

Appropriations-Public Safety Committee Filed: 5/20/2008

HDS095 00039 CIN 20039 a AMENDMENT TO HOUSE BILL 3947

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AMENDMENT NO.
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``` . Amend House Bill 3947, by deleting everything after the enacting clause and inserting in lieu thereof the following:
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"ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS
Payable from General Revenue Fund:
For Personal Services ................................ . 724, 300
For State Contributions to State

Employees' Retirement System.......................... 152, 458
For State Contributions to
Social security ...................................... . . 55, 409
For Contractual Services 79,700

For Travel............................................... 3, 000
For Commodities . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . . 5, 900
For Electronic Data Processing 82,500

For Telecommunications Services 22,050

For Operation of Auto Equipment .......................4, 500
Total
\$1,129,817

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated from the Illinois Criminal Justice Information Authority for costs and expenses related to or in support of the Public safety shared services center:

Payable from the General Revenue Fund.................162,165
Payable from the Motor Vehicle Theft
Prevention Trust Fund................................. 79,900
Payable from the Criminal Justice Trust Fund..........700,000
Payable from the Juvenile Accountability
Incentive Block Grant Fund............................100,000
Total
\$1,042,065

