

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. "AN ACT concerning appropriations", Public
6 Act 95-732, approved July 9, 2008, as vetoed, reduced, and
7 restored, is amended by changing Sections 25 and 115 through
8 165 of Article 10 as follows:

9 (P.A. 95-732, Art. 10, Sec. 25)

10 Sec. 25. The following named amounts, or so much thereof
11 as may be necessary, are appropriated from the Road Fund to
12 the Department of Transportation for the objects and purposes
13 hereinafter named:

14 CENTRAL OFFICES, DIVISION OF HIGHWAYS

15 OPERATIONS

16	For Personal Services	26,697,300
17	For Extra Help	1,137,200
18	For State Contributions to State	
19	Employees' Retirement System	4,953,500
20	For State Contributions to Social Security	2,064,500
21	For Contractual Services	5,505,600

1	For Travel	451,700	
2	For Commodities	<u>349,900</u>	349,300
3	For Equipment	176,400	
4	For Equipment:		
5	Purchase of Cars and Trucks	228,200	
6	For Telecommunications Services	2,149,800	
7	For Operation of Automotive		
8	Equipment	<u>361,800</u>	
9	Total		\$44,075,900

10 (P.A. 95-732, Art. 10, Sec. 115)

11 Sec. 115. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DAY LABOR

16 OPERATIONS

17	For Personal Services	<u>4,034,100</u>	4,755,700
18	For State Contributions to State		
19	Employees' Retirement System	<u>821,000</u>	846,400
20	For State Contributions to Social Security	359,100	
21	For Contractual Services	<u>1,849,500</u>	1,102,500
22	For Travel	200,000	
23	For Commodities	<u>140,300</u>	122,900
24	For Equipment	210,000	

1 For Equipment:

2 Purchase of Cars and Trucks610,900

3 For Telecommunications Services26,300

4 For Operation of Automotive

5 Equipment519,200

6 Total \$8,770,400

7 (P.A. 95-732, Art. 10, Sec. 120)

8 Sec. 120. The following named amounts, or so much

9 thereof as may be necessary, are appropriated from the Road

10 Fund to the Department of Transportation for the objects and

11 purposes hereinafter named:

12 DISTRICT 1, SCHAUMBURG OFFICE

13 OPERATIONS

14 For Personal Services84,720,700

15 For Extra Help9,960,700

16 For State Contributions to State

17 Employees' Retirement System16,849,500

18 For State Contributions to Social Security7,089,000

19 For Contractual Services16,055,000

20 For Travel164,600

21 For Commodities23,481,300 ~~7,373,000~~

22 For Equipment1,375,200

23 For Equipment:

24 Purchase of Cars and Trucks4,724,300

1	For Telecommunications Services	1,681,200
2	For Operation of Automotive	
3	Equipment	<u>9,732,500</u>
4	Total	\$175,834,000

5 (P.A. 95-732, Art. 10, Sec. 125)

6 Sec. 125. The following named amounts, or so much

7 thereof as may be necessary, are appropriated from the Road

8 Fund to the Department of Transportation for the objects and

9 purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

12	For Personal Services	25,550,000
13	For Extra Help	2,352,400
14	For State Contributions to State	
15	Employees' Retirement System	4,956,700
16	For State Contributions to Social Security	2,084,300
17	For Contractual Services	4,066,000
18	For Travel	169,000
19	For Commodities	<u>8,572,700</u> 2,900,200
20	For Equipment	933,700
21	For Equipment:	
22	Purchase of Cars and Trucks	1,828,700
23	For Telecommunications Services	300,000
24	For Operation of Automotive	

1	Equipment	<u>4,275,800</u>
2	Total	\$55,098,300

3 (P.A. 95-732, Art. 10, Sec. 130)
 4 Sec. 130. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated from the Road
 6 Fund to the Department of Transportation for the objects and
 7 purposes hereinafter named:

8 DISTRICT 3, OTTAWA OFFICE
 9 OPERATIONS

10	For Personal Services	24,143,500
11	For Extra Help	2,491,200
12	For State Contributions to State	
13	Employees' Retirement System	4,740,000
14	For State Contributions to Social Security	1,992,300
15	For Contractual Services	3,235,600
16	For Travel	95,000
17	For Commodities	<u>6,668,900</u> 2,918,600
18	For Equipment	797,500
19	For Equipment:	
20	Purchase of Cars and Trucks	2,761,600
21	For Telecommunications Services	245,100
22	For Operation of Automotive	
23	Equipment	<u>3,747,900</u>
24	Total	\$50,918,600

