel ...................................................................16,500
For Commodities ....................................................15,700
For Printing .............................................................4,700
For Equipment ..........................................................26,900
For Telecommunications Services .................................22,000
For Operation of Auto Equipment .................................3,000
Total $848,800

Section 10. The sum of $153,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated
to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services ......................... 4,513,800
For Employee Retirement Contributions
   Paid by Employer ...................................... 0
For State Contributions to State
   Employees' Retirement System ............... 521,100
For State Contributions to
   Social Security ....................................... 345,700
For Contractual Services ........................ 39,400
For Travel ........................................... 29,300
For Commodities ..................................... 13,000
For Printing .......................................... 1,300
For Equipment ........................................ 20,000
For Telecommunications Services ............ 50,000

Total $5,533,600

Payable from Special Projects Division Fund:

For Personal Services ......................... 1,585,600
For Employee Retirement Contributions
   Paid by Employer ...................................... 0
For State Contributions to State
   Employees' Retirement System ............... 182,700
For State Contributions to
Social Security ...........................................121,300
For Group Insurance .................................464,000
For Contractual Services ............................183,000
For Travel ...........................................37,000
For Commodities .......................................6,800
For Printing ..........................................9,300
For Equipment .........................................9,600
For Telecommunications Services .......................7,000
Total $2,606,300

Section 17. The amount of $1,520,300, or so much thereof
as may be necessary, is appropriated from the General Revenue
Fund to the Department of Human Rights for expenses relating
to the investigation and processing of human rights cases.

Section 20. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department of Human Rights for the objects and
purposes hereinafter enumerated:

COMPLIANCE
Payable from General Revenue Fund:
For Personal Services ....................................602,600
For Employee Retirement Contributions
Paid by Employer ........................................0
For State Contributions to State
ARTICLE 290

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services ............................................. 1,999,700
For State Contributions to the State Employees' Retirement System ...................................... 230,500
For State Contributions to Social Security ........................................... 153,000
For Contractual Services ................................................. 463,300
For Travel ........................................................................... 31,200
For Commodities ............................................................... 7,800
Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors............................................97,800

For Providing Educational Opportunities for Children of Certain Veterans, as provided by law.................................163,700

For Cartage and Erection of Veterans' Headstones..........................................................615,800

For Cartage and Erection of Veterans' Headstones/Prior Years Claims..............................34,200

Total $911,500

Section 12. The following named sum or so much thereof as may be necessary, is appropriated from the Illinois
Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans .................................................. 223,000

Section 15. The sum of $842,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 20. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans’ Affairs for the payment of benefits authorized under the Survivor’s Compensation Act.

Section 25. The sum of $300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans’ Homes Fund to the Department of Veterans’ Affairs to enhance the operations of veterans’ homes in Illinois.
Section 30. The sum of $8,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans’ Assistance Fund to the Department of Veterans’ Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans’ post traumatic stress disorder; veterans’ homelessness; the health insurance cost of veterans; veterans’ disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 32. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans’ Affairs in support of veterans programs and activities.

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services .............................3,565,600
For State Contributions to the State Employees' Retirement system .........................410,900
For State Contributions to Social Security ........................................... 272,700
For Contractual Services ......................................................... 334,700
For Travel ........................................................................... 99,900
For Commodities .................................................................. 14,600
For Printing ........................................................................... 8,900
For Equipment ...................................................................... 58,500
For Electronic Data Processing .............................................. 100
For Telecommunications Services ................................. 123,200
For Operation of Auto Equipment ....................................... 28,800
Total $4,917,900

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:
For Personal Services .......................................................... 1,427,000
For State Contributions to the State Employees' Retirement System ....................... 164,600
For State Contributions to Social Security ........................................... 109,200
For Contractual Services .......................................................... 100
For Commodities .................................................................. 100
For Electronic Data Processing ......................................100
Total $1,701,100
Payable from Anna Veterans' Home Fund:
For Personal Services ........................................1,448,500
For State Contributions to the State
Employees' Retirement System .........................166,900
For State Contributions to
Social Security ......................................................110,900
For Contractual Services ....................................534,900
For Travel ..........................................................4,000
For Commodities ..................................................245,900
For Printing .........................................................2,000
For Equipment ......................................................39,000
For Electronic Data Processing ............................3,000
For Telecommunications Services ..................15,300
For Operation of Auto Equipment ......................9,500
For Refunds ......................................................13,000
For Permanent Improvements .............................100
Total $2,593,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from General Revenue Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$12,856,600</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>$1,481,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$977,400</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$72,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$100</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$100</td>
</tr>
<tr>
<td>Total</td>
<td>$15,387,900</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from Quincy Veterans' Home Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>$11,037,500</td>
</tr>
<tr>
<td>For Member Compensation</td>
<td>$25,000</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
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<tr>
<td>Employees' Retirement System</td>
<td>$1,272,100</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$844,300</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$2,335,900</td>
</tr>
<tr>
<td>For Travel</td>
<td>$4,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$5,358,100</td>
</tr>
<tr>
<td>For Printing</td>
<td>$23,700</td>
</tr>
<tr>
<td>For Equipment</td>
<td>$112,400</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>$25,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>$79,400</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>$60,000</td>
</tr>
</tbody>
</table>
For Refunds ..........................................42,200
For Permanent Improvements .......................66,200
Total $21,286,100

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:
For Personal Services .............................3,654,800
For State Contributions to the State
Employees' Retirement System .......................421,200
For State Contributions to Social Security ..........279,600
For Contractual Services ..............................100
For Commodities ...........................................100
For Electronic Data Processing .........................100
Total $4,355,900

Payable from LaSalle Veterans' Home Fund:
For Personal Services .............................2,254,700
For State Contributions to the State
Employees' Retirement System .......................259,900
For State Contributions to Social Security ..........172,500
For Contractual Services ............................1,522,300
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Travel</td>
<td>2,700</td>
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<tr>
<td>For Commodities</td>
<td>639,500</td>
</tr>
<tr>
<td>For Printing</td>
<td>9,200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>37,400</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>5,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>23,700</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>11,500</td>
</tr>
<tr>
<td>For Refunds</td>
<td>10,800</td>
</tr>
<tr>
<td>For Permanent Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$4,964,200</strong></td>
</tr>
</tbody>
</table>

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

**ILLINOIS VETERANS' HOME AT MANTENO**

Payable from General Revenue Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>8,238,400</td>
</tr>
<tr>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>Employees' Retirement System</td>
<td>949,500</td>
</tr>
<tr>
<td>For State Contributions to</td>
<td></td>
</tr>
<tr>
<td>Social Security</td>
<td>622,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>5,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>100</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>100</td>
</tr>
</tbody>
</table>
Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:
STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services ........................................ 506,600
For State Contributions to the State Employees' Retirement System ...................... 58,400
For State Contributions to Social Security ........................................ 38,800
For Group Insurance .................................................. 124,500
For Contractual Services .......................... 112,300
For Travel ................................................ 101,200
For Commodities .................................................. 57,800
For Printing ............................................ 27,600
For Equipment .................................................. 93,900
For Electronic Data Processing ...................... 59,200
For Telecommunications Services ................. 31,600
For Operation of Auto Equipment .................... 34,000
Total .......................................................... $1,245,900

Section 65. The sum of $250,000, or so much thereof as
may be necessary, is appropriated from the Veterans' Affairs
Federal Projects Fund to the Department of Veterans’ Affairs
for operating and administrative costs associated with the
Troops to Teachers Program.

ARTICLE 295
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

**CENTRAL ADMINISTRATION**

**PAYABLE FROM GENERAL REVENUE FUND**

- For Personal Services ........................................ 7,029,900
- For Retirement Contributions Paid
  - By Employer .................................................. 0
- For Retirement Contributions ................................ 810,300
- For State Contributions to Social Security .................... 537,900
- For Contractual Services ...................................... 2,475,000
- For Travel ...................................................... 170,000
- For Commodities .............................................. 8,000
- For Printing .................................................... 1,500
- For Equipment ................................................. 10,000
- For Telecommunications ....................................... 247,100
- For Attorney General Representation on Child Welfare Litigation Issues .................. 574,100

Total $11,863,800

**PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND**

- For Expenditures of Private Funds for Child Welfare Improvements ....................... 360,000
Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .................................................. 1,159,400
For Retirement Contributions ........................................ 133,600
For State Contributions to
  Social Security ......................................................... 88,800
For Contractual Services ............................................. 582,000
For Travel ................................................................. 12,000
For Commodities .......................................................... 5,000
For Printing ............................................................... 200
For Equipment ............................................................ 1,000
For Telecommunications
  Services .................................................................. 45,000

Total ........................................................................ 2,027,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW
PAYABLE FROM GENERAL REVENUE FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>5,174,500</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>596,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>395,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>38,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>110,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>1,000</td>
</tr>
<tr>
<td>For Printing</td>
<td>200</td>
</tr>
<tr>
<td>For Equipment</td>
<td>3,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>14,000</td>
</tr>
<tr>
<td>Total</td>
<td>$6,333,000</td>
</tr>
</tbody>
</table>

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>1,815,800</td>
</tr>
<tr>
<td>For Retirement Contributions</td>
<td>209,300</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>139,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>285,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>170,000</td>
</tr>
</tbody>
</table>
For Commodities .........................................................8,000  
For Printing ..........................................................3,400  
For Equipment ..........................................................3,000  
For Telecommunications ...........................................21,000  
Total ........................................................................$2,654,500  

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ..................85,222,200  
For Retirement Contributions ...........9,821,800  
For State Contributions to Social Security .......................6,519,500  
For Contractual Services ..................2,295,400  
For Travel ..........................................4,080,000  
For Commodities ........................................305,000  
For Printing ........................................210,500  
For Equipment ............................................42,000  
For Telecommunications Services ........3,325,600  
For Targeted Case Management ..........8,307,700  
Total ..........................................................................$120,129,700  

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .............2,775,000
Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

**CHILD PROTECTION**

PAYABLE FROM GENERAL REVENUE FUND

- For Personal Services ........................................ 58,313,800
- For Retirement Contributions ................................. 6,720,700
- For State Contributions to Social Security ................. 4,461,000
- For Contractual Services .................................... 194,000
- For Travel ..................................................... 1,537,000
- For Commodities ................................................ 5,000
- For Printing ..................................................... 2,000
- For Equipment ................................................... 22,500
- For Telecommunications Services ............................ 497,000
- For Child Death Review Teams ............................... 120,000

Total .............................................................. 71,873,000

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

- For Federal Child Protection Projects ..................... 5,292,600

Total .............................................................. 5,292,600

Section 35. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 5,851,600
For Retirement Contributions ..................... 674,500
For State Contributions to Social Security .............. 447,700
For Contractual Services .......................... 25,353,000
For Travel ........................................ 116,000
For Commodities .................................... 150,000
For Printing ......................................... 280,000
For Equipment ....................................... 6,500
For Electronic Data Processing ...................... 7,585,000
For Telecommunications Services ................. 1,259,000
For Operation of Automotive Equipment ............ 70,000
For Refunds ......................................... 5,800
For Cook County Referral Support System ............... 247,200

Total $42,046,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included
in the Title IV-E Juvenile Justice Pilot Program to be implemented in one county in each of the DCFS regions of Cook, Northern, Central, and Southern in accordance with an intergovernmental agreement to be developed with each pilot county.........................5,000,000 For Title IV-E Reimbursement Enhancement........................................ 4,439,600 For SSI Reimbursement..........................1,763,700 For AFCARS/SACWIS Information System.................................21,219,200 Total $32,422,500

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

        CLINICAL SERVICES

        PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ......................... 2,520,500 For Retirement Contributions ....................290,600 For State Contributions to Social Security .........................192,900 For Contractual Services .....................160,500 For Travel ...................................105,000 For Commodities .......................2,000
For Printing .......................................................... 400
For Equipment ......................................................... 2,000
For Telecommunications Services .................. 61,000
Total ........................................................................ $3,334,900

OFFICE OF THE GUARDIAN
PAYABLE FROM GENERAL REVENUE FUND
For Personal Services ............................ 3,498,000
For Retirement Contributions ................... 403,200
For State Contributions to Social Security ................. 267,700
For Contractual Services ...................... 436,500
For Travel ......................................................... 50,000
For Commodities ........................................... 5,000
For Printing ......................................................... 500
For Equipment ................................................... 2,000
For Telecommunications ........................ 105,000
Total ........................................................................ $4,767,900

PURCHASE OF SERVICE MONITORING
PAYABLE FROM GENERAL REVENUE FUND
For Personal Services ............................ 17,328,300
For Retirement Contributions ................... 1,997,100
For State Contributions to Social Security ................. 1,325,700
For Contractual Services ...................... 1,950,000
For Travel ......................................................... 50,000
For Commodities ............................................... 6,000
For Printing .............................................. 1,300
For Equipment ............................................. 6,000
For Telecommunications ................................. 125,300
Total ................................................................ 22,789,700

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES
PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized
  Foster Care and Prevention ....................... 144,599,900
For Counseling and Auxiliary Services ........... 12,893,000
For Institution and Group Home Care and
  Prevention ................................................. 96,208,700
For Services Associated with the Foster Care Initiative ......................... 6,812,200
For Purchase of Adoption and
  Guardianship Services ............................... 180,767,500
For Health Care Network ............................. 4,198,500
For Cash Assistance and Housing
  Locator Service to Families in the
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Class Defined in the Norman Consent Order</td>
<td>1,432,000</td>
</tr>
<tr>
<td>2</td>
<td>For Youth in Transition Program</td>
<td>944,700</td>
</tr>
<tr>
<td>3</td>
<td>For MCO Technical Assistance and Program Development</td>
<td>1,650,000</td>
</tr>
<tr>
<td>4</td>
<td>For Pre Admission/Post Discharge Psychiatric Screening</td>
<td>8,671,800</td>
</tr>
<tr>
<td>5</td>
<td>For Assisting in the Development of Children's Advocacy Centers</td>
<td>2,069,500</td>
</tr>
<tr>
<td>6</td>
<td>For Psychological Assessments including Operations and Administrative Expenses</td>
<td>3,200,000</td>
</tr>
<tr>
<td>7</td>
<td>Total</td>
<td>$463,447,800</td>
</tr>
</tbody>
</table>

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>For Foster Homes and Specialized Foster Care and Prevention</td>
<td>166,752,100</td>
</tr>
<tr>
<td>9</td>
<td>For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order</td>
<td>2,200,000</td>
</tr>
<tr>
<td>10</td>
<td>For Counseling and Auxiliary Services</td>
<td>14,043,400</td>
</tr>
<tr>
<td>11</td>
<td>For Institution and Group Home Care and Prevention</td>
<td>112,370,100</td>
</tr>
<tr>
<td>12</td>
<td>For Assisting in the development of Children's Advocacy Centers</td>
<td>1,505,400</td>
</tr>
<tr>
<td>13</td>
<td>For Children's Personal and</td>
<td></td>
</tr>
</tbody>
</table>
Physical Maintenance ........................................... 4,621,600
For Services Associated with the Foster Care Initiative .................. 2,266,000
For Purchase of Adoption and Guardianship Services ....................... 108,510,500
For Family Preservation Services ..................................... 20,450,600
For Purchase of Children's Services .................. 1,356,700
Federal Compliance/Program Improvement Plan Implementation ............. 30,200,000
For Family Centered Services Initiative .................. 17,525,500
Total $481,801,900

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION
PAYABLE FROM GENERAL REVENUE FUND
For Department Scholarship Program ....................... 842,500
Total $842,500

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

CHILD WELFARE
PAYABLE FROM GENERAL REVENUE FUND

For Reimbursing Counties ......................................338,500
Total $338,500

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID
SUPPORT SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims ..................................................233,800
Total $233,800

CHILD PROTECTION

Payable from the General Revenue Fund:
For Protective/Family Maintenance
Day Care .......................................................23,210,100
Total $23,210,100

Payable from the Child Abuse Prevention Fund:
For Child Abuse Prevention ......................... 600,000
Total $600,000

CLINICAL SERVICES

Payable from the DCFS Children’s Services Fund:
For Foster Care and Adoption Care Training ......$16,800,000

ARTICLE 300
Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from General Revenue Fund:

- For Personal Services .................. 629,800
- For Employee Retirement Contributions paid by Employer ..............................................0
- For State Contributions to State Employees' Retirement System .................. 72,700
- For State Contributions to Social Security .......... 48,300
- For Contractual services .......................... 50,000
- For Travel ..................................... 33,600
- For Commodities .................................. 500
- Total ........................................ 834,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

- For Personal Services .................. 1,071,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>123,500</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>81,900</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>324,200</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>21,900</td>
</tr>
<tr>
<td>For Electronic Data Processing</td>
<td>120,400</td>
</tr>
<tr>
<td>For Equipment</td>
<td>15,200</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>69,800</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>3,400</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,841,700</strong></td>
</tr>
</tbody>
</table>

Payable from Services for Older Americans Fund:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Personal Services</td>
<td>384,900</td>
</tr>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>44,400</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>29,500</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>120,000</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>77,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>For Commodities</td>
<td>7,200</td>
</tr>
</tbody>
</table>
Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services ........................................ 740,000
For Employee Retirement Contributions
  Paid by Employer .............................................. 0
For State Contributions to State Employees' Retirement System ......................... 85,100
For State Contributions to Social Security .......... 56,500
For Travel ...................................................... 20,000
For Commodities .............................................. 500
Total ......................................................... $902,100

Payable from Services for Older Americans Fund:

For Personal Services ................................. 1,127,100
For Employee Retirement Contributions
Paid by Employer ........................................0
For State Contributions to State Employees' Retirement System .................129,900
For State Contributions to Social Security ........85,900
For Group Insurance .................................270,000
For Contractual Services .............................15,000
For Travel ...........................................52,100
Total $1,680,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

Payable from General Revenue Fund:
For Personal Services ................................. 265,600
For Employee Retirement Contributions
  Paid by Employer ........................................0
For State Contributions to State Employees' Retirement System .................30,800
For State Contributions to Social Security ........20,400
For Travel ...........................................20,000
For Commodities ................................. 500
Total $337,300
Payable from Services for Older
Americans Fund:

For Personal Services ........................................ 352,900
For Employee Retirement Contributions
   Paid by Employer...........................................0
For State Contributions to State
   Employees' Retirement System .......................40,700
For State Contributions to Social Security ..........27,000
For Group Insurance ........................................105,000
For Contractual Services .................................15,000
For Travel ..................................................10,000
Total ......................................................... $550,600

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF COMMUNICATIONS AND OUTREACH

Payable from General Revenue Fund:

For Personal Services ........................................ 328,200
For Employee Retirement Contributions
   Paid by Employer...........................................0
For State Contributions to State
   Employees' Retirement System .......................37,900
For State Contributions to Social Security ..........25,200
For Contractual Services .................................60,000
For Travel ........................................... 24,700
For Commodities ......................................... 500
For Printing ......................................... 23,500
Total $500,000
Payable from Services for Older Americans Fund:
For Personal Services ..................... 191,300
For Employee Retirement Contributions
Paid by Employer ......................................... 0
For State Contributions to State
Employees' Retirement System .................. 22,100
For State Contributions to Social Security ........ 14,800
For Group Insurance ......................... 75,000
For Travel ........................................... 10,000
Total $313,200

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
OPERATIONS
Payable from General Revenue Fund:
For Expenses of the Provisions of
the Elder Abuse and Neglect Act ............... 10,041,400
For Expenses of the Intergenerational Programs ............................................60,900
For Expenses of the Illinois Department on Aging for Monitoring and Support Services ...........................................296,900
For Expenses of the Illinois Council on Aging ...........................................12,200
For Expenses of the Alzheimer’s Task Force And Conference .........................12,400
For Expenses of the Senior Employment Specialist Program .........................264,300
For Expenses of the Grandparents Raising Grandchildren Program .................336,500
For Expenses of the Senior Meal Program .........................34,500
For Expenses of the Alzheimer’s Initiative and Related Programs ......................104,700
For Administrative Expenses of the Red Tape Cutter Program ......................9,800
For Expenses for Senior Transportation ......................200,000
For Expenses of the Senior Helpline ......................1,468,400
Total $12,842,000
Payable from Services for Older Americans Fund:
For Expenses of Senior Meal Program ......................52,100
For Purchase of Training Services ......................148,300
1     For Expenses of the Discretionary
2     Government Projects ........................................ 6,405,000
3            Total                                                   $6,605,400
4 Payable from the Department on Aging's
5     Special Projects Fund:
6     For Expenses of Private Partnership
7            Projects ....................................................... 45,000

8 Section 35. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Department on
11 Aging:

12 DISTRIBUTIVE ITEMS
13
14 GRANTS-IN-AID
15 Payable from General Revenue Fund:
16     For Grants and for Administrative
17     Expenses Associated with the purchase
18     Of homemaker and other home-based
19     services, including prior year costs  ............274,749,800
20     For grants for a Needs Assessment
21     Study of the Elderly in the
22     South Suburbs ......................................................100,000
23     For Grants and for Administrative
24     Expenses Associated with
25     Alternative Senior Services,
including prior year costs .......................... 6,800,000
For Grants and for Administrative
Expenses Associated with
Case Management, including prior
year costs ........................................... 40,477,800
For Grants and for Administrative
Expenses Associated with Adult
Day Care, including prior year costs ............ 17,276,100
For Grants for distribution to the 13 Area
Agencies on Aging for costs for home
delivered meals and mobile food equipment .... 7,969,600
Grants for Community Based Services
including information and referral
services, transportation and delivered
meals .................................................... 3,062,300
Grants for Community Based Services for
equal distribution to each of the 13
Area Agencies on Aging ............................. 1,955,000
For Grants for Retired Senior
Volunteer Program .................................... 782,000
For Planning and Service Grants to
Area Agencies on Aging .............................. 2,241,700
For Grants for the Foster
Grandparent Program ............................... 342,100
For Expenses to the Area Agencies
on Aging for Long-Term Care Systems
Development ........................................276,000
For Grants for Suburban Area Agency
on Aging for the Red
Tape Cutter Program .........................251,700
For Grants for Chicago Department on Aging
for the Red Tape Cutter Program ..............603,600
For the Ombudsman Program ...................391,000
Total $357,278,700
Payable from the Tobacco Settlement
Recovery Fund:
For Grants and Administrative
Expenses of Senior Health
Assistance Programs .........................1,100,000
Payable from Services for Older Americans Fund:
For Grants for Social Services ................. 27,164,000
For Grants for Nutrition Services ............24,475,800
For Grants for Employment Services ..........3,397,000
For Grants for USDA Adult Day Care ..........1,500,000
For Grants for the USDA Elderly
Feeding Program ...............................6,500,000
Total $64,136,800

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from General Revenue Fund ..................51,928,600
Payable from Tobacco Settlement Recovery Fund ..................8,890,900

ARTICLE 305

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental Disabilities Federal Fund:

For Personal Services .............................. 681,500
For State Contributions to the State Employees' Retirement System ..................78,400
For State Contributions to Social Security ........................52,200
For Group Insurance .................................203,000
For Contractual Services ............................469,700
For Travel ...........................................43,000
For Commodities ...............................30,000
For Printing ......................................................... 37,500
For Equipment .................................................. 15,000
For Electronic Data Processing ......................... 25,000
For Telecommunications Services ..................... 45,000
Total .............................................................. $1,680,300

Section 10. The amount of $2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 310

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services ....................................... 395,200
For State Contributions to State Employees' Retirement System ......................... 45,500
For State Contributions to Social Security ................................................. 30,200
For Contractual Services ........................................ 85,100
For Travel ...........................................19,600
For Commodities ......................................11,700
For Printing ..........................................5,900
For Equipment ........................................10,000
For Telecommunications Services ......................21,400
For Operation of Automotive Equipment .................6,900
For Expenses relative to the operation
of the Commission .......................................36,800
Total $668,300

ARTICLE 315

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated from the
General Revenue Fund to the Guardianship and Advocacy
Commission for the purposes hereinafter named:
For Personal Services ............................ 6,679,300
For Employee Retirement Contributions
Paid by Employer ............................................... 0
For State Contributions to the State
Employees' Retirement System ....................... 769,800
For State Contributions to
Social Security ........................................... 510,000
For Contractual Services .............................. 258,000
For Travel .................................................. 158,000
For Commodities ................................................. 13,400
For Printing ....................................................... 13,000
For Equipment .................................................... 7,900
For Electronic Data Processing ................................. 21,400
For Telecommunications Services .............................. 242,900
For Operation of Auto Equipment .............................. 7,300

Total $8,681,000

Section 10. The sum of $187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 320

Section 5. The sum of $184,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Medical District Commission for ordinary and contingent expenses.

ARTICLE 325

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

- For Personal Services ...................... 1,673,500
- For State Contributions to State Employees' Retirement System ..................... 192,900
- For State Contributions to Social Security .......... 125,500
- For Contractual Services .................... 108,400
- For Travel ........................................ 62,600
- For Commodities ................................ 4,500
- For Printing ...................................... 1,500
- For Equipment ................................. 400
- For Telecommunications Services ............... 47,100
- For Operation of Auto Equipment ............. 700

Total $2,217,100

Payable from the Public Health Services Fund:

- For Expenses Associated with Support of Federally Funded Public Health Programs ..................... 300,000
- For Operational Expenses to Support Refugee Health Care .................................. 514,000

Total, Public Health Services Fund $814,000

Payable from the Public Health Special State Projects Fund:
Section 10. The sum of $4,200,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for expenses targeted to decrease health disparities in communities of color for Breast and Cervical Cancer.

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE
For Grants for the Development of Refugee Health Care .........................1,186,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION
Payable from the General Revenue Fund:
For Personal Services .........................5,347,200
For State Contributions to State Employees' Retirement System ..................616,300
For State Contributions to Social Security ..........401,100
For Contractual Services ..........................4,421,700
For Travel ...........................................60,100
For Commodities ......................................93,800
For Printing ........................................167,400
For Equipment .........................................5,200
For Telecommunications Services .....................289,700
For Operation of Auto Equipment ......................32,900
For Expenses of the Public Health
  Information Network..................................67,800
For Expenses of the Adoption Registry
  and Medical Information Exchange .................141,200
For Operational Expenses of Maintaining
  the Vital Records System..........................199,500
For Operational Expenses of the Regional
  Data Base System...................................29,200
Total $11,873,100

Payable from the Public Health Services Fund:
For Personal Services ...............................194,500
For State Contributions to State
  Employees' Retirement System .....................22,400
For State Contributions to Social Security ..........14,900
For Group Insurance ..................................41,000
For Contractual Services ............................285,000
For Travel ..........................................20,000
For Commodities .......................................6,000
For Printing ..........................................1,000
For Equipment .......................................300,000
For Telecommunications Services .....................400,000
For Operational Expenses of Maintaining
the Vital Records System ...........................400,000
Total $1,684,800

Payable from the Lead Poisoning
Screening, Prevention and
Abatement Fund:
For Operational Expenses for
Maintaining Billings and Receivables
for Lead Testing ....................................110,000

Payable from Death Certificate
Surcharge Fund:
For Expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-0382 .......................3,082,000

Payable from the Metabolic Screening
and Treatment Fund:
For Operational Expenses for Maintaining
Laboratory Billings and Receivables ...............80,000

Section 25. The following named amount, or so much
thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION
Payable from the General Revenue Fund:
For Grants for Development of Local Health Departments and the Public Health Workforce, including Operational Expenses ..........127,700

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION
For Other Refunds, Payable from the General Revenue Fund ........................................38,400
For Refunds, Payable from the Public Health Services Fund ........................................75,000
For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund ..........5,000
For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund ........................................5,000
Total $123,400
Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

- For Personal Services ........................................ 836,400
- For State Contributions to State Employees' Retirement System ................................. 96,300
- For State Contributions to Social Security .............. 62,700
- For Contractual Services ................................. 1,525,800
- For Travel ..................................................... 5,300
- For Commodities ........................................ 4,800
- For Printing .................................................. 16,000
- For Electronic Data Processing ............................. 533,500
- For Telecommunications Services ......................... 45,700
- For Operational Expenses for Health Information Systems Targeted for Health Screening Programs ................................. 130,100
- For Expenses for Public Health Prevention Systems ............................................. 832,100
- For Expenses Associated with the Childhood Immunization Program ........................... 224,000

Total $4,312,700

Payable from the Public Health Services Fund:
For Expenses Associated with Support of Federally Funded Public Health Programs ....................1,250,000

Payable from the Public Health Special State Projects Fund:

For Expenses of EPSDT and other Public Health programs .............................150,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Personal Services ..................................................966,200
For State Contributions to State Employees' Retirement System .........................111,400
For State Contributions to Social Security ............72,500
For Contractual Services ..............................................28,600
For Travel ............................................................52,900
For Commodities ........................................................2,200
For Printing ............................................................2,500
For Equipment ...........................................................100
For Telecommunications Services ..................27,500
For Operation of Auto Equipment ...............400
For Operational Expenses of Legacy Public Health Programs ........................................335,700
For Deposit into the Lead Poisoning, Screening, Prevention, and Abatement Fund .........................1,672,000
For Expenses of the Prostate Cancer Awareness and Screening Program .........................297,000
For Expenses related to services for Prostate Cancer Public Awareness Initiative .......................1,200,000
For Expenses Associated with Sudden Infant Death Syndrome (SIDS) Program .............250,000
For Expenses Associated with Programs Aimed at Improving Health and Wellness .................200,000
Total $5,219,000
Payable from the General Revenue Fund:
For grants for the extension and provision of perinatal services for premature and high-risk infants and their mothers ..........1,136,900
Payable from the Public Health Services Fund:
For Personal Services .........................1,205,000
For State Contributions to State Employees' Retirement System .........................138,900
For State Contributions to Social Security ...........92,200
For Group Insurance .........................381,000
For Contractual Services ......................... 650,000
For Travel ........................................ 160,000
For Commodities ................................. 13,000
For Printing ....................................... 44,000
For Equipment .................................... 50,000
For Telecommunications Services ............... 65,000

Total ............................................ $3,936,000

Payable from the Epilepsy Treatment and
Education Grants-in-Aid Fund:
For Grants for Epilepsy Treatment and
Education Programs ............................... 100,000

Payable from the Blindness Prevention Fund:
For Grants to charitable or educational
entities for the prevention of blindness
and the providing of eye care ..................... 100,000

Payable from the Illinois Brain Tumor Research Fund:
For Grants to public and private entities
For the purpose of research dedicated to
the elimination of brain tumors .................... 100,000

Payable from the Sarcoidosis Research Fund:
For Grants for sarcoidosis research ............ 100,000

Payable from the Vince Demuzio Memorial
Colon Cancer Fund:
For Expenses to establish and maintain a
public awareness campaign to target areas
in Illinois with high colon cancer mortality rates .........................100,000
Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:
For Expenses, Including Refunds,
of the Lead Poisoning Screening
and Prevention Program .........................683,100
Payable from the Maternal and Child Health Services Block Grant Fund:
For Operational Expenses of Maternal and Child Health Programs ..................440,000
Payable from the Preventive Health and Health Services Block Grant Fund:
For Expenses of Preventive Health and Health Services Programs ..................1,226,800
Payable from the Maternal and Child Health Block Grant Fund:
For Grants for the Extension and Provision of Perinatal Services for Premature and High-risk Infants and their Mothers ..............2,401,800
Payable from the Public Health Special State Projects Fund:
For Expenses for Public Health Programs ............750,000
Payable from the Metabolic Screening and Treatment Fund:
For Operational Expenses for Metabolic
  Screening Follow-up Services ..................... 1,520,900
Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
  For Expenses Pursuant to the Hearing
    Aid Consumer Protection Act ......................... 104,500
Payable from Lou Gehrig’s Disease Research Fund:
  For grants to the Les Turner ALS foundation
    for Research on Amyotrophic Lateral
    Sclerosis (ALS) ........................................ 100,000
Payable from the Spinal Cord Injury Paralysis
Cure Research Trust Fund:
  For grants for spinal cord injury research .......... 100,000

Section 45. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION
Payable from the General Revenue Fund:
  For Grants for Vision and Hearing
    Screening Programs .................................. 662,700
Payable from the Hearing Instrument
Dispenser Examining and Disciplinary Fund:
  For Expenses Pursuant to the Hearing
    Aid Consumer Protection Act ......................... 37,900
1  Sclerosis (ALS) Association Greater Chicago
2  Chapter for Research into discovering the
3  cause and Cure for Amyotrophic Lateral
4  Sclerosis ......................................................1,000,000
5  For a grant to the Suburban Primary
6  Health Care Council for health care
7  services for low income, uninsured
8  persons ........................................................3,000,000
9  For a grant to the Farm Resource Center ..........465,600
10 For grants to support Alzheimer’s
11  treatment and support efforts .......................1,000,000
12 For grants to the University of Chicago
13  Transplant Section for Juvenile
14  Diabetes research ........................................2,455,000
15 For a grant to the Illinois College
16  of Optometry, Vision of Hope-Eye
17  Institute ......................................................50,000
18  Total .............................................................$8,705,300
19  Payable from the Alzheimer's Disease
20  Research Fund:
21  For Grants Pursuant to the
22  Alzheimer's Disease Research Act .....................200,000
23  Payable from the Public Health Services Fund:
24  For Grants for Public Health Programs,
25  Including Operational Expenses ......................10,400,000
Payable from the Lead Poisoning Screening, Prevention and Abatement Fund:
For Grants for the Lead Poisoning Screening and Prevention Program ......................... 1,500,000

Payable from the Maternal and Child Health Services Block Grant Fund:
For Grants for Maternal and Child Health Programs .................................................. 495,000

Payable from the Preventive Health and Health Services Block Grant Fund:
For Grants for Prevention Programs including operational expenses .................... 1,000,000

Payable from the Metabolic Screening and Treatment Fund:
For Grants for Metabolic Screening Follow-up Services ................................. 2,200,000
For Grants for Free Distribution of Medical Preparations and Food Supplies ........ 1,250,000
Total $3,450,000

Payable from the Tobacco Settlement Recovery Fund:
For Certified Local Health Department Grants for Anti-Smoking Programs ............ 5,000,000
For Grants and Administrative Expenses for the Tobacco Use Prevention Program, BASUAH Program, and Asthma
Prevention ........................................... 5,000,000
Total .................................................. $10,000,000

Payable from the Prostate Cancer Research Fund:
For Grants to Public and Private Entities
In Illinois for Prostate Cancer Research ............ 200,000

Section 50. In addition to any amounts previously
appropriated, the sum of $1,000,000, or so much thereof as
may be necessary, is appropriated from the Tobacco Settlement
Recovery Fund to the American Lung Association for operations
of the Quitline.

