



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6059ham001

HDS095 00130 CIN 20130 a

1 AMENDMENT TO HOUSE BILL 6059

2 AMENDMENT NO. _____. Amend House Bill 6059, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ATTORNEY GENERAL REPRESENTATION

10 Payable from General Revenue Fund:

11	For Personal Services	170,500
12	For Employee Retirement Contributions	
13	Paid by Employer	6,500
14	For Retirement Contributions	35,889

1	For State Contributions to Social Security	13,043
2	For Contractual Services	<u>4,100</u>
3	Total	\$230,032

4 Section 15. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to meet the ordinary and contingent expenses of
8 the Department of Human Services:

9 TINLEY PARK MENTAL HEALTH CENTER

10	For costs associated with the operation	
11	of Tinley Park Mental Health Center or	
12	the Transition of Tinley Park Mental Health	
13	Center Services to alternative community	
14	or state-operated settings	<u>20,900,900</u>
15	Total	\$20,900,900

16 Section 20. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenditures of the Department of
20 Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22	For Personal Services for Non-Merit Compensation	
23	Employees	5,629,200

1	For State Contributions to State	
2	Employees' Retirement System	1,184,890
3	For State Contributions to	
4	Social Security	430,635
5	For Group Insurance	100
6	For Contractual Services:	
7	Payroll	113,400
8	Freight, Express and Drayage	346,000
9	Postage and Postal Charges	100,000
10	Court Reporting and Filing Services	50,000
11	For contracts related to hiring	
12	Impartial hearing officers	215,245
13	For contracts related to the	
14	Cost allocation plan	10,000
15	For contracts related to developing	
16	Grant Applications	35,000
17	For contracts related to hiring	
18	Dispute resolution mediators	5,000
19	For contracts related to the	
20	RIN project	214,100
21	For contracts related to statewide	
22	Computer recycling services	55,000
23	For contracts related to hiring	
24	Temporary staff	161,700
25	For In-State Travel	94,800

1	For Commodities:	
2	Office & Library Supplies	1,042,000
3	For Printing	491,600
4	For Equipment	108,000
5	For Telecommunications Services	1,542,600
6	For In-Service Training:	
7	Contractual Services	12,200
8	Telecommunications	1,700
9	For Health Insurance Portability and	
10	Accountability Act:	
11	Personal Services	85,000
12	Retirement	14,100
13	Social Security	6,500
14	Contractual Services	128,250
15	Telecommunications	3,000
16	For Indirect Cost Principles/Interfund	
17	Transfer Payable to the Vocational	
18	Rehabilitation Fund	<u>1,664,650</u>
19	Total	\$13,744,670
20	Payable from Vocational Rehabilitation Fund:	
21	For Personal Services for Non-Merit Compensation	
22	Employees	3,421,300
23	For State Contributions to State	
24	Employees' Retirement System	720,149
25	For State Contributions to	

1	Social Security	261,729
2	For State Group Insurance	1,632,900
3	For Contractual Services:	
4	Freight, Express and Drayage	63,400
5	Rental of Office Equipment	46,600
6	Legal Fees	99,200
7	Building and Grounds Maintenance	10,500
8	For In-State Travel	68,000
9	For Commodities:	
10	Office and Library Supplies	131,700
11	For Printing	18,500
12	For Equipment	99,300
13	For Telecommunications Services	226,500
14	For In-Service Training:	
15	Contractual Services	98,350
16	Travel	58,250
17	Telecommunications	<u>2,900</u>
18	Total	\$6,959,278
19	Payable from DHS Private Resources Fund:	
20	For Costs associated with Human	
21	Services Activities funded by	
22	Private Donations	<u>150,000</u>
23	Total	\$150,000

24

ADMINISTRATIVE AND PROGRAM SUPPORT

1 PERMANENT IMPROVEMENTS

2 Section 30. The following named sums, or so much thereof
 3 as may be necessary, are appropriated from the General
 4 Revenue Fund to the Department of Human Services for repairs
 5 and maintenance, roof repairs and/or replacements and
 6 miscellaneous at the Department's various facilities and are
 7 to include capital improvements including construction,
 8 reconstruction, improvements, repairs and installation of
 9 capital facilities, cost of planning, supplies, materials,
 10 and all other expenses required for roof and other types of
 11 repairs and maintenance, capital improvements and demolition.

12 For Repair, Maintenance and other Capital

13	Improvements at various facilities	797,850
14	For Miscellaneous Permanent Improvements	<u>125,350</u>
15	Total	\$923,200

16 Section 35. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Human Services as follows:

19 REFUNDS

20	Payable from General Revenue Fund	9,000
21	Payable from Mental Health Fund	100,000
22	Payable from Vocational Rehabilitation Fund	5,000
23	Payable from Drug Treatment Fund	5,000
24	Payable from the Early Intervention	

1	Services Revolving Fund	300,000
2	Payable from DHS Federal Projects Fund	25,000
3	Payable from USDA Women, Infants and Children Fund	200,000
4	Payable from Maternal and Child Health	
5	Services Block Grant Fund	5,000
6	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
7	Total	\$679,000

8 Section 40. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the
 11 Department of Human Services for ordinary and contingent
 12 expenses:

13 MANAGEMENT INFORMATION SERVICES

14	Payable from General Revenue Fund:	
15	For Personal Services for Non-Merit Compensation	
16	Employees	7,175,300
17	For State Contributions to State	
18	Employees' Retirement System	1,510,329
19	For State Contributions to	
20	Social Security	548,910
21	For Contractual Services:	
22	Freight, Express and Drayage	14,100
23	Repair and Maintenance of Machinery	
24	And Mechanical Equipment	2,400

1	Repair and Maintenance EDP	
2	Equipment	700
3	Rental of Office Equipment	22,600
4	Statistical & tabulating services	9,943,200
5	Computer Software	369,500
6	For Technology Management	14,192,900
7	For In-State Travel	51,900
8	For Equipment	800,000
9	For Electronic Data Processing	2,450,400
10	For Telecommunications Services	<u>2,994,000</u>
11	Total	\$40,076,239
12	Payable from the Mental Health Fund:	
13	For costs related to the provision	
14	of MIS support services provided to	
15	Departmental and Non-Departmental	
16	Organizations:	
17	Personal Services	620,600
18	Retirement	102,700
19	Social Security	47,400
20	Group Insurance	127,200
21	Other	<u>599,800</u>
22	Total	\$1,497,700
23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services for Non-Merit Compensation	

1	Employees	2,120,300
2	For State Contributions to State	
3	Employees' Retirement System	446,302
4	For State Contributions to	
5	Social Security	162,203
6	For State Group Insurance	461,100
7	For Contractual Services:	
8	Repair and Maintenance of Real	
9	Property	2,500
10	Repair and Maintenance EDP	
11	Equipment	5,000
12	Computer Software	40,000
13	For Contractual Services:	
14	For Information Technology Management	1,480,700
15	For In-State Travel	50,000
16	For Commodities:	
17	Office and Library Supplies	1,500
18	For Printing	32,900
19	For Equipment	850,000
20	For Telecommunications Services	1,950,000
21	For Operation of Automotive Equipment	<u>2,800</u>
22	Total	\$7,605,305
23	Payable from USDA Women, Infants and Children Fund:	
24	For Personal Services for Non-Merit Compensation	
25	Employees	262,300

1	For State Contributions to State	
2	Employees' Retirement System	55,212
3	For State Contributions to	
4	Social Security	20,066
5	For State Group Insurance	47,700
6	For Contractual Services:	
7	Computer Software	92,900
8	For Contractual Services:	
9	Information Technology Management	391,900
10	For Electronic Data Processing	<u>150,000</u>
11	Total	\$1,020,078
12	Payable from Maternal and Child Health Services	
13	Block Grant Fund:	
14	For Operational Expenses Associated with	
15	Support of Maternal and Child Health	
16	Programs:	
17	Personal Services	159,400
18	Retirement	26,400
19	Social Security	12,200
20	Group Insurance	<u>47,700</u>
21	Total	\$245,700