1 (P.A. 95-732, Art. 10, Sec. 135)

2 Sec. 135. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 4, PEORIA OFFICE

7 OPERATIONS

8	For Personal Services	23,761,600
9	For Extra Help	2,766,100
10	For State Contributions to State	
11	Employees' Retirement System	4,720,900
12	For State Contributions to Social Security	1,979,000
13	For Contractual Services	4,822,600
14	For Travel	100,800
15	For Commodities	<u>4,015,000</u> 1,840,300
16	For Equipment	979,300
17	For Equipment:	
18	Purchase of Cars and Trucks	1,728,000
19	For Telecommunications Services	246,000
20	For Operation of Automotive	
21	Equipment	<u>4,134,700</u>
22	Total	\$49,254,000

23 (P.A. 95-732, Art. 10, Sec. 140)

1 Sec. 140. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

7	For Personal Services	20,014,600	
8	For Extra Help	2,102,700	
9	For State Contributions to State		
10	Employees' Retirement System	3,936,000	
11	For State Contributions to Social Security	1,654,400	
12	For Contractual Services	2,995,900	
13	For Travel	75,000	
14	For Commodities	<u>3,149,400</u>	1,989,000
15	For Equipment	1,003,100	
16	For Equipment:		
17	Purchase of Cars and Trucks	2,002,000	
18	For Telecommunications Services	183,600	
19	For Operation of Automotive		
20	Equipment	<u>3,204,000</u>	
21	Total		\$40,320,700

22 (P.A. 95-732, Art. 10, Sec. 145)

23 Sec. 145. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 6, SPRINGFIELD OFFICE

4 OPERATIONS

5	For Personal Services	25,298,300	
6	For Extra Help	1,631,900	
7	For State Contributions to State		
8	Employees' Retirement System	4,792,500	
9	For State Contributions to Social Security	2,003,600	
10	For Contractual Services	4,053,700	
11	For Travel	125,000	
12	For Commodities	<u>3,081,700</u>	2,311,200
13	For Equipment	827,800	
14	For Equipment:		
15	Purchase of Cars and Trucks	1,987,500	
16	For Telecommunications Services	245,500	
17	For Operation of Automotive		
18	Equipment	<u>3,491,200</u>	
19	Total		\$47,538,700

20 (P.A. 95-732, Art. 10, Sec. 150)

21 Sec. 150. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and
24 purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

3	For Personal Services	20,453,200	
4	For Extra Help	1,397,600	
5	For State Contributions to State		
6	Employees' Retirement System	3,888,600	
7	For State Contributions to Social Security	1,632,300	
8	For Contractual Services	3,013,200	
9	For Travel	120,000	
10	For Commodities	<u>3,343,200</u>	1,690,100
11	For Equipment	956,900	
12	For Equipment:		
13	Purchase of Cars and Trucks	2,119,200	
14	For Telecommunications Services	160,000	
15	For Operation of Automotive		
16	Equipment	<u>2,757,600</u>	
17	Total		\$39,841,800

(P.A. 95-732, Art. 10, Sec. 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

1	For Personal Services	33,066,100	
2	For Extra Help	2,363,300	
3	For State Contributions to State		
4	Employees' Retirement System	6,305,100	
5	For State Contributions to Social Security	2,632,400	
6	For Contractual Services	6,822,400	
7	For Travel	144,000	
8	For Commodities	<u>3,575,200</u>	2,194,800
9	For Equipment	1,298,400	
10	For Equipment:		
11	Purchase of Cars and Trucks	2,223,800	
12	For Telecommunications Services	576,500	
13	For Operation of Automotive		
14	Equipment	<u>4,170,400</u>	
15	Total		\$63,177,600

16 (P.A. 95-732, Art. 10, Sec. 160)

17 Sec. 160. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 DISTRICT 9, CARBONDALE OFFICE

22 OPERATIONS

23	For Personal Services	18,095,700
24	For Extra Help	1,620,000

1	For State Contributions to State		
2	Employees' Retirement System	3,508,600	
3	For State Contributions to Social Security	1,460,900	
4	For Contractual Services	3,140,500	
5	For Travel	53,100	
6	For Commodities	<u>2,690,000</u>	1,226,000
7	For Equipment	885,000	
8	For Equipment:		
9	Purchase of Cars and Trucks	1,258,000	
10	For Telecommunications Services	140,000	
11	For Operation of Automotive		
12	Equipment	<u>2,300,100</u>	
13	Total		\$35,151,900