Section 55. The following named amounts, or so much
thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:
For Personal Services ............................. 13,157,500
For State Contributions to State Employees'
  Retirement System .............................. 1,516,500
For State Contributions to Social Security .... 986,900
For Contractual Services ....................... 212,600
For Travel ............................................. 790,300
For Commodities ................................. 18,500
For Printing .................................................................6,200
For Equipment ............................................................300
For Telecommunications Services .........................125,200
For Operation of Auto Equipment .........................1,600
For Expenses of the Assisted Living
and Shared Housing Program ..........................216,800
Total ................................................................. $17,032,400

Payable from the Public Health Services Fund:
For Personal Services ........................................ 6,825,000
For State Contributions to State Employees'
Retirement System .............................................. 786,600
For State Contributions to Social Security ........ 522,100
For Group Insurance ........................................ 1,400,000
For Contractual Services .................................. 800,000
For Travel ........................................................ 1,100,000
For Commodities ............................................... 8,200
For Equipment ................................................... 450,000
For Telecommunications .................................... 50,000
For Expenses of Monitoring in Long Term
Care Facilities .................................................. 1,750,000
Total ................................................................. $13,691,900

Payable from Assisted Living and Shared Housing Regulatory Fund:
For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to Public Act 91-0656 .................................. 225,000
Payable from the Long Term Care Monitor/Receiver Fund:
For Expenses, Including Refunds,
Related to Appointment of Long Term Care Monitors and Receivers ......................... 800,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program ...................... 75,000
Payable from the Health Facility Plan Review Fund:
For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds ............... 2,000,000
Payable from the Hospice Fund:
For Grants for hospice services as defined in the Hospice Program Licensing Act .......................... 25,000
Payable from Innovations in Long Term Care Quality Demonstration Grants Fund:
For demonstration grants for nursing homes .......... 1,000,000
Payable from the End Stage Renal Disease Facility Licensing Fund:
For expenses of the End Stage Renal Disease Facility Licensing Program..........................385,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services .................................6,575,100
For State Contributions to State Employees' Retirement System ........................................757,800
For State Contributions to Social Security ...........493,200
For Contractual Services ...............................106,600
For Travel ..................................................204,000
For Commodities .........................................15,900
For Printing ...................................................9,200
For Equipment ...............................................100
For Telecommunications Services .......................80,600
For Operation of Auto Equipment .......................6,900
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury ......................526,200
For Expenses of Environmental Health Surveillance and Prevention
Activities, Including Mercury
Hazards and West Nile Virus .........................451,300
For Expenses for Expanded Lab Capacity
and Enhanced Statewide Communication
Capabilities Associated with
Homeland Security .....................................496,200
For expenses associated with implementing
an integrated pest management program ............178,000
For Expenses associated with Pandemic
Flu Preparedness .......................................1,183,000
Total $11,084,100

Payable from the Public Health Services Fund:
For Personal Services .......................... 3,747,000
For State Contributions to State
Employees' Retirement System .......................431,800
For State Contributions to Social Security ........286,600
For Group Insurance .................................900,000
For Contractual Services ..........................3,152,800
For Travel .............................................332,800
For Commodities .....................................330,000
For Printing ..........................................70,800
For Equipment .......................................875,000
For Telecommunications Services ...................286,800
For Operation of Auto Equipment ..................10,000
For Expenses of Implementing Federal
Awards, Including Services Performed by Local Health Providers $4,925,700
For Expenses Related to the Summer Food Inspection Program $45,000
Total $15,394,300
Payable from the Food and Drug Safety Fund:
For Expenses of Administering the Food and Drug Safety Program, including Refunds $1,400,000
Payable from the Safe Bottled Water Fund:
For Expenses for the Safe Bottled Water Program $75,000
Payable from the Illinois School Asbestos Abatement Fund:
For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA) $952,500
Payable from the Public Health Water Permit Fund:
For Expenses, Including Refunds, of Administering the Groundwater Protection Act $200,000
Payable from the Used Tire Management Fund:
  For Expenses of Vector Control Programs,
    including Mosquito Abatement ..................... 500,000
Payable from the Lead Poisoning Screening,
  Prevention and Abatement Fund:
  For Expenses of the Lead Poisoning
    Screening, and Prevention Program,
    Including Refunds .................................. 1,600,000
Payable from the Tanning Facility
  Permit Fund:
  For Expenses to Administer the
    Tanning Facility Permit Act,
    Including Refunds .................................. 500,000
Payable from the Plumbing Licensure
  and Program Fund:
  For Expenses to Administer and Enforce
    the Illinois Plumbing License Law,
    including Refunds .................................. 1,331,400
Payable from the Pesticide Control Fund:
  For Public Education, Research,
    and Enforcement of the Structural
    Pest Control Act ...................................... 200,000
Payable from the Facility Licensing Fund:
  For Expenses, including Refunds, of
    Environmental Health Programs ...................... 659,900
Payable from the Public Health Special State Projects Fund:
For Expenses of Conducting EPSDT and other Health Protection Programs ............1,200,000
Payable from the Emergency Public Health Fund:
For expenses of mosquito abatement in an effort to curb the spread of West Nile Virus ..................3,413,600

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION
Payable from the General Revenue Fund:
For Grants for Immunizations and Outreach Activities ..................4,763,100
For Grants for Sexually Transmitted Disease Medical Services to Individuals ............10,600
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation,
Potable Water and Private Sewage ................. 17,033,500
For grants to support sickle cell disease research, education and outreach as follows:
For a grant to the Comprehensive Sickle-Cell Clinic at the University of Illinois Medical Center at Chicago .................. 600,000
For a grant to the Have a Heart for Sickle Cell Anemia Foundation .................... 400,000
Total $22,807,200
Payable from the Tobacco Settlement Recovery Fund:
For a Grant for the University of Illinois for Sickle Cell Research .................. 1,900,000
Payable from the Pet Population Control Fund:
For expenses associated with the Illinois Public Health and Safety Animal Population Control Act .................. 100,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

Payable from the General Revenue Fund:
For Personal Services ........................................ 353,800
For State Contributions to State Employees' Retirement System .................. 40,800
For State Contributions to Social Security .......... 26,600
For Contractual Services .................................. 25,200
For Travel ................................................... 12,400
For Expenses of an AIDS Hotline .................... 199,100
For Expenses of Minority AIDS/HIV Prevention and Outreach ..................... 3,150,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing,
Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763 .................................................. 18,157,100
For expenses associated with HIV in Correctional facilities ..................... 2,000,000
Total .......................................................... $23,965,000

Payable from the African-American HIV/AIDS Response Fund:
For grants and other expenses for the prevention and treatment of HIV/AIDS and the creation of an HIV/AIDS service delivery system to reduce the disparity of HIV infection and AIDS cases
between African-Americans and other population groups .................. 3,000,000
Payable from the Public Health Services Fund:
For Expenses of Programs for Prevention of AIDS/HIV .................... 4,651,600
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV ............ 1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services .......... 44,100,000
Total $50,251,600

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY
Payable from the General Revenue Fund:
For Personal Services ......................... 1,225,700
For State Contributions to State Employees' Retirement System ......................... 141,300
For State Contributions to Social Security ........................................ 92,000
Total $1,459,000
CARBONDALE LABORATORY

Payable from the General Revenue Fund:
For Personal Services ..................................302,700
For State Contributions to State Employees' Retirement System ......................35,000
For State Contributions to Social Security ...........22,800
Total $360,500

CHICAGO LABORATORY

Payable from the General Revenue Fund:
For Personal Services ..................................1,697,100
For State Contributions to State Employees' Retirement System ......................195,600
For State Contributions to Social Security ...........127,400
Total $2,020,100

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:
For Contractual Services ..................................968,700
For Travel ..................................................23,000
For Commodities ...........................................312,200
For Printing ...............................................17,600
For Equipment ............................................3,300
For Telecommunications Services ......................58,000
For Operation of Auto Equipment ......................1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for...
the Rapid Response to Outbreaks or
Incidence of Infectious Diseases
or Injury ........................................ 112,300
For Operational Expenses to Provide
Clinical and Environmental Public
Health Laboratory Services ...................... 3,749,400
Total, General Revenue Fund ........................... $5,246,200
Payable from the Public Health Services Fund:
For Personal Services ................................ 225,000
For State Contributions to State
Employees' Retirement System ..................... 26,000
For State Contributions to Social Security ....... 17,500
For Group Insurance .................................. 65,000
For Contractual Services ............................. 185,000
For Travel ............................................ 20,000
For Commodities ...................................... 324,900
For Printing ........................................... 10,000
For Equipment ........................................ 115,000
For Telecommunications Services ................. 7,000
Total, Public Health Services Fund .......................... $995,400
Payable from the Public Health Laboratory
Services Revolving Fund:
For Expenses, Including
Refunds, to Administer Public
Health Laboratory Programs and
Services ....................................... 2,000,000

Payable from the Lead Poisoning
Screening, Prevention and Abatement Fund:
For Expenses, Including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program ............... 1,347,100

Payable from the Metabolic Screening
and Treatment Fund:
For Expenses, Including
Refunds, of Testing and Screening
for Metabolic Diseases .......................... 3,974,300

Section 80. The following named amounts, or as much
thereof as may be necessary, are appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:
For Personal Services ............................. 344,800
For State Contributions to State
Employees' Retirement System ..................... 39,700
For State Contributions to
Social Security ...................................... 25,900
For Contractual Services .......................... 48,600
For Travel .......................................... 23,500
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<tr>
<td>1</td>
<td>For Commodities</td>
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<td>2</td>
<td>For Printing</td>
<td>$14,700</td>
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<td>3</td>
<td>For Equipment</td>
<td>$700</td>
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<tr>
<td>4</td>
<td>For Telecommunications Services</td>
<td>$11,400</td>
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<tr>
<td>5</td>
<td>For Operational Expenses of State-wide Women's Healthline</td>
<td>$86,400</td>
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<tr>
<td>6</td>
<td>For Operational Expenses for Educational Programs to Reduce Breast Cancer</td>
<td>$25,100</td>
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<td>7</td>
<td>For Deposit into the Penny Severns Breast and Cervical Cancer Research Fund</td>
<td>$200,000</td>
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<tr>
<td>8</td>
<td>For Expenses for Breast and Cervical Cancer Screenings and other Related Activities</td>
<td>$4,250,000</td>
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<td>9</td>
<td>For Expenses of the Women's Health Promotion Programs</td>
<td>$902,700</td>
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<td>Total</td>
<td>$5,976,800</td>
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Payable from the Public Health Services Fund:

<table>
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<tr>
<th></th>
<th>Description</th>
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<tr>
<td>11</td>
<td>For Personal Services</td>
<td>$521,200</td>
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<td>12</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$60,100</td>
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<td>13</td>
<td>For State Contributions to Social Security</td>
<td>$40,000</td>
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<tr>
<td>14</td>
<td>For Group Insurance</td>
<td>$119,400</td>
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<tr>
<td>15</td>
<td>For Contractual Services</td>
<td>$500,000</td>
</tr>
</tbody>
</table>
For Travel ...........................................50,000
For Commodities .....................................53,200
For Printing .........................................34,500
For Equipment ........................................50,000
For Telecommunications Services ......................10,000
For Expenses of Federally Funded Women's Health Program ..............................................2,600,000
Total  $4,038,400

Payable from the Public Health Special State Projects Fund:
For Expenses of Women's Health Programs ............. 200,000

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH
Payable from the General Revenue Fund:
For Grants Pursuant to the Promotion of Women's Health ............................................ 1,127,900
For Grants Associated with Ovarian Cancer Research ......................................................100,000
Total  $1,227,900
Payable from the Public Health Services Fund:
For Grants for Breast and Cervical
Cancer Screenings in Fiscal Year 2008
and all prior fiscal years .........................6,000,000
Payable from the Penny Severns Breast and Cervical
Cancer Research Fund:
For Grants for Breast and Cervical
Cancer Research ..................... 600,000
Payable from the Ticket for the Cure Fund:
For Grants and related expenses to
public or private entities in Illinois
for the purpose of funding research
concerning breast cancer and for
funding services for breast cancer victims .......3,900,000

Section 90. The following named amount, or so much
thereof as may be necessary, is appropriated to the
Department of Public Health for the objects and purposes
hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS
Payable from the General Revenue Fund:
For Personal Services .........................1,056,100
For State Contributions to State
Employes’ Retirement System .....................121,800
For State Contributions to Social
Security ........................................79,200
For expenses associated with the
Save a Life Program and other health related programs ...................... 788,000
For operational expenses of three First Aid stations ...................... 88,400
For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center ...................... 1,901,500
Total $4,035,000
Payable from the Public Health Services Fund:
For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness ...................... 55,000,000
Payable from the Trauma Center Fund:
For Expenses of Administering the Distribution of Payments to Trauma Centers ...................... 6,000,000
Payable from the EMS Assistance Fund:
For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds ............ 300,000
Payable from the Federal Civil Preparedness Administrative Fund:
For Costs Associated with Illinois Terrorism Task Force Approved
Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services ...........................................1,752,400
For State Contributions to State Employees’ Retirement System ..........................202,000
For State Contributions to Social Security ..............................................131,500
For Contractual Services .............................................25,400
For Travel ..............................................................32,600
For Commodities ......................................................2,600
For Printing ..............................................................300
For Equipment ..........................................................4,800
For Telecommunications Services .............................................29,600
For Expenses to establish program to provide scholarships to Allied Health Professionals .............................................91,100
For operating expenses of the Center for Rural Health .........................................441,700
For grants to public and private agencies
for Residency Programs pursuant to the
Family Practice Residency Act .........................776,000
For matching grants to Community Based
Organizations for Comprehensive
Primary Care ..............................................392,600
For grants to assist Community and
Migrant Health Centers to expand service
capacity and develop additional sites ..........392,600
For hospital grants to diversify
services and convert to facilities
that are less dependent on Acute
Care Bed capacity .....................................392,600
For expenses of the Adverse Pregnancy
Outcomes Reporting Systems (APORS)
Program ..................................................348,600
For expenses of State Cancer Registry,
Including matching funds for National
Cancer Institute grants .................................163,200
For grants for the Community Health Center
Expansion Program ....................................2,991,000
For expenses related to Public Act
94-0242 and the establishment of an
adverse health care event reporting
system .....................................................952,350
For expenses of Identified Offenders
Assessment and other public health and safety activities ........................................167,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services ...............................................................1,500,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access, and provision of health care and dental services ...............................................................1,500,000
For deposit into the Heartsaver AED Fund ............100,000
Total $12,389,950
Payable from Rural/Downstate Health Access Fund:
For expenses associated with the Rural/Downstate Health Access Program ......................100,000
Payable from the Public Health Services Fund;
For expenses related to Epidemiological Health Outcomes Investigations and Database Development ..............................................4,130,000
For expenses for Rural Health Center to expand the availability of Primary Health Care ..............................2,000,000
For operational expenses to develop a Health Care Provider Recruitment and Retention Program ..........................300,000
For grants to develop a Health Care Provider Recruitment and Retention Program .........................450,000
For grants to develop a Health Professional Educational Loan Repayment Program ..................900,000
Total $7,880,000
Payable from Community Health Center Care Fund:
For expenses for access to Primary Health Care Services Program per Family Practice Residency Act .................................1,000,000
Payable from Illinois Health Facilities Planning Fund:
For expenses, including refunds, for Health Facilities Planning Board ..............................1,734,500
Payable from Nursing Dedicated and Professional Fund:
For expenses of the Nursing Education Scholarship Law.................................1,200,000
Payable from the Regulatory Evaluation and Basic Enforcement Fund:
For Expenses of the Alternative Health Care Delivery Systems Program......................75,000
Payable from the Tobacco Settlement Recovery Fund:
For grants for the Community Health Center Expansion Program............................3,000,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements, and for all costs associated with educational and training programs, programs to improve health access and disease prevention, and provision of health care and dental services.................................1,500,000
For grants to units of local government, not-for-profit organizations, community organizations and educational facilities for all costs associated with operations expenses, infrastructure improvements,
and for all costs associated with educational
and training programs, programs to improve
health access, and provision of health care
and dental services .........................1,500,000

Total $6,000,000

Payable from the Preventive Health and Health
Services Block Grant Fund:
For expenses of Preventive Health and Health
Services Needs Assessment .................1,406,700

Payable from Public Health Special State Projects Fund:
For expenses associated with Health
Outcomes Investigations and
other public health programs ...............500,000

Payable from Illinois State Podiatric Disciplinary Fund:
For expenses of the Podiatric Scholarship
And Residency Act ..........................100,000

Payable from the Public Health Federal
Projects Fund:
For expenses of Health Outcomes,
Research, Policy and Surveillance ...........612,000

Payable from the Heartsaver AED Fund:
For expenses associated with the
Heartsaver AED Program ..................100,000

Section 100. The sum of $972,553, or so much thereof as
may be necessary and remains unexpended at the close of business on June 30, 2006, from an appropriation heretofore made in Article 40, Section 95 of Public Act 94-0015, is reappropriated from the General Revenue Fund to the Department of Public Health for expenses associated with implementation of the Health Care Justice Act.

ARTICLE 330

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2008:

**FOR OPERATIONS**

**GENERAL OFFICE**

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<thead>
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<th>Description</th>
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<td>For Personal Services</td>
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<td>For Employee Retirement Contributions</td>
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<td>Paid by Employer</td>
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<td>For State Contributions to State Employees' Retirement System</td>
<td>1,203,000</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>816,800</td>
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<tr>
<td>For Contractual Services</td>
<td>6,557,500</td>
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For Travel .............................................. 214,300
For Commodities ..................................... 84,200
For Printing .......................................... 6,000
For Equipment ....................................... 32,300
For Electronic Data Processing ..................... 5,396,900
For Telecommunications Services............... 2,542,900
For Operation of Auto Equipment ................. 2,300
For Tort Claims ..................................... 470,400

Total $28,463,700

STATEWIDE SERVICES AND GRANTS

Section 10. The sum of $63,460,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the ordinary and contingent expenses of the Department of Corrections described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs ............... 15,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision ..................... 28,960,000
For payment of expenses associated
with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs ..................19,500,000
Total $63,460,000

Payable From the General Revenue Fund:
For Sheriffs' Fees for Conveying Prisoners ..........374,900
For the State's share of Assistant State's Attorneys' salaries -
reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes .........................418,200
For Repairs, Maintenance and Other
Capital Improvements .........................1,087,300
Total $1,880,400

Section 15. The sum of $7,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the President of the Cook County Board of Commissioners for expenses associated with the operations of the Cook County Juvenile Detention Center.

Section 20. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Department of Corrections for a grant to the Cook County Sheriff's Office for the expenses of the Cook County Boot Camp.

Section 25. The amounts appropriated for repairs and maintenance, and other capital improvements in Sections 5, 10, and 65 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Sections 5, 10, and 65 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Section 35. The amount of $300,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the St. Clair County Detention Center for expenses associated with the Halfway Back Program.
Section 40. The amount of $250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for chaplain services provided to inmates at correctional facilities.

Section 45. The amount of $5,454,700, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to Statewide hospitalization services.

Section 55. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Corrections:

ADULT EDUCATION

For Personal Services ........................................11,418,200
For Employee Retirement Contributions
  Paid by Employer......................................................0
For Student, Member and Inmate
  Compensation .........................................................24,000
For State Contributions to State
  Employees' Retirement System .................................1,455,400
For State Contributions to Teachers'
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<td>For Contractual Services</td>
<td>4,541,700</td>
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<td>For Commodities</td>
<td>245,300</td>
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<tr>
<td>For Printing</td>
<td>39,100</td>
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<tr>
<td>For Equipment</td>
<td>0</td>
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<tr>
<td>For Telecommunications Services</td>
<td>4,000</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>10,700</td>
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<td><strong>Total</strong></td>
<td><strong>17,486,500</strong></td>
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**FIELD SERVICES**

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<tr>
<td>For Student, Member and Inmate Compensation</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
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<tr>
<td>For Commodities</td>
<td>479,700</td>
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</table>
Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

PUBLIC SAFETY SHARED SERVICES
For payments in relation to administrative shared services .................. 7,372,900

BIG MUDDY RIVER CORRECTIONAL CENTER
For Personal Services .................. 17,944,100
For Employee Retirement Contributions
Paid by Employer .................. 0
For Student, Member and Inmate
Compensation .................. 302,300
For State Contributions to State
Employees' Retirement System .................. 2,073,900
For State Contributions to Social Security .................. 1,363,200
For Contractual Services .................. 6,192,500
For Travel .................. 18,300

Total $89,466,000
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<td>2</td>
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<td>5</td>
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<td>6</td>
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**CENTRALIA CORRECTIONAL CENTER**

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<td>11</td>
<td>For Employee Retirement Contributions Paid by Employer</td>
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<tr>
<td>12</td>
<td>For Student, Member and Inmate Compensation</td>
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<td>13</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,320,600</td>
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<td>For State Contributions to Social Security</td>
<td>1,530,800</td>
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<td>15</td>
<td>For Contractual Services</td>
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<td>16</td>
<td>For Travel</td>
<td>13,800</td>
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<td>17</td>
<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
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<td>18</td>
<td>For Commodities</td>
<td>1,593,200</td>
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<tr>
<td>19</td>
<td>For Printing</td>
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<tr>
<td>20</td>
<td>For Equipment</td>
<td>45,600</td>
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</table>
For Telecommunications Services ......................79,400
For Operation of Auto Equipment ......................78,700
Total $30,257,500

DANVILLE CORRECTIONAL CENTER
For Personal Services ............................18,200,500
For Employee Retirement Contributions
   Paid by Employer .........................................0
For Student, Member and Inmate
   Compensation .......................................326,900
For State Contributions to State
   Employees' Retirement System .....................2,091,000
For State Contributions to Social Security ...............1,347,900
For Contractual Services ..........................5,474,300
For Travel ...........................................10,300
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .................10,000
For Commodities .................................. 1,547,800
For Printing ...........................................17,900
For Equipment ........................................45,000
For Telecommunications Services ......................75,500
For Operation of Auto Equipment ......................95,000
Total $29,242,100

DECATUR WOMEN'S CORRECTIONAL CENTER
For Personal Services ............................12,384,000
For Employee Retirement Contributions

Paid by Employer...........................................0

For Student, Member and Inmate

Compensation...........................................90,600

For State Contributions to State

Employees' Retirement System......................1,443,600

For State Contributions to Social Security...............911,200

For Contractual Services.............................3,359,800

For Travel...............................................5,600

For Travel and Allowances for Committed, Paroled and Discharged Prisoners.................20,600

For Commodities........................................602,900

For Printing...........................................12,300

For Equipment.........................................30,500

For Telecommunications Services.....................61,700

For Operation of Auto Equipment......................51,000

Total $18,973,800

DIXON CORRECTIONAL CENTER

For Personal Services.................................28,901,600

For Employee Retirement Contributions

Paid by Employer.........................................0

For Student, Member and Inmate

Compensation...........................................381,900
For State Contributions to State Employees' Retirement System ...................... 3,340,800
For State Contributions to Social Security ........................................ 2,132,100
For Contractual Services ........................................ 12,450,600
For Travel ...................................................... 12,800
For Travel and Allowances for Committed, Paroled and Discharged Prisoners ........... 20,300
For Commodities ........................................... 2,424,800
For Printing .................................................. 17,600
For Equipment .............................................. 55,400
For Telecommunications Services ....................... 124,200
For Operation of Auto Equipment ....................... 177,100
Total .......................................................... $50,039,200

DWIGHT CORRECTIONAL CENTER
For Personal Services ......................... 20,927,100
For Employee Retirement Contributions
   Paid by Employer ......................................... 0
For Student, Member and Inmate
   Compensation ........................................... 156,300
For State Contributions to State Employees' Retirement System ...................... 2,425,200
For State Contributions to Social Security ........................................ 1,561,400
For Contractual Services ....................... 7,533,700
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<td>For Commodities</td>
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<td>For Printing</td>
<td>24,500</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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**EAST MOLINE CORRECTIONAL CENTER**

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<td>For Student, Member and Inmate</td>
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<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
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<tr>
<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
<td>86,000</td>
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**SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER**

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<td>Paid by Employer</td>
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<tr>
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<td>For Travel</td>
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<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
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<tr>
<td>For Commodities</td>
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<td>For Printing</td>
<td>11,100</td>
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<tr>
<td>For Equipment</td>
<td>29,900</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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<tr>
<td><strong>Total</strong></td>
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</table>
For Personal Services ...........................................24,518,800
For Employee Retirement Contributions
   Paid by Employer..............................................0
For Student, Member and Inmate
   Compensation ................................................259,600
For State Contributions to State
   Employees' Retirement System .........................2,825,500
For State Contributions to
   Social Security ...........................................1,853,400
For Contractual Services .................................6,267,800
For Travel ......................................................16,100
For Travel and Allowances for Committed, 
   Paroled and Discharged Prisoners ...............15,200
For Commodities ............................................2,016,400
For Printing ...................................................27,400
For Equipment ...............................................45,700
For Telecommunications Services .................70,600
For Operation of Auto Equipment ....................85,400
   Total ..................................................................$38,001,900

   ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services .................................18,993,300
For Employee Retirement Contributions
   Paid by Employer .............................................0
For Student, Member and Inmate
   Compensation ..............................................337,400
For State Contributions to State
  Employees' Retirement System .................... 2,212,500
For State Contributions to Social Security .......... 1,406,600
For Contractual Services .......................... 6,319,500
For Travel ........................................... 11,600
For Travel and Allowance for Committed, Paroled
  and Discharged Prisoners ........................ 23,800
For Commodities ................................... 1,745,200
For Printing ......................................... 15,100
For Equipment ....................................... 54,500
For Telecommunications Services ...................... 66,000
For Operation of Auto Equipment ..................... 73,900
Total $31,259,400

HILL CORRECTIONAL CENTER
For Personal Services ................................ 16,724,100
For Employee Retirement Contributions
  Paid by Employer .................................... 0
For Student, Member and Inmate
  Compensation ....................................... 308,700
For State Contributions to State
  Employees' Retirement System .................... 1,922,100
For State Contributions to Social Security .......... 1,236,800
For Contractual Services .......................... 5,731,800
For Travel ........................................... 9,300
For Travel and Allowance for Committed, Paroled
and Discharged Prisoners .......................... 37,500
For Commodities ................................... 2,159,300
For Printing ......................................... 10,400
For Equipment ........................................ 32,400
For Telecommunications Services ................. 37,600
For Operation of Auto Equipment ................... 47,300
Total ................................................. $28,257,300

JACKSONVILLE CORRECTIONAL CENTER
For Personal Services ............................ 25,298,800
For Employee Retirement Contributions
   Paid by Employer .................................... 0
For Student, Member and Inmate
   Compensation ....................................... 406,600
For State Contributions to State
   Employees' Retirement System ..................... 2,929,500
For State Contributions to
   Social Security .................................... 1,870,300
For Contractual Services ........................... 3,101,800
For Travel ............................................ 4,800
For Travel and Allowance for Committed,
   Paroled and Discharged Prisoners ................ 31,700
For Commodities ................................. 2,154,800
For Printing ....................................... 17,800
For Equipment ...................................... 39,000
For Telecommunications Services ............... 70,500
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<th>Item</th>
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<tbody>
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<tr>
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LAWRENCE CORRECTIONAL CENTER

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<td>For Commodities</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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LINCOLN CORRECTIONAL CENTER

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<td>Item</td>
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<tr>
<td>For Student, Member and Inmate Compensation</td>
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<td>For Commodities</td>
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<td>For Printing</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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LOGAN CORRECTIONAL CENTER

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<tr>
<td>2</td>
<td>For Contractual Services</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
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<td>4</td>
<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
</tr>
<tr>
<td>5</td>
<td>For Commodities</td>
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<tr>
<td>6</td>
<td>For Printing</td>
</tr>
<tr>
<td>7</td>
<td>For Equipment</td>
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<tr>
<td>8</td>
<td>For Telecommunications Services</td>
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<td>9</td>
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<td>MENARD CORRECTIONAL CENTER</td>
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<tr>
<td>15</td>
<td>For Student, Member and Inmate</td>
</tr>
<tr>
<td>16</td>
<td>Compensation</td>
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<td>17</td>
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<td>18</td>
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<td>For Travel</td>
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<td>21</td>
<td>For Travel and Allowances for Committed,</td>
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1 Paroled and Discharged Prisoners ....................17,200
2 For Commodities ...................................4,199,700
3 For Printing .........................................30,200
4 For Equipment ........................................60,000
5 For Telecommunications Services .....................150,500
6 For Operation of Auto Equipment .....................138,800
7 Total $70,586,200

PINCKNEYVILLE CORRECTIONAL CENTER

9 For Personal Services ............................23,869,700
10 For Employee Retirement Contributions
11 .......... Paid by Employer ........................................0
12 For Student, Member and Inmate
13 .......... Compensation ........................................310,900
14 For State Contributions to State
15 .......... Employees' Retirement System .....................2,775,500
16 For State Contributions to
17 .......... Social Security ........................................1,763,200
18 For Contractual Services .............................6,785,700
19 For Travel .......................................................16,400
20 For Travel and Allowances for Committed,
21 .......... Paroled and Discharged Prisoners ...............65,800
22 For Commodities .....................................2,135,600
23 For Printing ...........................................24,700
24 For Equipment .........................................30,400
25 For Telecommunications Services ....................99,800
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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<tbody>
<tr>
<td>1</td>
<td>For Operation of Auto Equipment</td>
<td>58,500</td>
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<tr>
<td>2</td>
<td>Total</td>
<td>$37,936,200</td>
</tr>
</tbody>
</table>

**Pontiac Correctional Center**

|   | For Personal Services                                                       | 34,737,100 |
|   | For Employee Retirement Contributions                                        |           |
|   | Paid by Employer                                                            | 0         |
|   | For Student, Member and Inmate Compensation                                  | 221,000   |
|   | For State Contributions to State Employees' Retirement System                | 4,017,400  |
|   | For State Contributions to Social Security                                   | 2,579,600  |
|   | For Contractual Services                                                     | 8,098,900  |
|   | For Travel                                                                   | 23,800    |
|   | For Travel and Allowances for Committed, Paroled and Discharged Prisoners    | 11,500    |
|   | For Commodities                                                             | 2,732,400  |
|   | For Printing                                                                 | 31,900    |
|   | For Equipment                                                                | 55,000    |
|   | For Telecommunications Services                                              | 160,600   |
| 19 | For Operation of Auto Equipment                                             | 101,800   |
| 20 | Total                                                                        | $52,771,000 |

**Robinson Correctional Center**

|   | For Personal Services                                                       | 14,063,700 |
|   | For Employee Retirement Contributions                                        |           |
1 Paid by Employer .................................................. 0
2 For Student, Member and
3 Inmate Compensation .................................. 227,000
4 For State Contributions to State
5 Employees' Retirement System ..................... 1,621,200
6 For State Contribution to
7 Social Security ........................................... 1,037,300
8 For Contractual Services ............................. 3,743,300
9 For Travel ................................................. 22,200
10 For Travel and Allowances for
11 Committed, Paroled and Discharged
12 Prisoners ...................................................... 9,800
13 For Commodities ......................................... 1,285,300
14 For Printing ............................................... 12,200
15 For Equipment ............................................. 40,800
16 For Telecommunications Services ................. 32,600
17 For Operation of Automotive Equipment ........... 89,600
18 Total ......................................................... $22,185,000
19
20 SHAWNEE CORRECTIONAL CENTER
21 For Personal Services ................................. 20,428,100
22 For Employee Retirement Contributions
23 Paid by Employer ........................................... 0
24 For Student, Member and
25 Inmate Compensation .................................. 368,700
26 For State Contributions to State
1. Employees' Retirement System .........................2,344,700
2. For State Contributions to
3. Social Security ........................................2,618,600
4. For Contractual Services .........................5,416,200
5. For Travel ...............................................18,400
6. For Travel and Allowances for Committed,
   Paroled and Discharged Prisoners .........................94,400
7. For Commodities .......................................2,310,400
8. For Printing ......................................17,100
9. For Equipment ....................................22,200
10. For Telecommunications Services ..................80,300
11. For Operation of Auto Equipment ..................93,200
12. Total ..............................................$33,812,300

SHERIDAN CORRECTIONAL CENTER

13. For Personal Services .............................16,419,700
14. For Employee Retirement Contributions
15. Paid by Employer .......................................0
16. For Student, Member and Inmate
17. Compensation ......................................173,300
18. For State Contributions to State
19. Employees' Retirement System ..................1,860,000
20. For State Contributions to
21. Social Security ....................................1,218,900
22. For Contractual Services .......................16,402,300
23. For Travel .........................................25,600
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<th>Item</th>
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<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
<td>31,100</td>
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<tr>
<td>For Commodities</td>
<td>1,230,600</td>
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<td>For Printing</td>
<td>15,400</td>
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<tr>
<td>For Equipment</td>
<td>35,500</td>
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<tr>
<td>For Telecommunications Services</td>
<td>162,200</td>
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<td>For Operation of Auto Equipment</td>
<td>98,600</td>
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<td><strong>$37,673,200</strong></td>
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**TAMMS CORRECTIONAL CENTER**

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<td>For Student, Member and Inmate</td>
<td>115,000</td>
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<tr>
<td>\hspace{1em} Employees' Retirement System</td>
<td>2,094,500</td>
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<td>For State Contributions to Social Security</td>
<td>1,354,800</td>
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<td>For Contractual Services</td>
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<td>For Travel and Allowance for Committed, Paroled and Discharged Prisoners</td>
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<td>For Commodities</td>
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<td>For Printing</td>
<td>13,600</td>
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<td>For Equipment</td>
<td>41,200</td>
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</table>
For Telecommunications Services ............................ 117,500
For Operation of Auto Equipment ............................. 83,100
Total
$27,549,000

STATEVILLE CORRECTIONAL CENTER
For Personal Services ........................................... 61,932,200
For Employee Retirement Contributions
Paid by Employer .................................................... 0
For Student, Member and Inmate
Compensation ....................................................... 218,000
For State Contributions to State
Employees' Retirement System .................................. 7,181,900
For State Contributions to Social Security ..................... 4,622,100
For Contractual Services ........................................ 14,819,300
For Travel .......................................................... 127,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners ................. 28,500
For Commodities .................................................. 4,808,300
For Printing ......................................................... 91,900
For Equipment ..................................................... 60,500
For Telecommunications Services ............................. 301,500
For Operation of Auto Equipment ............................. 452,700
Total
$94,644,800

TAYLORVILLE CORRECTIONAL CENTER
For Personal Services ............................................ 13,300,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>$0</td>
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<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>$229,200</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$1,524,000</td>
</tr>
<tr>
<td>For State Contribution to Social Security</td>
<td>$997,900</td>
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<tr>
<td>For Contractual Services</td>
<td>$4,066,200</td>
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<tr>
<td>For Travel</td>
<td>$4,100</td>
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<tr>
<td>For Travel and Allowance for Committed, Paroled and Discharged Prisoners</td>
<td>$20,900</td>
</tr>
<tr>
<td>For Commodities</td>
<td>$1,244,400</td>
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<td>For Printing</td>
<td>$16,700</td>
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<tr>
<td>For Equipment</td>
<td>$19,200</td>
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<tr>
<td>For Telecommunications Services</td>
<td>$39,200</td>
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<tr>
<td>For Operation of Automotive Equipment</td>
<td>$63,100</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$21,525,300</strong></td>
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VANDALIA CORRECTIONAL CENTER

<table>
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<th>Item</th>
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<tbody>
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<td>For Personal Services</td>
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<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
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<tr>
<td>For Student, Member and Inmate Compensation</td>
<td>$253,000</td>
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<td>For State Contributions to State</td>
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Employees' Retirement System.....................2,484,300
For State Contributions to
Social Security..................................1,584,900
For Contractual Services .........................3,637,000
For Travel ............................................8,000
For Travel and Allowances for Committed,
Paroled and Discharged Prisoners....................22,100
For Commodities ...................................1,740,100
For Printing .........................................17,700
For Equipment ........................................35,900
For Telecommunications Services ......................85,200
For Operation of Auto Equipment .....................120,300
Total $31,559,200

THOMSON CORRECTIONAL CENTER
For Personal Services .............................3,723,700
For Employee Retirement Contributions
Paid by Employer.........................................0
For Student, Member and Inmate
Compensation ...........................................39,200
For State Contributions to State
Employees' Retirement System ......................429,200
For State Contributions to
Social Security .......................................284,900
For Contractual Services .........................1,734,300
For Travel .............................................14,100
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<td>1</td>
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<td></td>
<td>Committed, Paroled and Discharged Prisoners</td>
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<td>2</td>
<td>For Commodities</td>
<td>421,300</td>
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<tr>
<td>3</td>
<td>For Printing</td>
<td>9,200</td>
</tr>
<tr>
<td>4</td>
<td>For Equipment</td>
<td>73,300</td>
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<td>5</td>
<td>For Telecommunications Services</td>
<td>82,000</td>
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<td>6</td>
<td>For Operation of Auto Equipment</td>
<td>44,400</td>
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<td>7</td>
<td><strong>Total</strong></td>
<td><strong>$6,862,700</strong></td>
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<td>8</td>
<td><strong>VIENNA CORRECTIONAL CENTER</strong></td>
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<tr>
<td>9</td>
<td>For Personal Services</td>
<td>19,836,600</td>
</tr>
<tr>
<td>10</td>
<td>For Employee Retirement Contributions</td>
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<tr>
<td>11</td>
<td>Paid by Employer</td>
<td>0</td>
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<tr>
<td>12</td>
<td>For Student, Member and Inmate Compensation</td>
<td>234,000</td>
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<td>13</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,275,600</td>
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<td>14</td>
<td>For State Contributions to Social Security</td>
<td>1,496,000</td>
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<td>15</td>
<td>For Contractual Services</td>
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<td>16</td>
<td>For Travel</td>
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<tr>
<td>17</td>
<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
<td>51,100</td>
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<tr>
<td>18</td>
<td>For Commodities</td>
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<td>19</td>
<td>For Printing</td>
<td>16,100</td>
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<td>Item</td>
<td>Amount</td>
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<tr>
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<tr>
<td>For Equipment</td>
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<td>For Telecommunications Services</td>
<td>$64,600</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>$76,900</td>
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<td><strong>Total</strong></td>
<td><strong>$29,447,200</strong></td>
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<td><strong>WESTERN ILLINOIS CORRECTIONAL CENTER</strong></td>
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<tr>
<td>For Personal Services</td>
<td>$20,490,600</td>
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<tr>
<td>For Employee Retirement Contributions</td>
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<tr>
<td>Paid by Employer</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>For Student, Member and Inmate</td>
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<td></td>
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<tr>
<td>Compensation</td>
<td>$309,900</td>
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<tr>
<td>For State Contributions to State</td>
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<tr>
<td>Employees' Retirement System</td>
<td>$2,372,900</td>
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<tr>
<td>For State Contributions to Social Security</td>
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<tr>
<td>Social Security</td>
<td>$1,511,500</td>
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<tr>
<td>For Contractual Services</td>
<td>$5,292,500</td>
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<tr>
<td>For Travel</td>
<td>$7,100</td>
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</tr>
<tr>
<td>For Travel and Allowances for Committed, Paroled and Discharged</td>
<td>$46,500</td>
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<tr>
<td>Prisoners</td>
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<tr>
<td>For Commodities</td>
<td>$2,080,200</td>
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<tr>
<td>For Printing</td>
<td>$23,200</td>
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<tr>
<td>For Equipment</td>
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<tr>
<td>For Telecommunications Services</td>
<td>$52,600</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>$85,700</td>
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<td><strong>Total</strong></td>
<td><strong>$32,286,700</strong></td>
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</tbody>
</table>
Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services ........................................9,593,500
For Employee Retirement Contributions
  Paid by Employer ..........................................0
For the Student, Member and Inmate
  Compensation ...........................................1,800,000
For State Contributions to State
  Employees' Retirement System .........................794,700
For State Contributions to
  Social Security ........................................733,900
For Group Insurance ......................................2,208,000
For Contractual Services ...............................2,286,200
For Travel ..................................................70,000
For Commodities .........................................21,481,100
For Printing ...............................................11,000
For Equipment ...........................................100,000
For Telecommunications Services .......................80,000
For Operation of Auto Equipment ......................842,300
For Repairs, Maintenance and Other
  Capital Improvements ................................147,000
For Refunds ............................................... 15,000
Section 70. The amount of $6,250,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to Operation Ceasefire to be used in the following locations.