22 Section 45. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General

1 Revenue Fund for the ordinary and contingent expenditures of
2 the Department of Human Services:

3 JACK MABLEY DEVELOPMENT CENTER

4 For Personal Services for Non-Merit Compensation

5 Employees6,681,200

6 For Personal Services for the

7 Facility Director73,020

8 For State Contributions to State

9 Employees' Retirement System1,421,696

10 For State Contributions to

11 Social Security516,698

12 For Contractual Services:

13 Contractual Payroll12,700

14 Freight, Express and Drayage4,200

15 Repair and Maintenance of Furniture or

16 Equipment8,000

17 Repair and Maintenance of Real

18 Property57,200

19 Repair and Maintenance of Machinery and Mechanical

20 Equipment3,300

21 In-House Repair & Maintenance11,100

22 Rental of Office Equipment12,900

23 Rental of Machinery and Mechanical Equipment2,100

24 Hospital and Medical Services430,000

25 Building and Grounds Maintenance390,600

1	Gas	101,900
2	Electricity	105,700
3	Water	8,200
4	Utilities, Not Elsewhere Classified	16,800
5	Pharmaceutical Services	3,700
6	Fire Protection Services	13,700
7	Postage and Postal Charges	3,700
8	Computer Software	4,400
9	For contracts related to hiring	
10	a behavioral specialist	10,000
11	For In-State Travel	1,950
12	For Commodities:	
13	Office and Library Supplies	7,900
14	Medical, Scientific and Laboratory Supplies	19,700
15	Food Supplies	256,900
16	Household and Cleaning	84,500
17	Medical, Scientific and Laboratory Equipment,	
18	Not Exceeding \$100	2,400
19	For Printing	2,250
20	For Equipment	19,725
21	For Telecommunications Services	55,300
22	For Operation of Automotive Equipment	<u>14,000</u>
23	Total	\$10,357,439

24 Section 50. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenditures
 4 of the Department of Human Services:

5 ALTON MENTAL HEALTH CENTER

6 For Personal Services for Non-Merit Compensation

7 Employees16,753,400

8 For Personal Services for individuals

9 That provide psychiatric treatment445,700

10 For Personal Services for individuals

11 That provide dietary services53,556

12 For Personal Services for the

13 Hospital administrator77,316

14 For State Contributions to State

15 Employees' Retirement System3,647,786

16 For State Contributions to

17 Social Security1,325,743

18 For Contractual Services:

19 Freight, Express and Drayage1,700

20 Repair and Maintenance of Furniture or

21 Equipment27,800

22 Repair and Maintenance of Real

23 Property70,900

24 Repair and Maintenance of Machinery

25 And Mechanical Equipment39,900

1	In-House Repair & Maintenance	62,900
2	Rental of Office Equipment	2,700
3	Rental of Machinery and Mechanical Equipment	100
4	Medical Consultant Fees	7,500
5	Hospital and Medical Services	759,500
6	Building and Grounds Maintenance	198,400
7	Gas	110,300
8	Electricity	203,900
9	Water	35,300
10	Utilities, Not Elsewhere Classified	46,900
11	Postage and Postal Charges	10,500
12	Court Reporting and Filing Services	400
13	Computer Software	22,200
14	For contracts related to	
15	Accreditation services	4,000
16	For In-State Travel	14,700
17	For Commodities:	
18	Office and Library Supplies	22,300
19	Educational and Instructional Supplies	1,300
20	Medical, Scientific and Laboratory Supplies	7,000
21	Food Supplies	241,900
22	Household and Cleaning Supplies	45,600
23	Forage Farm and Garden	700
24	For Printing	6,000
25	For Equipment	65,175

1	For Telecommunications Services	109,700
2	For Operation of Automotive Equipment	32,500
3	For Expenses Related to Living Skills Program	<u>3,300</u>
4	Total	\$24,458,576

5 Section 55. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 BUREAU OF DISABILITY DETERMINATION SERVICES

9 Payable from Old Age Survivors' Insurance Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	26,185,500
12	For State Contributions to State	
13	Employees' Retirement System	5,511,786
14	For State Contributions to	
15	Social Security	2,003,191
16	For State Group Insurance	8,196,500
17	For Contractual Services:	
18	Contractual Payroll	100,000
19	Reimbursement	500
20	Freight, Express and Drayage	125,000
21	Rental of Office Equipment	100,000
22	Rental of Real Property	10,000
23	Medical Consultant Fees	8,000,000
24	Hospital and Medical Services	4,000

1	Building and Grounds Maintenance	300,000
2	Electricity	15,000
3	Water	20,000
4	Postage and Postal Charges	898,800
5	Computer Software	117,500
6	For hiring temporary staff	414,350
7	For In-State Travel	99,000
8	For Commodities:	
9	Office and Library Supplies	325,000
10	Medical, Scientific and Laboratory Supplies	700
11	For Printing	82,500
12	For Equipment	909,950
13	For Telecommunications Services	1,404,700
14	For Operation of Automotive Equipment	<u>100</u>
15	Total	\$54,824,077

16 Section 65. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 HOME SERVICES PROGRAM

20 Payable from General Revenue Fund:

21	For Personal Services for Non-Merit Compensation	
22	Employees	4,367,000
23	For State Contributions to State	
24	Employees' Retirement System	919,210

1	For State Contributions to	
2	Social Security	334,076
3	For Contractual Services:	
4	Rental of Office Equipment	600
5	Building and Grounds Maintenance	400
6	For In-State Travel	58,500
7	For Commodities:	
8	Office and Library Supplies	900
9	For Printing	1,700
10	For Equipment	450
11	For Telecommunications Services	<u>2,100</u>
12	Total	\$5,684,936

13 Section 75. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

17	Payable from General Revenue Fund:	
18	For Personal Services for Non-Merit Compensation	
19	Employees	2,352,400
20	For State Contributions to State	
21	Employees' Retirement System	495,157
22	For State Contributions to	
23	Social Security	179,959
24	For Contractual Services:	

1	Contractual Payroll	15,200
2	Freight, Express and Drayage	5,000
3	Repair and Maintenance of Furniture or	
4	Equipment	100
5	Repair and Maintenance of Real	
6	Property	5,000
7	Rental of Office Equipment	12,000
8	Medical Consultant Fees	113,000
9	Computer Software	10,800
10	For Contracts related to	
11	Hiring Temporary Staff	7,000
12	For In-State Travel	49,000
13	For Commodities:	
14	Office and Library Supplies	5,100
15	Education and Instructional Supplies	6,700
16	For Equipment	2,400
17	For Telecommunications Services	<u>211,100</u>
18	Total	\$3,469,916
19	Payable from the Community Mental Health Services	
20	Block Grant Fund:	
21	For Personal Services for Non-Merit Compensation	
22	Employees	394,200
23	For State Contributions to State	
24	Employees' Retirement System	82,975
25	For State Contributions to	

1	Social Security	30,156
2	For State Group Insurance	143,100
3	For Contractual Services	119,400
4	For In-State Travel	5,000
5	For Commodities:	
6	Office and Library Supplies	4,300
7	For Equipment	<u>2,500</u>
8	Total	\$781,631

9 Section 85. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services for Non-Merit Compensation	
17	Employees	637,500
18	For Personal Services for Internal	
19	Security Investigations	1,436,124
20	For Personal Services for Office	
21	Associates	78,500
22	For State Contributions to State	
23	Employees' Retirement System	453,001
24	For State Contributions to	

1	Social Security	164,637
2	For Contractual Services:	
3	Contractual Payroll	2,000
4	Freight, Express and Drayage	6,000
5	Rental of Office Equipment	23,100
6	Medical Consultant Fees	300
7	Building and Grounds Maintenance	17,900
8	Gas	5,400
9	Electricity	11,000
10	Water	6,000
11	Utilities, Not Elsewhere Classified	2,600
12	Postage and Postal Charges	2,500
13	Computer Software	2,000
14	For contracts related to	
15	Hiring Temporary Staff	8,700
16	For In-State Travel	67,050
17	For Commodities:	
18	Office and Library Supplies	20,100
19	For Equipment	38,800
20	For Telecommunications Services	<u>93,700</u>
21	Total	\$3,076,912