14 (P.A. 95-732, Art. 10, Sec. 165)

15 Sec. 165. The following named sums, or so much thereof

16 as may be necessary, for the objects and purposes hereinafter

17 named, are appropriated to the Department of Transportation

18 for the ordinary and contingent expenses of Aeronautics

19 Operations:

AERONAUTICS DIVISION

OPERATIONS

20	For Personal Services:		
21	Payable from the Road Fund	4,832,300	
22	For State Contributions to State		

1 Employees' Retirement System:

2 Payable from the Road Fund860,000

3 For State Contributions to Social Security:

4 Payable from the Road Fund361,500

5 For Contractual Services:

6 Payable from the Road Fund3,750,000

7 Payable from Air Transportation

8 Revolving Fund1,000,000

9 For Travel: Executive Air Transportation

10 Expenses of the General Assembly:

11 Payable from the General Revenue Fund130,000

12 For Travel: Executive Air Transportation

13 Expenses of the Governor's Office:

14 Payable from the General Revenue Fund130,000

15 For Travel:

16 Payable from the Road Fund108,500

17 For Commodities:

18 Payable from the Road Fund1,361,000 ~~845,800~~

19 Payable from Aeronautics Fund74,500

20 For Equipment:

21 Payable from the General Revenue Fund0

22 Payable from the Road Fund250,000

23 For Equipment: Purchase of Cars and Trucks:

24 Payable from the Road Fund13,800

25 For Telecommunications Services:

1	Payable from the Road Fund	94,200
2	For Operation of Automotive Equipment:	
3	Payable from the Road Fund	<u>28,800</u>
4	Total	\$12,993,800

5 ARTICLE 2

6 Section 5. "AN ACT concerning appropriations", Public
7 Act 95-733, approved July 9, 2008, as vetoed, reduced, and
8 restored, is amended by changing Section 5 of Article 1 as
9 follows:

10 (P.A. 95-734, Art. 1, Sec. 5)

11 Sec. 5. The following named amounts, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to the Capital
14 Development Board:

15 GENERAL OFFICE

16	Payable from Capital Development Fund:	
17	For Personal Services	<u>5,898,300</u> 4,956,300
18	For State Contributions to State	
19	Employees' Retirement System	<u>1,037,400</u> 882,100
20	For State Contributions to	
21	Social Security	<u>439,000</u> 366,800
22	For Group Insurance	<u>1,336,800</u> 1,124,800

1	For Contractual Services	267,000	
2	For Travel	32,200	
3	For Commodities	34,500	
4	For Equipment	10,000	
5	For Telecommunications Services	108,800	
6	For Operation of Auto Equipment	24,100	
7	For Operational Expenses	<u>352,116</u>	
8	Total	<u>\$9,540,216</u>	\$8,158,716
9	Payable from Capital Development Board Revolving Fund:		
10	For Personal Services	<u>2,050,300</u>	2,992,300
11	For State Contributions to State		
12	Employees' Retirement System	<u>377,300</u>	532,600
13	For State Contributions to Social		
14	Security	<u>149,300</u>	221,500
15	For Group Insurance	<u>587,200</u>	799,200
16	For Contractual Services	298,100	
17	For Travel	210,600	
18	For Commodities	11,400	
19	For Printing	17,200	
20	For Equipment	0	
21	For Electronic Data Processing	185,200	
22	For Telecommunications Services	<u>119,500</u>	
23	Total	<u>\$4,006,100</u>	\$5,387,600
24	Payable from the School Infrastructure Fund:		
25	For operational purposes relating to		

1 the School Infrastructure Program.....550,000

2

3

ARTICLE 3

4 Section 5. The amount of \$40,000,000, or so much thereof
5 as may be necessary, respectively, is appropriated from the
6 Tobacco Settlement Recovery Fund to the Department of
7 Healthcare and Family Services in order for the department to
8 provide one-time catastrophic relief payments to Illinois
9 based hospitals that have an MIUR greater than the current
10 statewide mean; are not a publicly owned hospital; and are
11 not part of a multiple hospital network, unless such a
12 hospital has an MIUR greater than the current statewide mean
13 plus two standard deviations. Payments under this program
14 will be determined by the Department of Healthcare and Family
15 Services.

16

ARTICLE 99

17 Section 99. Effective date. This Act takes effect upon
18 becoming law.