The City of Chicago:

The neighborhood of Auburn/Gresham ................... 250,000
The neighborhood of Logan Square ..................... 250,000
The neighborhood of East Garfield ..................... 250,000
The neighborhood of Grand Boulevard .................. 250,000
The neighborhood of Rogers Park ....................... 250,000
The neighborhood of Roseland .......................... 250,000
The neighborhood of Humboldt Park .................... 250,000
The neighborhood of Pilsen and Little Village ........ 250,000
The neighborhood of Lawndale and Garfield ........... 250,000
The neighborhood of Woodlawn .......................... 250,000
The neighborhood of Englewood ......................... 250,000
The neighborhood of Westlawn .......................... 250,000
The neighborhood of Chicago Lawn ..................... 250,000
The neighborhood of Brighton Park ..................... 250,000
The neighborhood of Albany Park ....................... 250,000
The neighborhood of Austin ............................. 250,000

Total $3,750,000

The township of Waukegan ............................... 250,000

Total $40,162,700
<table>
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<th>City</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>The City of Decatur</td>
<td>250,000</td>
</tr>
<tr>
<td>The City of North Chicago</td>
<td>250,000</td>
</tr>
<tr>
<td>The City of Aurora</td>
<td>250,000</td>
</tr>
<tr>
<td>The Cities of Cicero and Berwyn</td>
<td>250,000</td>
</tr>
<tr>
<td>The City of Rockford</td>
<td>250,000</td>
</tr>
<tr>
<td>The City of Bellwood</td>
<td>250,000</td>
</tr>
<tr>
<td>The City of Maywood</td>
<td>250,000</td>
</tr>
<tr>
<td>The City of East St. Louis</td>
<td>250,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$2,500,000</strong></td>
</tr>
</tbody>
</table>

Section 80. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses associated with the operation of the Franklin County Juvenile Detention Center, including a juvenile methamphetamine pilot program.

**ARTICLE 335**

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2008.
### FOR OPERATIONS

#### GENERAL OFFICE

1. **For Personal Services** .................................................. 64,300
2. **For Employee Retirement Contributions**
   - Paid by Employer ................................................. 0
3. **For State Contributions to State**
   - Employees' Retirement System ................................. 5,200
4. **For State Contributions to Social Security** ...................... 5,000
5. **For Contractual Services** ........................................... 91,000
6. **For Travel** .......................................................... 0
7. **For Commodities** .................................................. 0
8. **For Printing** ....................................................... 0
9. **For Equipment** .................................................... 0
10. **For Electronic Data Processing** .................................. 0
11. **For Telecommunications Services** ............................... 0
12. **For Operation of Auto Equipment** .............................. 0
13. **Total** .................................................................. 165,500

#### SCHOOL DISTRICT

1. **For Personal Services** .............................................. 6,255,900
2. **For Employee Retirement Contributions**
   - Paid by Employer ................................................... 0
3. **For Student, Member and Inmate Compensation** ............... 0
4. **For State Contributions to State**
<table>
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<th>Item</th>
<th>Amount</th>
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<tr>
<td>Employees' Retirement System</td>
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<tr>
<td>For State Contributions to Teachers' Retirement System</td>
<td>1,700</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>416,000</td>
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<tr>
<td>For Contractual Services</td>
<td>321,900</td>
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<tr>
<td>For Travel</td>
<td>200</td>
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<tr>
<td>For Commodities</td>
<td>46,600</td>
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<tr>
<td>For Printing</td>
<td>7,900</td>
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<tr>
<td>For Equipment</td>
<td>0</td>
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<tr>
<td>For Telecommunications Services</td>
<td>1,900</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>1,900</td>
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<td>Total</td>
<td>$7,489,800</td>
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**AFTER CARE SERVICES**

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<td>For Personal Services</td>
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<tr>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
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</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
<td>164,400</td>
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<td>For Contractual Services</td>
<td>3,840,900</td>
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<td>For Travel</td>
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<td>For Travel and Allowance for Prisoners</td>
<td>2,400</td>
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<td>Item</td>
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<td>-----------</td>
</tr>
<tr>
<td>For Commodities</td>
<td>6,400</td>
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<tr>
<td>For Printing</td>
<td>300</td>
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<tr>
<td>For Equipment</td>
<td>0</td>
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<tr>
<td>For Telecommunications Services</td>
<td>1,200</td>
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<td>For Operation of Auto Equipment</td>
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<td><strong>Total</strong></td>
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Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

**ILLINOIS YOUTH CENTER - CHICAGO**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Personal Services</td>
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<tr>
<td>For Employee Retirement Contributions</td>
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</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
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<td>For Equipment</td>
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**ILLINOIS YOUTH CENTER - HARRISBURG**

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<td>For Travel</td>
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<td>For Telecommunications Services</td>
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<td>Item</td>
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<td>----------------------------------------------------------------------</td>
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</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
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</tr>
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**ILLINOIS YOUTH CENTER - MURPHYSBORO**

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1  Social Security .................................................483,000
2  For Contractual Services .................................965,150
3  For Travel .........................................................6,900
4  For Travel Allowances for Committed,  
5      Paroled and Discharged Prisoners .................2,100
6  For Commodities .............................................233,700
7  For Printing .....................................................4,900
8  For Equipment ..................................................15,000
9  For Telecommunications Services ....................38,400
10 For Operation of Auto Equipment ....................26,700
11 Total  $9,022,850
12
13  ILLINOIS YOUTH CENTER - PERE MARQUETTE
14 For Personal Services .................................2,352,700
15 For Employee Retirement Contributions
16      Paid by Employer .........................................0
17 For Student, Member and Inmate
18      Compensation .............................................13,800
19 For State Contributions to State
20      Employees' Retirement System .................280,300
21 For State Contributions to
22      Social Security ...........................................180,500
23 For Contractual Services .............................331,050
24 For Travel .....................................................1,400
25 For Travel and Allowances for Committed,  
26      Paroled and Discharged Prisoners ............1,300
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<tr>
<th>Item</th>
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<tbody>
<tr>
<td>For Commodities</td>
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<td>For Equipment</td>
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<tr>
<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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<td><strong>Total</strong></td>
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**ILLINOIS YOUTH CENTER - ST. CHARLES**

<table>
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<td>For Personal Services</td>
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<td>For Student, Member and Inmate</td>
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<td>For Travel and Allowances for Committed, Paroled and Discharged</td>
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<td>Prisoners</td>
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<td>For Commodities</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
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<td>Description</td>
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<td>Total</td>
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<td>ILLINOIS YOUTH CENTER - WARRENVILLE</td>
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<td>For Personal Services</td>
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<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
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</tr>
<tr>
<td>For Student, Member and Inmate Compensation</td>
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<tr>
<td>For State Contributions to State Employees’ Retirement System</td>
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<td>For Travel and Allowances for Committed, Paroled and Discharged Prisoners</td>
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<tr>
<td>For Commodities</td>
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<td>For Printing</td>
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<tr>
<td>For Equipment</td>
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<td>For Telecommunications Services</td>
<td>$62,600</td>
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<tr>
<td>For Operation of Auto Equipment</td>
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<tr>
<td>Total</td>
<td>$8,105,800</td>
</tr>
</tbody>
</table>

STATEWIDE SERVICES AND GRANTS
Section 30. The sum of $9,500,000, or so much thereof as may be necessary, is appropriated from the Department of Corrections Reimbursement and Education Fund to meet the
ordinary and contingent expenses of the Department of Juvenile Justice described below and having the estimated cost as follows:

For payment of expenses associated with School District Programs ....................5,000,000

For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .........................2,000,000

For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs ...............................2,500,000

Total $9,500,000

Payable from the General Revenue Fund:

For Repairs, Maintenance and Other Capital Improvements ..............................236,000

Section 35. The sum of $489,800, or so much thereof as may be necessary, is appropriated to the Department of Juvenile Justice from the General Revenue Fund for costs and expenses associated with payment of statewide hospitalization.
Section 45. The amounts appropriated for repairs and maintenance, and other capital improvements in Section 30 for repairs and maintenance, roof repairs and/or replacements, and miscellaneous capital improvements at the Department's various institutions are to include construction, reconstruction, improvements, repairs and installation of capital facilities, costs of planning, supplies, materials and all other expenses required for roof and other types of repairs and maintenance, capital improvements, and purchase of land.

No contract shall be entered into or obligation incurred for repairs and maintenance and other capital improvements from appropriations made in Section 30 of this Article until after the purposes and amounts have been approved in writing by the Governor.

ARTICLE 340

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FOR OPERATIONS - GENERAL OFFICE

Payable from General Revenue Fund:
For Personal Services ...............................629,100
For Employee Retirement Contributions
    Paid by Employer .................................0
For State Contributions to State
    Employees' Retirement System .....................72,500
For State Contributions to Social Security .........................48,200
For Contractual Services .............................173,400
For Travel .............................................20,000
For Commodities ........................................6,000
For Printing ...........................................5,000
For Equipment ...........................................0
For Electronic Data Processing ..........................50,000
For Telecommunications Services .........................25,400
For Operation of Auto Equipment ..........................0
For Administration and operations of Displaced Homemaker Grant Program ..........55,200
Total $1,084,800

Section 10. The following named amount of $621,300, or so much thereof as may be necessary, is appropriated to the Department of Labor for Displaced Homemaker Grants.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

**PUBLIC SAFETY**

Payable from General Revenue Fund:

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<tr>
<td>For Employee Retirement Contributions</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
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</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>$62,200</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>$14,000</td>
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<tr>
<td>For Travel</td>
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<tr>
<td>For Commodities</td>
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<tr>
<td>For Printing</td>
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</tr>
<tr>
<td>For Equipment</td>
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<tr>
<td>For Telecommunications Services</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,076,000</strong></td>
</tr>
</tbody>
</table>

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

**FAIR LABOR STANDARDS**

Payable from General Revenue Fund:
For Personal Services ........................................2,508,300
For Employee Retirement Contributions
  Paid by Employer ...............................................0
For State Contributions to State
  Employees' Retirement System ..........................289,200
For State Contributions to Social Security ..................192,000
For Contractual Services .................................29,000
For Travel ..................................................62,000
For Commodities ...........................................6,000
For Printing ..................................................11,000
For Equipment ..............................................20,000
For Telecommunications Services .......................46,900
Total $3,164,400
Payable From the Child Labor and Day and Temporary Labor Services Enforcement Fund:
  For Administration of the Child Labor Law and Day and Temporary Labor Services Act ..............200,000

Section 25. In addition to any other funds appropriated for that purpose, the sum of $159,000 is appropriated from the General Revenue Fund to the Department of Labor for all costs associated with conducting the study mandated by P.A. 87-405, regarding the employment progress of women and
minorities.

ARTICLE 345

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from General Revenue Fund:

For Personal Services ...............................807,000
For State Contributions to State
   Employees' Retirement System .......................93,200
For State Contributions to
   Social Security .....................................61,900
For Contractual Services ..........................14,400
For Travel ...........................................23,000
For Commodities .................................19,800
For Printing .........................................2,800
For Equipment ......................................4,900
For Electronic Data Processing ......................13,500
For Telecommunications Services ......................37,400
For Operation of Auto Equipment .....................23,800
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<td>2</td>
<td>For Lincoln's Challenge</td>
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<td>For Lincoln’s Challenge Allowances</td>
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<td>Lincoln's Challenge</td>
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<td>Lincoln's Challenge Allowances</td>
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<td>FACILITIES OPERATIONS</td>
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<td>10</td>
<td>Payable from General Revenue Fund:</td>
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<td>For Personal Services</td>
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<td>13</td>
<td>For State Contributions to Social Security</td>
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<td>18</td>
<td>Payable from Federal Support Agreement Revolving Fund:</td>
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<tr>
<td>19</td>
<td>Army/Air Reimbursable Positions</td>
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<tr>
<td>23</td>
<td>Section 10. The sum of $11,500,000, or so much thereof</td>
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</table>
as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of $337,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of $43,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Facilities Division for rehabilitation and minor construction at armories and camps.

Section 25. The sum of $7,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for expenses related to the care and
preservation of historic artifacts.

Section 30. The sum of $1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 35. The sum of $5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

Section 40. The sum of $567,500, or so much thereof as may be necessary, is appropriated from General Revenue Fund to the Department of Military Affairs Office of the Adjutant General Division for costs and expenses related to or in support of the public safety shared services center.
Section 45. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Military Affairs, Office of the Adjutant General, for transfer into the Federal Support Agreement Revolving Fund.

Section 50. No contract shall be entered into or obligation incurred for any expenditures made from an appropriation herein made in Section 20 until after the purpose and amounts have been approved in writing by the Governor.

ARTICLE 350

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .............................5,137,700
For State Contributions to State Employees' Retirement System .......................592,200
For State Contributions to Social Security .............................323,500
For Contractual Services ..........................3,352,400
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<td>For Payment of Tort Claims</td>
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<td>For Refunds</td>
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<td>For Expenses regarding implementation of the Juvenile Justice Reform</td>
<td>174,700</td>
</tr>
<tr>
<td>For costs and expenses related to or in support of a public safety</td>
<td>2,140,200</td>
</tr>
<tr>
<td>for Repairs and Maintenance and Permanent Improvements</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>$12,873,500</td>
</tr>
<tr>
<td>Payable from the State Police Wireless Service Emergency Fund:</td>
<td></td>
</tr>
<tr>
<td>For costs associated with the administration and fulfillment of its</td>
<td></td>
</tr>
<tr>
<td>responsibilities under the Wireless Emergency Telephone Safety Act</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>
Payable from the State Police Vehicle Fund:

For purchase of vehicles and accessories ............8,400,000

Payable from the State Police Vehicle Maintenance Fund:

For Operation of Auto .............................2,000,000

Section 10. The sum of $3,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of $1,500,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

INFORMATION SERVICES BUREAU

Payable from General Revenue Fund:

For Personal Services ..........................4,999,900
For State Contributions to State Employees' Retirement System ....................... 576,300
For State Contributions to Social Security ............................................. 375,000
For Contractual Services ......................................................... 778,800
For Travel ................................................................. 20,000
For Commodities .......................................................... 34,000
For Printing ................................................................. 35,200
For Equipment .............................................................. 3,100
For Electronic Data Processing .................................................. 2,497,100
For Telecommunications Services ............................................... 439,000
Total $9,758,400
Payable from LEADS Maintenance Fund:
For Expenses Related to LEADS System ................................. 3,500,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF OPERATIONS
Payable from General Revenue Fund:
For Personal Services ....................................................... 79,949,500
For State Contributions to State Employees' Retirement System ................. 9,214,200
For State Contributions to
Social Security ..................................2,678,400
For Contractual Services .........................5,123,400
For Travel ......................................483,900
For Commodities ..................................613,800
For Printing ....................................97,600
For Equipment ...................................222,800
For Electronic Data Processing ....................7,600
For Telecommunications Services .................3,901,000
For Operation of Auto Equipment ...............7,886,700
Total $110,178,900

Payable from the Road Fund:
For Personal Services ............................86,493,900
For State Contributions to State
Employees' Retirement System ....................9,968,400
For State Contributions to Social Security  .................847,700
Total $97,310,000

Payable from the Traffic and Criminal Conviction Surcharge Fund:
For Personal Services ............................3,237,200
For State Contributions to State
Employees' Retirement System ....................373,100
For State Contributions to Social Security  .................96,800
For Group Insurance ..............................612,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Contractual Services</td>
<td>465,400</td>
</tr>
<tr>
<td>For Travel</td>
<td>38,300</td>
</tr>
<tr>
<td>For Commodities</td>
<td>174,600</td>
</tr>
<tr>
<td>For Printing</td>
<td>26,500</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>115,700</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>212,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$5,351,800</strong></td>
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</table>

Payable from the State Police Services Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Payment of Expenses:</td>
<td></td>
</tr>
<tr>
<td>Fingerprint Program</td>
<td>24,400,000</td>
</tr>
<tr>
<td>For Payment of Expenses:</td>
<td></td>
</tr>
<tr>
<td>Federal &amp; IDOT Programs</td>
<td>6,688,800</td>
</tr>
<tr>
<td>For Payment of Expenses:</td>
<td></td>
</tr>
<tr>
<td>Riverboat Gambling</td>
<td>2,000,000</td>
</tr>
<tr>
<td>For Payment of Expenses:</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Programs</td>
<td>3,800,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$36,888,800</strong></td>
</tr>
</tbody>
</table>

Payable from the Illinois State Police Federal Projects Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Payment of Expenses:</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$36,888,800</strong></td>
</tr>
</tbody>
</table>

Payable from the Sex Offender Registration Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses of the Sex Offender Registration Program</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Payable from the Motor Carrier Safety Inspection Fund:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For expenses associated with the</td>
<td></td>
</tr>
</tbody>
</table>
enforcement of Federal Motor Carrier
Safety Regulations and related
Illinois Motor Carrier
Safety Laws ...........................................2,300,000

Section 30. The sum of $4,300,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 45. The following amounts, or so much thereof as may be necessary for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund and the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.
For Grants to Metropolitan Enforcement Groups:
Payable from General Revenue Fund ......................710,400
Payable from Drug Traffic Prevention Fund ............150,000

Section 50. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant
from the Criminal Justice Information Authority, the amount
of $1,200,000, or so much thereof as may be necessary, is
appropriated from the State Police Motor Vehicle Theft
Prevention Trust Fund to the Department of State Police for
payment of expenses.

Section 55. The sum of $1,500,000 or so much thereof as
may be necessary, is appropriated from the State Police
Whistleblower Reward and Prevention Fund to the Department of
State Police for payment of their expenditures for state law
enforcement purposes in accordance with the State
Whistleblower Protection Act.

Section 60. The following amounts, or so much thereof as
may be necessary, respectively, are appropriated from the
General Revenue Fund to the Department of State Police for
the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

For Personal Services ......................... 4,386,500
For State Contributions to State
    Employees' Retirement System ............... 505,700
For State Contributions to
    Social Security ................................ 77,300
Total ........................................... $4,969,500
Section 65. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

Payable from the General Revenue Fund:

For Personal Services .........................36,727,600
For State Contributions to State Employees' Retirement System .................4,232,900
For State Contributions to Social Security ...................................2,590,400
For Contractual Services .........................5,742,400
For Travel .......................................56,000
For Commodities ................................1,455,600
For Printing ......................................67,300
For Equipment ....................................1,250,700
For Telecommunications Services ..................507,500
For Operation of Auto Equipment .................97,800
For Administration of a Statewide Sexual Assault Evidence Collection Program ................. 87,300
For Operational Expenses Related to the Combined DNA Index System ....................... 3,448,000
For local law enforcement agencies for costs associated with the expedition of DNA backlog reduction ....................... 100,000
Total $56,363,500

For Administration and Operation of State Crime Laboratories:
Payable from State Crime Laboratory Fund .............. 750,000
Payable from State Police DUI Fund .............................. 750,000
Payable from State Offender DNA Identification System Fund ......................... 3,423,500

Section 75. The sum of $300,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

Section 85. The following amounts, or so much thereof as may be necessary, respectively, are appropriated to the
Department of State Police for Internal Investigation expenses as follows:

DIVISION OF INTERNAL INVESTIGATION

Payable from the General Revenue Fund:

- For Personal Services ........................................ 1,574,600
- For State Contributions to State Employees' Retirement System ......................... 181,500
- For State Contributions to Social Security ............................................. 28,800
- For Contractual Services ............................................... 75,300
- For Travel ............................................................... 5,000
- For Commodities .......................................................... 12,600
- For Printing .................................................................. 3,200
- For Equipment ............................................................... 8,100
- For Telecommunications Services .............................. 76,900
- For Operation of Auto Equipment ...................... 183,000

Total $2,149,000

ARTICLE 355

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:
CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services ........................................... 20,319,000
For State Contributions to State Employees' Retirement System .......... 2,341,800
For State Contributions to Social Security ........ 1,508,500
For Contractual Services ........................................ 9,829,300
For Travel .......................................................... 679,400
For Commodities .................................................... 329,800
For Printing .......................................................... 804,300
For Equipment ....................................................... 113,400
For Equipment:
  Purchase of Cars & Trucks ..................................... 112,000
For Telecommunications Services ................................. 417,000
For Operation of Automotive Equipment ......................... 270,700

Total $36,725,200

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development Purposes ................................. 500,000
For costs associated with asbestos
abatement .........................................................300,000
For metropolitan planning and research
purposes as provided by law, provided
such amount shall not exceed funds
to be made available from the federal
government or local sources .........................42,000,000
For metropolitan planning and research
purposes as provided by law .........................2,000,000
For federal reimbursement of planning
activities as provided by the SAFETEA-LU ....1,750,000
For the federal share of the IDOT
ITS Program, provided expenditures
do not exceed funds to be made available
by the Federal Government .........................4,000,000
For the state share of the IDOT
ITS Corridor Program .................................2,600,000
For the Department's share of costs
with the Illinois Commerce
Commission for monitoring railroad
crossing safety ........................................288,000
Total $53,438,000

AWARDS AND GRANTS
Section 15. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078 .........................540,300
For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations ....................250,000
For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government .........................10,000,000
For a grant to the Illinois Environmental Protection Agency for vehicle inspections .......................14,200,000
For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that
the liability resulted from the
Road Fund portion of their
normal operations ......................... 2,200,000
Total ........................................ $27,190,300

Section 20. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and
purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING
OPERATIONS

For Personal Services ......................... 5,259,800
For State Contributions to State
Employees' Retirement System ............... 606,200
For State Contributions to Social Security ... 397,200
For Contractual Services ...................... 10,421,000
For Travel ..................................... 59,800
For Commodities ................................ 25,400
For Equipment .................................. 8,300
For Electronic Data Processing ............... 9,039,325
For Telecommunications ...................... 596,700
Total ......................................... $26,413,725

Section 25. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services .................. 25,962,400
For Extra Help ............................... 914,700
For State Contributions to State
   Employees' Retirement System ............. 3,097,600
For State Contributions to Social Security .... 1,999,600
For Contractual Services ................... 5,505,600
For Travel .................................... 461,700
For Commodities .............................. 349,300
For Equipment .................................. 265,500
For Equipment:
   Purchase of Cars and Trucks ............... 416,000
For Telecommunications Services ............. 2,149,800
For Operation of Automotive Equipment ........ 272,100
Total $41,394,300

LUMP SUMS

Section 30. The sum of $633,600 or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount shall not
exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of $960,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM).

Section 40. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Transportation Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 45. The sum of $2,517,800, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing those reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.
Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses arising from local Traffic Signal Maintenance Agreements created by Part 468 of the Illinois Department of Transportation Rules and Regulations $3,000,000

For reimbursement of eligible expenses arising from City, County, and other State Maintenance Agreements $16,000,000

Total $19,000,000

REFUNDS

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds $26,900

Section 60. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department
of Transportation for the ordinary and contingent expenses of
the Division of Traffic Safety:

TRAFFIC SAFETY
OPERATIONS

For Personal Services ..................................................5,624,800
For State Contributions to State
  Employees' Retirement System ......................................648,300
For State Contributions to Social Security ..................415,600
For Contractual Services .............................................1,400,700
For Travel ........................................................................89,900
For Commodities .............................................................142,200
For Printing ......................................................................278,000
For Equipment ................................................................2,700
  For Equipment:
    Purchase of Cars and Trucks .........................................0
  For Telecommunications Services .................................125,300
  For Operation of Automotive Equipment ......................0
Total $8,727,500

LUMP SUMS

Section 65.  The sum of $7,250,000, or so much thereof as
may be necessary, is appropriated from the Road Fund to the
Department of Transportation for improvements to traffic
safety, provided such amount not exceed funds to be made
available from the federal government pursuant to the primary
seatbelt enforcement incentive grant.

REFUNDS

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ...........................................8,800

Section 75. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

OPERATIONS

For Personal Services .................................114,100
For State Contributions to State
  Employees' Retirement System ......................13,100
For State Contributions to Social Security ..........8,600
For Group Insurance .................................29,600
For Contractual Services .............................10,000
For Travel ...........................................12,900
For Commodities .....................................800
For Printing ..........................................1,900
For Equipment ........................................... 2,000
For Operation of Automotive Equipment ............... 0
Total .................................................................. $193,000

AWARDS AND GRANTS

Section 80. The sum of $3,600,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety Training Programs.

Section 85. The sum of $50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR
OPERATIONS

For Personal Services.............................4,398,400
For State Contributions to State
  Employees' Retirement System.....................506,900
For State Contributions to Social Security........336,500
For Contractual Services........................1,102,500
For Travel........................................210,900
For Commodities..................................122,900
For Equipment.....................................201,900
For Equipment:
  Purchase of Cars and Trucks......................379,400
For Telecommunications Services....................26,800
For Operation of Automotive Equipment..............502,600
  Total                                       $7,788,800

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services............................81,610,800
For Extra Help.....................................9,125,800
For State Contributions to State
  Employees' Retirement System...................10,457,400
For State Contributions to Social Security ...........6,852,100
For Contractual Services ........................................15,978,500
For Travel ..............................................................175,600
For Commodities ......................................................6,377,300
For Equipment ..........................................................1,447,700
For Equipment:  
Purchase of Cars and Trucks .................................6,766,400
For Telecommunications Services ..........................1,542,500
For Operation of Automotive Equipment .................6,540,500
Total ..................................................................$146,874,600

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE
OPERATIONS

For Personal Services ..............................................25,157,600
For Extra Help ...........................................................2,074,900
For State Contributions to State Employees' Retirement System ..................3,138,500
For State Contributions to Social Security ........2,053,700
For Contractual Services .........................................3,924,800
For Travel .................................................................212,700
For Commodities ......................................................2,568,900
1. For Equipment .................................................982,900
2. For Equipment:
3. Purchase of Cars and Trucks ......................2,698,600
4. For Telecommunications Services .................347,800
5. For Operation of Automotive Equipment ..........2,854,600
6. Total ..........................................................46,015,000

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

   DISTRICT 3, OTTAWA OFFICE

   OPERATIONS

13. For Personal Services .................................23,000,100
14. For Extra Help ...........................................2,152,800
15. For State Contributions to State Employees' Retirement System .............2,898,900
17. For State Contributions to Social Security .......1,894,300
18. For Contractual Services .............................3,069,300
19. For Travel .................................................104,100
20. For Commodities ...........................................2,575,700
21. For Equipment ............................................791,000
22. For Equipment:
23. Purchase of Cars and Trucks .......................2,247,700
24. For Telecommunications Services .................285,900
Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services .............................................23,351,500
For Extra Help .................................................2,469,100
For State Contributions to State Employees' Retirement System .................2,975,800
For State Contributions to Social Security ..........1,928,900
For Contractual Services ...............................4,754,200
For Travel .....................................................120,800
For Commodities ................................................1,623,300
For Equipment ..................................................1,030,900
For Equipment:
  Purchase of Cars and Trucks .......................1,048,900
For Telecommunications Services .................256,700
For Operation of Automotive Equipment ............2,561,200

Total $42,121,300

Section 115. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

**DISTRICT 5, PARIS OFFICE**

**OPERATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>For Personal Services</td>
<td>20,810,800</td>
</tr>
<tr>
<td>For Extra Help</td>
<td>2,026,000</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>2,631,900</td>
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<tr>
<td>For State Contributions to Social Security</td>
<td>1,715,300</td>
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<tr>
<td>For Contractual Services</td>
<td>2,845,100</td>
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<tr>
<td>For Travel</td>
<td>79,000</td>
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<tr>
<td>For Commodities</td>
<td>1,758,800</td>
</tr>
<tr>
<td>For Equipment</td>
<td>1,056,000</td>
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<tr>
<td>For Equipment:</td>
<td></td>
</tr>
<tr>
<td>Purchase of Cars and Trucks</td>
<td>2,980,600</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>184,300</td>
</tr>
<tr>
<td>For Operation of Automotive Equipment</td>
<td>2,436,900</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$38,524,700</strong></td>
</tr>
</tbody>
</table>

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

**DISTRICT 6, SPRINGFIELD OFFICE**
OPERATIONS

1  For Personal Services .........................24,883,100
2  For Extra Help .................................1,546,800
3  For State Contributions to State
   Employees' Retirement System ...............3,045,900
4  For State Contributions to Social Security ....1,983,000
5  For Contractual Services ......................3,834,500
6  For Travel ......................................116,500
7  For Commodities ...............................2,022,800
8  For Equipment ..................................812,900
9  For Equipment:
   Purchase of Cars and Trucks .................1,868,000
10 For Telecommunications Services ................267,100
11 For Operation of Automotive Equipment ..........3,107,700
12 Total ...........................................$43,488,300

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

   DISTRICT 7, EFFINGHAM OFFICE

   OPERATIONS

For Personal Services ...........................18,952,300
For Extra Help .................................1,324,700
For State Contributions to State
1. Employees' Retirement System ..................... $2,336,900
2. For State Contributions to Social Security ....... $1,518,900
3. For Contractual Services .......................... $2,763,000
4. For Travel .......................................... $143,400
5. For Commodities ................................... $1,472,700
6. For Equipment ..................................... $1,007,400
7. For Equipment:
   - Purchase of Cars and Trucks ...................... $1,375,400
8. For Telecommunications Services ..................... $177,800
9. For Operation of Automotive Equipment ............. $2,404,500
10. Total ................................................................ $33,477,000

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

   DISTRICT 8, COLLINSVILLE OFFICE

   OPERATIONS

11. For Personal Services ............................. $33,044,500
12. For Extra Help ....................................... $2,104,200
13. For State Contributions to State Employees' Retirement System ..................... $4,050,900
14. For State Contributions to Social Security ....... $2,643,600
15. For Contractual Services .......................... $6,549,000
16. For Travel ............................................. $186,500
For Commodities ...................................1,930,400
For Equipment .....................................1,366,800
For Equipment:
   Purchase of Cars and Trucks ......................1,569,100
For Telecommunications Services .....................571,300
For Operation of Automotive Equipment .............2,809,200
Total                                            $56,825,500

Section 135. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and
purposes hereinafter named:

   DISTRICT 9, CARBONDALE OFFICE
   OPERATIONS

For Personal Services ............................18,261,400
For Extra Help ....................................1,583,300
For State Contributions to State
   Employees' Retirement System .....................2,287,100
For State Contributions to Social Security .......1,486,500
For Contractual Services ..........................2,981,700
For Travel ...........................................64,200
For Commodities ...................................1,226,200
For Equipment .......................................944,300
For Equipment:
   Purchase of Cars and Trucks .....................698,600
For Telecommunications Services ..................... 135,000
For Operation of Automotive Equipment ............. 1,738,100
Total $31,406,400

Section 140. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION
OPERATIONS

For Personal Services:
Payable from the Road Fund ......................... 4,590,000

For State Contributions to State Employees' Retirement System:
Payable from the Road Fund ......................... 529,000

For State Contributions to Social Security:
Payable from the Road Fund ......................... 348,500

For Contractual Services:
Payable from the Road Fund ......................... 3,496,500
Payable from Air Transportation Revolving Fund ......................... 800,000

For Travel:
Payable from the Road Fund ......................... 112,500
For Travel: Executive Air Transportation
Expenses of the General Assembly:
Payable from the General Revenue Fund ....................130,000
For Travel: Executive Air Transportation
Expenses of the Governor's Office:
Payable from the General Revenue Fund ....................130,000
For Commodities:
Payable from Aeronautics Fund ..............................74,500
Payable from the Road Fund ..............................875,000
For Equipment:
Payable from the General Revenue Fund ....................0
Payable from the Road Fund ..............................271,900
For Equipment: Purchase of Cars and Trucks:
Payable from the Road Fund ..............................0
For Telecommunications Services:
Payable from the Road Fund ..............................97,000
For Operation of Automotive Equipment:
Payable from the Road Fund ..............................25,500
Total $11,480,400

REFUNDS
Section 145. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:
For Refunds .............................................500
Section 150. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds ......................................... 35,000

AWARDS AND GRANTS

Section 155. The sum of $350,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

LUMP SUM

Section 160. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for payments to the Will County Treasurer for payments of property taxes from rental fees.