22 Section 90. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

1	DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT	
2	Payable from General Revenue Fund:	
3	For Personal Services for Non-Merit Compensation	
4	Employees	4,052,400
5	For State Contributions to State	
6	Employees' Retirement System	852,990
7	For State Contributions to	
8	Social Security	310,009
9	For Contractual Services:	
10	Computer Software	1,200
11	For In-State Travel	101,400
12	For Commodities:	
13	Office and Library Supplies	17,500
14	For Equipment	178,850
15	For Telecommunications Services	80,600
16	For Operation of Automotive Equipment	11,600
17	For Money Follows the Client:	
18	Personal Services	400,500
19	Retirement	66,300
20	Social Security	<u>30,700</u>
21	Total	\$6,104,049

22 Section 120. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 Payable from General Revenue Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees468,100

6 For State Contributions to State

7 Employees' Retirement System98,530

8 For State Contributions to

9 Social Security35,810

10 For Contractual Services2,500

11 For In-State Travel1,900

12 For Equipment700

13 For Telecommunications Services31,300

14 Total \$638,840

15 Payable from the Prevention/Treatment - Alcoholism

16 and Substance Abuse Block Grant Fund:

17 For Personal Services for Non-Merit Compensation

18 Employees1,136,200

19 For State Contributions to State

20 Employees' Retirement System239,159

21 For State Contributions to

22 Social Security86,919

23 For State Group Insurance413,400

24 For Contractual Services:

25 Contractual Payroll290,900

1	Freight, Express and Drayage	5,500
2	Repair and Maintenance of Real Property	100
3	Rental of Office Equipment	18,000
4	Rental of Film, Audio and Visual Aids	3,200
5	Computer Software	1,500
6	For contracts related to the	
7	Living Initiative	184,000
8	For contracts related to the	
9	Cost Allocation Plan	10,000
10	For contracts related to Assistance and	
11	Other Technology Transfer Activities	25,000
12	For In-State Travel	100,000
13	For Commodities:	
14	Office and Library Supplies	1,300
15	For Printing	17,500
16	For Equipment	7,150
17	For Electronic Data Processing	300,000
18	For Telecommunications Services	117,800
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs	<u>215,000</u>
22	Total	\$3,172,628

23 Section 130. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 from General Revenue Fund to the Department of Human
2 Services:

3 For Lincoln Developmental Center

4 Operational Expenses:

5 Contractual Services903,700

6 Commodities77,000

7 Telecommunications4,200

8 Total \$984,900

9 Section 135. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenditures
13 of the Department of Human Services:

14 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

15 For Personal Services for Non-Merit Compensation

16 Employees26,579,800

17 For Personal Services for Special Education

18 Services74,508

19 For Personal Services for the

20 Hospital Administrator72,120

21 For Personal Services for the

22 Facility Director77,904

23 For State Contributions to State

24 Employees' Retirement System5,642,044

1	For State Contributions to	
2	Social Security	2,050,531
3	For Contractual Services:	
4	Freight, Express and Drayage	3,000
5	Repair and Maintenance of Furniture or	
6	Equipment	29,000
7	Repair and Maintenance of Real	
8	Property	56,400
9	Repair and Maintenance of Machinery	
10	And Mechanical Equipment	31,100
11	In-House Repair & Maintenance	85,000
12	Rental of Office Equipment	36,000
13	Rental of Machinery and Mechanical Equipment	100
14	Medical Consultant Fees	7,500
15	Hospital and Medical Services	1,015,500
16	Building and Grounds Maintenance	124,700
17	Gas	20,000
18	Electricity	4,400
19	Water	150,000
20	Utilities, Not Elsewhere Classified	100,000
21	Pharmaceutical Services	2,000
22	Postage and Postal Charges	9,500
23	Court Reporting and Filing Services	48,200
24	Computer Software	20,700
25	For contracts related to	

1	Accreditation Services	11,200
2	For contracts related to	
3	Hiring forensic expert(s) for the	
4	Department of Justice Survey	20,000
5	For contracts related to	
6	Hiring outside consultants for the	
7	Department of Justice Survey	20,000
8	For contracts related to	
9	Training Staff for the	
10	Department of Justice Survey	21,000
11	For contracts related to employing	
12	Medical Directors	460,000
13	For In-State Travel	12,450
14	For Commodities:	
15	Office and Library Supplies	27,500
16	Education and Instructional Supplies	5,700
17	Coal and Coke	549,300
18	Medical, Scientific and Laboratory Supplies	51,500
19	Food Supplies	550,000
20	Household and Cleaning Supplies	148,600
21	Medical, Scientific and Laboratory Equipment,	
22	Not Exceeding \$100	3,000
23	Household, Laundry and Cleaning Equipment,	
24	Not Exceeding \$100	28,500
25	For Printing	9,700

1	For Equipment	65,550
2	For Telecommunications Services	148,300
3	For Operation of Automotive Equipment	41,650
4	For Living Skills	<u>37,400</u>
5	Total	\$38,451,357

6 Section 140. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 REHABILITATION SERVICES BUREAUS

10 Payable from Illinois Veterans' Rehabilitation Fund:

11	For Personal Services for Non-Merit Compensation	
12	Employees	1,493,700
13	For State Contributions to State	
14	Employees' Retirement System	314,409
15	For State Contributions to	
16	Social Security	114,268
17	For State Group Insurance	349,800
18	For In-State Travel	6,100
19	For Commodities:	
20	Office and Library Supplies	5,000
21	For Equipment	3,500
22	For Telecommunications Services	<u>19,500</u>
23	Total	\$2,306,277

24 Payable from Vocational Rehabilitation Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	26,933,500
3	For State Contributions to State	
4	Employees' Retirement System	5,669,232
5	For State Contributions to	
6	Social Security	2,060,413
7	For State Group Insurance	8,344,300
8	For Contractual Services:	
9	Contractual Payroll	1,187,600
10	Freight, Express and Drayage	61,300
11	Rental of Office Equipment	254,900
12	Rental of Real Property	10,300
13	Medical Consultant Fees	5,000
14	Legal Fees	2,200
15	Hospital and Medical Services	29,200
16	Building and Grounds Maintenance	301,500
17	Gas	1,700
18	Postage and Postal Charges	249,000
19	Computer Software	1,300
20	Interpreter Services	113,000
21	For contracts related to providing	
22	Disability and behavioral health services	7,250
23	Sign language interpreter services	44,000
24	For In-State Travel	700,000
25	For Commodities:	

1	Office and Library Supplies	33,400
2	Educational and Instructional Supplies	900
3	Medical, Scientific and Laboratory Supplies	200
4	Household and Cleaning Supplies	1,300
5	For Printing	72,550
6	For Equipment	314,950
7	For Telecommunications Services	1,476,300
8	For Operation of Automotive Equipment	2,850
9	For Administrative Expenses of the	
10	Statewide Deaf Evaluation Center:	
11	Personal Services	142,900
12	Retirement	23,700
13	Social Security	10,900
14	Group Insurance	47,700
15	Contractual	4,500
16	Telecommunications	<u>13,200</u>
17	Total	\$48,121,045

18 Section 155. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Human Services:

21 CLIENT ASSISTANCE PROJECT

22 Payable from Vocational Rehabilitation Fund:

23	For Personal Services for Non-Merit Compensation	
24	Employees	436,300

1	For State Contributions to State	
2	Employees' Retirement System	91,837
3	For State Contributions to	
4	Social Security	33,377
5	For State Group Insurance	131,000
6	For Contractual Services:	
7	Rental of Office Equipment	400
8	For In-State Travel	19,100
9	For Commodities:	
10	Office and Library Supplies	1,000
11	For Printing	200
12	For Equipment	16,050
13	For Telecommunications Services	<u>12,800</u>
14	Total	\$742,064

15 Section 165. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 DIVISION OF REHABILITATION SERVICES PROGRAM

19 AND ADMINISTRATIVE SUPPORT

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services for Non-Merit Compensation	
22	Employees	263,500
23	For State Contributions to State	
24	Employees' Retirement System	55,464