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the
ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION OPERATIONS

For Personal Services ..............................................2,383,600

For State Contributions to State Employees' Retirement System ....................274,700

For State Contributions to Social Security ...........................................176,900

For Contractual Services ...........................................47,700

For Travel .....................................................34,900

For Commodities ..................................................3,800

For Equipment ...................................................18,200

For Equipment: Purchase of Cars and Trucks .....................0

For Telecommunications Services .................................37,800

For Operation of Automotive Equipment ......................0

Total $2,977,600

LUMP SUMS

Section 170. The sum of $676,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for public transportation technical studies.

Section 175. The sum of $775,000, or so much thereof as
may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 180. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for administrative expenses incurred in connection with the purposes of Section 18 of the Federal Transit Act (Section 5311 of the USC), as amended, provided such amount shall not exceed funds available from the Federal government under that Act.

AWARDS AND GRANTS

Section 185. The sum of $342,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making grants to eligible recipients of funding under Article II of the Downstate Public Transportation Act for the purpose of reimbursing the recipients which provide reduced fares for mass transportation services for students, handicapped persons and the elderly.

Section 190. The sum of $37,318,100, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced fares for mass transportation services for students, handicapped persons, and the elderly to be allocated proportionately among the Service Boards based upon actual costs incurred by each Service Board for such reduced fares.

Section 195. The sum of $186,900,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 200. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.
Section 205. The sum of $95,300,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 210. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

URBANIZED AREAS
Champaign-Urbana Mass Transit District ..................11,384,100
Greater Peoria Mass Transit District ....................8,788,100
Rock Island County Metropolitan
Mass Transit District .................................7,178,115
<table>
<thead>
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<th>Service Area</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Rockford Mass Transit District</td>
<td>6,241,700</td>
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<td>2</td>
<td>Springfield Mass Transit District</td>
<td>6,069,900</td>
</tr>
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<td>3</td>
<td>Bloomington-Normal Public Transit System</td>
<td>3,095,045</td>
</tr>
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<td>4</td>
<td>City of Decatur</td>
<td>2,981,100</td>
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<td>5</td>
<td>City of Pekin</td>
<td>447,500</td>
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<td>6</td>
<td>River Valley Metro Mass Transit District</td>
<td>1,368,620</td>
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<td>7</td>
<td>City of South Beloit</td>
<td>40,600</td>
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<td>8</td>
<td>St. Clair County Transit District</td>
<td>16,170,550</td>
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<td>9</td>
<td>City of Dekalb</td>
<td>1,400,000</td>
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<td>10</td>
<td>City of Macomb</td>
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<th>Amount</th>
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<tbody>
<tr>
<td>12</td>
<td>NON-URBANIZED AREAS</td>
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<tr>
<td>13</td>
<td>City of Danville</td>
<td>1,084,300</td>
</tr>
<tr>
<td>14</td>
<td>City of Quincy</td>
<td>1,490,600</td>
</tr>
<tr>
<td>15</td>
<td>RIDES Mass Transit District</td>
<td>2,128,875</td>
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<td>16</td>
<td>South Central Illinois Mass Transit District</td>
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<td>17</td>
<td>City of Galesburg</td>
<td>677,700</td>
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<td>18</td>
<td>Jackson County Mass Transit District</td>
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<td>19</td>
<td>Shawnee Mass Transit District</td>
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<td>20</td>
<td>West Central Mass Transit District</td>
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<td>21</td>
<td>Monroe-Randolph</td>
<td>385,000</td>
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<td></td>
<td>Total, Non-Urbanized Areas</td>
<td>$8,873,575</td>
</tr>
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</table>

Section 215. The sum of $9,720,000, or so much thereof
as may be necessary, is appropriated from the Metro East Public Transportation Fund to the Department of Transportation for operating assistance grants subject to the provisions of the "Downstate Public Transportation Act", as amended by the 81st General Assembly.

Section 220. The sum of $237,900, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", approved August 9, 1974, as amended.

Section 225. The sum of $54,251,555, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for the funding of the Americans with Disabilities Act of 1990 (ADA) paratransit services and for other costs and services.

RAIL PASSENGER

AWARDS AND GRANTS

Section 230. The sum of $24,250,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for funding the

...
State's share of intercity rail passenger service and making necessary expenditures for services and other program improvements.

Section 235. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 240. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services ..................6,131,200
For State Contributions to State Employees' Retirement System ..................706,600
For State Contributions to Social Security .......456,800
For Group Insurance .....................1,463,000
For Contractual Services ........................................... 43,300
For Travel ..................................................... 61,800
For Commodities ............................................... 7,000
For Printing .................................................... 26,500
For Equipment ............................................... 13,100
For Telecommunications Services ......................... 18,300
For Operation of Automotive Equipment ................. 5,100

Total $8,932,700

AWARDS AND GRANTS

Section 245. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying as provided by law:

To Counties .................................................... 232,600,000
To Municipalities ............................................. 326,300,000
To Counties for Distribution to Road Districts ............... 105,600,000

Total $664,500,000

Section 250. The following named sums, or so much
thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services .........................1,206,500
For State Contributions to State Employees' Retirement System ....................139,000
For State Contributions to Social Security ..........91,100
For Contractual Services .......................2,109,700
For Travel ..................................40,300
For Commodities .............................10,000
For Printing ..................................4,900
For Equipment ................................47,300
For Equipment: Purchase of Cars and Trucks ..............0
For Telecommunications Services ...................81,900
For Operation of Automotive Equipment .............0
Total ...........................................$3,730,700

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services .........................5,185,500
For State Contributions to State Employees' Retirement System ....................596,300
For State Contributions to Social Security ..........82,200
For Contractual Services ........................................... 333,100
For Travel ......................................................... 339,600
For Commodities ................................................. 296,900
For Printing .......................................................... 64,500
For Equipment ...................................................... 612,000
For Equipment:
  Purchase of Cars and Trucks ................................. 650,000
For Telecommunications Services ............................. 351,600
For Operation of Automotive Equipment ..................... 716,300
Total ........................................................................ 9,228,000

Section 255. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE SECRETARY OF STATE

For Personal Services .................................................. 0
For State Contributions to State Employees' Retirement System ............................................ 0
For State Contributions to Social Security ................. 2,600
For Contractual Services ........................................... 42,400
For Travel .............................................................. 0
For Commodities ....................................................... 15,000
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</thead>
<tbody>
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<td>For Equipment</td>
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<tr>
<td>For Operation of Automotive Equipment</td>
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**FOR THE DEPARTMENT OF STATE POLICE**

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<tr>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
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<tr>
<td>For State Contributions to Social Security</td>
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<td>For Contractual Services</td>
<td>$7,400</td>
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<tr>
<td>For Travel</td>
<td>$12,100</td>
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<td>For Commodities</td>
<td>$15,400</td>
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<tr>
<td>For Printing</td>
<td>$1,000</td>
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<tr>
<td>For Equipment</td>
<td>$138,500</td>
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<tr>
<td>For Operation of Auto Equipment</td>
<td>$98,900</td>
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**FOR THE DIVISION OF TRAFFIC SAFETY**

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<td>For Personal Services</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
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<td>For State Contributions to Social Security</td>
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<td>For Contractual Services</td>
<td>$1,904,000</td>
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<tr>
<td>For Travel</td>
<td>$90,000</td>
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<td>For Commodities</td>
<td>$308,000</td>
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<tr>
<td>For Printing</td>
<td>$180,000</td>
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</tbody>
</table>
1. For Equipment ..........................................................10,000
2. For Telecommunications Services ....................................0
3. Total ...........................................................................$3,860,600

4. FOR LOCAL GOVERNMENTS
5. For local highway safety projects
6. by county and municipal governments,
7. state and private universities and other
8. private entities..............................................................4,843,800

Section 260. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)
16. For Personal Services ...................................................45,000
17. For the State Contribution to State
   Employees’ Retirement System .......................................3,200
19. For the State Contribution to Social
   Security ...........................................................................3,100
21. For Contractual Services ..............................................16,000
22. For Travel .................................................................26,400
23. For Printing ...............................................................5,000
24. For Telecommunication Services .................................1,300
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<thead>
<tr>
<th>Item</th>
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<tbody>
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<td>FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)</td>
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<td>For Contractual Services</td>
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<td>For Travel</td>
<td>$25,000</td>
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<td>For Printing</td>
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<td>FOR THE DIVISION OF TRAFFIC SAFETY (410)</td>
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<td>For Contractual Services</td>
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<td>For Travel</td>
<td>$10,000</td>
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<td>For Commodities</td>
<td>$0</td>
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<tr>
<td>For Printing</td>
<td>$0</td>
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<tr>
<td>For Equipment</td>
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<td>FOR THE SECRETARY OF STATE (410)</td>
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<tr>
<td>For Personal Services</td>
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<td>For the State Contribution to State Employees' Retirement System</td>
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<tr>
<td>For the State Contribution to Social Security</td>
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<tr>
<td>For Contractual Services</td>
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<td>For Travel</td>
<td>$11,500</td>
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<td>For Commodities</td>
<td>$48,900</td>
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<td>For Printing</td>
<td>$10,000</td>
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<tr>
<td>For Equipment</td>
<td>$12,800</td>
</tr>
<tr>
<td>For Telecommunication Services</td>
<td>$100</td>
</tr>
</tbody>
</table>
For Operation of Auto Equipment ........................ 0
Total $157,900

FOR THE DEPARTMENT OF STATE POLICE (410)
For Personal Services ..............................1,053,800
For the State Contribution to State
  Employees' Retirement System .......................210,800
For the State Contribution to Social
  Security ................................................13,800
For Contractual Services ..............................5,500
For Travel .............................................3,100
For Commodities ......................................21,400
For Equipment .........................................1,600
For Operation of Auto Equipment ......................90,000
Total $1,400,000

FOR THE ILLINOIS LAW ENFORCEMENT
STANDARDS TRAINING BOARD (410)
For Contractual Services ..............................140,000
For Printing ..........................................10,000
Total $150,000

FOR LOCAL GOVERNMENTS
For local highway safety projects
  by county and municipal governments,
  state and private universities and
  other private entities ...............................2,170,300
Section 265. The following named sums or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

<table>
<thead>
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<tbody>
<tr>
<td>FOR THE DIVISION OF TRAFFIC SAFETY (.08)</td>
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</tr>
<tr>
<td>For Contractual Services</td>
<td>1,000,000</td>
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<tr>
<td>For Commodities</td>
<td>50,000</td>
</tr>
<tr>
<td>For Equipment</td>
<td>200,000</td>
</tr>
<tr>
<td>For Telecommunications</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>$1,250,000</td>
</tr>
</tbody>
</table>

| FOR THE DEPARTMENT OF STATE POLICE (.08) |               |
| For Personal Services                   | 1,057,200     |
| For the State Contribution to State     |               |
| Employees' Retirement System            | 251,500       |
| For the State Contribution to Social    |               |
| Security                                | 14,600        |
| For Contractual Services                | 3,400         |
| For Travel                              | 5,500         |
| For Commodities                         | 24,900        |
| For Equipment                           | 15,000        |
| For Operation of Auto Equipment         | 58,100        |
| Total                                  | $1,430,200    |

| FOR THE SECRETARY OF STATE (.08) |               |
|                                  |               |
For Personal Services ........................................... 215,000 
For the State Contribution to State Employees' Retirement System ......................... 34,700 
For the State Contribution to Social Security .................................................... 14,700 
For Contractual Services ......................................................... 223,200 
For Travel .......................................................... 15,300 
For Commodities .......................................................... 13,200 
For Printing .......................................................... 7,700 
For Equipment .......................................................... 35,900 
For Operation of Auto Equipment .................. ....................... 40,600 
Total ........................................ $600,300 

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08) 
For Contractual Services ......................................................... 190,000 

FOR LOCAL GOVERNMENTS (.08) 
For local highway safety projects 
by county and municipal governments, 
state and private universities and 
other private entities ........................................ 1,663,500

Section 270. The sum of $300,000, or so much thereof as may be necessary is appropriated from the General Revenue Fund to the Department of Transportation for the expenses of an emissions testing/inspection program for diesel powered vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
Henry, Will, Madison, St. Clair and Monroe and the townships of Aux Sable, Goose Lake and Oswego.

Section 275. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 285. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 155 GRF Aeronautics
Section 185 GRF Reduced Fares Downstate
Section 190 GRF Reduced Fares RTA
Section 200 SCIP Debt Service I
Section 205 SCIP Debt Service II
Section 230 GRF Rail Passenger

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 360
CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of $2,405,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in the line item, "For Planning, Research and Development Purposes" for the Central Offices, Administration and Planning in Article 61, Section 10 and Article 61A, Section 5 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of $1,676,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 61, Section 10 and Article 61A, Section 10 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of $58,373,564, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and
reappropriation heretofore made for metropolitan planning in Article 61, Section 10 and Article 61A, Section 15 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 20. The sum of $7,291,266, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 20 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of $1,861,153, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 30 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the federal and private share as provided by law.

Section 30. The sum of $1,787,497, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 25 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for Phase II of the ADVANCE demonstration project for the state share as provided by law.

Section 35. The sum of, $20,973,608, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 35 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 40. The sum of $18,261,287, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 10 and Article 61A, Section 40 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 45. The sum of $64,664,244, or so much thereof as may be necessary, and remains unexpended, less $43,000,000 to
be lapsed from the unexpended balance, at the close of
business on June 30, 2007, from the appropriation and
reappropriation heretofore made in Article 61, Section 15 and
Article 61A, Section 45 of Public Act 94-0798, as amended, is
reappropriated from the Road Fund to the Department of
Transportation for Enhancement and Congestion Mitigation and
Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 50. The sum of $1,216,652, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2007, from the appropriation and
reappropriation concerning vehicle damages heretofore made in
Article 61, Section 30 and Article 61A, Section 60 of Public
Act 94-0798, as amended, is reappropriated from the Road Fund
to the Department of Transportation for the same purposes.

Section 55. The sum of $960,000, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2007, from the appropriation heretofore
made in Article 61, Section 35 of Public Act 94-0798, as
amended, is reappropriated from the Road Fund to the
Department of Transportation for costs associated with the
State Radio Communications for the 21st Century (STARCOM)
program.

Section 60. The sum of $2,022,668, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 65 of Public Act 94-0798, as amended by the Act, is reappropriated from the Federal Civil Preparedness Administrative Fund to the Illinois Department of Transportation for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

AWARDS AND GRANTS

Section 65. The sum of $42,666,497, or so much thereof as may be necessary, and remains unexpended, less $6,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 61, Section 50 and Article 61A, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY
LUMP SUMS

Section 70. The sum of $11,669,524, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 61, Section 65 and Article 61A, Section 73 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 75. The sum of $4,253,686, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made, in Article 61, Section 80 and Article 61A, Section 75 of Public Act 94-0798, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS
Section 80. The sum of $2,063,204, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning airport improvements heretofore made in Article 61, Section 155 and Article 61A, Section 80 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 85. The sum of $1,900,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 61, Section 280 of Public Act 94-0798, as amended, is reappropriated from the I-FLY Fund to the Department of Transportation for grants to the Quincy Regional Airport, the Decatur Airport, and the Williamson County Regional Airport, pursuant to the I-FLY Act.

HIGHWAY SAFETY PROGRAM – DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 90. The sum of $10,461,728, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 61, Section 255 and Article 61A, Section 85
of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 95. The sum of $3,092,225, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 61, Section 265 and Article 61A, Section 90 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 100. The sum of $5,622,293, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 61, Section 260 and Article 61A, Section 95 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and
other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 105. The sum of $1,013,952, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for public transportation technical studies in Article 61, Section 170 and Article 61A, Section 100 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the same purposes.

Section 110. The sum of $356,686, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 61A, Section 103 of Public Act 94-0798, as amended, is reappropriated from the General Revenue Fund to the Department of Transportation for the Intertownship Transportation Program for Northwest Suburban Cook County.

Section 115. The sum of $2,731,762, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and
reappropriation heretofore made in Article 61, Section 175
and Article 61A, Section 105 of Public Act 94-0798, as
amended, is reappropriated from the Federal Mass Transit
Trust Fund to the Department of Transportation for federal
reimbursement of transit studies as provided by the SAFETEA-
LU.

Section 120. The following named sums, or so much
thereof as may be necessary, and remains unexpended at the
close of business on June 30, 2007, from the appropriations
heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
amended, are reappropriated from the Road Fund to the
Department of Transportation for the same purposes as
follows:
Central Offices, Division of Highways
For Purchase of Cars and Trucks ....................... 416,000
Day Labor
For Purchase of Cars and Trucks ....................... 379,400
District 1, Schaumburg Office
For Purchase of Cars and Trucks ....................... 6,674,072
District 2, Dixon Office
For Purchase of Cars and Trucks ....................... 2,601,976
District 3, Ottawa Office
For Purchase of Cars and Trucks ....................... 2,247,700
District 4, Peoria Office
For Purchase of Cars and Trucks .....................1,048,900
District 5, Paris Office
For Purchase of Cars and Trucks .....................2,811,313
District 6, Springfield Office
For Purchase of Cars and Trucks .....................1,868,000
District 7, Effingham Office
For Purchase of Cars and Trucks .....................1,375,400
District 8, Collinsville Office
For Purchase of Cars and Trucks .....................1,569,100
District 9, Carbondale Office
For Purchase of Cars and Trucks .....................638,064
Total $21,629,925

Section 125. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:
Section 80 GRF Aeronautics of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

ARTICLE 365

Section 5. The following named amounts, or so much of
those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender.

For Personal Services .......................................................... $13,661,533

For State Contribution to State Employees’ Retirement System .................................................. $1,574,492

For Social Security ................................................................. $1,045,107

For Contractual Services ....................................................... $2,331,626

For Travel ................................................................................... $111,800

For Commodities ..................................................................... $40,000

For Printing ................................................................................. $28,100

For Equipment .......................................................................... $62,400

For Electronic Data Processing .................................................. $607,935

For Telecommunications ............................................................. $149,800

For Law Student Program ........................................................... $0

Total ......................................................................................... $19,612,793

Section 10. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the General Revenue Fund to the Office of the State Appellate Defender for the ordinary and contingent expenses of the Post Conviction Unit.

For Personal Services ............................................................... $798,807

For State Contribution to State Employees’
Section 15. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Payable from State Appellate Defender Federal Trust Fund. ..........................300,000

Required State Match:
Payable from General Revenue Fund ...............80,000

Section 20. The sum of $2,782,600, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for
expenses incurred in providing assistance to trial attorneys
under item (c)(5) of Section 10 of the State Appellate
Defender Act.

Section 25. The sum of $250,200, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Office of the State Appellate Defender for the
ordinary and contingent expenses of the Expungement Program.

Section 30. The sum of $40,000, or so much thereof as
may be necessary, is appropriated from the General Revenue
Fund to the Office of the State Appellate Defender to provide
statewide training to Public Defenders under the Public
Defender Training Program.

ARTICLE 370

Section 5. The following named amounts, or so much of
those amounts as may be necessary, respectively, are
appropriated to the Office of the State's Attorneys Appellate
Prosecutor for the objects and purposes hereinafter named to
meet its ordinary and contingent expenses for the fiscal year
ending June 30, 2008:

For Personal Services:
Payable from General Revenue Fund for
Collective Bargaining Unit ......................2,481,800
Payable from General Revenue Fund for
Administrative Unit ..........................850,300
Payable from State's Attorney Appellate
Prosecutor's County Fund .......................679,600
For State Contribution to the State Employees' Retirement System Pick Up:
Payable from General Revenue Fund for
Collective Bargaining Unit ......................99,300
Payable from General Revenue Fund for
Administrative Unit ..........................34,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund .......................27,200
For State Contribution to the State Employees' Retirement System:
Payable from General Revenue Fund for
Collective Bargaining Unit ......................286,100
Payable from General Revenue Fund for
Administrative Unit ..........................98,000
Payable from State's Attorneys Appellate
Prosecutor's County Fund .......................78,400
For State Contribution to Social Security:
Payable from General Revenue Fund for
Collective Bargaining Unit ......................189,900
Payable from General Revenue Fund for
1 Administrative Unit ........................................65,100
2 Payable from State's Attorneys Appellate
3 Prosecutor's County Fund ..............................52,000
4 For County Reimbursement to State for Group Insurance:
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund ..............................152,300
7 For Contractual Services:
8 Payable from General Revenue Fund ....................354,100
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund ..............................614,700
11 For Contractual Services for Tax Objection Casework:
12 Payable from General Revenue Fund ....................0
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund ..............................33,300
15 For Contractual Services for Rental of Real Property:
16 Payable from General Revenue Fund ....................228,700
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund ..............................132,700
19 For Travel:
20 Payable from General Revenue Fund ....................16,700
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund ..............................9,100
23 For Commodities:
24 Payable from General Revenue Fund ....................14,900
25 Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................9,400
For Printing:
Payable from General Revenue Fund ......................4,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................3,600
For Equipment:
Payable from General Revenue Fund ......................25,600
Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................30,900
For Electronic Data Processing:
Payable from General Revenue Fund ......................16,200
Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................31,400
For Telecommunications:
Payable from General Revenue Fund ......................20,900
Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................34,700
For Operation of Automotive Equipment:
Payable from General Revenue Fund ......................10,600
Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................8,300
For Law Intern Program:
Payable from General Revenue Fund ......................100
Payable from State's Attorneys Appellate
Prosecutor's County Fund.................................27,400
For Continuing Legal Education:

Payable from General Revenue Fund .........................100
Payable from Continuing Legal Education Trust Fund .........................150,000

For Legal Publications:

Payable from General Revenue Fund .........................3,500
Payable from State's Attorneys Appellate Prosecutor's County Fund .........................13,900

For expenses for assisting County State's Attorneys for services provided under the Illinois Public Labor Relations Act:

For Personal Services:

Payable from General Revenue Fund .........................88,000
Payable from State's Attorneys Appellate Prosecutor's County Fund .........................51,000

For State Contribution to the State Employees' Retirement System Pick Up:

Payable from General Revenue Fund .........................3,600
Payable from State's Attorneys Appellate Prosecutor's County Fund .........................2,100

For State Contribution to the State Employees' Retirement System:

Payable from General Revenue Fund .........................10,200
Payable from State's Attorneys Appellate Prosecutor's County Fund .........................5,900
For Contribution to Social Security:

1. Payable from General Revenue Fund: ....................6,800
2. Payable from State's Attorneys Appellate Prosecutor's County Fund .........................3,900

For County Reimbursement to State for Group Insurance:

3. Payable from State's Attorneys Appellate Prosecutor's County Fund .........................14,500

For Contractual Services:

4. Payable from General Revenue Fund .....................6,300
5. Payable from State's Attorneys Appellate Prosecutor's County Fund .......................251,300

For Travel:

6. Payable from General Revenue Fund .....................1,200
7. Payable from State's Attorneys Appellate Prosecutor's County Fund .......................1,200

For Commodities:

8. Payable from General Revenue Fund ....................600
9. Payable from State's Attorneys Appellate Prosecutor's County Fund .....................800

For Equipment:

10. Payable from General Revenue Fund .....................600
11. Payable from State's Attorneys Appellate Prosecutor's County Fund ...................1,200

For Operation of Automotive Equipment:

12. Payable from General Revenue Fund ....................1,100
Payable from State's Attorneys Appellate
Prosecutor's County Fund .........................1,100

For expenses pursuant to
Narcotics Profit Forfeiture Act:
Payable from Narcotics Profit Forfeiture Fund ..........0

For Expenses Pursuant to Drug Asset
Forfeiture Procedure Act:
Payable from Narcotics Profit
Forfeiture Fund ........................................1,350,000

For Expenses Pursuant to P.A. 84-1340,
which requires the Office of the State's
Attorneys Appellate Prosecutor to conduct
training programs for Illinois State's Attorneys,
Assistant State's Attorneys and Law Enforcement
Officers on techniques and methods of
eliminating or reducing the trauma of testifying
in criminal proceedings for children who serve
as witnesses in such proceedings;
and other authorized criminal justice
training programs:
Payable from General Revenue Fund ...............80,000

For Expenses Related to federally assisted
Programs to assist local
State's Attorneys including violent crimes,
drug related cases and cases arising under
the Narcotics Profit Forfeiture Act
on the request of the State's Attorney:
   Payable from Special Federal Grant
   Project Fund ..........................................2,000,000
For Local Matching Purposes:
   Payable from State's Attorneys Appellate
   Prosecutor's County Fund .................................0
For State Matching Purposes:
   Payable from General Revenue Fund .....................138,500
For Expenses Pursuant to Grant Agreements
For Training Grant Programs:
   Payable from Continuing Legal Education
   Trust Fund .....................................................0
For Expenses Pursuant to the Capital
Crimes Litigation Act:
   Payable from the Capital Litigation
   Trust Fund ......................................................500,000
For Appropriation to the State Treasurer
   for Expenses Incurred by State's Attorneys
   other than Cook County:
   Payable from the Capital Litigation
   Trust Fund ....................................................1,000,000
For Appropriation to the State's Attorneys
   Appellate Prosecutor for a grant to the
   Cook County State's Attorney for expenses
incurred in filing appeals in Cook County ..........2,700,000
(Total, $15,109,700;
General Revenue Fund, $7,837,800;
Office of the State's Attorneys Appellate Prosecutor's County Fund, $2,271,900;
Continuing Legal Education Trust Fund, $150,000;
Narcotics Profit Forfeiture Fund, $1,350,000;
Special Federal Grant Project Funds, $2,000,000;
Capital Litigation Trust Fund, $1,500,000)

ARTICLE 375

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services ........................................402,300
For Employee Retirement Contributions
Paid by Employer------------------------------------------0
For State Contributions to State
Employees' Retirement System ..............................46,500
For State Contributions to
Social Security ..............................................30,300
For Contractual Services ........................................ $1,423,400
For Travel .................................................. $3,800
For Commodities ............................................ $1,300
For Printing .................................................. $6,600
For Equipment ............................................... $6,900
For Electronic Data Processing ............................. $2,800
For Telecommunications ..................................... $11,200
For Operation of Auto Equipment ........................... $5,300
For Training and Education .................................... $206,300

For costs and services related
  to ILEAS/MABAS administration ........................... $125,000

For costs and expenses related to or
  in support of a public safety shared
  service center ............................................ $381,800

Total ...................................................................... $2,653,500

Payable from Radiation Protection Fund:
For Personal Services ........................................... $106,500
For Employee Retirement Contributions
  Paid by Employer ............................................ $0
For State Contributions to State
  Employees' Retirement System ........................... $12,200
For State Contributions to
  Social Security ............................................ $8,200
For Group Insurance ........................................... $29,000
For Contractual Services ..................................... $165,400
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<td>For Telecommunications Services</td>
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<td>For Operation of Auto Equipment</td>
<td>$10,000</td>
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<td>For costs and services related to or in support of a public safety shared service center</td>
<td>$156,700</td>
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<tr>
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<tr>
<td>11</td>
<td>Payable from Nuclear Safety Emergency Preparedness Fund:</td>
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<tr>
<td>12</td>
<td>For Personal Services</td>
<td>$1,445,800</td>
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<tr>
<td>13</td>
<td>For Employee Retirement Contributions</td>
<td></td>
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<tr>
<td>14</td>
<td>Paid by Employer</td>
<td>$0</td>
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<tr>
<td>15</td>
<td>For State Contributions to State Employees' Retirement System</td>
<td>$166,700</td>
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<td>17</td>
<td>For State Contributions to Social Security</td>
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<td>For Group Insurance</td>
<td>$362,500</td>
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<td>For Contractual Services</td>
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<td>23</td>
<td>For Equipment</td>
<td>$21,300</td>
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For Electronic Data Processing ...................... 154,900
For Telecommunications Services ...................... 63,900
For Operation of Auto Equipment ...................... 28,200
For costs and services related to
   or in support of a public safety
   shared service center .............................. 912,700
Total ................................................... $3,830,600

Payable from Nuclear Civil Protection Planning Fund:
For Federal Projects ...................................... 300,000

Payable from the Emergency Management Preparedness Fund:
For an Emergency Management Preparedness Program ...................... 5,459,200
For costs and services related to
   or in support of a public safety
   shared service center .............................. 215,800

Payable from Federal Civil Preparedness Administrative Fund:
For Training and Education ................................ 1,000,000
For Terrorism Preparedness and
   Training costs in the current
   and prior years ........................................ 148,200,000
For Terrorism Preparedness and
   Training costs in the current
   and prior years in the Chicago
Urban Area .................................................. 179,500,000

Payable from the September 11\textsuperscript{th} Fund:

For grants, contracts, and administrative expenses pursuant to 625 ILCS 5/3-653,
including prior year costs ................................. 100,000

Whenever it becomes necessary for the State or any governmental unit to furnish in a disaster area emergency services directly related to or required by a disaster and existing funds are insufficient to provide such services, the Governor may, when he considers such action in the best interest of the State, release funds from the General Revenue disaster relief appropriation in order to provide such services or to reimburse local governmental bodies furnishing such services. Such appropriation may be used for payment of the Illinois National Guard when called to active duty in case of disaster, and for the emergency purchase or renting of equipment and commodities. Such appropriation shall be used for emergency services and relief to the disaster area as a whole and shall not be used to provide private relief to persons sustaining property damages or personal injury as a result of a disaster.