1	For State Contributions to	
2	Social Security	20,158
3	For State Group Insurance	159,000
4	For Contractual Services	61,000
5	For In-State Travel	25,000
6	For Commodities:	
7	Office and Library Supplies	300
8	For Equipment	20,000
9	For Telecommunications Services	<u>16,900</u>
10	Total	\$621,322
11	Payable from the Rehabilitation Services	
12	Elementary and Secondary Education Act Fund:	
13	For Federally Assisted Programs:	
14	Personal Services	79,800
15	For Employee Retirement Contributions	
16	Paid by Employer	900
17	Retirement	13,200
18	Social Security	6,100
19	Group Insurance	31,800
20	Contractual Services	197,100
21	Travel	16,500
22	Commodities	52,550
23	Telecommunications	2,800
24	Refunds	<u>28,600</u>
25	Total	\$429,350

1 Section 170. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 CHICAGO-READ MENTAL HEALTH CENTER

7 For Personal Services for Non-Merit Compensation

8 Employees19,864,700

9 For Personal Services related to

10 Vocational Education129,820

11 For Personal Services for the

12 Hospital administrator93,200

13 For State Contributions to State

14 Employees' Retirement System4,228,264

15 For State Contributions to

16 Social Security1,536,711

17 For Contractual Services:

18 Contractual Payroll113,700

19 Freight, Express and Drayage3,600

20 Repair and Maintenance of Furniture or

21 Equipment14,800

22 Repair and Maintenance of Real

23 Property188,900

24 Repair and Maintenance of Machinery

1	and Mechanical Equipment	17,800
2	In-House Repair & Maintenance	114,800
3	Rental of Office Equipment	53,300
4	Medical Consultant Fees	7,500
5	Hospital and Medical Services	346,400
6	Building and Grounds Maintenance	157,600
7	Gas	491,500
8	Electricity	387,900
9	Water	34,000
10	Utilities, Not Elsewhere Classified	15,200
11	Postage and Postal Charges	15,000
12	Court Reporting and Filing Services	500
13	Computer Software	20,800
14	Fixed Equipment	3,000
15	For contracts related to Accreditation	
16	Services	54,010
17	For contracts related to	
18	dietary services	34,950
19	For contracts related to foreign	
20	Language interpreter services	36,000
21	For contracts related to the	
22	Med-B billing system	55,400
23	For contracts related to	
24	Sign language interpreting services	15,000
25	Transcription	24,900

1	For In-State Travel	13,600
2	For Commodities:	
3	Office and Library Supplies	14,100
4	Educational and Instructional Supplies	4,900
5	Medical, Scientific and Laboratory Supplies	19,800
6	Food Supplies	367,000
7	Household and Cleaning Supplies	77,500
8	Household, Laundry and Cleaning Equipment,	
9	Not Exceeding \$100	6,600
10	For Printing	4,950
11	For Equipment	34,800
12	For Telecommunications Services	211,600
13	For Operation of Automotive Equipment	13,700
14	For Expenses Related to Living	
15	Skills Program	<u>20,000</u>
16	Total	\$28,847,805

17 Section 175. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

22 CENTRAL SUPPORT AND CLINICAL SERVICES

23 Payable from General Revenue Fund:

24 For Personal Services for Non-Merit Compensation

1	Employees	6,845,000
2	For State Contributions to State	
3	Employees' Retirement System	1,440,804
4	For State Contributions to	
5	Social Security	523,643
6	For Contractual Services:	
7	Freight, Express and Drayage	35,000
8	Rental of Office Equipment	6,500
9	Hospital and Medical Services	349,100
10	Building and Grounds Maintenance	300
11	Computer Software	8,300
12	For Private Hospitals for Recipients	
13	of State Facilities	1,879,900
14	For In-State Travel	49,900
15	For Commodities:	
16	Office and Library Supplies	24,000
17	Medical, Scientific and Laboratory	
18	Supplies	22,446,200
19	Medical, Scientific and Laboratory Equipment,	
20	Not Exceeding \$100	2,100
21	For Printing	13,950
22	For Equipment	33,150
23	For Telecommunications Services	<u>38,400</u>
24	Total	\$33,696,247
25	Payable from the Mental Health Fund:	

1 For Costs Related to Provision of Support
2 Services Provided to Departmental and Non-
3 Departmental Organizations:

4	Personal Services	1,355,100
5	Retirement	224,400
6	Social Security	103,600
7	Group Insurance	461,100
8	Contractual Services	1,302,850
9	Travel	<u>35,900</u>
10	Total	\$3,482,950

11 For all costs associated with
12 Medicare Part D.....1,500,000

13 Payable from the DHS Federal Projects Fund:

14 For Federally Assisted Programs:

15	Contractual Services	1,175,200
16	Travel	23,250
17	Commodities	13,550
18	Telecommunications	<u>3,990</u>
19	Total	\$2,715,990

20 Section 180. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of Human
24 Services:

1	SEXUALLY VIOLENT PERSONS PROGRAM	
2	For Personal Services for Non-Merit Compensation	
3	Employees	11,705,600
4	For Personal Services for the	
5	Facility Director	69,612
6	For State Contributions to State	
7	Employees' Retirement System	2,478,564
8	For State Contributions to	
9	Social Security	900,804
10	For Contractual Services:	
11	Freight, Express and Drayage	3,000
12	Repair and Maintenance of Furniture or	
13	Equipment	1,500
14	Repair and Maintenance of Real	
15	Property	141,200
16	Repair and Maintenance of Machinery	
17	and Mechanical Equipment	149,000
18	In-House Repair & Maintenance	60,000
19	Rental of Office Equipment	26,400
20	Rental of Motor Vehicles	3,000
21	Statistical and tabulating services	2,000
22	Hospital and Medical Services	4,850,300
23	Institutional Burial Services	2,831,700
24	Building and Grounds Maintenance	76,500
25	Gas	375,000

1	Electricity	575,000
2	Water	50,000
3	Utilities, Not Elsewhere Classified	15,000
4	Postage and Postal Charges	25,000
5	Computer Software	8,000
6	Site Improvements	7,500
7	Fixed Equipment	59,200
8	Food services	608,820
9	For In-State Travel	20,500
10	For Commodities:	
11	Office and Library Supplies	51,500
12	Educational and Instructional Supplies	4,200
13	Medical, Scientific and Laboratory Supplies	452,000
14	Food Supplies	238,600
15	Household and Cleaning Supplies	104,100
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100	100
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	900
20	For Printing	6,000
21	For Equipment	196,100
22	For Telecommunications Services	149,600
23	For Operation of Automotive Equipment	87,900
24	For Sexually Violent Persons	
25	Program	<u>1,660,000</u>

1 Total \$27,994,200

2 Section 185. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund for the ordinary and contingent
6 expenditures of the Department of Human Services:

7 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

8 For Personal Services for Non-Merit Compensation

9 Employees9,241,900

10 For Personal Services for the

11 Hospital Administrator89,436

12 For State Contributions to State

13 Employees' Retirement System1,964,153

14 For State Contributions to

15 Social Security713,847

16 For Contractual Services:

17 Contractual Payroll110,900

18 Freight, Express and Drayage3,000

19 Repair and Maintenance of Furniture or

20 Equipment7,700

21 Repair and Maintenance of Real

22 Property229,100

23 Repair and Maintenance of Machinery

24 And Mechanical Equipment42,900

1	Repair and Maintenance of EDP	
2	Equipment	23,100
3	In-House Repair & Maintenance	44,400
4	Rental of Office Equipment	26,000
5	Rental of Machinery and Mechanical Equipment	3,000
6	Medical Consultant Fees	7,500
7	Hospital and Medical Services	389,300
8	Building and Grounds Maintenance	610,800
9	Gas	410,100
10	Electricity	270,400
11	Water	15,000
12	Utilities, Not Elsewhere Classified	10,000
13	Fire Protection Services	500
14	Postage and Postal Charges	4,400
15	Computer Software	20,200
16	For contracts related to	
17	Accreditation Services	11,500
18	For In-State Travel	7,800
19	For Commodities:	
20	Office and Library Supplies	17,500
21	Educational and Instructional Supplies	4,500
22	Medical, Scientific and Laboratory Supplies	25,000
23	Food Supplies	190,000
24	Household and Cleaning Supplies	70,500
25	Medical, Scientific and Laboratory Equipment,	