Payable from General Revenue Fund:

For disaster relief costs incurred in current and prior years ................................. 500,000
Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware Assistance Fund:

- For Communications and Warning Systems ..........500,000
- For Emergency Operating Centers ...................500,000

Payable from the Federal Civil Preparedness Administrative Fund:
- For Urban Search and Rescue ......................2,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from General Revenue Fund:

- For Personal Services ..................................992,200
- For Employee Retirement Contributions
  - Paid by Employer .........................................0
- For State Contributions to State Employees' Retirement System .................................122,600
- For State Contributions to Social Security ........81,400
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<td>For Commodities</td>
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<td>For Equipment</td>
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<td>7</td>
<td>For Telecommunications</td>
<td>164,000</td>
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<td>8</td>
<td>For Operation of Auto Equipment</td>
<td>41,500</td>
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<td>9</td>
<td><strong>Total</strong></td>
<td><strong>$1,539,800</strong></td>
</tr>
<tr>
<td>10</td>
<td>Payable from Nuclear Safety Emergency</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Preparened Fund:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For Personal Services</td>
<td>1,078,800</td>
</tr>
<tr>
<td>13</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>15</td>
<td>For State Contributions to State Employees'</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Retirement System</td>
<td>124,300</td>
</tr>
<tr>
<td>17</td>
<td>For State Contributions to Social Security</td>
<td>82,600</td>
</tr>
<tr>
<td>18</td>
<td>For Group Insurance</td>
<td>333,500</td>
</tr>
<tr>
<td>19</td>
<td>For Contractual Services</td>
<td>143,600</td>
</tr>
<tr>
<td>20</td>
<td>For Travel</td>
<td>31,300</td>
</tr>
<tr>
<td>21</td>
<td>For Commodities</td>
<td>24,000</td>
</tr>
<tr>
<td>22</td>
<td>For Printing</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td>For Equipment</td>
<td>25,200</td>
</tr>
<tr>
<td>24</td>
<td>For Electronic Data Processing</td>
<td>6,300</td>
</tr>
<tr>
<td>25</td>
<td>For Telecommunications</td>
<td>231,600</td>
</tr>
</tbody>
</table>
For Operation of Auto Equipment ......................27,000
Total $2,111,200
Payable from the Emergency Management Preparedness Fund:
For an Emergency Management Preparedness Program .........................3,200,000
Payable from Federal Civil Preparedness Administrative Fund:
For Training and Education .................400,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY
Payable from Radiation Protection Fund:
For Personal Services .........................2,805,800
For Employee Retirement Contributions
    Paid by Employer ........................................0
For State Contributions to State
    Employees' Retirement System .................323,400
For State Contributions to Social Security ..................214,600
For Group Insurance ..........................587,300
For Contractual Services .....................219,100
For Travel .......................................................... 100,000
For Commodities .................................................. 13,200
For Printing ......................................................... 40,000
For Equipment .................................................... 46,400
For Electronic Data Processing ................................ 9,500
For Telecommunications ......................................... 26,000
For Operation of Auto ........................................... 30,000
For Refunds ......................................................... 100,000
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies ............. 100,000
Total .................................................................... $4,615,300

Section 25. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY
Payable from Nuclear Safety Emergency
Preparedness Fund:

For Personal Services ........................................3,954,400
For Employee Retirement Contributions
  Paid by Employer ............................................0
For State Contributions to State
  Employees' Retirement System ............................455,700
For State Contributions to Social Security ......................302,500
For Group Insurance ........................................754,000
For Contractual Services ....................................784,000
For Travel ..................................................95,100
For Commodities ..............................................235,300
For Printing ..................................................1,000
For Equipment .................................................433,900
For Electronic Data Processing ..............................273,600
For Telecommunications Services ............................597,400
For Operation of Auto ......................................13,000
Total $7,899,900

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS
Payable from General Revenue Fund:
For Personal Services ...........................................399,700
For Employee Retirement Contributions
  Paid by Employer...............................................0
For State Contributions to State
  Employees’ Retirement System.............................46,100
For State Contributions to Social
  Security..........................................................30,700
For Contractual Services .......................................3,000
For Travel ..........................................................2,100
For Commodities ..................................................1,000
For Printing .......................................................1,300
For Telecommunications Services.........................8,200
For Operation of Automotive Equipment ..................6,500
For State Share of Individual and Household
  Grant Program for Disaster Declarations
    in Current and Prior Years: .........................491,700
Total $990,300
Payable from Nuclear Safety Emergency Preparedness Fund:
For Personal Services .........................................452,000
For Employee Retirement Contributions
  Paid by Employer...............................................0
For State Contributions to State
  Employees’ Retirement System.........................54,000
For State Contributions to Social
  Security..........................................................36,000
1. For Group Insurance ........................................ 116,000
2. For Contractual Services .................................. 86,200
3. For Travel .................................................. 29,500
4. For Commodities ........................................... 11,900
5. For Printing .................................................. 3,000
6. For Equipment ............................................... 20,800
7. For Electronic Data Processing ........................... 4,300
8. For Telecommunications Services ....................... 12,200
9. For Operation of Automotive Equipment ............... 12,600
10. For compensation to local governments
    for expenses attributable to implementation
    and maintenance of plans and programs
    authorized by the Nuclear Safety
    Preparedness Act ..................................... 650,000
11. Total ........................................ $1,488,500
12. Payable from the Federal Aid Disaster Fund:
13. For Federal Disaster Declarations:
14. In Current and Prior Years ........................ 50,000,000
15. For State administration of the
    Federal Disaster Relief Program ................... 1,000,000
16. Disaster Relief - Hazard Mitigation
17. in Current and Prior Years .......................... 40,000,000
18. For State administration of the
    Hazard Mitigation Program ..................... 1,000,000
19. Total ........................................ $92,000,000
Payable from the Emergency Planning and Training Fund:
For Activities as a Result of the Illinois Emergency Planning and Community Right To Know Act ..............................150,000

Payable from the Nuclear Civil Protection Planning Fund:
For Federal Projects ........................................500,000
For Mitigation Assistance .................................3,000,000
Total $3,650,000

Payable from the Federal Civil Preparedness Administrative Fund:
For Training and Education .................................2,091,200

Payable from the Emergency Management Preparedness Fund:
For Emergency Management Preparedness ..............4,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY
Payable from Nuclear Safety Emergency Preparedness Fund:
For Personal Services ......................................1,675,700
For Employee Retirement Contributions
  Paid by Employer .........................................0
For State Contributions to State
Employees' Retirement System..........................200,000
For State Contributions to
Social Security...........................................132,800
For Group Insurance.................................362,500
For Contractual Services...............................423,400
For Travel ..............................................32,500
For Commodities .......................................72,100
For Printing ...........................................2,000
For Equipment .........................................146,200
For Electronic Data Processing .........................7,200
For Telecommunications ...............................25,200
For Operation of Auto ................................13,000
Total $3,092,600
Payable from Low-Level Radioactive Waste
Facility Development and Operation Fund:
For Refunds for Overpayments made by Low-
Level Waste Generators..............................5,000

Section 45. The sum of $1,166,900, or so much thereof as
may be necessary, is appropriated from the Radiation
Protection Fund to the Illinois Emergency Management Agency
for licensing facilities where radioactive uranium and
thorium mill tailings are generated or located, and related
costs for regulating the decontamination and decommissioning
of such facilities and for identification, decontamination
and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of $561,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel,
high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 65. The sum of $180,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 70. The sum of $686,600, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

ARTICLE 380

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Payable from the Fire Prevention Fund:</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>For Personal Services</td>
<td>7,610,134</td>
</tr>
<tr>
<td>3</td>
<td>For Employee Retirement Contributions</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>For State Contributions to the State</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Employees' Retirement System</td>
<td>877,513</td>
</tr>
<tr>
<td>7</td>
<td>For State Contributions to Social Security</td>
<td>533,118</td>
</tr>
<tr>
<td>8</td>
<td>For Group Insurance</td>
<td>1,852,880</td>
</tr>
<tr>
<td>9</td>
<td>For Contractual Services</td>
<td>882,144</td>
</tr>
<tr>
<td>10</td>
<td>For Travel</td>
<td>129,700</td>
</tr>
<tr>
<td>11</td>
<td>For Commodities</td>
<td>91,000</td>
</tr>
<tr>
<td>12</td>
<td>For Printing</td>
<td>63,400</td>
</tr>
<tr>
<td>13</td>
<td>For Equipment</td>
<td>430,000</td>
</tr>
<tr>
<td>14</td>
<td>For Electronic Data Processing</td>
<td>1,242,984</td>
</tr>
<tr>
<td>15</td>
<td>For Telecommunications</td>
<td>198,512</td>
</tr>
<tr>
<td>16</td>
<td>For Operation of Auto Equipment</td>
<td>309,000</td>
</tr>
<tr>
<td>17</td>
<td>For Refunds</td>
<td>4,000</td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td>$14,224,385</td>
</tr>
</tbody>
</table>

<p>|   | Payable from the Underground Storage Tank Fund:                             |                |
|20 | For Personal Services                                                        | 1,613,000      |
|21 | For Employee Retirement Contributions                                        |                |
|22 | Paid by Employer                                                             | 0              |
|23 | For State Contributions to the State                                        |                |
|24 | Employees' Retirement System                                                 | 185,900        |
|25 | For State Contributions to Social Security                                   | 113,000        |</p>
<table>
<thead>
<tr>
<th></th>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For Group Insurance</td>
<td>423,300</td>
</tr>
<tr>
<td>2</td>
<td>For Contractual Services</td>
<td>270,900</td>
</tr>
<tr>
<td>3</td>
<td>For Travel</td>
<td>25,000</td>
</tr>
<tr>
<td>4</td>
<td>For Commodities</td>
<td>8,000</td>
</tr>
<tr>
<td>5</td>
<td>For Printing</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>For Equipment</td>
<td>161,500</td>
</tr>
<tr>
<td>7</td>
<td>For Electronic Data Processing</td>
<td>115,000</td>
</tr>
<tr>
<td>8</td>
<td>For Telecommunications</td>
<td>47,000</td>
</tr>
<tr>
<td>9</td>
<td>For Operation of Auto Equipment</td>
<td>60,000</td>
</tr>
<tr>
<td>10</td>
<td>For Refunds</td>
<td>10,000</td>
</tr>
<tr>
<td>11</td>
<td>For Expenses of Hearing Officers</td>
<td>75,000</td>
</tr>
<tr>
<td>12</td>
<td>Total</td>
<td>3,113,600</td>
</tr>
</tbody>
</table>

Section 10. The sum of $627,815, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of $700,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for administrative expenses of the Elevator Safety and Regulation Act.
Section 20. The sum of $185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:
For Fire Prevention Training .........................69,000
For Expenses of Fire Prevention Awareness Program ......................................80,000
For Expenses of Arson Education and Seminars .........................................42,000
For expenses of new fire chiefs training ....................44,000
For expenses of hearing officers ......................25,000
Total ............................... $260,000

Payable from the Fire Prevention Fund:
For Expenses of Life Safety Code Program ..........20,000
For Expenses of the Risk Watch/Remember When program ..........................40,000

Payable from the Fire Prevention Division Fund:
For Expenses of the U.S. Resource Conservation and Recovery Act Underground Storage Program ......................... 257,700 Payable from the Emergency Response Reimbursement Fund:
For Hazardous Material Emergency Response Reimbursement ....................... 5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS
Payable from the Fire Prevention Fund:
For Chicago Fire Department Training Program ...... 1,931,960
For payment to local governmental agencies which participate in the State Training Programs .................................................... 1,000,000
For Regional Training Grants ......................... 500,000
For payments in accordance with Public Act 93-0169 .................................. 25,000
Total $3,456,960

Section 35. The sum of $1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund
Section 40. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State’s Underground Storage Program.

Section 45. The sum of $1,000,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of local government fire prevention.

Section 50. The sum of $125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 55. The sum of $714,200, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants
HB3920 Engrossed

available for the NITE project.

ARTICLE 385

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>GENERAL OFFICE</td>
<td></td>
</tr>
<tr>
<td>Payable from Capital Development Fund:</td>
<td></td>
</tr>
<tr>
<td>For Personal Services</td>
<td>4,564,200</td>
</tr>
<tr>
<td>For Employee Retirement Contributions Paid by Employer</td>
<td>0</td>
</tr>
<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>524,900</td>
</tr>
<tr>
<td>For State Contributions to Social Security</td>
<td>349,200</td>
</tr>
<tr>
<td>For Group Insurance</td>
<td>1,116,500</td>
</tr>
<tr>
<td>For Contractual Services</td>
<td>267,000</td>
</tr>
<tr>
<td>For Travel</td>
<td>32,200</td>
</tr>
<tr>
<td>For Commodities</td>
<td>34,500</td>
</tr>
<tr>
<td>For Equipment</td>
<td>10,000</td>
</tr>
<tr>
<td>For Telecommunications Services</td>
<td>108,800</td>
</tr>
<tr>
<td>For Operation of Auto Equipment</td>
<td>24,100</td>
</tr>
<tr>
<td>For Operational Expenses</td>
<td>412,400</td>
</tr>
</tbody>
</table>
Total $7,443,800

Payable from Capital Development Board Revolving Fund:

For Personal Services $2,856,100
For Employee Retirement Contributions (Paid by Employer) $0
For State Contributions to State Employees' Retirement System $328,500
For State Contributions to Social Security $218,500
For Group Insurance $783,000
For Contractual Services $298,100
For Travel $210,600
For Commodities $11,400
For Printing $17,200
For Electronic Data Processing $185,200
For Telecommunications Services $119,500
Total $5,028,100

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program $550,000

ARTICLE 390

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are
appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Judicial Inquiry Board:

For Personal Services ...........................................306,386
For State Contributions to State Employees' Retirement System ..................................................33,859
For Retirement - Pension pick-up ..........................11,752
For State Contributions to Social Security ..............22,475
For Contractual Services ........................................300,000
For Travel ................................................................25,000
For Commodities ....................................................1,500
For Printing ............................................................6,900
For Equipment .......................................................4,079
For EDP .................................................................0
For Telecommunications ...........................................7,800
For Operations of Auto Equipment .........................3,000

Total $722,751

ARTICLE 395

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:
OPERATIONS

Payable from the Traffic and Criminal Conviction Surcharge Fund:

For Personal Services ........................................... 1,229,100
For State Contributions to State Employees' Retirement System ....................... 141,600
For State Contributions to Social Security ........................................... 94,400
For Group Insurance .................................................. 358,100
For Contractual Services ............................................ 237,500
For Travel ................................................................... 34,000
For Commodities ......................................................... 10,000
For Printing ............................................................... 5,000
For Equipment ........................................................... 20,000
For Electronic Data Processing ........................................ 68,800
For Telecommunications Services .................................... 34,900
For Operation of Auto Equipment .................................... 22,000
For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655 .......... 10,000
For costs and expenses related to or in support of a public safety shared services center ................................. 22,400

Total $2,287,800

Payable from the Police Training Board Services Fund:
1 For payment of and/or services
2 related to law enforcement training
3 in accordance with statutory provisions
4 of the Law Enforcement Intern
5 Training Act ........................................100,000
6 Payable from the Death Certificate Surcharge Fund:
7 For payment of and/or services
8 related to death investigation
9 in accordance with statutory
10 provisions of the Vital Records Act ...............400,000

11 Section 10. The following named amount, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, is appropriated to the Law
14 Enforcement Training Standards Board as follows:
15 GRANTS-IN-AID
16 Payable from the Traffic and Criminal
17 Conviction Surcharge Fund:
18 For payment of and/or reimbursement
19 of training and training services
20 in accordance with statutory provisions ........11,260,000

21 ARTICLE 400

22 Section 5. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2008:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services ...........................................813,000

For Employee Retirement Contributions
  Paid by Employer ................................................0

For State Contributions to State
  Employees' Retirement System ..........................94,000

For State Contributions to Social Security ......................62,200

For Contractual Services ......................................189,681

For Travel .........................................................86,700

For Commodities ................................................11,477

For Printing .......................................................10,800

For Equipment ....................................................0

For Electronic Data Processing ...............................18,000

For Telecommunications Services ...........................20,200

Total $1,306,058

Section 10. The amount of $15,000, or so much thereof as may be necessary, is appropriated to the Prisoner Review Board from the General Revenue Fund for expenses relating to the victim notification units.
Section 15. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 405

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Personal Services ........................................ 356,600
For State Contributions to State Employees' Retirement System ...................... 41,100
For State Contributions to Social Security .............................................. 27,300
For Contractual Services ............................................... 387,150
For Travel ................................................................. 7,000
For Commodities .......................................................... 6,000
For Printing ................................................................. 6,000
For Equipment .............................................................. 0
For Electronic Data Processing ............................................. 9,000
For Telecommunications Services .................................... 14,000
For Operation of Automotive Equipment ....................3,000
Total $857,150

ARTICLE 410

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services ......................... 1,113,000
For State Contributions to State
   Employees' Retirement System .................128,400
For State Contributions to
   Social Security .................................85,300
For Contractual Services ......................446,000
For Travel ........................................ 11,600
For Commodities ..................................12,400
For Printing ...................................... 16,000
For Equipment .................................... 5,900
For Electronic Data Processing .................186,100
For Telecommunications Services .............45,500
For Operation of Auto Equipment .............15,000
1 Total $2,065,200
2 Payable from Criminal Justice Information Systems Trust Fund:
3 For Personal Services ......................... 826,100
4 For State Contributions to State Employees' Retirement System .................... 95,200
5 For State Contributions to Social Security .................. 63,200
6 For Group Insurance ............................. 190,000
7 For Contractual Services ........................ 187,000
8 For Travel ....................................... 4,000
9 For Commodities ................................. 1,000
10 For Printing ..................................... 2,000
11 For Equipment ................................... 2,000
12 For Electronic Data Processing ..................... 805,000
13 For Telecommunications Services .................. 241,000
14 For Operation of Auto Equipment ................... 7,400
15 Total $2,423,900

19 Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the public safety shared services center:
20 Payable from the General Revenue Fund ............. 170,700
Payable from the Motor Vehicle Theft Prevention Trust Fund ......................... 79,900
Payable from the Criminal Justice Trust Fund ...............700,000
Payable from the Juvenile Accountability Incentive Block Grant Fund .........................100,000
Total $1,050,600

Section 15. The sum of $37,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 20. The sum of $12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:
<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from the General Revenue Fund</td>
<td>810,000</td>
</tr>
<tr>
<td>Payable from the Criminal Justice Trust Fund</td>
<td>5,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>$6,610,000</td>
</tr>
</tbody>
</table>

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payable from the Criminal Justice Trust Fund</td>
<td>1,700,000</td>
</tr>
<tr>
<td>Payable from the Criminal Justice Information Projects Fund</td>
<td>400,000</td>
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<tr>
<td>Total</td>
<td>$2,100,000</td>
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</table>

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:
Payable from the Motor Vehicle Theft Prevention Trust Fund:

For Personal Services .......................................... 154,800
For other Ordinary and Contingent Expenses ............ 157,400
For Awards and Grants to federal
and state agencies, units of local
government, corporations, and
neighborhood, community and business
organizations to include operational
activities and programs undertaken
by the Authority in support of the
Motor Vehicle Theft Prevention Act ............... 6,500,000
For Refunds ................................................. 50,000

Total $6,862,200

Section 40. The sum of $40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, to include operational activities and programs undertaken by the Authority, in support of Federal Crime Bill Initiatives.

Section 45. The sum of $12,440,000, or so much thereof as may be necessary, is appropriated from the Juvenile
Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

Section 50. The sum of $150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Criminal Justice Information Authority for costs and expenses related to a capital punishment reform study committee.

ARTICLE 415

Section 5. The amount of $240,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the East St. Louis Financial Advisory Authority for the operating expenses of the City of East St. Louis Financial Advisory Authority.

ARTICLE 420

Section 5. The sum of $0, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Finance Authority for the purpose of interest
ARTICLE 425

Section 5. The sum of $31,622,778, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended.

Section 10. The sum of $126,087,776, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended.

ARTICLE 430

Section 5. The sum of $719,313, or so much thereof as may be necessary, is appropriated from the General Revenue
Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Spectrulite Consortium Inc.

Section 10. The sum of $415,655, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois.

Section 15. The sum of $1,026,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Alton Center Business Park.

Section 20. The sum of $1,441,643, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 435

Section 5. The sum of $40,782,000, or so much thereof as
may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 440

Section 5. The sum of $307,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Upper Illinois River Valley Development Authority for replenishment of a draw on the Debt Service Reserve Fund backing bonds issued on behalf of Waste Recovery - Illinois.

ARTICLE 445

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:
For Personal Services ...............................501,600
For State Contributions to State Employees' Retirement System .........................57,700
For State Contribution to Social Security .........................................................38,400
For Group Insurance ...........................................116,000
For Contractual Services .....................................43,000
For Travel ....................................................20,000
For Commodities ................................................3,000
For Printing ....................................................10,000
For Equipment ...................................................1,000
For Electronic Data Processing .............................2,000
For Telecommunications Services ...........................2,000

Total $794,700

Payable from the General Revenue Fund:

For Contractual Services .....................................36,500

Total $36,500

Section 10. The sum of $1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

Section 15. The sum of $2,127,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.
Section 20. The amount of $849,600, or so much of that amount as may be necessary, is appropriated from the General Revenue Fund to the Illinois Violence Prevention Authority for the Illinois Family Violence Coordinating Council Program.

ARTICLE 450

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions ........................................4,567,000
Arbitrators .................................................3,595,500
Court Reporters ..............................................1,422,000

For Employee Retirement Contributions

Paid by Employer ..............................................0

For State Contributions to State

Employees' Retirement System .........................526,600
For Arbitrators' Retirement System ..................414,000
For Court Reporters' Retirement System ..............164,000
For State Contributions to


<table>
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<th>Item</th>
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<tr>
<td>Social Security</td>
<td>733,800</td>
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<tr>
<td>For Group Insurance</td>
<td>2,686,000</td>
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<tr>
<td>For Contractual Services</td>
<td>380,000</td>
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<tr>
<td>For Travel</td>
<td>230,000</td>
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<td>For Commodities</td>
<td>45,500</td>
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<td>For Printing</td>
<td>35,000</td>
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<td>For Equipment</td>
<td>50,000</td>
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<td>For Telecommunications Services</td>
<td>110,000</td>
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<td><strong>Total</strong></td>
<td><strong>$14,959,400</strong></td>
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**ELECTRONIC DATA PROCESSING**

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<tr>
<td>For Personal Services</td>
<td>665,000</td>
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<tr>
<td>For State Contributions to State Employees' Retirement System</td>
<td>76,600</td>
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<td>For State Contributions to Social Security</td>
<td>50,800</td>
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<td>For Contractual Services</td>
<td>140,000</td>
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<td>For Travel</td>
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<td>For Commodities</td>
<td>2,000</td>
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<tr>
<td>For Printing</td>
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<td>For Equipment</td>
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<td>For Telecommunications Services</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,010,900</strong></td>
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</table>

Section 10. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof...
as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission for the project hereinafter enumerated:

PEORIA OFFICE

For rent, staffing and equipment to operate an office in Peoria ..................114,000

Section 15. The amount of $115,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission for printing and distribution of Workers’ Compensation handbooks containing information as to the rights and obligations of employers.

Section 20. The amount of $244,200, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission for the implementation and operation of an accident reporting system.

Section 25. The sum of $118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to the Illinois Workers’ Compensation Commission for all costs associated
with the establishment and operation of a satellite office in the Metro East area.

Section 30. The amount of $800,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers’ compensation anti-fraud program administered by Illinois Workers’ Compensation Commission.

Section 35. The amount of $940,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for all costs associated with the establishment, administration and operation of a third Commission panel.

Section 40. The amount of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers’ Compensation Commission Operations Fund to Illinois Workers’ Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers’ Compensation Act.
ARTICLE 455

OFFICE OF THE ARCHITECT OF THE CAPITOL

Section 5. The amount of $3,883, or so much of this amount as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Section 5 of Article 92 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for plans, specifications, and continuation of work pursuant to the report and recommendations of the architectural, structural, and mechanical surveys of the State Capitol Building. This is for the continuation of the rehabilitation of the Capitol Building.

Section 10. The sum of $587,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Section 10 of Article 92 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Office of the Architect of the Capitol for remodeling, planning, relocation, permanent equipment, and other related expenses, including architectural and engineering fees associated with construction, for the
remodeling of office space and other support areas under the jurisdiction of the House of Representatives and the Senate.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 455 $591,250

ARTICLE 460
DEPARTMENT OF AGRICULTURE

Section 5. The following named amounts, or so much thereof as may be necessary are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:
For various projects at the State Fairgrounds ........................................... 600,000
For various projects at the DuQuoin State Fairgrounds ....................................... 225,000
Total $825,000

Section 15. The amount of $2,612,500, or so much thereof as may be necessary, is appropriated from the Conservation 2000 Projects Fund to the Department of Agriculture for the Conservation Practices Cost-Share program.

Total, Article 460 $3,437,500

ARTICLE 465

DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

Section 5. The sum of $9,824,959, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 94, Section 5 of Public Act 94-0798, is reappropriated from the Capital Development Fund to the Department of Central Management Services for Information Technology infrastructure expenses including but not limited to related hardware and equipment.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.
Total, Article 465 $9,824,959

ARTICLE 470
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 5. The amount of $3,000,000, or so much thereof as may be necessary, is appropriated from the Port Development Revolving Loan Fund to the Department of Commerce and Economic Opportunity for grants and loans associated with the Port Development Revolving Loan Program pursuant to 30 ILCS 750/9-11.

Total, Article 470 $3,000,000

ARTICLE 475
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

Section 10. The amount of $4,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for a grant for planning, design, construction, and all other costs
associated with a new Ford Technical Training Center.

Section 30. The sum of $3,360,199, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 30 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for Coal Development Programs.

Section 35. The sum of $50,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 35 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for grants pursuant to 20 ILCS 605/605-332 – Coal Revival Program.

Section 70. The sum of $3,975,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 70 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.
Section 75. The sum of $13,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 96, Section 75 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Argonne National Laboratory for the Rare Isotope Accelerator for bondable infrastructure improvements. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 120. The amount of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 10 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State.
Section 125. The amount of $17,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 15 of Public Act 94-798, is reappropriated from the Coal Development Fund to the Department of Commerce and Economic Opportunity for the specific purposes of acquisition, development, construction, reconstruction, improvement, financing, architectural and technical planning and installation of capital facilities consisting of buildings, structures, durable equipment, and land for the purpose of capital development of coal resources within the State, including but not limited to a grant for a commercial scale project that produces electric power and hydrogen and demonstrates underground storage of up to 1 million metric tons annually of carbon dioxide.

Section 130. The amount of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 20 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Commerce and Economic Opportunity for grants to local governments for the acquisition, financing, architectural planning, development, alteration,
installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 135. The amount of $7,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 25 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Argonne National Laboratory for the Advanced Protein Crystallization Facility.

Section 140. The amount of $15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 30 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant for the Illinois Science and Technology Park.

Section 145. The amount of $2,000,000, or so much thereof as may be necessary and remains unexpended at the
close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 35 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Illinois Institute of Technology for the biomedical research complex.

Section 150. The amount of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 40 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fermi National Accelerator Laboratory for the Illinois Accelerator Research Center.

Section 160. The amount of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 50 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the Illinois Renewable Fuels Development Act.
Section 165. The amount of $15,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 95, Section 55 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for grants associated with the redevelopment of brownfield sites.

Section 170. No contract shall be entered into or obligation incurred or any expenditure made from any appropriation herein made in this Article, except Section 175, until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 475  $168,335,199

ARTICLE 480
DEPARTMENT OF NATURAL RESOURCES
GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

Section 10. The sum of $725,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of
boat access areas.

Section 15. The sum of $120,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 20. To the extent federal funds including reimbursements are available for such purposes, the sum of $75,000, or so much thereof as may be necessary, is appropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 25. The sum of $150,000, new appropriation, is appropriated from the State Boating Act Fund to the Department of Natural Resources for a grant to the Chain O’Lakes – Fox River Waterway Management Agency for the
Agency’s operational expenses.

Section 30. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from State Boating Act Fund:
For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies and all other expenses required to comply with the intent of this appropriation .....................1,200,000

Payable from State Parks Fund:
For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation .....................150,000
Section 35. The sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for acquisition and development, including grants, for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl for the Mississippi Flyway.

Section 40. To the extent federal funds including reimbursements are available for such purposes, the sum of $100,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 45. The sum of $2,000,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 50. The following named sums, or so much thereof
as may be necessary, respectively, herein made either
independently or in cooperation with the Federal Government
or any agency thereof, any municipal corporation, or
political subdivision of the State, or with any public or
private corporation, organization, or individual, are
appropriated to the Department of Natural Resources for
refunds and the purposes stated:
Payable from Forest Reserve Fund:
For U.S. Forest Service Program ...............500,000

Section 55. The sum of $110,000, or so much thereof as
may be necessary, is appropriated from the Plugging and
Restoration Fund to the Department of Natural Resources,
Office of Mines and Minerals for the Landowner Grant Program
authorized under the Oil and Gas Act, as amended by Public
Act 90-0260.

Section 60. The sum of $1,500,000, or so much thereof as
may be necessary, is appropriated to the Department of
Natural Resources from the Abandoned Mined Lands Set Aside
Fund for grants and contracts to conduct research, planning
and construction to eliminate hazards created by abandoned
mines and any other expenses necessary for emergency
response.
Section 65. The sum of $110,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 70. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from Natural Areas Acquisition Fund:
For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities .........................$9,500,000

Section 75. The sum of $24,000,000, or so much thereof as may be necessary, is appropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments and to distressed communities as provided in the "Open Space Lands Acquisition and Development
Section 80. The sum of $550,000, or so much thereof as may be necessary, is appropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

FOR ILLINOIS HABITAT FUND PROGRAM

Section 85. The sum of $1,350,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 90. The sum of $250,000, or so much thereof as may be necessary, is appropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.
Section 95. The sum of $700,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources for expenditure by the Office of Water Resources from the Flood Control Land Lease Fund for disbursement of monies received pursuant to Act of Congress dated September 3, 1954 (68 Statutes 1266, same as appears in Section 701c-3, Title 33, United States Code Annotated), provided such disbursement shall be in compliance with ILCS 515/1 Illinois Compiled Statutes.

Section 100. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs .....................$6,200,000

Section 105. The sum of $600,000, or so much thereof as may be necessary, is appropriated from the Off Highway Vehicle Trails Fund to the Department of Natural Resources
for grants to units of local governments, not-for-profit organizations, and other groups to operate, maintain and acquire land for off-highway vehicle trails and parks as provided for in the Recreational Trails of Illinois Act, including administration, enforcement, planning and implementation of this Act.

Section 110. The following named sums, or so much thereof as may be necessary, respectively, herein made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual, are appropriated to the Department of Natural Resources for refunds and the purposes stated:

Payable from Federal Title IV Fire Protection Assistance Fund:

For Rural Community Fire Protection

Programs ..........................................................325,000

Section 115. The sum of $80,000, or so much thereof as may be necessary, is appropriated from the Snowmobile Trail Establishment Fund to the Department of Natural Resources for the administration and payment of grants to nonprofit snowmobile clubs and organizations for construction,
maintenance, and rehabilitation of snowmobile trails and areas for the use of snowmobiles.

Section 120. The sum of $625,000, or so much thereof as may be necessary, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 125. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $300,000, is appropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 130. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the implementation of the North American Waterfowl Management Plan within the Dominion of Canada or the United States which specifically provides waterfowl to the Mississippi Flyway as provided in the "Wildlife Code", as amended.
Section 135. The sum of $160,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the payment of grants for the development of waterfowl propagation areas within the Dominion of Canada or the United States which specifically provide waterfowl for the Mississippi Flyway as provided in the "Wildlife Code", as amended.

Section 140. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and improving public migratory waterfowl areas within the State.

Section 145. The sum of $3,000,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for grants to units of local government for the acquisition and development of bike paths.

Section 150. The sum of $500,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for
land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 155. The sum of $2,390,000, or so much thereof as may be necessary, is appropriated from the Park and Conservation Fund to the Department of Natural Resources for the development and maintenance, and other related expenses of recreational trails and trail-related projects authorized under the Intermodal Surface Transportation Efficiency Act of 1991, provided such amount shall not exceed funds to be made available for such purposes from state or federal sources.

Section 160. The following named sum, new appropriation, or so much thereof as may be necessary, for the object and purpose hereinafter named, is appropriated to the Department of Natural Resources:

Payable from the Park and Conservation Fund:

For multiple use facilities and programs for park and trail purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with
Section 165. The following named sums, new appropriations, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Natural Resources:

Payable from the Adeline Jay Geo-Karis Illinois Beach Marina Fund:

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor ..............................................375,000

Section 170. The sum of $6,000,000, or so much thereof as may be necessary, is appropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other expenses necessary for emergency response.

Total, Article 480 $65,405,000
Section 5. The sum of $3,563,301, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 10 and Article 98, Section 5, of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the administration and payment of grants to local governmental units for the construction, maintenance, and improvement of boat access areas.

Section 15. The sum of $464,912, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 15, and Article 98, Section 15, of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for the purposes of the Snowmobile Registration and Safety Act and for the administration and payment of grants to local governmental units for the construction, land acquisition, lease, maintenance and improvement of snowmobile trails and access areas.

Section 30. To the extent federal funds including reimbursements are available for such purposes, the sum of
$2,080,914, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 20 and Article 98, Section 30 of Public Act 94-798, as amended, is reappropriated from the State Boating Act Fund to the Department of Natural Resources for all costs for construction and development of facilities for transient, non-trailerable recreational boats, including grants for such purposes and authorized under the Boating Infrastructure Grant Program.

Section 35. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from State Boating Act Fund:

(From Article 97, Section 25, on page 684, line 25, and Article 98, Section 35, of Public Act 94-798, as amended)

For multiple use facilities and programs for boating purposes provided by the Department of Natural Resources including construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies and all
other expenses required to comply with
the intent of this appropriation.................$4,336,398

Section 45. The following named sums, or so much thereof
as may be necessary, respectively, and as remain unexpended
at the close of business on June 30, 2007, from
appropriations heretofore made for such purposes, are
reappropriated to the Department of Natural Resources for the
objects and purposes set forth below:
Payable from the State Parks Fund:
(From Article 97, Section 25 on page 684,
lines 26-32 and page 685, lines 1-2,
and Article 98, Section 45)
For multiple use facilities and programs
for park and trail purposes provided
by the Department of Natural Resources, including
construction and development, all costs
for supplies, materials, labor, land
acquisition, services, studies, and
all other expenses required to comply with
the intent of this appropriation.................$1,042,489
(From Article 97, Section 25 on page 685,
lines 3-10)
For multiple use facilities and purposes provided by the Department of Natural Resources, including construction and development, all costs for supplies, materials, labor, land acquisition, services, studies, and all other expenses required to comply with the intent of this appropriation .................$750,000

Section 48.  The sum of $8,327,755, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 98, Section 48 of Public Act 94-798, as amended, is reappropriated from the State Park Fund to the Department of Natural Resources, in coordination with the Capital Development Board, for the development of the World Shooting and Recreation Complex including all construction and debt service expenses required to comply with this appropriation.  Provided further, to the extent that revenues are received for such purposes, said revenues must come from non-State sources.

Section 50.  The sum of $8,651,843, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore
made in Article 97, Section 40 and Article 98, Section 50, of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for wildlife conservation and restoration plans and programs from federal and/or state funds provided for such purposes.

Section 60. To the extent federal funds including reimbursements are available for such purposes, the sum of $527,947, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 35, and Article 98, Section 60, of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for construction and renovation of waste reception facilities for recreational boaters, including grants for such purposes authorized under the Clean Vessel Act.

Section 70. The sum of $735,997, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 70 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration
and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 75. The sum of $3,188,964, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 75 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for planning, design and construction of ecosystem rehabilitation, habitat restoration and associated development in cooperation with the U.S. Army Corps of Engineers.

Section 80. The sum of $19,096,319, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 80, of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 85. The sum of $2,784,560, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 85 of Public Act 94-798, as
amended, is reappropriated from the Capital Development Fund
to the Department of Natural Resources for the non-federal
cost share of a Conservation Reserve Enhancement Program to
establish long-term contracts and permanent conservation
easements in the Illinois River Basin; to fund cost-share
assistance to landowners to encourage approved conservation
practices in environmentally sensitive and highly erodible
areas of the Illinois River Basin; and to fund the monitoring
of long term improvements of these conservation practices as
required in the Memorandum of Agreement between the State of
Illinois and the United States Department of Agriculture.

Section 90. The sum of $655,484, or so much thereof as
may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made in Article 98, Section 90 of Public Act 94-798, as
amended, is reappropriated from the Capital Development Fund
to the Department of Natural Resources for the non-federal
cost share of a Conservation Reserve Enhancement Program to
establish long-term contracts and permanent conservation
easements in the Illinois River Basin; to fund cost-share
assistance to landowners to encourage approved conservation
practices in environmentally sensitive and highly erodible
areas of the Illinois River Basin; and to fund the monitoring
of long term improvements of these conservation practices as
required in the Memorandum of Agreement between the State of Illinois and the United State Department of Agriculture.

Section 95. The sum of $503,341, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 95 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the acquisition of lands, buildings, and structures, including easements and other property interests, located in the 100-year floodplain in counties or portions of counties authorized to prepare stormwater management plans and for removing such buildings and structures and preparing the site for open space use.