1	Not Exceeding \$100	500
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	200
4	For Printing	4,950
5	For Equipment	20,625
6	For Telecommunications Services	103,600
7	For Operation of Automotive Equipment	7,700
8	For Expenses Related to Living Skills Program	<u>8,800</u>
9	Total	\$14,710,811

10 Section 190. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 ANN M. KILEY DEVELOPMENTAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	19,559,800
18	For Personal Services for Related to	
19	Dietary Services	108,420
20	For Personal Services for Security	62,988
21	For Personal Services for the	
22	Facility Director	113,004
23	For State Contributions to State	
24	Employees' Retirement System	4,177,008

1	For State Contributions to	
2	Social Security	1,518,082
3	For Contractual Services:	
4	Freight, Express and Drayage	2,100
5	Repair and Maintenance of Furniture or	
6	Equipment	3,300
7	Repair and Maintenance of Real	
8	Property	183,500
9	Repair and Maintenance of Machinery	
10	And Mechanical Equipment	2,500
11	In-House Repair & Maintenance	70,000
12	Rental of Office Equipment	57,700
13	Rental of Machinery and Mechanical Equipment	10,000
14	Hospital and Medical Services	623,700
15	Building and Grounds Maintenance	422,900
16	Gas	57,600
17	Electricity	570,000
18	Water	34,000
19	Utilities, Not Elsewhere Classified	11,000
20	Pharmaceutical Services	300
21	Postage and Postal Charges	7,200
22	Computer Software	3,500
23	For In-State Travel	3,550
24	For Commodities:	
25	Office and Library Supplies	15,700

1	Educational and Instructional Supplies	1,300
2	Medical, Scientific and Laboratory Supplies	51,200
3	Food Supplies	765,600
4	Household and Cleaning Supplies	146,600
5	Medical, Scientific and Laboratory Equipment,	
6	Not Exceeding \$100	1,800
7	Household, Laundry and Cleaning Equipment,	
8	Not Exceeding \$100	15,100
9	For Printing	7,200
10	For Equipment	26,475
11	For Telecommunications Services	132,200
12	For Operation of Automotive Equipment	42,000
13	For Expenses Related to Living Skills Program	<u>13,500</u>
14	Total	\$28,820,827

15 Section 195. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE DEAF

19 Payable from General Revenue Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	12,284,500
22	For Student, Member or Inmate Compensation	13,400
23	For State Contributions to State	
24	Employees' Retirement System	2,588,585

1	For State Contributions to	
2	Social Security	940,789
3	For Contractual Services:	
4	Contractual Payroll	395,100
5	Freight, Express and Drayage	1,600
6	Repair and Maintenance of Furniture or	
7	Equipment	4,800
8	Repair and Maintenance of Real	
9	Property	223,800
10	Repair and Maintenance of Machinery	
11	And Mechanical Equipment	26,600
12	In-House Repair & Maintenance	157,500
13	Rental of Office Equipment	35,100
14	Rental of Real Property	400
15	Rental of Machinery and Mechanical Equipment	9,800
16	Hospital and Medical Services	84,800
17	Building and Grounds Maintenance	31,300
18	Gas	307,700
19	Electricity	391,700
20	Water	16,200
21	Utilities, Not Elsewhere Classified	13,200
22	Postage and Postal Charges	15,700
23	Subscription and Information Services	18,500
24	Copying, Photographic and Printing Services	100
25	Interpreter Services	22,730

1	For contracts related to evaluating	
2	Infants and toddlers	10,000
3	For In-State Travel	9,500
4	For Commodities:	
5	Office and Library Supplies	30,000
6	Educational and Instructional Supplies	41,800
7	Medical, Scientific and Laboratory Supplies	7,200
8	Food Supplies	271,600
9	Household and Cleaning Supplies	63,000
10	Medical, Scientific and Laboratory Equipment,	
11	Not Exceeding \$100	1,300
12	Household, Laundry and Cleaning Equipment,	
13	Not Exceeding \$100	16,000
14	For Printing	1,000
15	For Equipment	132,900
16	For Telecommunications Services	113,700
17	For Operation of Automotive Equipment	52,600
18	For Health and Safety Improvement Projects	<u>250,000</u>
19	Total	\$18,584,504
20	Payable from Vocational Rehabilitation Fund:	
21	For Secondary Transitional Experience	
22	Program	50,000

23 Section 200. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees6,447,300

6 For Student, Member or Inmate Compensation16,400

7 For State Contributions to State

8 Employees' Retirement System1,360,544

9 For State Contributions to

10 Social Security494,473

11 For Contractual Services:

12 Contractual Payroll101,900

13 Freight, Express and Drayage1,100

14 Repair and Maintenance of Furniture or

15 Equipment400

16 Repair and Maintenance of Real

17 Property83,000

18 Repair and Maintenance of Machinery

19 and Mechanical Equipment16,000

20 In-House Repair & Maintenance26,500

21 Rental of Office Equipment20,300

22 Rental of Machinery and Mechanical Equipment1,000

23 Hospital and Medical Services85,100

24 Building and Grounds Maintenance19,100

25 Gas13,000

1	Electricity	167,000
2	Water	9,400
3	Utilities, Not Elsewhere Classified	6,100
4	Pharmaceutical Services	300
5	Postage and Postal Charges	5,500
6	Subscription and Information Services	2,500
7	Computer Software	11,500
8	For In-State Travel	6,900
9	For Commodities:	
10	Office and Library Supplies	13,000
11	Educational and Instructional Supplies	36,500
12	Coal and Coke	20,000
13	Medical, Scientific and Laboratory Supplies	4,500
14	Food Supplies	101,500
15	Household and Cleaning Supplies	22,500
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100	1,700
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	3,300
20	For Printing	2,500
21	For Equipment	80,000
22	For Telecommunications Services	50,100
23	For Operation of Automotive Equipment	16,500
24	For Technology Equipment	<u>250,000</u>
25	Total	\$9,497,417

1 Payable from Vocational Rehabilitation Fund:

2 For Secondary Transitional Experience Program 42,900

3 Section 205. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to meet the ordinary and contingent
7 expenses of the Department of Human Services:

8 JOHN J. MADDEN MENTAL HEALTH CENTER

9 For Personal Services for Non-Merit Compensation

10 Employees22,382,000

11 For Personal Services for the

12 Hospital Administrator102,660

13 For State Contributions to State

14 Employees' Retirement System4,732,796

15 For State Contributions to

16 Social Security1,720,076

17 For Contractual Services:

18 Contractual Payroll56,000

19 Freight, Express and Drayage1,000

20 Repair and Maintenance of Furniture or

21 Equipment6,700

22 Repair and Maintenance of Real

23 Property115,000

24 Repair and Maintenance of Machinery

1	And Mechanical Equipment	9,900
2	In-House Repair & Maintenance	11,300
3	Rental of Office Equipment	25,800
4	Rental of Machinery and Mechanical Equipment	1,800
5	Rental of data processing equipment	700
6	Medical Consultant Fees	11,900
7	Hospital and Medical Services	636,800
8	Building and Grounds Maintenance	602,200
9	Gas	240,000
10	Electricity	318,200
11	Water	36,300
12	Fire Protection Services	50,000
13	Postage and Postal Charges	15,000
14	Computer Software	21,100
15	Transcription Services	36,120
16	Accreditation Services	18,000
17	For contracts related to	
18	Hiring Temporary Staff	13,900
19	For In-State Travel	22,650
20	For Commodities:	
21	Office and Library Supplies	38,200
22	Educational and Instructional Supplies	3,100
23	Medical, Scientific and Laboratory Supplies	18,000
24	Food Supplies	322,800
25	Household and Cleaning Supplies	58,600