Section 100. The sum of $10,249,777, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 100 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for water development projects at the approximate cost set forth below:

Union - McHenry County - for flood control
and drainage improvement of unnamed
Kishwaukee River tributary.........................200,000
Flood Hazard Mitigation - For implementation
of flood hazard mitigation plans, and
acquisition of wetland and tree mitigation
sites for state and local joint
flood control projects in
cooperation with federal agencies, state
agencies, and units of local government,
in various counties................................3,300,000
Fox Chain of Lakes - Lake and McHenry
Counties - For the state cost share in
implementation of the comprehensive
Dredging and Disposal Plan, including
beneficial use of dredge material and
island creation, for the Fox River and
Chain of Lakes.................................1,449,777
Fox River Dams - Kane County - For
rehabilitation, modification, and
reconstruction of Batavia
and Yorkville Dams............................2,600,000
Field Service Facility - Sangamon County -
For site development and construction
of a field survey service building
and storage facility...............................200,000
East St. Louis & Vicinity Flood Control -
Madison and St. Clair Counties - For partial payment of the non-federal cost requirement of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area ..................1,800,000

Prairie/Farmers Creeks - Cook County -
For costs associated with the implementation of flood damage reduction measures along Prairie/Farmers Creeks and the Des Plaines River, including for partial payment of the non-federal cost requirements of the U.S. Army Corps of Engineers' Upper Des Plaines River Flood Control Project ..................600,000

Small Drainage and Flood Control Projects -
For implementation of small drainage and flood control improvements in accordance with plans developed in cooperation with local governments and school districts, not to exceed $100,000 at any single locality ..................................................100,000

Total ..................................................$10,249,777

FOR WATERWAY IMPROVEMENTS
Section 105. The sum of $17,673,687, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 105 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for the following projects at the approximate costs set forth below:

Addison Creek Watershed - Cook and DuPage Counties ........................................... 214,727
Asian Carp Barrier – Cook County ......................... 10,000
Chicago Harbor Leakage Control -
  Cook County - For implementation of a project to identify, measure, control, and eliminate leakage flows through controlling structures at the mouth of the Chicago River in cooperation with federal agencies and units of local government ......................... 990,416
Crisenberry Dam - Jackson County:
  For complete rehabilitation of the dam and spillway, including the required geotechnical investigation, the preparation of plans and
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>specifications, and the construction of the proposed rehabilitation</td>
<td>422,964</td>
</tr>
<tr>
<td>Crystal Creek - Cook County</td>
<td>2,864,324</td>
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<tr>
<td>East St. Louis and Vicinity Flood Control - Madison and St. Clair Counties - For partial payment of the non-federal cost requirements of an interior flood protection project and ecosystem restoration at East St. Louis and Vicinity area</td>
<td>500,000</td>
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<tr>
<td>Flood Mitigation - Disaster Declaration Areas</td>
<td>2,101,826</td>
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<tr>
<td>Fox Chain O'Lakes - Lake and McHenry Counties</td>
<td>1,420,132</td>
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<td>Fox River Dams - Kane, Kendall and McHenry Counties</td>
<td>3,183,101</td>
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<tr>
<td>Granite City - Area Groundwater-</td>
<td>300,000</td>
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<tr>
<td>Havana Facilities - Mason County</td>
<td>125,212</td>
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<tr>
<td>Hickory Hills - Cook County</td>
<td>158,410</td>
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<td>Hickory/Spring Creeks Watershed -</td>
<td>265,816</td>
</tr>
<tr>
<td>Cook and Will Counties</td>
<td>87,025</td>
</tr>
<tr>
<td>Indian Creek - Kane County</td>
<td>33,915</td>
</tr>
<tr>
<td>Kaskaskia River System - Randolph, Monroe and St. Clair Counties</td>
<td>1,450,863</td>
</tr>
</tbody>
</table>
Little Calumet Watershed -
  Cook County ........................................... 14,154
Loves Park - Winnebago County ............................ 266,589
Lower Des Plaines River Watershed -
  Cook and Lake Counties ................................. 712,127
Metro-East Sanitary District -
  Madison and St. Clair Counties ........................ 60,578
North Branch Chicago River Watershed -
  Cook and Lake Counties ................................. 25,690
Prairie du Rocher - Randolph County:
  For partial payment to implement the
  federal flood protection project for
  the Village of Prairie du Rocher in
  cooperation with local units of
  government ........................................... 10,000
Prairie/Farmers Creek - Cook County .................... 1,800,410
Rock River Dams - Rock Island and
  Whiteside Counties ..................................... 151,081
Small Drainage and Flood Control
  Projects - Statewide (not to exceed
  $100,000 at any locality) ............................ 366,017
Union - McHenry County ................................ 30,000
Village of Justice - Cook County ........................ 100,000
W. B. Stratton (McHenry) Lock
  and Dam - McHenry County ............................. 8,310
Section 110. The sum of $81,279, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 110 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for expenditure by the Office of Water Resources in cooperation with federal agencies, state agencies and units of local government in the implementation of flood hazard mitigation plans in counties that received a Presidential Disaster Declaration as a result of flooding in calendar years 1993 and thereafter, in accordance with reports filed under Section 5 of the "Flood Control Act of 1945".

Section 115. The sum of $4,475,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 98, Section 115 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 120. The sum of $1,573,499, or so much thereof
as may be necessary, and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 120 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 125. The amount of $30,115, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 125 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 130. The amount of $2,940,287, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 130 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to public museums for permanent improvements.

Section 135. The sum of $206,806, or so much thereof as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore made in Article 97, Section 60 and Article 98, Section 135, of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the State Furbearer Fund for the conservation of fur bearing mammals in accordance with the provisions of Section 5/1.32 of the "Wildlife Code", as now or hereafter amended.

Section 145. The following named sum, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, is reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from Natural Areas Acquisition Fund:

(From Article 97, Section 65 and Article 98, Section 145 of Public Act 94-798, as amended)

For the acquisition, preservation and stewardship of natural areas, including habitats for endangered and threatened species, high quality natural communities, wetlands and other areas with unique or unusual natural heritage qualities .........................6,492,787
Section 150. The sum of $90,486,480, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 70 and Article 98, Section 150, of Public Act 94-798, as amended, is reappropriated from the Open Space Lands Acquisition and Development Fund to the Department of Natural Resources for expenses connected with and to make grants to local governments as provided in the "Open Space Lands Acquisition and Development Act".

FOR STATE PHEASANT PROGRAM

Section 160. The sum of $969,734, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 75 and Article 98, Section 160, of Public Act 94-798, as amended, is reappropriated from the State Pheasant Fund to the Department of Natural Resources for the conservation of pheasants in accordance with the provisions of Section 5/1.31 of the "Wildlife Code", as now or hereafter amended.

Section 170. The sum of $2,930,880, or so much thereof as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore made in Article 97, Section 80 and Article 98, Section 170, of Public Act 94-798, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of high quality habitat lands in accordance with the provisions of the "Habitat Endowment Act", as now or hereafter amended.

Section 180. The sum of $861,703, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 80, and Article 98, Section 180, of Public Act 94-798, as amended, is reappropriated from the Illinois Habitat Fund to the Department of Natural Resources for the preservation and maintenance of a high quality fish and wildlife habitat and to promote the heritage of outdoor sports in Illinois from revenue derived from the sale of Sportsmen Series license plates.

Section 190. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 95 and Article 98, Section 190, of Public Act 94-798, as amended, made either independently or in cooperation with the Federal Government or any agency
thereof, any municipal corporation, or political subdivision
of the State, or with any public or private corporation,
organization, or individual, is reappropriated to the
Department of Natural Resources for refunds and the purposes
stated:

Payable from Land and Water Recreation Fund:

For Outdoor Recreation Programs ..................24,941,878

Section 195. The sum of $2,372,178, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore
made in Article 97, Section 100 and Article 98, Section 195,
of Public Act 94-798, as amended, is reappropriated from the
Off Highway Vehicle Trails Fund to the Department of Natural
Resources for grants to units of local governments, not-for-
profit organizations, and other groups to operate, maintain
and acquire land for off-highway vehicle trails and parks as
provided for in the Recreational Trails of Illinois Act,
including administration, enforcement, planning and
implementation of this Act.

Section 205. The sum of $1,863,576, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore
made for such purposes in Article 98, Section 205 of Public
Act 94-798, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 210. The sum of $3,959,195, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes in Article 98, Section 210 of Public Act 94-798, as amended, is reappropriated from the Conservation 2000 Projects Fund to the Department of Natural Resources for the acquisition, planning and development of land and long-term easements, and cost-shared natural resource management practices for ecosystem-based management of Illinois' natural resources, including grants for such purposes.

Section 215. The following named sum, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 110 and Article 98, Section 215 of Public Act 94-798, as amended, made either independently
or in cooperation with the Federal Government or any agency
thereof, any municipal corporation, or political subdivision
of the State, or with any public or private corporation,
organization, or individual, is reappropriated to the
Department of Natural Resources for refunds and the purposes
stated:

Payable from Federal Title IV Fire
Protection Assistance Fund:

For Rural Community Fire
Protection Program ........................................695,298

Section 225. The sum of $175,510, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore
made in Article 97, Section 115 and Article 98, Section 225,
of Public Act 94-798, as amended, is reappropriated from the
Snowmobile Trail Establishment Fund to the Department of
Natural Resources for the administration and payment of
grants to nonprofit snowmobile clubs and organizations for
construction, maintenance, and rehabilitation of snowmobile
trails and areas for the use of snowmobiles.

Section 235. The sum of $1,747,274, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore
made in Article 97, Section 120 and Article 98, Section 235, of Public Act 94-798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for the payment of grants to timber growers for implementation of acceptable forestry management practices as provided in the "Illinois Forestry Development Act" as now or hereafter amended.

Section 245. To the extent Federal Funds including reimbursements are made available for such purposes, the sum of $483,220, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 125, and Article 98, Section 245, of Public Act 94-798, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for Forest Stewardship Technical Assistance.

Section 260. The sum of $2,644,762, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 140, and Article 98, Section 260, of Public Act 94-798, as amended, is reappropriated from the State Migratory Waterfowl Stamp Fund to the Department of Natural Resources for the purpose of attracting waterfowl and
improving public migratory waterfowl areas within the State.

FOR BIKEWAYS PROGRAMS

Section 270. The following named sums, or so much thereof as may be necessary, and is available for expenditure as provided herein, are appropriated from the Park and Conservation Fund to the Department of Natural Resources for the following purposes:

Section 275. The sum of $10,886 or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 275 of Public Act 94-798, as amended, is reappropriated for land acquisition, development and grants, for the following bike paths at the approximate costs set forth below:

Great River Road/Vadalabene Bikeway

through Grafton ........................................5,300

Super Trail between the Quad Cities

and Savannah ...........................................0

Illinois Prairie Path in

Cook County .............................................5,600

Section 280. The sum of $15,609,032, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore
made in Article 97, Section 145, and Article 98, Section 280,
of Public Act 94-798, as amended, is reappropriated from the
Park and Conservation Fund to the Department of Natural
Resources for grants to units of local government for the
acquisition and development of bike paths.

Section 290. The sum of $56,700, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2007, from an appropriation heretofore
made in Article 98, Section 290 of Public Act 94-798, as
amended, is reappropriated from the Park and Conservation
Fund to the Department of Natural Resources for land
acquisition, development, grants and all other related
expenses connected with the acquisition and development of
bike paths.

No funds in this Section may be expended in excess of the
revenues deposited in the Park and Conservation Fund as
provided for in Section 2-119 of the Illinois Vehicle Code.

Section 300. The sum of $686,826, or so much thereof as
may be necessary and as remains unexpended at the close of
business on June 30, 2007, from an appropriation heretofore
made in Article 98, Section 300 of Public Act 94-798, as
amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for multiple use facilities and programs for conservation purposes provided by the Department of Natural Resources, including repairing, maintaining, reconstructing, rehabilitating, replacing fixed assets, construction and development, marketing and promotions, all costs for supplies, materials, labor, land acquisition and its related costs, services, studies, and all other expenses required to comply with the intent of this appropriation.

Section 305. The sum of $5,379,873, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 150, and Article 98, Section 305, of Public Act 94-798, as amended, is reappropriated from the Park and Conservation Fund to the Department of Natural Resources for land acquisition, development and maintenance of bike paths and all other related expenses connected with the acquisition, development and maintenance of bike paths.

Section 310. The sum of $1,507,940, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 310 of Public Act 94-798, as
amended, is reappropriated to the Department of Natural
Resources from the Park and Conservation Fund for multiple
use facilities and programs for conservation purposes
provided by the Department of Natural Resources, including
repairing, maintaining, reconstructing, rehabilitating,
replacing fixed assets, construction and development,
marketing and promotions, all costs for supplies, materials,
labor, land acquisition and its related costs, services,
studies, and all other expenses required to comply with the
intent of this appropriation.

Section 320. The sum of $7,066,627, or so much thereof
as may be necessary and as remains unexpended at the close of
business on June 30, 2007, from appropriations heretofore
made in Article 97, Section 155, and Article 98, Section 320,
of Public Act 94-798, as amended, is reappropriated from the
Park and Conservation Fund to the Department of Natural
Resources for the development and maintenance of recreational
trails and trail-related projects authorized under the
Intermodal Surface Transportation Efficiency Act of 1991,
provided such amount shall not exceed funds to be made
available for such purposes from state or federal sources.

Section 330. The sum of $435,837, or so much thereof as
may be necessary and remains unexpended at the close of
business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 330 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 335. The sum of $2,564,367, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 98, Section 335 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants to museums for permanent improvements.

Section 345. The sum of $7,348, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 345 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.
Section 350. The sum of $54,104, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 350 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for grants and contracts for well plugging and restoration projects. The appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 375. The amount of $189,520, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 98, Section 375 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Natural Resources for the completion of the following projects at the approximate costs set forth below:

Lower Des Plaines River at Tributaries Watershed -

Cook and DuPage Counties - for construction of drainage, flood control, recreation and related improvements and facilities in the Lower Des Plaines Watershed; and for necessary land acquisition, relocation, and related
expenses, all in general conformance with
the Lower Des Plaines River and Tributaries
Watershed Work plan in cooperation with the
U.S. Soil Conservation Service and local
governments sponsoring this Federal
Flood Control project .......................189,520

Section 380. The amount of $32,507, or so much thereof
as may be necessary and remains unexpended on June 30, 2007,
from appropriations heretofore made for such purposes in
Article 98, Section 380 of Public Act 94-798, as amended, is
reappropriated from the Build Illinois Bond Fund to the
Department of Natural Resources for the following projects at
the approximate costs set forth below:
Indian Creek - Kane County - For implementation
of the Indian Creek flood control project
in Kane County in cooperation with the City
of Aurora ......................................18,656
Midlothian Creek - Cook County - Improvement of
Midlothian Creek channel to provide flood
damage reduction for Fernway Subdivision in
cooperation with the Villages of Orland
Park and Tinley Park .........................13,851
Total ............................................ $32,507
Section 385. The following named sums, or so much thereof as may be necessary, respectively, and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made for such purposes, are reappropriated to the Department of Natural Resources for the objects and purposes set forth below:

Payable from the Illinois Beach Marina Fund:

(From Article 97, Section 160 and Article 98, Section 385, of Public Act 94-798, as amended)

For rehabilitation, reconstruction, repair, replacing, fixed assets, and improvement of facilities at North Point Marina at Winthrop Harbor .....................................................1,206,770

Section 395. The sum of $18,050,982, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 97, Section 165, and Article 98, Section 395, of Public Act 94-798, as amended, is reappropriated to the Department of Natural Resources from the Abandoned Mined Lands Reclamation Council Federal Trust Fund for grants and contracts to conduct research, planning and construction to eliminate hazards created by abandoned mines, and any other
expenses necessary for emergency response.

Section 405. The sum of $4,535,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 98, Section 405 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of Natural Resources to acquire, protect and preserve open space and natural lands.

Section 410. The sum of $14,947,431 or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 97, Section 170 of Public Act 94-798, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the acquisition, engineering and rehabilitation of dedicated hunting and fishing lands in conjunction with the Illinois Hunting Heritage Protection Act; however, no more than $1,500,000 of the total appropriation may be used for engineering and rehabilitation.

Section 415. The sum of $20,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore
made for such purpose in Article 98, Section 415 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 420. The sum of $15,253,790, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 98, Section 420 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for grants to local governments for the acquisition, financing, architectural planning, development, alteration, installation, and construction of capital facilities consisting of buildings, structures, durable equipment, and land as authorized by subsection (l) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 425. The sum of $25,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 98, Section 425 of Public
Act 94-798, is reappropriated from the Capital Development Fund to the Department of Natural Resources for the Illinois Open Land Trust Program as defined by the Illinois Open Land Trust Act as authorized by subsection (m) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 430. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in Sections: 70 through 130, 190, 205, 210, 270 through 380, 405, 410, 415, 420 and 425 until after the purpose and amount of such expenditure has been approved in writing by the Governor.

Total, Article 485 $367,160,689

ARTICLE 490
DEPARTMENT OF MILITARY AFFAIRS

Section 5. The sum of $238,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore
made for such purpose in Article 99, Section 5 of Public Act 94-0798, is reappropriated from the Illinois National Guard Armory Construction Fund to the Department of Military Affairs for land acquisition and construction of parking facilities at armories.

Total, Article 490 $238,800

ARTICLE 495

DEPARTMENT OF STATE POLICE

Section 10. The sum of $13,990,231, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purposes in Article 100, Section 10 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Department of State Police for the cost associated with a statewide voice communication system.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 495 $13,990,231
ARTICLE 500

DEPARTMENT OF TRANSPORTATION

Section 5. The sum of $4,600,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for Permanent Improvements to Illinois Department of Transportation facilities, including but not limited to the purchase of land, construction, repair, alterations and improvements to maintenance and traffic facilities, district and central headquarters facilities, storage facilities, grounds, parking areas and facilities, fencing and underground drainage, including plans, specifications, utilities and fixed equipment installed and all costs and charges incident to the completion thereof at various locations.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For costs associated with the identification and disposal of hazardous materials at storage facilities ..................1,158,600

For Maintenance, Traffic and Physical
Research Purposes (A) .................................. 28,129,100
For repair of damages by motorists
to highway guardrails, fencing,
lighting units, bridges, underpasses,
signs, traffic signals, crash
attenuators, landscaping, roadside
shelters, rest areas, fringe parking
facilities, sanitary facilities,
maintenance facilities including salt
storage buildings, vehicle weight
enforcement facilities including scale
houses, and other highway appurtenances,
provided such amount shall not exceed
funds to be made available from collections
from claims filed by the Department
to recover the costs of such damages .......... 5,500,000
For Maintenance, Traffic and Physical
Research Purposes (B) ............................. 13,150,000
Total .............................................. $47,937,700

Section 15. The following named amounts, or so much
thereof as may be necessary, are appropriated from the Road
Fund to the Department of Transportation for the objects and
purposes hereinafter named:

For apportionment to counties for
construction of township bridges 20 feet or more in length as provided in Section 6-901 through 6-906 of the "Illinois Highway Code" ..............................15,000,000

For apportionment to needy Townships and Road Districts, as determined by the Department in consultation with the County Superintendents of Highways, Township Highway Commissioners, or Road District Highway Commissioners ........................................10,014,300

For apportionment to high-growth cities over 5,000 in population, as determined by the Department in consultation with the Illinois Municipal League .................................4,000,000

For apportionment to counties under 1,000,000 in population, $8,000,000 of the total apportioned in equal amounts to each eligible county, and $13,800,000 apportioned to each eligible county in proportion to the amount of motor vehicle license fees received from the residents of eligible counties .................................21,800,000

Total $50,814,300
Section 20. The sum of $358,185,700, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program as approximated below:

District 1, Schaumburg..................3,636,000
District 2, Dixon.....................2,460,000
District 3, Ottawa....................3,350,000
District 4, Peoria....................2,561,000
District 5, Paris......................1,273,000
District 6, Springfield...............1,677,000
Section 20a. The sum of $550,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program as approximated below:

District 1, Schaumburg........... 301,311,000
District 2, Dixon............... 19,975,000
District 3, Ottawa............... 18,729,000
District 4, Peoria............... 21,410,000
District 5, Paris............... 9,133,000
District 6, Springfield......... 23,548,000
Section 25. The sum of $916,000,000, or so much thereof as may be necessary, is appropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of State highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the road improvement program as approximated below:

District 1, Schaumburg ............ 378,701,000
District 2, Dixon ................ 70,362,000
District 3, Ottawa ............... 95,851,000
District 4, Peoria .............. 73,285,000
District 5, Paris ............... 36,423,000
District 6, Springfield ........ 48,001,000
District 7, Effingham .......... 65,842,000
District 8, Collinsville ........ 90,807,000
District 9, Carbondale .......... 56,728,000
Statewide (including refunds) .......... 0
Engineering ................................ 0

Section 30. The sum of $28,750,000, or so much thereof as may be necessary, is appropriated from the Grade Crossing Protection Fund to the Department of Transportation for the installation of grade crossing protection or grade separations at places where a public highway crosses a railroad at grade, as ordered by the Illinois Commerce Commission, as provided by law.

Section 35. The sum of $137,000,000 or so much thereof as may be necessary, is appropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts
shall not exceed funds available from federal and/or local sources.

Section 40. The sum of $25,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

Section 50. The sum of $16,000,000, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

Section 55. The sum of $2,700,000, or so much thereof as may be necessary, is appropriated from the State Rail Freight Loan Repayment Fund for funding the State Rail Freight Loan Repayment Program created by Section 49.25g-1 of the Civil Administrative Code of Illinois.
Section 60. The sum of $1,045,000, or so much thereof as may be necessary, is appropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the Rail Freight Service Assistance Program, created by Section 49.25a through 49.25g-1 of the Civil Administrative Code of Illinois.

Section 65. No contract shall be entered into or obligation incurred or any expenditure made from an appropriation herein made in Section 5 Permanent Improvements Section 55 State Rail Freight Loan Repayment Section 60 Federal Rail Freight Loan Repayment of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 500 $2,138,032,700

ARTICLE 505

DEPARTMENT OF TRANSPORTATION

PERMANENT IMPROVEMENTS

Section 5. The sum of $27,082,400, or so much thereof as
may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Permanent Improvements heretofore made in Article 101, Section 5 and Article 102, Section 5 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 10. The sum of $21,465,072, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 20 and Section 25 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of $13,849,710, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 30 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department
of Transportation for the same purposes.

Section 20. The sum of $67,964,891, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 35 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 25. The sum of $8,206,264, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning hazardous materials made in Article 101, Section 10 and Article 102, Section 40 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 30. The sum of $31,027,324, or so much thereof as may be necessary, and remains unexpended, less $2,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the appropriation and reappropriation made for Formal Contracts in the line item, “For Maintenance, Traffic and Physical Research Purposes (A)” for the Central Offices, Division of Highways, in Article
Section 10 and Article 102, Section 45 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 35. The sum of $8,946,943, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation concerning Highway Damage Claims heretofore made in Article 101, Section 10 and Article 102, Section 50 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 40. The sum of $24,456,199, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 55 of Public Act 94-0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

Section 45. The sum of $31,130,154, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 60 of Public Act 94-
0798, as amended, for Engineering and Consultant Contracts only, is reappropriated from the State Construction Fund to the Department of Transportation for the same purposes.

HIGHWAY CONSTRUCTION AND LAND ACQUISITION

AWARDS AND GRANTS

Section 50. The sum of $19,605,291, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for township bridges in Article 101, Section 15 and Article 102, Section 65 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 55. The sum of $80,732,469, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 60. The sum of $700,458, or so much thereof as
may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 75 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 65. The sum of $63,218,108, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 80 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 70. The sum of $43,499,157, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 85 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 75. The sum of $97,017,919, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 90 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the
Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 80. The sum of $83,872,425, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 95 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside
shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 85. The sum of $178,854,663, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 100 and Section 115 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for
bikeways as provided by Public Act 78-850; for land
acquisition and signboard removal and control, junkyard
removal and control and preservation of natural beauty; and
for capital improvements which directly facilitate an
effective vehicle weight enforcement program; such as scales
(fixed and portable), scale pits and scale installations and
scale houses, in accordance with applicable laws and
regulations.

Section 90. The following named sums or so much thereof
as may be necessary and remain unexpended at the close of
business on June 30, 2007 from the reappropriations
heretofore made in Article 102, Section 105 of Public Act 94-
0798, as amended, are reappropriated to the Department of
Transportation from the Road Fund for the FY04 federal
earmarks provided in Conference Report 108-401 which
accompanies Public Law 108-199. Expenditures shall not
exceed funds to be made available by the federal government.

BRIDGE DISCRETIONARY
North Avenue Bridge, Chicago .........................3,768,518
National Corridor Planning & Development
City of Forsyth Frontage Road .........................11,917

FERRY BOATS/TERMINAL FACILITIES
Canal Corridor Association-Port of LaSalle Project ........................................400,000

TRANSPORTATION & COMMUNITY & SYSTEM PRESERVATION
Homewood, Illinois railroad station/platform acquisition and improvement ...............191,311
Village of Glencoe, Green Bay Trail – North Branch Trail Connection ....................127,454

SECTION 115 MEMBER INITIATIVES
168th and State Streets Intersection Improvements ..............................................200,000
Annie Glidden Road, DeKalb ..................................................227,602
Convocation Center Roadway ..................................................497,696
Grand Avenue Railroad relocation ........................................443,709
Great River Road in Mercer County ..........................31,679
Illinois Route 38 at Union Pacific Railroad Grade Separation ..........................250,000
ITS – I-74 in Peoria .........................................................750,000
Kaskaskia Regional Port District, access roads ...........18,449
Long Meadow Parkway Fox River Bridge Crossing, Bolz Road ..........................2,820,000
Milwaukee Avenue Rehabilitation ..............................200,000
Rock Island County, Illinois Milan Beltway Construction ...................500,000
1 Sauk Trail Reconstruction
2 Improvements, Park Forest .......................... $330,000
3 Sauk Village Industrial Park Access Road .......... $600,000
4 Sheridan Road, Evanston .......................... $800,000
5 St. Charles, Illinois, Fox River Crossing at Red Gate Corridor ............. $1,098,092
6 US 51, Christian/Shelby Counties ................. $1,631,424
7 West Grand Avenue. (from North Western to N. California Ave.) ............... $800,000
8 Widen Route 47 from Kreutzer Road to Reed Road, Huntley ....................... $1,000,000
9
10 Total $16,697,851

11 Section 95. The following named sums or so much thereof
12 as may be necessary and remain unexpended at the close of
13 business on June 30, 2007, from the reappropriations
14 heretofore made in Article 102, Section 110 of Public Act 94-0798, as amended, are reappropriated to the Department of
15 Transportation from the Road Fund for the FY05 federal
16 earmarks provided in Conference Report 108-792 which
17 accompanies Public Law 108-447. Expenditures shall not
18 exceed funds to be made available by the federal government.

19 BRIDGE DISCRETIONARY
20 North-South Wacker Drive Reconstruction
in Chicago ........................................1,916,666

INTERSTATE MAINTENANCE DISCRETIONARY
I-55 South Barrier, Darien Illinois .................1,400,000

SECTION 117 MEMBER INITIATIVES
171st Street reconstruction, East Hazel Crest .......400,000
67th Street Pedestrian Underpass, Chicago
Lakefront ..............................................400,000
Camp Street upgrades, East Peoria ....................2,000,000
Cermak and Kenton Avenues ...........................1,000,000
Cicero Avenue lighting in University Park ............200,000
Des Plaines, Illinois alley, sidewalk
improvements ...........................................973,930
Fulton County Highway 6 ................................837,590
I-290 Cap, Oak Park ..................................1,000,000
KBS Railroad Hazard Elimination, Kankakee
County ......................................................300,000
MacArthur Boulevard Extension, Springfield ...........500,000
McHenry County / Crystal Lake Road ..................1,000,000
Milwaukee Avenue, Grand to Gale, Chicago ..........1,250,000
Route 178 relocation, Phase II Engineering ..........876,685
Sheridan Road Improvements, Evanston .............500,000
Sidewalks near Ford Heights ..........................200,000
Street improvements and streetlights, Lynnwood ......150,000
<table>
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<tr>
<th>Project Description</th>
<th>Amount</th>
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<tr>
<td>Street improvements, Bartonville</td>
<td>$500,000</td>
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<td>Street improvements, Village of Armington</td>
<td>$495,787</td>
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<tr>
<td>Streetlights and salt dome for Markham</td>
<td>$300,000</td>
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<tr>
<td>U.S. 41/I-176 Interchange improvements</td>
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<tr>
<td>Phase I study</td>
<td>$800,000</td>
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<tr>
<td>Winfield Pedestrian Tunnel</td>
<td>$1,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$18,000,658</strong></td>
</tr>
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Section 100. The sum of $308,108,920, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 120 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an
effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations.

Section 105. The sum of $60,094,283, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 120 of Public Act 94-0798, as amended, are reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and
Section 110. The sum of $915,939,493, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 20 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations and scale houses, in accordance with applicable laws and regulations for the state portion of the Road Improvement Program, including refunds.

Section 115. The sum of $519,808,743, or so much thereof
as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 20a of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and such other purposes as provided by the “Illinois Highway Code”; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-850; for land acquisition and signboard removal and control and preservation of natural beauty, in accordance with applicable laws and regulations for the local portion of the Road Improvement Program, including refunds.

Section 120. The sum of $2,711,248, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 30 and Article 102, Section 125 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for Pavement Preservation Programs.

Section 125. The sum of $304,509,149, or so much thereof
as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 25 of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for High Priority Projects (HPP) and Transportation Improvement Projects (TI) pertaining to local governments as designated in Public Law 109-59, Title I, Subtitle G, Section 1702 and Subtitle I, Section 1934 of the federal reauthorization act entitled SAFETEA-LU; provided such amounts do not exceed funds made available by the federal government through Congressional designations, annual allocations, obligation limitations, or any other federal limitations. Specific project approximations appear in Article 101, Section 25 of Public Act 94-0798.

Section 125a. The sum of $76,235,151, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 25a of Public Act 94-0798, is reappropriated from the Road Fund to the Department of Transportation for the local match of all other non-federally reimbursed expenses associated with the High Priority Projects (HPP) and Transportation Improvement Projects (TI) specifically identified in Article 101, Section 25 of Public Act 94-0798, provided that such amounts do not
Section 130. The sum of $64,025, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 130 of Public Act 94-0798, as amended, is reappropriated from the Capital Development Fund to the Department of Transportation for use as matching funds for the Illinois Transportation Enhancement program for the Historic Preservation Agency.

Section 135. The sum of $35,687,484, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 140, Section 145, Section 150, and Section 155 of Public Act 94-0798, as amended, is reappropriated from the State Construction Account Fund to the Department of Transportation for the same purposes.

Section 140. The sum of $29,998,619, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 160 of Public Act 94-
0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction engineering and contract costs of construction, including reconstruction, extension and improvement of state highways, arterial highways, roads, access areas, roadside shelters, rest areas, fringe parking facilities and sanitary facilities, and such other purposes as provided by the "Illinois Highway Code"; for purposes allowed or required by Title 23 of the U.S. Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

Section 145. The sum of $107,768,978, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 165 and Section 170 of Public Act 94-0798, as amended, are reappropriated from the State Construction Account Fund to the Department of Transportation for preliminary engineering and construction
engineering and contract costs of construction, including
reconstruction, extension and improvement of state highways,
arterial highways, roads, access areas, roadside shelters,
rest areas, fringe parking facilities and sanitary
facilities, and such other purposes as provided by the
“Illinois Highway Code”; for purposes allowed or required by
Title 23 of the U.S. Code; for bikeways as provided by Public
Act 78-0850; for land acquisition and signboard removal and
control, junkyard removal and control and preservation of
natural beauty; and for capital improvements which directly
facilitate an effective vehicle weight enforcement program,
such as scales (fixed and portable), scale pits and scale
installations, and scale houses, in accordance with
applicable laws and regulations.

Section 150. The sum of $255,842,843, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2007, from the reappropriations
heretofore made in Article 102, Section 175 of Public Act 94-
0798, as amended, are reappropriated from the State
Construction Account Fund to the Department of Transportation
for preliminary engineering and construction engineering and
contract costs of construction, including reconstruction,
extension and improvement of state highways, arterial
highways, roads, access areas, roadside shelters, rest areas,
fringe parking facilities and sanitary facilities, and such
other purposes as provided by the "Illinois Highway Code";
for purposes allowed or required by Title 23 of the U.S.
Code; for bikeways as provided by Public Act 78-0850; for
land acquisition and signboard removal and control, junkyard
removal and control and preservation of natural beauty; and
for capital improvements which directly facilitate an
effective vehicle weight enforcement program, such as scales
(fixed and portable), scale pits and scale installations, and
scale houses, in accordance with applicable laws and
regulations.

Section 155. The sum of $235,000,000, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2007, from the appropriation heretofore
made in Article 101, Section 55 of Public Act 94-0798, as
amended, are reappropriated from the State Construction
Account Fund to the Department of Transportation for
preliminary engineering and construction engineering and
contract costs of construction, including reconstruction,
extension and improvement of state highways, arterial
highways, roads, access areas, roadside shelters, rest areas,
fringe parking facilities and sanitary facilities, and such
other purposes as provided by the "Illinois Highway Code";
for purposes allowed or required by Title 23 of the U.S.
Code; for bikeways as provided by Public Act 78-0850; for land acquisition and signboard removal and control, junkyard removal and control and preservation of natural beauty; and for capital improvements which directly facilitate an effective vehicle weight enforcement program, such as scales (fixed and portable), scale pits and scale installations, and scale houses, in accordance with applicable laws and regulations.

BOND FUND CONSTRUCTION

CONSTRUCTION

Section 160. The sum of $49,832,246, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 180, Section 185, and Section 190 of Public Act 94-0798, for statewide purposes, is reappropriated from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

Section 162. The sum of $100,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 195 of Public Act 94-0798, as amended, for statewide purposes, is reappropriated
from the Transportation Bond Series A Fund to the Department of Transportation for the same purposes.

GRADE CROSSING PROTECTION

CONSTRUCTION

Section 165. The sum of $87,041,538, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made for grade crossing protection or grade separation in Article 101, Section 35 and Article 102, Section 200 of Public Act 94-0798, as amended, is reappropriated from the Grade Crossing Protection Fund to the Department of Transportation for the same purpose.

DIVISION OF AERONAUTICS

AWARDS AND GRANTS

Section 170. The sum of $379,947,867, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 40 and Article 102, Section 205 of Public Act 94-0798, as amended, is reappropriated from the Federal/Local Airport Fund to the Department of Transportation for funding the
local or federal share of airport improvement projects, including reimbursements and/or refunds, undertaken pursuant to pertinent state or federal laws, provided such amounts shall not exceed funds available from federal and/or local sources.

Section 175. The sum of $23,704,028, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation concerning airport improvements heretofore made in Article 102, Section 210 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

Section 177. The sum of $2,200,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation concerning airport improvements heretofore made in Article 101, Section 70 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes.

CONSTRUCTION

Section 180. The sum of $21,137,268, or so much thereof
as may be necessary, and remains unexpended at the close of
business on June 30, 2007, from the reappropriation
heretofore made in Article 102, Section 215 of Public Act 94-
0798, as amended, is reappropriated from the Transportation
Bond Series B Fund to the Department of Transportation for
the same purposes.

DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

AWARDS AND GRANTS

Section 185. The following named sums, or so much
thereof as may be necessary, and remains unexpended at the
close of business on June 30, 2007, from the reappropriations
heretofore made in Article 102, Section 220 of Public Act 94-
0798, as amended, are reappropriated from the Transportation
Bond Series B Fund to the Department of Transportation for
the same purposes as follows:

Pursuant to Section 4(b)(1) of the
General Obligation Bond Act, as amended.............72,125
For the counties of Cook, DuPage,
Kane, Lake, McHenry and Will,
pursuant to Section 4(b)(2) of
the General Obligation Bond Act,
as amended.............................................1,064,961
For the counties of the State
outside the counties of Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section 4(b)(3) of the General Obligation Bond Act, as amended ..................................28,014

Total $1,165,100

Section 190. The following named sums, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriations heretofore made in Article 102, Section 225 of Public Act 94-0798, as amended, are reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for the same purposes as follows:

Pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended .................................73,531,186

For the counties of the State outside the counties of Cook, DuPage, Kane, McHenry, and Will, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended .................................4,377,984

For the Department of Transportation's Greenlight Program pursuant to
Section 4(b)(1) of the General Obligation Bond Act, as amended.................16,729,065
To extend the metrolink rail line to Mid-America Airport.........................5,000,002
Total $99,638,237

Section 195. The sum of $108,586,626, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 230 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for construction costs, making grants and providing project assistance to municipalities, special transportation districts, private non-profit carriers, mass transportation carriers and the Intercity rail program for the acquisition, construction, extension, reconstruction, and improvement of mass transportation facilities, including rapid transit, intercity rail, bus and other equipment used in connection therewith, as provided by law, pursuant to Section 4(b)(1) of the General Obligation Bond Act, as amended.