1	Household, Laundry and Cleaning Equipment,	
2	Not Exceeding \$100	25,800
3	For Printing	9,550
4	For Equipment	50,775
5	For Telecommunications Services	196,300
6	For Operation of Automotive Equipment	19,250
7	For Expenses Related to Living Skills Program	<u>14,200</u>
8	Total	\$31,944,477

9 Section 210. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14	WARREN G. MURRAY DEVELOPMENTAL CENTER	
15	For Personal Services for Non-Merit Compensation	
16	Employees	26,307,100
17	For Personal Services related to	
18	Physical Therapy	79,800
19	For Personal Services for the	
20	Facility Director	91,344
21	For State Contributions to State	
22	Employees' Retirement System	5,573,406
23	For State Contributions to	
24	Social Security	2,025,586

1	For Contractual Services:	
2	Freight, Express and Drayage	4,300
3	Repair and Maintenance of Furniture or	
4	Equipment	2,000
5	Repair and Maintenance of Real	
6	Property	185,100
7	Repair and Maintenance of Machinery	
8	and Mechanical Equipment	30,300
9	In-House Repair & Maintenance	95,000
10	Rental of Office Equipment	14,500
11	Rental of Machinery and Mechanical Equipment	400
12	Hospital and Medical Services	515,800
13	Institutional Burial Services	5,300
14	Building and Grounds Maintenance	373,000
15	Gas	7,000
16	Electricity	450,000
17	Water	95,000
18	Utilities, Not Elsewhere Classified	90,000
19	Fire Protection Services	3,000
20	Postage and Postal Charges	10,000
21	Computer Software	500
22	For In-State Travel	4,950
23	For Commodities:	
24	Office and Library Supplies	24,800
25	Educational and Instructional Supplies	2,500

1	Medical, Scientific and Laboratory Supplies	105,000
2	Food Supplies	653,600
3	Household and Cleaning Supplies	175,600
4	Household, Laundry and Cleaning Equipment,	
5	Not Exceeding \$100	2,000
6	For Printing	4,850
7	For Equipment	91,725
8	For Telecommunications Services	96,800
9	For Operation of Automotive Equipment	30,150
10	For Expenses Related to Living Skills Program	<u>2,900</u>
11	Total	\$37,153,311

12 Section 215. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenditures of the Department of Human Services:

17 ELGIN MENTAL HEALTH CENTER

18	For Personal Services for Non-Merit Compensation	
19	Employees	46,761,600
20	For Personal Services related to	
21	Psychological Services	67,236
22	For Personal Services related to	
23	Hiring Psychiatrists	157,740
24	For Personal Services related to	

1	Workshop Programs	117,150
2	For Personal Services related to	
3	Psycho/Social Programs	58,020
4	For Personal Services related to	
5	Community Placements	63,432
6	For Personal Services for the	
7	Hospital Administrator	71,328
8	For State Contributions to State	
9	Employees' Retirement System	9,955,442
10	For State Contributions to	
11	Social Security	3,618,183
12	For Contractual Services:	
13	Freight, Express and Drayage	4,600
14	Repair and Maintenance of Furniture or	
15	Equipment	5,300
16	Repair and Maintenance of Real	
17	Property	178,900
18	In-House Repair & Maintenance	83,700
19	Rental of Office Equipment	83,700
20	Rental of Machinery and Mechanical Equipment	500
21	Medical Consultant Fees	7,500
22	Hospital and Medical Services	1,378,900
23	Building and Grounds Maintenance	190,400
24	Gas	1,571,200
25	Electricity	737,200

1	Water	152,000
2	Postage and Postal Charges	10,000
3	Court Reporting and Filing Services	100
4	Computer Software	31,600
5	Accreditation Services	29,500
6	Hospital Sitter Services	50,000
7	Interpreter Services	47,000
8	Psychiatric Services	14,000
9	For In-State Travel	16,250
10	For Commodities:	
11	Office and Library Supplies	43,000
12	Educational and Instructional Supplies	7,500
13	Medical, Scientific and Laboratory Supplies	63,300
14	Food Supplies	767,300
15	Household and Cleaning Supplies	139,400
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100	1,100
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	18,000
20	For Printing	13,050
21	For Equipment	98,550
22	For Telecommunications Services	223,700
23	For Operation of Automotive Equipment	65,100
24	For Expenses Related to Living Skills Program	<u>31,200</u>
25	Total	\$66,933,681

1 Section 220. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 COMMUNITY AND RESIDENTIAL SERVICES
5 FOR THE BLIND AND VISUALLY IMPAIRED

6 Payable from General Revenue Fund:

7 For Personal Services for

8 Registered Nurses199,620

9 For Personal Services for

10 Rehabilitation/Mobility Instructors1,131,276

11 For Personal Services for

12 Rehabilitation Case Coordinators43,644

13 For State Contributions to State

14 Employees' Retirement System289,327

15 For State Contributions to

16 Social Security105,152

17 For Contractual Services:

18 Repair and Maintenance of Furniture or

19 Equipment1,300

20 Rental of Office Equipment2,600

21 Building and Grounds Maintenance15,300

22 Postage and Postal Charges2,000

23 For In-State Travel27,450

24 For Commodities:

1	Office and Library Supplies	400
2	Educational and Instructional Supplies	5,600
3	For Printing	200
4	For Equipment	200
5	For Telecommunications Services	<u>2,000</u>
6	Total	\$1,826,069

7 Section 225. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to meet the ordinary and contingent
11 expenditures of the Department of Human Services:

12 CHESTER MENTAL HEALTH CENTER

13	For Personal Services for Non-Merit Compensation	
14	Employees	31,336,400
15	For Personal Services Related to	
16	Maintaining medical records	57,708
17	For Personal Services for	
18	Special education services	61,848
19	For Personal Services for the	
20	Hospital administrator	87,432
21	For State Contributions to State	
22	Employees' Retirement System	6,639,568
23	For State Contributions to	
24	Social Security	2,413,069

1	For Contractual Services:	
2	Contractual Payroll	47,900
3	Contractual Reimbursements	400
4	Freight, Express and Drayage	4,200
5	Repair and Maintenance of Furniture or	
6	Equipment	14,100
7	Repair and Maintenance of Real	
8	Property	21,600
9	Repair and Maintenance of Machinery	
10	And Mechanical Equipment	16,200
11	In-House Repair & Maintenance	91,900
12	Rental of Office Equipment	12,400
13	Rental of Machinery and Mechanical Equipment	600
14	Rental of Film, Audio and Visual Aids	600
15	Medical Consultant Fees	15,500
16	Hospital and Medical Services	2,258,000
17	Institutional Burial Services	2,000
18	Building and Grounds Maintenance	28,000
19	Gas	143,000
20	Electricity	399,700
21	Water	40,000
22	Utilities, Not Elsewhere Classified	82,000
23	Postage and Postal Charges	6,000
24	Court Reporting and Filing Services	62,000
25	Computer Software	19,000

1	Fixed Equipment	1,800
2	Dietician Services	22,670
3	Accreditation Services	10,800
4	For In-State Travel	37,500
5	For Commodities:	
6	Office and Library Supplies	19,200
7	Mechanical Supplies	700
8	Medical, Scientific and Laboratory Supplies	35,600
9	Food Supplies	447,100
10	Household and Cleaning Supplies	133,700
11	Medical, Scientific and Laboratory Equipment,	
12	Not Exceeding \$100	100
13	Household, Laundry and Cleaning Equipment,	
14	Not Exceeding \$100	15,500
15	For Printing	5,350
16	For Equipment	37,725
17	For Telecommunications Services	98,800
18	For Operation of Automotive Equipment	24,550
19	For Expenses Related to Living Skills Program	<u>4,600</u>
20	Total	\$44,756,820

21 Section 230. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:
2 JACKSONVILLE DEVELOPMENTAL CENTER
3 For Personal Services for Non-Merit Compensation
4 Employees21,028,000
5 For Personal Services related to
6 Day programming50,340
7 For Personal Services for
8 Physical Therapy57,684
9 For Personal Services for the
10 Facility director82,956
11 For State Contributions to State
12 Employees' Retirement System4,466,383
13 For State Contributions to
14 Social Security1,623,252
15 For Contractual Services:
16 Freight, Express and Drayage1,600
17 Repair and Maintenance of Furniture or
18 Equipment1,900
19 Repair and Maintenance of Real
20 Property155,000
21 Repair and Maintenance of Machinery
22 and Mechanical Equipment43,200
23 In-House Repair & Maintenance139,000
24 Rental of Office Equipment53,700
25 Rental of Machinery and Mechanical Equipment20,000