Section 200. The sum of $43,759,496, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and
reappropriation heretofore made in Article 101, Section 50 and Article 102, Section 235 of Public Act 94-0798, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for the federal share of capital, operating, consultant services, and technical assistance grants, as well as state administration and interagency agreements, provided such amounts shall not exceed funds to be made available from the Federal Government.

CONSTRUCTION

Section 205. The sum of $55,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation heretofore made in Article 101, Section 65 of Public Act 94-0798, as amended, is reappropriated from the Road Fund to the Department of Transportation for grants, road construction and all other costs relating to the Chicago Region Environmental and Transportation Efficiency (CREATE) program, provided such amounts not exceed funds made available by the federal government for this program.

RAIL PASSENGER AND RAIL FREIGHT

AWARDS AND GRANTS
Section 210. The sum of $13,956,386, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriation heretofore made in Article 101, Section 45 and Article 102, Section 240 of Public Act 94-0798, as amended, is reappropriated from the State Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 215. The sum of $17,840,405, or so much thereof as may be necessary, and remains unexpended, less $7,840,405 to be lapsed from the unexpended balance, at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 245 of Public Act 94-0798, as amended, is reappropriated from the Federal High Speed Rail Trust Fund to the Department of Transportation for the federal share of the High Speed Rail Project.

Section 220. The sum of $31,442,302, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the reappropriation heretofore made in Article 102, Section 250 of Public Act 94-0798, as amended, is reappropriated from the Transportation Bond Series B Fund to the Department of Transportation for
the same purposes.

Section 225. The sum of $4,066,055, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from the appropriation and reappropriations concerning the federal share of the Rail Freight Loan Repayment Program heretofore made in Article 101, Section 60 and Article 102, Section 255 of Public Act 94-0798, as amended, is reappropriated from the Rail Freight Loan Repayment Fund to the Department of Transportation for the same purposes.

Section 230. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 5  Permanent Improvements
Section 130  CDB – Enhancement
Section 160  Series A - Road Program
Section 162  Series A - Road Program
Section 175  Series B - Aeronautics
Section 177  Series B - Aeronautics
Section 180  Series B - Land Acquisition 3rd Airport
Section 185  Series B - Transit
Section 190  Series B - Transit
Section 195  Series B - Transit
Section 210  State Rail Freight Loan Repayment
Section 215  FHSRTF High Speed Rail-Federal
Section 220  Series B - Rail
Section 225  Federal Rail Freight Loan Repayment

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 505  $4,717,574,041

ARTICLE 510

CAPITAL DEVELOPMENT BOARD

Section 5. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 5 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Agriculture for the projects hereinafter enumerated:

ILLINOIS STATE FAIRGROUNDS - DUQUOIN
(From Article 104, Section 5 of Public Act 94-798)
For completing the upgrade of the electrical distribution system, in
addition to funds previously appropriated ...........................................100,759
For constructing a multi-purpose building .............................................61,710
ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD
For renovating comfort stations, in addition to funds previously appropriated .....................53,481
For renovating the Emmerson Building ......................93,813
Total $309,763

Section 20. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 20 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SPRINGFIELD - SUPREME COURT BUILDING
(From Article 104, Section 20 of Public Act 94-798)
For replacing the roofing system, in addition to funds previously appropriated .......................8,895
For replacing the roof .........................................................23,575
For renovating the HVAC system on the 3rd Floor ......................................................140,000
For installing humidifier and water filtration systems ................................1,527,950

APPELLATE COURT SECOND DISTRICT - ELGIN
For miscellaneous improvements .................................60,520

Total $1,760,940

Section 30. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 30 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Courts of Illinois for the projects hereinafter enumerated:

SUPREME COURT BUILDING - SPRINGFIELD
(From Article 104, Section 30 of Public Act 94-798)
For renovating the Library and completing HVAC, in addition to funds previously appropriated ........................................235,000

Section 35. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 35 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for
the Office of the Architect of the Capitol for the projects
hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 104, Section 35 of Public Act 94-798)

For equipment, remodeling and all other
costs related to the maintenance, renovation
or restoration of areas located in the
Capitol Building ..................................1,275,971

For all costs related to asbestos and
environmental abatement in the
Capitol Building ..................................3,446,496

Total ..............................................$4,722,467

Section 40. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made in Article 104, Section 40, of Public Act 94-
798, are reappropriated from the Capital Development Fund to
the Capital Development Board for the Office of the Secretary
of State for the projects hereinafter enumerated:

CAPITOL BUILDING - SPRINGFIELD

(From Article 104, Section 40 of Public Act 94-798)

For planning and design, providing a study,
historical analysis, asbestos abatement
and all other costs associated with the
upgrade of the HVAC system in the Capitol building ............................................304,891
For all costs related to the planning and design of life safety and fire protection system improvements, hazardous material abatement, historical restoration and construction in the Capitol Building ............775,024
For upgrading the HVAC systems, in addition to funds previously appropriated ........................................170,111

CAPITOL COMPLEX - SPRINGFIELD
For completing the stone restoration, in addition to funds previously appropriated ..........911,509
For demolition of 222 S. College, and landscaping of Capitol Complex in addition to funds previously appropriated ........................................1,200,000
For demolition of 222 South College Building and landscaping of Capitol Complex ........................................1,393,718

DRIVER'S FACILITY WEST - CHICAGO
For renovating the building ............................................767,789

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD
For upgrading the fire alarm and security systems ............................................97,072
STATE POWER PLANT - SPRINGFIELD
For installing new water service and
repairing power plant systems ......................... 45,262
WILLIAM G. STRATTON BUILDING - SPRINGFIELD
For the planning, design, reconstruction,
and construction to renovate or replace
the Stratton Office Building, in addition
to funds previously appropriated ................... 11,582,631
Total $17,248,007

Section 45. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made in Article 104, Section 45 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to
the Capital Development Board for the Office of the Secretary
of State for the projects hereinafter enumerated:
CAPITOL COMPLEX - SPRINGFIELD
(From Article 104, Section 45 of Public Act 94-798)
For upgrading fire alarm systems in
two buildings ............................................ 17,992
Total $17,992

Section 50. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from appropriations and reappropriations heretofore made for such purposes in Article 103, Section 15, and Article 104, Section 50 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Central Management Services for the projects hereinafter enumerated:

STATEWIDE

(From Article 103, Section 15 of Public Act 94-798)

For renovating state owned property ........................................... 2,000,000

(From Article 104, Section 50 of Public Act 94-798)

For upgrading the building security system at the James R. Thompson Center and the State of Illinois building in addition to funds previously appropriated ........................................... 655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

(From Article 104, Section 50 of Public Act 94-798)

For planning and beginning the renovation of the facility ...................... 1,382,780

DIXON STATE GARAGE - LEE COUNTY

For upgrading the lighting and replacing the roof ................................ 198,674

JAMES R. THOMPSON CENTER - CHICAGO
For installing an emergency generator ............. 3,545,000
For rehabilitating exterior columns, in
   addition to funds previously appropriated ........ 1,000,000
For upgrading mechanical systems, in
   addition to funds previously appropriated .......... 649,828
MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO
For replacing roof and upgrading
   mechanical and electrical systems .................. 321,956
ROCKFORD REGIONAL OFFICE BUILDING
For replacing Halon and upgrading
   the air conditioning ................................. 296,518
ILLINOIS CENTER FOR REHABILITATION AND
   EDUCATION (WOOD) - CHICAGO
For upgrading fire and safety systems ............... 105,135
SPRINGFIELD - RESEARCH AND COLLECTION CENTER
For expanding surplus warehouse ..................... 415,972
SPRINGFIELD - COMPUTER FACILITY
For upgrading the computer room and the
   electrical system .................................... 300,981
Total .................................................. $10,871,844

Section 60. The following named amounts, or so much
ter thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made in Article 104, Section 60, of Public Act 94-
798, are reappropriated from the Build Illinois Bond Fund to
the Capital Development Board for the Department of Central
Management Services for the projects hereinafter enumerated:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
(ROOSEVELT) – CHICAGO
(From Article 104, Section 60 of Public Act 94-798)
For upgrading the kitchen and plumbing................185,838

JAMES R. THOMPSON CENTER - CHICAGO
For rehabilitating exterior columns, in
addition to funds previously appropriated............ 48,157

Total $233,995

Section 65. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made for such purposes in Article 104, Section 65
Public Act 94-798, are reappropriated from the Capital
Development Fund to the Capital Development Board for the
Department of Natural Resources for the projects hereinafter
enumerated:

BABE WOODYARD STATE NATURAL AREA -
VERMILION COUNTY
(From Article 104, Section 65 of Public Act 94-798)
For developing the site and associated
land acquisition ..................244,751
BEAVER DAM STATE PARK - MACOUPIN COUNTY
For replacing the sewage system........................30,008

CARLYLE LAKE STATE PARKS
For road and site improvements at
Carlyle Lake......................................1,477,424
For infrastructure and site
improvements at Carlyle Lake.......................765,485

EAGLE CREEK STATE PARK - SHELBY COUNTY
For constructing lake access boat
docks at resort .....................................248,793

FERNE CLYFFE STATE PARK - JOHNSON COUNTY
For replacing the campground
sewage treatment system ...............................367,254

FOX RIDGE STATE PARK - COLES COUNTY
For replacing spillway ....................................84,174

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
For replacing floating boardwalk .......................24,604

HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
For rehabilitating/repairing railroad
bridges, in addition to funds
previously appropriated ............................853,786

HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
For dam rehabilitation and the State's share
to implement the ecological restoration
plan in cooperation with the U.S.
Army Corps of Engineers, and land acquisition ........................................842,605
I & M Canal - CHANNAHON STATE PARK - WILL COUNTY For improving DuPage River Spillway .......................79,315
ILLINOIS BEACH STATE PARK - LAKE COUNTY For replacing sanitary sewer line .........................79,748
For replacing sanitary sewer lines ......................362,372
RED HILLS STATE PARK - LAWRENCE COUNTY For miscellaneous improvements .......................44,740
RESEARCH & COLLECTIONS CENTER - SPRINGFIELD For renovating the interior ..........................57,365
ROCK CUT STATE PARK - WINNEBAGO COUNTY For upgrading the sewage system .....................1,616,785
SILOAM SPRINGS STATE PARK - ADAMS COUNTY For rehabilitating office/service area ..................1,119,114
WORLD SHOOTING COMPLEX - SPARTA For construction of the World Shooting Complex in Sparta .................284,080
SPRINGFIELD For constructing an office building and interpretive center ..........................166,763
WHITE PINES FOREST STATE PARK - OGLE COUNTY For completing the replacement of the sewer system, in addition to funds
previously appropriated ........................................ 15,982
For planning and beginning sewer system replacement ........................................ 44,503

WILDLIFE PRAIRIE PARK
For rehabilitating the sewage treatment plant .................................................. 767,500

STATEWIDE
For replacing/repairing the roofing systems at the following locations at the approximate cost set forth below ........................................ 245,000
Clinton Lake Recreational Area - DeWitt County ................. 65,000
Ferne Clyffe State Park - Johnson County .................. 20,000
Hennepin Canal Parkway State Park .............................. 26,000
Lake Le-Aqua-Na State Park - Stephenson County ............. 39,000
Mermet Lake Conservation Area - Massac County .............. 95,000
For replacing/repairing the roofing systems at the following locations at the approximate costs set forth below ...................... 176,041
Starved Rock State Park & Lodge-LaSalle County .............. 60,000
Kaskaskia River Fish & Wildlife
Area-Randolph County....................25,000
Pyramid State Park-
Perry County..........................4,109
Region V Office (Benton)
Franklin County.......................86,932
For rehabilitating dams and bridges.................476,803
For constructing, replacing and
renovating lodges and concession
buildings........................................3,019,233
For replacing roofs at the following locations,
at the approximate cost set forth below...........134,931
Shabbona Lake State
Park.................................40,850
Hennepin Canal Parkway
State Park.............................15,750
Randolph Fish &
Wildlife Area.........................32,271
Dixon Springs State
Park..............................46,060
For replacing and constructing vault
toilets at the following locations,
at the approximate cost set forth
below..........................................167,772
Hennepin Canal Parkway
State Trail .................................................. 167,772

For rehabilitating dams at the following locations, at the approximate cost set forth below .................... 450,002

Rock Cut State Park ......................... 450,002

For replacing roofs at the following locations, at the approximate cost set forth below .............................. 206,925

Southern IL Arts & Crafts Center ................. 412

Frank Holten State Park ....................... 412

DNR Geological Survey-Champaign ................ 413

Sangchris Lake State Park .................... 5,291

Illini State Park ................................. 1,692

Shelbyville Fish & Wildlife Area .................. 79,480

Trail of Tears State Forest ....................... 3,685

Sanganois Conservation Area ................. 413

Rice Lake State Park ......................... 28,090

Hidden Spring State Park ..................... 53,740

Siloam Springs State Park .................... 2,417

Mississippi Palisades
State Park .............................................. 30,880
For replacing vault toilets at the following
locations, at the approximate cost set forth
below .......................................................... 289,098
Anderson Lake Conservation Area -
  Fulton/Schuyler Counties ............. 72,275
Giant City State Park -
  Jackson/Union Counties ............. 72,274
Randolph County Conservation Area .... 72,275
Silver Springs State Park -
  Kendall County ..................... 72,274
For constructing hazardous material storage
buildings ...................................................... 9,935
For constructing vault toilets at the
following locations at the approximate
cost set forth below: .............................. 137,897
Apple River Canyon State Park ......... 19,699
Des Plaines Conservation Area ........... 19,700
Kankakee River State Park .............. 19,700
Lake Le-Aqua-Na State Park ............. 19,699
Marshall County Conservation Area ..... 19,700
Morrison-Rockwood State Park .......... 19,699
Rice Lake Conservation Area .......... 19,700
For planning, construction, reconstruction,
land acquisition and related costs,
utilities, site improvements, and all other
expenses necessary for various capital
improvements at parks, conservation areas,
and other facilities under the jurisdiction
of the Department of Natural Resources ............1,269,996

Total $16,160,784

Section 75. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made in Article 104, Section 75 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to
the Capital Development Board for the Department of Natural
Resources for the project hereinafter enumerated:

GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
(From Article 104, Section 75 of Public Act 94-798)
For rehabilitating visitor's center
exterior ..........................................................23,345

Total $23,345

Section 80. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from appropriations and
reappropriations heretofore made for such purposes in Article
103, Section 20, and Article 104, Section 80 of Public Act
94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

CENTRALIA CORRECTIONAL CENTER
(From Article 104, Section 80 of Public Act 94-798)
For replacing the cooling tower.......................379,623

DIXON CORRECTIONAL CENTER
For planning the upgrade and expansion of the medical care facility .........................48,362

DWIGHT CORRECTIONAL CENTER
For renovating Housing Unit C8, in addition to funds previously appropriated ..........270,000
For renovating buildings, in addition to funds previously appropriated .................274,847
For renovation of buildings .........................30,261

EAST MOLINE CORRECTIONAL CENTER
For completing replacement of the absorption chiller, in addition to funds previously appropriated .................68,156
For upgrading the roofing system .........................675,879
For replacing windows, in addition to funds previously appropriated .................42,450
For replacing the chiller/absorber .........................31,546

GRAHAM CORRECTIONAL CENTER
For upgrading the cooling tower ......................... 146,782
For upgrading the mechanical system .................... 35,990
For planning upgrade of building automation
    system and fire alarm system ....................... 34,620

HOPKINS PARK

For infrastructure improvements
    in connection with the Hopkins Park
    Correctional Center ............................... 6,299,444

ILLINOIS YOUTH CENTER - HARRISBURG

For constructing a multi-purpose medical,
    vocational and confinement building ............ 375,000
For utility upgrade, including gas
    and sewer ....................................... 5,169,684

ILLINOIS YOUTH CENTER - RUSHVILLE

For planning, design, construction, equipment
    and all other necessary costs to add
    a cellhouse ..................................... 2,652,599

ILLINOIS YOUTH CENTER - ST. CHARLES

For constructing an R & C building
    and other improvements .......................... 1,988,048

LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

For constructing two cellhouses, in
    addition to funds previously appropriated ....... 158,637

LINCOLN CORRECTIONAL CENTER

For replacing doors and locks .......................... 31,592
LOGAN CORRECTIONAL CENTER

For planning and beginning the upgrade
of the power plant ..................................515,960
For renovating the electrical
distribution system .................................159,995
For constructing a medical building
and dietary building ..............................2,077,170

MENARD CORRECTIONAL CENTER - CHESTER

For replacing the administration building,
in addition to funds previously
appropriated ........................................12,259,441
For replacing the Administration
Building .............................................879,196
For replacing toilets and waste lines
at E/W Cellhouse and upgrade
North Cellhouse plumbing ............................364,351
For renovation or replacement of the
Old Hospital Building, in addition to
funds previously appropriated ......................56,369
For planning and construction of the
Administration Building .............................733,828

PONTIAC CORRECTIONAL CENTER

For replacing doors and frames .........................1,620,000
For replacing the roof on the Training
Center and Industry .................................22,409
SHAWNEE CORRECTIONAL CENTER
For replacing the emergency generator .................. 49,229

STATEVILLE CORRECTIONAL CENTER - JOLIET
For replacing doors and locks .......................... 580,000
For replacing windows in B House ......................... 126,480
For replacing power plant and
tility distribution system ............................ 17,454
For upgrading electrical system and elevator
and installing HVAC system ............................ 1,071,947

VANDALIA CORRECTIONAL CENTER
For constructing a multi-purpose program
.............................................................. 90,656
For converting Administration Building and
planning construction of an Administration/
Health Care Unit ........................................ 308,406

VIENNA CORRECTIONAL CENTER
For replacing the cooler and freezer ....................... 1,408,055
For upgrading the power plant ............................. 4,208,871
For upgrading the HVAC system and replacing
water lines in six housing units ......................... 430,361

STATEWIDE
(From Article 103, Section 20 of Public Act 94-798)
For all costs associated with
a timekeeping and payroll system ................. 10,000,000
(From Article 104, Section 80 of Public Act 94-798)
For upgrading roofing systems at the following locations at the approximate costs set forth below: $183,246
- Hardin County Work
- Camp: $8,808
- Illinois Youth Center
- Joliet: $44,151
- Pontiac Correctional Center: $130,287

For replacing doors and locks at the following locations at the approximate costs set forth below: $1,260,098
- Dixon Correctional Center: $1,224,587
- Vienna Correctional Center: $35,511

For upgrading showers at the following locations at the approximate cost set forth below: $545,110
- Hill Correctional Center: $545,110

For upgrading water towers at the following locations at the approximate cost set forth below: $1,651,849
- Dixon Correctional Center: $413,466
- Illinois Youth Center: -
1  St. Charles ..........................1,228,853
2  Illinois Youth Center -
3  Valley View ..........................9,530
4  For planning, design, construction, equipment
5  and all other necessary costs for a
6  maximum security facility ......................87,764,762
7  For planning a medium security facility
8  and land acquisition ..........................2,629,428
9  For replacing roofing systems at
10  the following locations at the
11  approximate cost set forth below ...............155,768
12  Menard Correctional Center ................7,353
13  Vienna Correctional Center ...............81,100
14  Illinois Youth Center -
15  Harrisburg ..............................4,138
16  Pontiac Correctional Center .............10
17  Illinois Youth Center - Joliet ..........63,167
18  For replacing or upgrading security and
19  monitoring systems at the following
20  locations at the approximate cost set
21  forth below ..................................373,156
22  Vienna Correctional
23  Center ..................................250,000
24  Pontiac Correctional
25  Center .................................94,450
For planning and replacing windows at the following locations at the approximate cost set forth below: $2,226,942

- Joliet Correctional Center: $28,706
- Vienna Correctional Center: $1,780,000
- Sheridan Correctional Center: $314,454
- Illinois Youth Center - Valley View: $8,310
- Illinois Youth Center - Joliet: $74,875
- Dixon Correctional Center: $46,073
- Shawnee Correctional Center: $3,230

For replacing security fencing at the following locations at the approximate cost set forth below: $330,619

- Hill Correctional Center: $3,547
- Western IL Correctional Center: $31,427
- Joliet Correctional Center: $3,547
For planning, design, construction, equipment and all other necessary costs for a female multi-security level correctional center .................. 59,314,299
For replacing roofing systems at the following locations at the approximate cost set forth below .......................... 189,284
Vienna Correctional Center ........... 150,261
Sheridan Correctional Center ........ 17,785
Western Illinois Correctional Center - Mt. Sterling .......... 21,238
For upgrading fire and safety systems at the following locations at the approximate costs set forth below, in addition to
funds previously appropriated ...................... 2,037,256
Menard Correctional Center -
   Chester ................................. 1,854,559
Sheridan Correctional Center ....... 110,620
Vienna Correctional Center .......... 72,077
Total                                  $214,355,515

Section 85. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purpose in Article 104, Section 85, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Corrections for the projects hereinafter enumerated:

BIG MUDDY CORRECTIONAL FACILITY
(From Article 104, Section 85 of Public Act 94-798)
For replacing door locking controls and intercom systems .............................. 2,673,891

STATEVILLE CORRECTIONAL CENTER
For installing fire alarm systems .................. 1,600,000
Total                                     $4,273,891

Section 90. The sum of $407,375, or so much thereof as may be necessary, and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made for such purpose in Article 104, Section 90 of Public
Act 94-798, is reappropriated from the Capital Development
Fund to the Capital Development Board for the Illinois
Emergency Management Agency for costs associated with a new
State Emergency Operations Center.

Section 95. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made for such purposes in Article 104, Section 95
of Public Act 94-798, are reappropriated from the Capital
Development Fund to the Capital Development Board for the
Historic Preservation Agency for the projects hereinafter
enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY
(From Article 104, Section 95 of Public Act 94-798)
For restoring interior and exterior.........................50,877

CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE
For replacement of Monk's Mounds stairs...............275,954
For restoration of Monk's Mound.........................1,009,932
For purchasing private land within historic
site boundary ..............................................189,979

DAVID DAVIS HOME
To acquire a residence to be
converted to a Visitors Center ......................249,400

JARROT MANSION STATE HISTORICAL SITE
For restoring the mansion, site improvements
and land acquisition, in addition
to funds previously appropriated ..................1,455,857

LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD
For rehabilitating site and providing
irrigation system .................................150,532

LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY
For providing electrical at
campgrounds .......................................110,444

LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD
For constructing library and museum complex, in
addition to funds previously appropriated ........6,435,816
For constructing a Lincoln Presidential
Library ...............................................151,941

OLD STATE CAPITOL - SPRINGFIELD
For repairing elevators ................................387,464

UNION STATION - SPRINGFIELD
For purchasing and rehabilitating ....................497,533

STATEWIDE
For statewide ISTEA 21 Match .........................627,570
For matching ISTEA federal grant funds ............143,310
Total $11,736,609
Section 105. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 105, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Historic Preservation Agency for the projects hereinafter enumerated:

MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY
(From Article 104, Section 105 of Public Act 94-798)
For rehabilitating interior & exterior ......................24,118

BISHOP HILL HISTORIC SITE – HENRY COUNTY
For restoring interior and exterior .......................78,538

PULLMAN HISTORIC SITE
For all costs associated with the stabilization and restoration of the Pullman Historic Site ......................2,368,684

Total $2,471,340

Section 110. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 110 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter
ALTON MENTAL HEALTH CENTER - MADISON COUNTY

(From Article 104, Section 110 of Public Act 94-798)

For renovating the Forensic Complex and constructing two building additions, in addition to funds previously appropriated ............3,900,000

For renovating the central dietary, Phase II, in addition to funds previously appropriated ..............................................679,378

For constructing two building additions at the Forensic Complex .............................................6,809,618

For rehabilitation of the central dietary ...............180,124

CHESTER MENTAL HEALTH CENTER

For completing the replacement of smoke and heat detectors, in addition to funds previously appropriated ......................440,000

For upgrading HVAC systems ........................................451,883

For replacing smoke/heat detectors ..................65,032

CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO

For rehabbing absorbers, controls and valves ..............................................................398,432

CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

For renovating Sycamore Hall .................................94,930

ELGIN MENTAL HEALTH CENTER - KANE COUNTY

For replacing power plant and engineering
1  building .............................................................7,849,540
2  For renovating the central dietary and kitchen .................................3,704,073
3  For construction of roads, parking lots and street lights ......................133,664
4  
5  FOX DEVELOPMENTAL CENTER - DWIGHT
6  For replacing and repairing interior doors, flooring and walls, in addition to funds previously appropriated ............................................380,484
7  For planning and beginning replacement of interior doors and flooring and repairing walls in the Main and Administration Buildings ............................................145,561
8  
9  HOWE DEVELOPMENTAL CENTER - TINLEY PARK
10  For completing upgrade of tunnels, Phase II, in addition to funds previously appropriated ............................................366,920
11  For renovating residences, in addition to funds previously appropriated .........................193,436
12  
13  ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
14  For renovating the High School Building Phase II .........................................217,819
15  For renovating High School Building .............................................123,940
16  ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE
17  For renovating auditorium, classroom
and administration buildings ...................... 2,254,579
For renovating classrooms in Building 17 ............ 1,250,724
For renovations to the powerhouse,
boilers and associated coal and ash
equipment ........................................... 400,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY
For planning and beginning the renovation
of the power house .................................. 434,122

KILEY DEVELOPMENTAL CENTER - WAUKEGAN
For converting the facility to natural
gas, in addition to funds previously
appropriated ........................................ 114,552
For renovating homes, Phase II, in
addition to funds previously
appropriated ......................................... 77,343

LINCOLN DEVELOPMENTAL CENTER - LOGAN
For various capital improvements,
including planning and construction
of four ten-bed transitional or
residential homes ..................................... 1,700,521

LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST
For upgrading the electrical panel ..................... 1,167,150
For repairing and replacing furnaces and
duct work, in addition to funds previously
appropriated ........................................... 240,882
For renovating residential and neighborhood homes, in addition to funds previously appropriated ........................................144,344

For replacing plumbing, HVAC and boiler systems ......................................742,685

For renovation of residential buildings, in addition to funds previously appropriated .........................................82,963

MABLEY DEVELOPMENTAL CENTER - DIXON

For replacing mechanicals and upgrading the fire alarm systems .........................231,479

For planning and beginning renovation of residential buildings .........................247,967

MADDEN MENTAL HEALTH CENTER - HINES

For renovating pavilions and administration building for safety/security, in addition to funds previously appropriated .........................681,098

For renovating dietary .................................................836,600

For renovation of pavilions, in addition to funds previously appropriated .............108,142

MURRAY DEVELOPMENTAL CENTER - CENTRALIA

For completing the renovation of the boiler house, in addition to funds previously appropriated ........................................3,400,000
SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
For replacing the sewer system in
south campus ........................................2,056,004
For planning and beginning renovation
of dietary ...........................................203,263
For work necessary to remedy fire
damper deficiencies ...............................284,114
For replacing water mains and valves,
in addition to funds previously
appropriated ........................................217,217
SINGER MENTAL HEALTH CENTER - ROCKFORD
For upgrading fire alarm systems ..............603,742
For renovating dietary and stores ..................93,631
For renovating mechanicals and
residential areas ....................................691,943
TINLEY PARK MENTAL HEALTH CENTER – COOK COUNTY
For completing the upgrade of fire
and life/safety issues in Oak Hall,
in addition to funds previously
appropriated ........................................600,000
STATEWIDE
For replacing roofing systems at
the following locations, at the
approximate costs set forth below ...............253,694
Chicago-Read Mental
Health Center - Cook ............................... 148,645
Fox Developmental Center - Dwight ....................... 14,000
Kiley Developmental Center - Waukegan ....................... 91,049
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below ................... 1,096,408
Alton Mental Health Center - Madison ................................. 89,139
Shapiro Developmental Center - Kankakee .............................. 104,883
Ludeman Developmental Center - Park Forest .............................. 17,134
Madden Mental Health Center - Hines .............................. 690,364
Murray Developmental Center - Centralia .............................. 103,309
Kiley Developmental Center - Waukegan ....................... 91,579
For replacing and repairing roofing systems at the following locations, at the approximate cost set forth below ................ 782,838
Chicago-Read Mental Health
Center ...........................................166,314
Howe Developmental Center -
Tinley Park .................................562,126
Shapiro Developmental Center -
Kankakee .................................39,730
Illinois School for the
Deaf - Jacksonville ......................12,087
Kiley Developmental
Center - Waukegan ....................2,581

For repairing or replacing roofs
at the following locations, at
the approximate cost set forth below ..........328,481
Illinois School for the
Visually Impaired -
Jacksonville ..............................38,368
Jacksonville Developmental
Center - Morgan County ............60,000
Lincoln Developmental Center -
Logan County ..............................7,001
Murray Developmental Center -
Centralia .................................86,136
Shapiro Developmental Center -
Kankakee .................................136,976

For planning and beginning construction
of a facility for sexually violent
persons .............................................135,896
For replacing and repairing roofing systems
at the following locations at the approximate
cost set forth below ................................249,756
Choate Developmental Center -
Anna ...................................................0
Chicago-Read Mental Health Center ......3,763
Tinley Park Mental Health Center ......12,974
Illinois School for the Visually
Impaired - Jacksonville .................19,414
Shapiro Developmental Center -
Kankakee .................................25,955
Kiley Developmental Center -
Waukegan ....................................8,373
Ludeman Developmental Center -
Park Forest .............................179,277
For replacement of roofing systems at the
following locations at the approximate costs
set forth below: ....................................147,798
Lincoln Development Center ...........36,950
Murray Developmental Center ..........36,949
Elgin Developmental Center ............36,950
Shapiro Developmental Center ........36,949
Total $47,994,770
Section 115. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 115 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Human Services for the projects hereinafter enumerated:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE

(From Article 104, Section 115 of Public Act 94-798)

For renovations to the powerhouse, boilers and associated coal and ash equipment ........................................... 191,269

Total $191,269

Section 125. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 125 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 104, Section 125 of Public Act 94-798)
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For replacing dorm doors</td>
<td>1,945,671</td>
</tr>
<tr>
<td>Jacksonville Developmental Center - Morgan</td>
<td></td>
</tr>
<tr>
<td>For upgrading the mechanicals in the power plant, in addition to funds previously</td>
<td>1,000,000</td>
</tr>
<tr>
<td>appropriated</td>
<td></td>
</tr>
<tr>
<td>Singer Mental Health Center</td>
<td></td>
</tr>
<tr>
<td>For repair and/or replacement of roofs</td>
<td>71,994</td>
</tr>
<tr>
<td>Fox Developmental Center - Dwight</td>
<td></td>
</tr>
<tr>
<td>For renovating the water treatment plant</td>
<td>689,979</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$3,707,644</strong></td>
</tr>
</tbody>
</table>

Section 130. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriation and reappropriations heretofore made in Article 104, Section 130 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Medical District Commission for the projects hereinafter enumerated:

Illinois Medical District Commission - Chicago
(From Article 104, Section 130 of Public Act 94-798)
For upgrading utility and infrastructure,
  in addition to funds previously appropriated ............................412,685
For upgrading core utilities ..................................................146,794
For upgrading research center ........................................... 346,714
For constructing a Lab and Research Biotech Grad Facility ......................... 94,638
Total $1,000,831

Section 140. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 140 of Public Act 94-798, as amended, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

BLOOMINGTON ARMORY - McLEAN COUNTY
(From Article 104, Section 140 of Public Act 94-798)
For rehabilitating the mechanical/electrical systems and renovating the interior ............ 2,839,158

CAIRO ARMORY
For replacing roof and renovating the interior and exterior ....................... 136,886

CAMP LINCOLN - SPRINGFIELD
For construction of a military academy facility ................................ 466,295

ELGIN ARMORY - KANE COUNTY
For upgrading the interior and exterior .............. 820,653
MACOMB ARMORY - McDonough
For completing the mechanical/electrical systems upgrade, renovating the interior, and installing a kitchen, in addition to funds previously appropriated ...............2,565,000

For replacing the mechanical and electrical systems and installing a kitchen ..................809,441

NORTH RIVERSIDE ARMORY
For rehabilitating the interior and exterior .............................................240,667

NORTHWEST ARMORY - Chicago
For upgrading the electrical system .........................2,815,000
For replacing the mechanical systems .......................49,281
For renovation of interior and exterior, in addition to funds previously appropriated for such purposes .............173,481

SYCAMORE ARMORY
For replacing the electrical system, renovating the interior and installing air conditioning .......................101,889

Total $11,017,751

Section 145. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations
heretofore made in Article 104, Section 145, of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY
(From Article 104, Section 145 of Public Act 94-798)
For rehabilitating the exterior and replacing roofing systems ......................... 177,017
Total $177,017

Section 150. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 150 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Revenue for the projects hereinafter enumerated:

WILLARD ICE BUILDING - SPRINGFIELD
(From Article 104, Section 150 of Public Act 94-798)
For completing the upgrade of building management controls, in addition to funds previously appropriated ....................... 400,000
For replacing the dock exhaust system ...................... 552,248
For replacing and repairing concrete stairway and completing of parking
deck, in addition to funds previously appropriated ........................................140,973
For upgrading building management controls ............................................3,495,466
For upgrading the plumbing system .....................................................908,359
For upgrading parking lot/parking deck structural repair ..........................408,483
For renovating the interior and upgrading HVAC ..................................2,891,317

Total $8,796,846

Section 160. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 160 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Revenue for the project hereinafter enumerated:

WILLARD ICE BUILDING – SPRINGFIELD
(From Article 104, Section 160 of Public Act 94-798)
For completing the upgrade of the Plumbing System ..................................600,000

Total $600,000
Section 165. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 103, Section 10 and Article 104, Section 165 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of State Police for the projects hereinafter enumerated:

CHICAGO FORENSIC LABORATORY

(From Article 103, Section 10 of Public Act 94-798)

For planning and beginning the construction of an addition to the Chicago Forensic Laboratory ........................................1,400,000

DISTRICT 13 HEADQUARTERS - DuQUOIN

(From Article 104, Section 165 of Public Act 94-798)

For constructing a district 13 headquarters ........................................108,590

SPRINGFIELD ARMORY

For planning and design of the rehabilitation and site improvements of the Springfield Armory, in addition to funds previously appropriated ........................................746,906

STATE POLICE TRAINING ACADEMY - SPRINGFIELD
(From Article 103, Section 10 of Public Act 94-798)

For planning and beginning the
construction of an addition to the
CODIS Laboratory .....................................400,000

STATEWIDE

For replacing communications towers
equipment and tower buildings .....................1,681,530

For replacing radio communication towers,
equipment buildings and installing emergency
power generators at the following
locations at the approximate costs
set forth below...........................................250,000

Harlem & Irving – Cook County ...........62,500
Savanna – Carroll County ................62,500
Fairfield – Wayne County ...............62,500
Niota – Hancock County ...............62,500

Total $4,587,026

Section 170. The following named amounts, or so much
thereof as may be necessary and remain unexpended at the
close of business on June 30, 2007, from appropriations and
reappropriations heretofore made for such purposes in Article
104, Section 170 of Public Act 94-798, are reappropriated
from the Build Illinois Bond Fund to the Capital Development
Board for the Department of State Police for the project
hereinafter enumerated:

STATEWIDE

(From Article 104, Section 170 of Public Act 94-798)

For upgrading firing range facilities ............... $326,181

Total $326,181

Section 175. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 175 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Department of Veterans' Affairs for the projects hereinafter enumerated:

LASALLE VETERANS' HOME

(From Article 104, Section 175 of Public Act 94-798)

For replacing the roofing system .................. $310,000

MANTENO VETERANS' HOME - KANKAKEE COUNTY

For replacing air conditioner chillers ............ $1,149,002
For replacing condensing units ................... $122,241
For upgrading or constructing
   roads and parking lots .......................... $28,785
For planning and constructing
   additional storage and support areas ............ $73,248
For upgrading storm sewer ......................... $97,768
QUINCY VETERANS' HOME - ADAMS COUNTY

For constructing a bus and ambulance garage ..............................................849,073

For improvements to various buildings and replacement of Fletcher Building
to meet licensure standards .................................2,444,625

Total $5,074,742

Section 185. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 185 of Public Act 94-798, are reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Department of Veterans' Affairs for the project hereinafter enumerated:

MANTENO VETERANS HOME

(From Article 104, Section 185 of Public Act 94-798)

For completing the upgrade of emergency generators .................................600,000

Total $600,000

Section 190. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from appropriations and
reappropriations heretofore made for such purposes in Article
103, Sections 15 and 25, and Article 104, Section 190 of
Public Act 94-798, are reappropriated from the Capital
Development Fund to the Capital Development Board for the
projects hereinafter enumerated:

CHICAGO
(From Article 103, Section 15 of Public Act 94-798)
For expanding and renovating the
Bio-Safety 3 Laboratory for the
Department of Public Health......................1,000,000

EXECUTIVE MANSION - SPRINGFIELD
(From Article 104, Section 190 of Public Act 94-798)
For building improvements..............................33,006

ATTORNEY GENERAL BUILDING - SPRINGFIELD
For upgrading environmental equipment
and HVAC, in addition to funds previously
appropriated - Archives Building .....................83,265

STATEWIDE
(From Article 103, Section 25 of Public Act 94-798)
For improving energy efficiency.........................300,000
(From Article 104, Section 190 of Public Act 94-798)
For the purposes of capital planning
and condition assessment and analysis
of State capital facilities, to be
expended only upon the direction of
the Director of the Bureau of
the Budget ........................................3,389,055
For abating hazardous materials .................104,421
For retrofitting or upgrading mechanized
   refrigeration equipment (CFCs) .........................650,000
For surveys and modifications to buildings
to meet requirements of the federal
   Americans with Disabilities Act (ADA) .................113,816
For surveys and modifications to buildings
to meet requirements of the federal
   Americans with Disabilities Act (ADA) .................260,805
For abating hazardous materials .................23,279
For retrofitting or upgrading mechanized
   refrigeration equipment (CFCs) .........................4,000,000
For surveys and modifications to buildings
to meet requirements of the federal
   Americans with Disabilities Act .................2,100,234
For abating hazardous materials .................294,608
For retrofitting or upgrading mechanized
   refrigeration equipment (CFCs) .........................2,876,007
For upgrading and remediating
   aboveground and underground storage tanks ..........1,737,052
For retrofitting or upgrading mechanized
   refrigeration equipment (CFCs) .........................782,922
For surveys and modifications to
buildings to meet requirements of the federal Americans with Disabilities Act ..........122,017
For abatement of hazardous materials .......................51,315
For upgrading/retrofitting mechanized refrigeration equipment (CFCs) ..................53,118
For survey for and abatement of asbestos-containing materials ...............32,471
For upgrade/retrofit of mechanized refrigeration equipment (CFCs) ...............28,580
For surveys and modifications to buildings to meet requirements of the federal Americans with Disabilities Act ............1,090,595
For demolition of buildings ...................................82,050
For retrofitting/upgrading mechanical refrigeration equipment ......................30,551
For the planning, upgrade and replacement of potentially hazardous underground storage tanks ...............24,492
Total $19,263,659

Section 195. The amount of $512,042, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 195 of Public Act 94-798, is reappropriated from the Asbestos Abatement Fund to the
Section 200. The amount of $980,322, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 200 of Public Act 94-798, is reappropriated from the Asbestos Abatement Fund to the Capital Development Board for asbestos surveys and emergency abatement in relation to asbestos abatement in state governmental buildings or higher education residential and auxiliary enterprise buildings.