1	Medical Consultant Fees	2,600
2	Hospital and Medical Services	667,200
3	Institutional Burial Services	3,500
4	Building and Grounds Maintenance	235,200
5	Gas	6,000
6	Electricity	1,000
7	Water	145,000
8	Utilities, Not Elsewhere Classified	45,200
9	Postage and Postal Charges	10,000
10	Computer Software	2,000
11	For In-State Travel	7,300
12	For Commodities:	
13	Office and Library Supplies	34,000
14	Educational and Instructional Supplies	7,900
15	Coal and Coke	499,200
16	Medical, Scientific and Laboratory Supplies	57,200
17	Food Supplies	594,400
18	Household and Cleaning Supplies	189,500
19	Medical, Scientific and Laboratory Equipment,	
20	Not Exceeding \$100	1,000
21	Household, Laundry and Cleaning Equipment,	
22	Not Exceeding \$100	9,300
23	For Printing	6,200
24	For Equipment	67,200
25	For Telecommunications Services	105,100

1	For Operation of Automotive Equipment	34,350
2	For Expenses Related to Living Skills Program	<u>16,200</u>
3	Total	\$30,469,565

4 Section 235. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

8 Payable from General Revenue Fund:

9	For Personal Services for Non-Merit Compensation	
10	Employees	3,178,600
11	For Student, Member or Inmate Compensation	2,000
12	For State Contributions to State	
13	Employees' Retirement System	669,484
14	For State Contributions to	
15	Social Security	243,316
16	For Contractual Services:	
17	Repair and Maintenance of Furniture or	
18	Equipment	1,500
19	Repair and Maintenance of Real	
20	Property	9,300
21	Repair and Maintenance of	
22	Electronic Data Processing Equipment	500
23	In-House Repair & Maintenance	200
24	Rental of Office Equipment	12,000

1	Rental of Machinery and Mechanical Equipment	12,000
2	Hospital and Medical Services	227,500
3	Building and Grounds Maintenance	323,200
4	Electricity	6,000
5	Water	2,000
6	Pharmaceutical Services	7,000
7	Postage and Postal Charges	2,000
8	Subscription and Information Services	1,900
9	Copying, Photographic and Printing Services	1,500
10	Computer Software	1,200
11	For providing Meals at ICRE-Wood and	
12	ICRE-Roosevelt	194,985
13	For In-State Travel	2,000
14	For Commodities:	
15	Office and Library Supplies	17,200
16	Educational and Instructional Supplies	600
17	Medical, Scientific and Laboratory Supplies	6,500
18	Food Supplies	3,000
19	Household and Cleaning Supplies	19,800
20	Medical, Scientific and Laboratory Equipment,	
21	Not Exceeding \$100	600
22	Household, Laundry and Cleaning Equipment,	
23	Not Exceeding \$100	1,000
24	For Printing	2,700
25	For Equipment	33,500

1	For Telecommunications Services	70,700
2	For Operation of Automotive Equipment	<u>21,400</u>
3	Total	\$5,075,185
4	Payable from Vocational Rehabilitation Fund:	
5	For Secondary Transitional Experience Program	60,000

6 Section 240. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenditures of the Department of Human Services:

11	ANDREW McFARLAND MENTAL HEALTH CENTER	
12	For Personal Services for Non-Merit Compensation	
13	Employees	14,512,900
14	For Personal Services related to	
15	Food Services	51,528
16	For Personal Services related to	
17	Forensic Programming	138,325
18	For Personal Services related to	
19	Maintaining Medical Records	81,144
20	For Personal Services related to	
21	Psycho/Social Programs	125,235
22	For Personal Services for the	
23	Hospital Administrator	95,760
24	For State Contributions to State	

1	Employees' Retirement System	3,158,380
2	For State Contributions to	
3	Social Security	1,147,874
4	For Contractual Services:	
5	Freight, Express and Drayage	2,400
6	Repair and Maintenance of Furniture or	
7	Equipment	17,300
8	Repair and Maintenance of Real	
9	Property	499,900
10	Repair and Maintenance of Machinery	
11	and Mechanical Equipment	29,400
12	In-House Repair & Maintenance	75,000
13	Rental of Office Equipment	30,000
14	Medical Consultant Fees	9,700
15	Hospital and Medical Services	1,030,600
16	Building and Grounds Maintenance	91,300
17	Gas	244,000
18	Electricity	508,900
19	Water	14,300
20	Utilities, Not Elsewhere Classified	12,900
21	Postage and Postal Charges	13,300
22	Computer Software	23,500
23	Accreditation Services	11,800
24	For contracts related to	
25	Hiring temporary staff	8,343

1	For In-State Travel	5,650
2	For Commodities:	
3	Office and Library Supplies	10,900
4	Educational and Instructional Supplies	3,200
5	Medical, Scientific and Laboratory Supplies	25,100
6	Food Supplies	291,100
7	Household and Cleaning Supplies	78,500
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	700
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	11,900
12	For Printing	3,850
13	For Equipment	47,700
14	For Telecommunications Services	177,300
15	For Operation of Automotive Equipment	23,300
16	For Expenses Related to Living Skills Program	<u>11,400</u>
17	Total	\$22,624,389

18 Section 245. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenses of the Department of Human Services:

23 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

24 For Personal Services for Non-Merit Compensation

1	Employees	53,319,000
2	For Personal Services for the	
3	Facility Director	121,116
4	For State Contributions to State	
5	Employees' Retirement System	11,248,610
6	For State Contributions to	
7	Social Security	4,088,169
8	For Contractual Services:	
9	Freight, Express and Drayage	1,000
10	Repair and Maintenance of Furniture or	
11	Equipment	37,200
12	Repair and Maintenance of Real	
13	Property	445,000
14	Repair and Maintenance of Machinery	
15	And Mechanical Equipment	8,800
16	In-House Repair & Maintenance	479,600
17	Rental of Office Equipment	109,000
18	Rental of Machinery and Mechanical Equipment	4,600
19	Hospital and Medical Services	675,700
20	Institutional Burial Services	23,700
21	Building and Grounds Maintenance	159,900
22	Gas	1,591,000
23	Electricity	1,017,100
24	Water	106,900
25	Utilities, Not Elsewhere Classified	90,000

1	Postage and Postal Charges	22,700
2	Court Reporting and Filing Services	100
3	Computer Software	700
4	Vocational Training	25,000
5	For In-State Travel	3,400
6	For Commodities:	
7	Office and Library Supplies	76,000
8	Educational and Instructional Supplies	22,900
9	Medical, Scientific and Laboratory Supplies	108,500
10	Food Supplies	1,611,400
11	Household and Cleaning Supplies	908,900
12	Household, Laundry and Cleaning Equipment,	
13	Not Exceeding \$100	98,800
14	For Printing	16,050
15	For Equipment	129,825
16	For Telecommunications Services	159,100
17	For Operation of Automotive Equipment	<u>91,200</u>
18	Total	\$78,800,970

19 Section 250. The following named sums, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services for the purposes
22 hereinafter named:

23 HUMAN CAPITAL DEVELOPMENT

24 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	156,805,900
3	For State Contributions to State	
4	Employees' Retirement System	33,006,074
5	For State Contributions to	
6	Social Security	11,995,651
7	For Contractual Services:	
8	Contractual Payroll	519,100
9	Freight, Express and Drayage	378,800
10	Rental of Office Equipment	1,299,000
11	Building and Grounds Maintenance	28,600
12	Postage and Postal Charges	4,531,400
13	Computer Software	7,800
14	For contract related to the	
15	Link II Project	15,135,600
16	For contracts related to a geographic	
17	Analysis and caseload support	81,662
18	For contracts related to	
19	Hiring Temporary Staff	43,787
20	For In-State Travel	403,800
21	For Commodities:	
22	Office and Library Supplies	200
23	For Equipment	514,250
24	For Telecommunications Services	2,992,600
25	For TANF Reauthorization Infrastructure	<u>3,000,000</u>