Section 210. The following named amount or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 210 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for the State Board of Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 104, Section 210 of Public Act 94-798)

Grants for facility construction ....................27,280,210
Section 215. The sum of $12,583,856, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 215 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 220. The sum of $7,446,133, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 220 Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 225. The sum of $9,363,356, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 225 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to
amounts previously appropriated for such purposes.

Section 230. The sum of $363,958, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 230 of Public Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for school construction grants pursuant to the School Construction Law, in addition to amounts previously appropriated for such purposes.

Section 240. The amount of $6,143,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 240 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for grants to units of local government and other eligible entities for all costs associated with land acquisition, construction and rehabilitation projects.

Section 245. The sum of $18,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 245 of Public
Act 94-798, is reappropriated from the School Construction Fund to the Capital Development Board for grants to school districts for school improvement projects authorized by the School Construction Law.

Section 247. The sum of $6,870,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 103, Section 35 of Public Act 94-798, is appropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 250. The sum of $84,766,118, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 250 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for correctional purposes at State prison and correctional centers as authorized by subsection (b) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.
purposes.

Section 255. The sum of $27,373,564, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 255 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for open spaces, recreational and conservation purposes and the protection of land and for deposits into the Conservation 2000 Projects Fund as authorized by subsection (c) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 260. The sum of $23,756,693, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 260 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for child care facilities, mental and public health facilities, and facilities for the care of disabled veterans and their spouses as authorized by subsection (d) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.
Section 265. The sum of $170,087,561, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 265 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for use by the State, its departments, authorities, public corporations, commissions and agencies as authorized by subsection (e) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 270. The sum of $475,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 270 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for water resource management projects as authorized by subsection (g) of Section 3 of the General Obligation Bond Act or for grants to State agencies for such purposes.

Section 275. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations
heretofore made for such purposes in Article 104, Section 275 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for the projects hereinafter enumerated:

CITY COLLEGES OF CHICAGO

(From Article 104, Section 275 of Public Act 94-798)
For various bondable capital improvements .............733,240

City Colleges of Chicago/Kennedy King
For remodeling for Workforce Preparation Centers ..................3,575,930
For remodeling for a culinary arts educational facility ..................10,875,000

City Colleges of Chicago - Malcolm X College
For remodeling the Allied Health program facilities ..................4,304,223

College of DuPage
For upgrading the Instructional Center heating, ventilating and air conditioning systems ..................90,937

College of Lake County
For planning and beginning construction of a technology building - Phase 1 .................................36,705

Kankakee Community College
For constructing a laboratory/classroom facility ............................................257,578

LAKELAND COLLEGE

Student Services Building addition..................6,602,331

MCHENRY COUNTY COLLEGE

For constructing classrooms and a student services building and remodeling space, in addition to funds previously appropriated ..................473,076

MORaine VALLEY COMMUNITY COLLEGE - PALos HILLs

For constructing a classroom/administration building, providing site improvements and purchasing equipment, in addition to funds previously appropriated ..................41,635

PRAIRIE STATE COLLEGE - CHICAGO HEIGHTs

For constructing an addition to the Adult Training/Outreach Center, in addition to funds previously appropriated ..................1,005,113

SOUTH SUBURBAN COLLEGE

For improving flood retention .........................437,000

TRITON COMMUNITY COLLEGE - RIVER GROVE

For rehabilitating the Liberal Arts Building ........................................1,536,546

For rehabilitating the potable water distribution system .........................70,146
STATEWIDE

For the Illinois Community College Board
miscellaneous capital improvements including
coloring, capital facilities, cost of
planning, supplies, equipment, materials,
services and all other expenses required to
complete the work at the various community
Colleges. This appropriated amount shall be
in addition to any other appropriated amounts
which can be expended for this purpose .............1,504,506

STATEWIDE

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated
amount shall be in addition to any other
appropriated amounts which can be
expended for these purposes .........................4,980,846

For miscellaneous capital improvements
including construction, capital facilities,
cost of planning, supplies, equipment,
materials, services and all other expenses
required to complete the work at the
various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes...............3,725,065

STATEWIDE - CONSTRUCTION DEFECTS

For planning, construction and renovation to correct defectively designed or constructed community college facilities, provided that monies recovered based upon claims arising out of such defective design or construction shall be paid to the state as required by Section 105.12 of the Public Community College Act as reimbursement for monies expended pursuant to this appropriation ....................292,680

Total $40,542,557

Section 280. The amount of $414,264, or so much thereof as may be necessary, and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 280 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges repair, renovation, and miscellaneous capital improvements including
construction, reconstruction, remodeling, improvement, repair
and installation of capital facilities, costs of planning,
supplies, equipment, materials, services, and all other
expenses required to complete the work. This appropriation
shall be in addition to any other appropriated amounts which
can be expended for these purposes.

Section 285. The sum of $1,391,343, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made for such purpose in Article 104, Section 285 of Public
Act 94-798, is reappropriated from the Capital Development
Fund to the Capital Development Board for the Illinois
Community College Board for miscellaneous capital
improvements including construction, capital facilities, cost
of planning, supplies, equipment, materials, services and all
other expenses required to complete the work at the various
community colleges. This appropriation shall be in addition
to any other appropriated amounts which can be expended for
these purposes.

Section 290. The sum of $1,712,172, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made for such purposes in Article 104, Section 290 of Public
Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 295. The sum of $2,559,166, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 295 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.
Section 300. The sum of $687,732, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purposes in Article 104, Section 300 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board for grants to community colleges for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 305. The sum of $72,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 305 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for miscellaneous capital improvements at various educational facilities statewide, in addition to funds previously appropriated.
Section 310. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made for such purposes in Article 104, Section 310 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Board of Higher Education for the projects hereinafter enumerated:

ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA
(From Article 104, Section 310 of Public Act 94-798)
To plan and begin construction of a space for the delivery of teacher training and development and student enrichment programs ........................................108,843

Section 315. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 315 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

STATEWIDE
(From Article 104, Section 315 of Public Act 94-798)
For miscellaneous capital improvements
including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes ........................................18,559,284

Chicago State University ..................322,100
Eastern Illinois University ...............515,500
Governors State University ...............18,040
Illinois State University .................984,871
Northeastern Illinois University .......383,700
Northern Illinois University ..........1,159,000
Western Illinois University .............361,092
Southern Illinois University -
  Carbondale ..............................1,237,441
Southern Illinois University -
  Edwardsville ...........................763,100
University of Illinois -
  Chicago .................................2,777,300
University of Illinois -
  Springfield .............................229,100
University of Illinois -
  Urbana/Champaign .....................4,131,963
Illinois Community

College Board ......................5,676,077

For miscellaneous capital improvements

including construction, capital

facilities, cost of planning, supplies,

equipment, materials, services and

all other expenses required to complete

the work at the various universities

This appropriated amount shall be in

addition to any other appropriated amounts

which can be expended for these purposes ........16,394,865

Chicago State University ..............300,273

Eastern Illinois University ...........515,500

Governors State University ..........73,277

Illinois State University ..........651,449

Northeastern Illinois

University .........................383,700

Northern Illinois University ......1,159,000

Western Illinois University ........41,562

Southern Illinois University -

Carbondale .........................43,777

Southern Illinois University -

Edwardsville .......................14,515

University of Illinois -

Chicago ............................2,777,300
For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes ........4,755,524
Chicago State University ...............36,022
Eastern Illinois University ............515,500
Illinois State University ...............17,567
Northern Illinois University ...........753,633
Western Illinois University ...........140,157
Southern Illinois University -
    Carbondale ..........................139,735
University of Illinois -
    Chicago ............................2,061,465
University of Illinois -
For miscellaneous capital improvements,
including construction, capital
facilities, cost of planning,
supplies, equipment, materials, services
and all other expenses required to
complete the work at the various universities.
This appropriated amount shall be in
addition to any other appropriated
amounts which can be expended
for these purposes ................................2,891,414

Eastern Illinois University ..........477,768
Illinois State University ..........128,234
Northern Illinois University .........1,207,568
Southern Illinois University -
Carbondale .............................72,892
University of Illinois -
Chicago ....................................245,200
University of Illinois -
Urbana/Champaign ..................759,752

For miscellaneous capital improvements
including construction, reconstruction
remodeling, improvements, repair
and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes ....................1,837,407

Chicago State University ...............149,156
Eastern Illinois University ...............42,140
Northeastern Illinois University ........32,560
Northern Illinois University .............698,185
Western Illinois University .............12,865

University of Illinois -
Champaign/Urbana Campus ...............902,501

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts
which can be expended for these purposes .............888,186
For Eastern Illinois University ..............261,412
For Northeastern Illinois University ......3,449
For Northern Illinois University ............60,517
For University of Illinois -
   Urbana-Champaign .........................562,808
For miscellaneous capital improvements,
   including construction, reconstruction,
   remodeling, improvement, repair and
   installation of capital facilities, cost of
   planning, supplies, equipment, materials,
   services and all other expenses
   required to complete the work at the various
   universities set forth below. This
   appropriation shall be in addition to
   any other appropriated amounts which
   can be expended for these purposes .............264,759
For Northern Illinois University .......151,292
For Southern Illinois University -
   Carbondale ....................................22,188
For Southern Illinois University -
   Edwardsville ..............................11,240
For University of Illinois -
   Urbana-Champaign .......................80,039
For miscellaneous capital improvements
including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities set forth below. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes ..................797,938

For Chicago State University ..............21,722
For Eastern Illinois University .........150,380
For Governors State University ..........71,798
For Illinois State University .............85,165
For Northeastern Illinois University ...36,177
For Northern Illinois University .......207,446
For University of Illinois ...............225,250

SOUTHERN ILLINOIS UNIVERSITY

For Southern Illinois University
for miscellaneous capital improvements including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials services and all other expenses
required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes .................120,090

UNIVERSITY OF ILLINOIS

For the Board of Trustees of the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required for completing the work at the colleges and universities. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes .........................89,723

For the Board of Higher Education for miscellaneous capital improvements, including construction, reconstruction, remodeling, improvements, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services, and all other
expenses required to complete the
work at the colleges and universities
hereinafter enumerated. This appropriation
shall be in addition to any other
appropriated amounts which can be
expended for these purposes:
Northern Illinois University...........................17,454
Total $46,616,644

Section 320. The sum of $133,306, or so much thereof as
may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made for such purposes in Article 104, Section 320 of Public
Act 94-798, is reappropriated from the Capital Development
Fund to the Capital Development Board for the Board of Higher
Education for miscellaneous capital improvements, including
construction, reconstruction, remodeling, improvement, repair
and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other
expenses required for completing the work at the colleges and
universities. This appropriation shall be in addition to any
other appropriated amounts which can be expended for these
purposes.

Section 325. The following named amounts, or so much
thereof as may be necessary and remains unexpended at the
close of business on June 30, 2007, from reappropriations
heretofore made for such purposes in Article 104, Section 325
of Public Act 94-798, are reappropriated from the Build
Illinois Bond Fund to the Capital Development Board for the
Illinois Board of Higher Education for the projects
hereinafter enumerated:

(From Article 104, Section 325 of Public Act 94-798)

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University ........................................ 143,813
Eastern Illinois University ................................. 257,800
Governors State University ................................. 94,900
Illinois State University ................................. 510,700
Northeastern Illinois
University ......................................................... 191,800
Northern Illinois University ................................. 579,500
Western Illinois University ................................. 145,143
Southern Illinois University - Carbondale ............... 560,973
Southern Illinois University - Edwardsville ............ 381,500
University of Illinois - Chicago ....................... 1,388,600
University of Illinois - Springfield ................... 114,600
University of Illinois - Urbana/Champaign ............ 2,075,100
Illinois Community College Board ...................... 2,888,562
Total $9,332,991

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.
Chicago State University .......................... 161,000
Eastern Illinois University ......................... 255,993
Governors State University ......................... 79,550
Illinois State University ........................... 510,700
Northeastern Illinois University ..................... 191,800
Northern Illinois University ....................... 579,500
Southern Illinois University - Carbondale .......... 22,934
Southern Illinois University - Edwardsville ....... 156,094
University of Illinois - Chicago ..................... 1,388,600
University of Illinois - Springfield..................114,600
University of Illinois - Urbana/Champaign...........2,075,100
Illinois Community College Board....................2,805,684
Total $8,341,555

For miscellaneous capital improvements
including construction, capital
facilities, cost of planning, supplies,
equipment, materials, services and
all other expenses required to complete
the work at the various universities.
This appropriated amount shall be in
addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University...............................16,042
Eastern Illinois University...........................185,800
Governors State University.............................45,618
Illinois State University..............................27,282
Northern Illinois University..........................579,500
Western Illinois University............................9,341
Southern Illinois University - Carbondale..............37,795
University of Illinois - Chicago......................974,174
University of Illinois - Springfield...................76,866
University of Illinois - Urbana/Champaign...........1,563,514
Total $3,515,932

For miscellaneous capital improvements
including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Eastern Illinois University ......................... 21,618
Governors State University ......................... 26,826
Illinois State University ........................... 121,697
Northeastern Illinois University .................. 87,701
Northern Illinois University ....................... 448,480
University of Illinois - Chicago .................... 103,101
University of Illinois - Springfield ............... 30,052
University of Illinois - Urbana/Champaign ........ 268,540
Total $1,108,015

For miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various universities. This appropriated amount shall be in addition to any other appropriated amounts
which can be expended for these purposes.

Chicago State University.................................48,214
Eastern Illinois University..............................134,474
Northeastern Illinois University.........................32,547
Northern Illinois University............................340,000
University of Illinois- Champaign/Urbana...............65,946
Total ..................................................................$621,181

Section 330. The sum of $1,598,774, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made in Article 104, Section 330 of Public Act 94-798, is
reappropriated from the Build Illinois Bond Fund to the
Capital Development Board for the Illinois Community College
Board for miscellaneous capital improvements including
construction, capital facilities, cost of planning, supplies,
equipment, materials, services and all other expenses
required to complete the work at the various community
colleges. This appropriated amount shall be in addition to
any other appropriated amounts which can be expended for
these purposes.

Section 335. The sum of $1,311,528, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore
made in Article 104, Section 335 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 340. The following named amounts, or so much thereof as may be necessary and remain unexpended at the close of business on June 30, 2007, from reappropriations heretofore made in Article 104, Section 340 of Public Act 94-798, are reappropriated from the Capital Development Fund to the Capital Development Board for the Illinois Board of Higher Education for the projects hereinafter enumerated:

CHICAGO STATE UNIVERSITY
(From Article 104, Section 340 of Public Act 94-798)
For replacing primary electrical feeder cable ........................................341,332
For roof replacement projects .........................1,445,540
For the construction of a conference center ...............................4,860,186
1 For the construction of a day care
2 facility ............................................4,906,554
3 For the construction of a student
4 financial outreach building .................4,805,809
5 For constructing a new library facility,
6 site improvements, utilities, and
7 purchasing equipment, in addition
8 to funds previously appropriated ............2,800,731
9 For technology improvements and
10 deferred maintenance .............................1,186,381
11 For remodeling Building K, in addition
12 to funds previously appropriated .............8,534,846
13 For planning and beginning to remodel
14 Building K and improving site ...............1,000,474
15 For a grant to Chicago State University for
16 all costs associated with construction of
17 a Convocation Center ............................512,431
18 For upgrading campus infrastructure,
19 in addition to the funds
20 previously appropriated ...........................573,846
21 For renovating buildings and upgrading
22 mechanical systems ...............................61,412
23 EASTERN ILLINOIS UNIVERSITY
24 For upgrading the electrical
25 distribution system ...............................2,327,480
For renovating and expanding the Fine Arts Center, in addition to funds previously appropriated .....................11,945,189
For planning and beginning to renovate and expand the Fine Arts Center - Phase 1, in addition to funds previously appropriated .........................1,001,351
For planning and beginning to renovate and expand the Fine Arts Center .........................39,400
For upgrading campus buildings for health, safety and environmental improvements .................386,432

GOVERNORS STATE UNIVERSITY
For constructing addition and remodeling the teaching & learning complex, in addition to funds previously appropriated .........................14,563,783

ILLINOIS STATE UNIVERSITY
For renovating Stevenson and Turner Halls for life/safety ..............................21,139,192
For the upgrade and remodeling of Schroeder Hall ..............................2,459,395
For planning, site improvements, utilities, construction, equipment and other costs necessary for a new facility for the College of Business ...............................20,480
For remodeling Julian and Moulton Halls ...............406,829

NORTHEASTERN ILLINOIS UNIVERSITY

For renovating Building "C" and remodeling and expanding Building "E"
and Building "F" ......................................6,277,078

For planning and beginning to remodel Buildings A, B and E .........................3,487,633

For remodeling in the Science Building to upgrade heating, ventilating and air
conditioning systems ....................................2,021,400

For replacing fire alarm systems, lighting and ceilings ........................................196,611

NORTHERN ILLINOIS UNIVERSITY

For renovating the Founders Library basement, in addition to funds previously
appropriated .............................................648,578

For planning a classroom building and developing site in Hoffman Estates ..............1,314,500

For completing the construction of the Engineering Building, in addition to amounts previously appropriated for such purpose .............................................326,589

For renovating Altgeld Hall and purchasing equipment ........................................249,268

For upgrading storm waterway controls in
addition to funds previously appropriated ...........218,606

SOUTHERN ILLINOIS UNIVERSITY

For planning, construction and equipment
for a cancer center ........................................9,863,784

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

For renovating and constructing an
addition to the Morris Library, in
addition to funds previously
appropriated .................................................12,404,172

SIU SCHOOL OF MEDICINE - SPRINGFIELD

For constructing and for equipment for
an addition to the combined laboratory,
in addition to funds previously
appropriated ..................................................68,104

UNIVERSITY OF ILLINOIS AT CHICAGO

Plan, construct, and equip the Chemical
Sciences Building ............................................57,600,000

For planning, construction and equipment
for a chemical sciences building .....................3,549,048

To plan and begin construction of
a medical imaging research/clinical
facility .............................................................49,753

For remodeling the Clinical
Sciences Building ...........................................854,132

For the renovation of the court area and
Lecture Center, in addition to funds previously appropriated..........................119,735

UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA

For planning, analysis and design of Lincoln Hall. Design cannot proceed beyond Program Analysis/Preliminary Design unless approved in writing by the Governor.................................2,000,000

Expansion of Microelectronics Lab....................2,025,772

For planning, construction and equipment for a biotechnology genomic facility ...............6,027,073

For planning, construction and equipment for a supercomputing application facility ...........295,061

UNIVERSITY CENTER OF LAKE COUNTY

For constructing a university center and purchasing equipment, in addition to funds previously appropriated .....................242,937

For land, planning, remodeling, construction and all costs necessary to construct a facility .................................................................542,946

WESTERN ILLINOIS UNIVERSITY - MACOMB

Plan and construct performing arts center ............4,000,000

For improvements to Memorial Hall .................................................................10,718,657

Total $210,420,510
Section 345. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 104, Section 345 of Public Act 94-798 is reappropriated from the Capital Development Fund to the Capital Development Board for Southern Illinois University School of Medicine, Springfield, for the project hereinafter enumerated:

SOUTHERN ILLINOIS UNIVERSITY SCHOOL OF MEDICINE – SPRINGFIELD

(From Article 104, Section 345 of Public Act 94-798)

For construction and equipment

for an addition to the combined laboratory for Illinois State Police

Crime Lab .......................................................... 21,980

Section 360. The amount of $73,780, or so much thereof as may be necessary, and remains unexpended on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 360 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the University of Illinois for miscellaneous capital improvements including construction, reconstruction, remodeling, improvement, repair and
installation of capital facilities, costs of planning, supplies, equipment, materials, services, and all other expenses required to complete the work. This appropriation shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 370. The following named amount, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 370 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Capital Development Board for the project hereinafter enumerated:

EAST ST. LOUIS COLLEGE CENTER

(From Article 104, Section 370 of Public Act 94-798)

For construction of facilities, remodeling, site improvements, utilities and other costs necessary for adapting the former campus of Metropolitan Community College for a Community College Center and Southern Illinois University, in addition to funds previously appropriated ..........................3,602,045

Section 375. The sum of $35,707,069, or so much thereof as may be necessary and remains unexpended at the close of
business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 375 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 380. The sum of $30,625,470, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 380 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.
Section 385. The sum of $11,402,697, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 385 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the Illinois Community College Board for miscellaneous capital improvements including construction, capital facilities, cost of planning, supplies, equipment, materials and all other expenses required to complete the work at the various community colleges. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 390. The sum of $3,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 104, Section 390 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for a grant to Northwestern University for planning, construction, and equipment for a Nanofabrication and Molecular Center. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.
Section 400. The sum of $26,915, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 104, Section 400 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for miscellaneous capital improvements to state facilities including construction, reconstruction, remodeling, improvement, repair and installation of capital facilities, cost of planning, supplies, equipment, materials, services and all other expenses required to complete the work at the facilities. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.

Section 405. The sum of $111,982,989, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 104, Section 405 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Capital Development Board for the development and improvement of educational, scientific, technical and vocational programs and facilities and the expansion of health and human services, and for any other purposes
authorized in subsection (c) of Section 4 of the Build
Illinois Bond Act and for grants to State agencies for such
purposes.

Section 410. The sum of $129,167,335, or so much thereof
as may be necessary and remains unexpended at the close of
business on June 30, 2007, from an appropriation heretofore
made for such purpose in Article 104, Section 410 of Public
Act 94-798, is reappropriated from the Capital Development
Fund to the Capital Development Board for educational
purposes by State universities and colleges, the Illinois
Community College Board created by the Public Community
College Act and for grants to public community colleges as
authorized by Sections 5-11 and 5-12 of the Public Community
College Act as authorized by subsection (a) of Section 3 of
the General Obligation Bond Act or for grants to State
agencies for such purposes.

No contract shall be entered into or obligation incurred
for any expenditure made in this Article until after the
purpose and amounts have been approved in writing by the
Governor.

Total, Article 510 $1,440,268,009

ARTICLE 515
Section 5. The sum of $5,298,718, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 105, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of the Fine Arts Center. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purpose and amounts have been approved in writing by the Governor.

Section 10. The sum of $95,405, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 105, Section 10 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Eastern Illinois University to purchase equipment for the renovation and expansion of Booth Library. No contract shall be entered into or obligation incurred for any expenditure from the appropriation made in this Section until after the purposes and amounts have been approved in writing by the Governor.
ARTICLE 520

NORTHEASTERN ILLINOIS UNIVERSITY

Section 5. The sum of $2,071,805, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 106, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Northeastern Illinois University to purchase equipment and remodel buildings A, B and E. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 520 $2,071,805
Section 5. The sum of $3,805, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 108, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Board of Trustees of Southern Illinois University at Carbondale to purchase equipment for Altgeld Hall and the Old Baptist Foundation Building. This appropriation is in addition to any funds previously appropriated.

Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 525 $3,805

ARTICLE 530

UNIVERSITY OF ILLINOIS

Section 5. The sum of $4,702,332, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 109, Section 5 of Public Act 94-798, as
amended, is reappropriated from the Capital Development Fund
to the Board of Trustees of the University of Illinois for
all costs associated with the space needs of the Department
of Natural Resources, Illinois Natural History Survey
Division and State Water Survey Division on the campus of the
University of Illinois in Champaign, including construction,
capital facilities, planning, relocation, renovation and
rehabilitation, mechanical systems, materials, services and
all other costs required to complete the work.

Section 10. The sum of $385,026, or so much thereof as
may be necessary and remains unexpended on June 30, 2007,
from a reappropriation heretofore made for such purpose in
Article 109, Section 10 of Public Act 94-798, is
reappropriated from the Capital Development Fund to the
University of Illinois for digitalization infrastructure for
WILL-TV (Urbana-Champaign).

Section 15. The sum of $108,796, or so much thereof as
may be necessary and remains unexpended on June 30, 2007,
from a reappropriation heretofore made for such purpose in
Article 109, Section 15 of Public Act 94-798, is
reappropriated from the Capital Development Fund to the
University of Illinois at Springfield for constructing a
classroom and office building, in addition to funds
previously appropriated.

Section 20. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5, 10 and 15 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 530 $5,196,154

ARTICLE 535

ILLINOIS COMMERCE COMMISSION

Section 5. The sum of $391,315, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 110, Section 5 of Public Act 94-798, is reappropriated from the Capital Development Fund to the Illinois Commerce Commission for train whistle abatement in counties with over 3,000,000 in population, where a public highway crosses a railroad at grade.

Total, Article 535 $391,315

ARTICLE 540
ENvironmenTal PROTECTION AGENCY

Section 5. The sum of $150,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 10. The sum of $60,000,000, or so much thereof as may be necessary, is appropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged program.

Section 30. The sum of $10,000,000, or so much thereof as may be necessary is appropriated from the Underground Storage Tank Fund to the Environmental Protection Agency for
1 deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

4 Total, Article 540 $220,000,000

ARTICLE 545

ENVIRONMENTAL PROTECTION AGENCY

7 Section 5. The sum of $540,796,725, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore made in Article 111, Section 5, and Article 112, Section 5 of Public Act 94-798, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government for sewer systems and wastewater treatment facilities pursuant to rules defining the Water Pollution Control Revolving Loan program and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

19 Section 10. The sum of $210,011,080, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from appropriations heretofore
made in Article 111, Section 10, and Article 112, Section 10 of Public Act 94-798, as amended, are reappropriated from the Water Revolving Fund to the Environmental Protection Agency for financial assistance to units of local government and privately owned community water supplies for drinking water infrastructure projects pursuant to the Safe Drinking Water Act, as amended, and for transfer of funds to establish reserve accounts, construction accounts or any other necessary funds or accounts in order to implement a leveraged loan program.

Section 15. The sum of $8,942,400, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 112, Section 15 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for deposit into the Water Revolving Fund.

Section 20. The sum of $1,827,595, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 112, Section 20 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for
deposit into the Water Revolving Fund.

Section 25. The sum of $4,836,773, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 112, Section 25 of Public Act 94-798, as amended, is reappropriated from the Anti-Pollution Fund to the Environmental Protection Agency for grants to units of local government for wastewater facilities, pursuant to provisions of the "Anti-Pollution Bond Act."

Section 30. The amount of $55,429,959, or so much thereof as may be necessary and remains unexpended on June 30, 2007, from reappropriations heretofore made for such purposes in Article 112, Section 30 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for wastewater compliance grants to units of local government or sewer systems and wastewater treatment facilities pursuant to procedures and rules established under the Anti-Pollution Bond Act. These grants are limited to projects for which the local government provides at least 30% of the project cost. There is an approved project compliance plan, and there is an enforceable compliance schedule prior to the grant award. The grant award will be based on eligible project cost
contained in the approved compliance plan.

Section 35. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 112, Section 35 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 40. The sum of $2,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 40 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for deposit into the Brownfields Redevelopment Fund for use pursuant to Sections 58.13 and 58.15 of the Environmental Protection Act.

Section 45. The sum of $10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 45 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the
Environmental Protection Agency for deposit into the Hazardous Waste Fund for use pursuant to Section 22.2 of the Environmental Protection Act.

Section 50. The sum of $748,945, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 112, Section 50 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for grants and contracts for public drinking water infrastructure, including design and construction, where private drinking water wells have been contaminated by a hazardous substance.

Section 55. The sum of $5,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 111, Section 20 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for financial assistance to municipalities with designated River Edge Redevelopment Zones for brownfields redevelopment in accordance with Section 58.13 of the Environmental Protection Act, including costs in prior years.
Section 60. The sum of $8,462,700, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 112, Section 55 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State agencies for such purposes.

Section 65. The sum of $16,600,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made for such purpose in Article 111, Section 15 of Public Act 94-798, is reappropriated from the Build Illinois Bond Fund to the Environmental Protection Agency for the protection, preservation, restoration and conservation of environmental and natural resources, for deposits into the Water Revolving Fund, and for any other purposes authorized in subsection (d) of Section 4 of the Build Illinois Bond Act and for grants to State Agencies for such purposes.

Section 70. No contract shall be entered into or
obligation incurred for any expenditure made in Sections 15 through 65 of this Article until after the purpose and amounts have been approved in writing by the Governor.

Total, Article 545 $866,656,177

ARTICLE 550
HISTORIC PRESERVATION AGENCY

Section 5. The sum of $437,800, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 113, Section 5 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for costs associated with the acquisition or improvements of Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 10. The sum of $460,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 113, Section 10 of Public Act 94-798, as amended, is reappropriated from the Capital Development Fund to the Historic Preservation Agency for support facilities,
acquisition or improvements for Sugar Loaf and/or Fox Mounds or other properties within the Cahokia Mounds National Historic Landmark Boundary.

Section 15. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Sections 5 and 10 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 550 $897,800

ARTICLE 555

ILLINOIS FINANCE AUTHORITY

Section 5. The sum of $500,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from an appropriation heretofore made in Article 114, Section 5 of Public Act 94-798, as amended, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for the purpose of making loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.
Section 10. The sum of $644,371, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made in Article 115, Section 5 of Public Act 94-798, is reappropriated from the Fire Truck Revolving Loan Fund to the Illinois Finance Authority for loans to fire departments, fire protection districts, and township fire departments as successor in interest to the Illinois Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-0205.

Total, Article 555 $1,144,371

ARTICLE 560

ILLINOIS COMMUNITY COLLEGE BOARD

Section 5. The sum of $1,606,823, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2007, from a reappropriation heretofore made for such purpose in Article 118, Section 5 of Public Act 94-798, as amended, is reappropriated from the Build Illinois Bond Fund for the Illinois Community College Board for remodeling of facilities for compliance with the Americans with Disabilities Act. This appropriated amount shall be in addition to any other appropriated amounts which can be expended for these purposes.
Section 10. No contract shall be entered into or obligation incurred for any expenditures from appropriations in Section 5 of this Article until after the purposes and amounts have been approved in writing by the Governor.

Total, Article 560 $1,606,823

ARTICLE 998

Section 99-10. Repeal. This Act is repealed on August 1, 2007.

ARTICLE 999

Section 99-99. Effective date. This Act takes effect on July 1, 2007.