1	Total	\$230,744,224
2	Payable from the Special Purposes Trust Fund:	
3	For Operation of Federal Employment Programs:	
4	Personal Services	856,800
5	Retirement	141,900
6	Social Security	65,500
7	Group Insurance	328,500
8	Contractual Services	7,200
9	Grants	<u>6,446,900</u>
10	Total	\$7,846,800

11 Section 260. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 JUVENILE JUSTICE PROGRAMS

15	Payable from General Revenue Fund:	
16	For Personal Services for Non-Merit Compensation	
17	Employees	138,300
18	For State Contributions to State	
19	Employees' Retirement System	29,111
20	For State Contributions to	
21	Social Security	10,580
22	For Contractual Services	51,100
23	For In-State Travel	3,250
24	For Equipment	50

1 For Telecommunications Services2,500
 2 Total \$234,891

3 Section 270. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services for the objects and purposes
 6 hereinafter named:

7 COMMUNITY HEALTH

8 Payable from the General Revenue Fund:

9 For Personal Services for Non-Merit Compensation
 10 Employees1,951,800
 11 For State Contributions to State
 12 Employees' Retirement System410,834
 13 For State Contributions to
 14 Social Security149,313
 15 For Contractual Services:
 16 Contractual Payroll44,200
 17 Freight, Express and Drayage15,200
 18 Postage and Postal Charges100
 19 For contracts related to
 20 Hiring temporary staff11,960
 21 For In-State Travel61,650
 22 For Commodities:
 23 Office and Library Supplies14,800
 24 For Equipment16,250

1	For Telecommunications Services	43,200
2	For Expenses for the Development and	
3	Implementation of Cornerstone:	
4	Personal Services	163,900
5	Retirement	27,100
6	Social Security	12,500
7	Contractual Services	148,700
8	Equipment	78,500
9	Telecommunications	89,000
10	Grants	<u>188,700</u>
11	Total	\$3,427,707

12 Payable from the DHS Federal Projects Fund:

13	For Expenses Related to Public Health Programs:	
14	Personal Services	470,900
15	Retirement	78,000
16	Social Security	36,000
17	Group Insurance	127,200
18	Contractual Services	322,250
19	Travel	44,950
20	Telecommunications	<u>7,500</u>
21	Total	\$1,086,800

22 Payable from the DHS State Projects Fund:

23	For Operational Expenses for Public Health Programs:	
24	Personal Services	254,500
25	Retirement	42,100

1	Social Security	19,500
2	Group Insurance	<u>47,700</u>
3	Total	\$363,800
4	Payable from the USDA Women, Infants	
5	and Children Fund:	
6	For Operational Expenses Associated	
7	with Support of the USDA Women,	
8	Infants and Children Program:	
9	Personal Services	2,815,100
10	Retirement	466,200
11	Social Security	215,300
12	Group Insurance	731,400
13	Contractual Services	660,500
14	Travel	127,000
15	Operation of Auto	14,000
16	Telecommunications	71,000
17	Refunds	<u>5,592,700</u>
18	Total	\$10,680,600

19 Section 280. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 COMMUNITY YOUTH SERVICES

23 Payable from General Revenue Fund:
 24 For Personal Services for Non-Merit Compensation

1	Employees	120,700
2	For Retirement Contributions	25,405
3	For State Contributions to Social Security	<u>9,234</u>
4	Total	\$15,339

5 Section 290. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 WILLIAM W. FOX DEVELOPMENTAL CENTER

11	For Personal Services for Non-Merit Compensation	
12	Employees	11,928,100
13	For Personal Services related to	
14	Physical Therapy	73,600
15	For Personal Services for the	
16	Facility Director	64,635
17	For State Contributions to State	
18	Employees' Retirement System	2,539,843
19	For State Contributions to	
20	Social Security	923,075
21	For Contractual Services:	
22	Freight, Express and Drayage	1,400
23	Repair and Maintenance of Furniture or	
24	Equipment	10,500

1	Repair and Maintenance of Real	
2	Property	44,200
3	Repair and Maintenance of Machinery	
4	And Mechanical Equipment	23,200
5	In-House Repair & Maintenance	77,600
6	Rental of Office Equipment	17,600
7	Rental of Machinery and Mechanical Equipment	4,200
8	Hospital and Medical Services	239,200
9	Institutional Burial Services	4,900
10	Building and Grounds Maintenance	168,100
11	Gas	279,900
12	Electricity	178,200
13	Water	20,000
14	Utilities, Not Elsewhere Classified	34,900
15	Postage and Postal Charges	3,700
16	Computer Software	4,200
17	For In-State Travel	2,450
18	For Commodities:	
19	Office and Library Supplies	6,800
20	Educational and Instructional Supplies	100
21	Medical, Scientific and Laboratory Supplies	166,200
22	Food Supplies	352,200
23	Household and Cleaning Supplies	247,200
24	Medical, Scientific and Laboratory Equipment,	
25	Not Exceeding \$100	1,300

1	Household, Laundry and Cleaning Equipment,	
2	Not Exceeding \$100	4,000
3	For Printing	4,200
4	For Equipment	24,825
5	For Telecommunications Services	34,600
6	For Operation of Automotive Equipment	14,100
7	For Expenses Related to Living Skills Program	<u>1,000</u>
8	Total	\$17,500,028

9 Section 300. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14	ELISABETH LUDEMAN DEVELOPMENTAL CENTER	
15	For Personal Services for Non-Merit Compensation	
16	Employees	29,918,000
17	For Personal Services for the	
18	Facility Director	93,252
19	For State Contributions to State	
20	Employees' Retirement System	6,317,068
21	For State Contributions to	
22	Social Security	2,295,861
23	For Contractual Services:	
24	Contractual Payroll	73,400

1	Repair and Maintenance of Furniture or	
2	Equipment	500
3	Repair and Maintenance of Real	
4	Property	250,900
5	Repair and Maintenance of Machinery	
6	And Mechanical Equipment	3,000
7	In-House Repair & Maintenance	99,500
8	Rental of Office Equipment	47,000
9	Rental of Machinery and Mechanical Equipment	12,400
10	Hospital and Medical Services	515,900
11	Institutional Burial Services	700
12	Building and Grounds Maintenance	700,500
13	Gas	307,000
14	Electricity	434,400
15	Water	255,000
16	Utilities, Not Elsewhere Classified	97,000
17	Postage and Postal Charges	12,300
18	Computer Software	4,800
19	For In-State Travel	1,750
20	For Commodities:	
21	Office and Library Supplies	31,000
22	Educational and Instructional Supplies	1,000
23	Medical, Scientific and Laboratory Supplies	72,000
24	Food Supplies	59,500
25	Household and Cleaning Supplies	299,300

1	Household, Laundry and Cleaning Equipment,	
2	Not Exceeding \$100	43,600
3	For Printing	4,500
4	For Equipment	72,675
5	For Telecommunications Services	138,000
6	For Operation of Automotive Equipment	25,750
7	For Expenses Related to Living Skills Program	<u>24,700</u>
8	Total	\$42,212,256

9 Section 305. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14	WILLIAM A. HOWE DEVELOPMENTAL CENTER	
15	For Personal Services for Non-Merit Compensation	
16	Employees	37,273,600
17	For Personal Services related to	
18	Dietary Services	107,105
19	For Personal Services related to	
20	Physical Therapy	61,872
21	For Personal Services for the	
22	Facility director	83,136
23	For State Contributions to State	
24	Employees' Retirement System	7,898,787

1	For State Contributions to	
2	Social Security	2,870,717
3	For Contractual Services:	
4	Contractual Payroll	35,700
5	Freight, Express and Drayage	3,000
6	Repair and Maintenance of Furniture or	
7	Equipment	71,200
8	Repair and Maintenance of Real	
9	Property	178,400
10	Repair and Maintenance of Machinery	
11	and Mechanical Equipment	30,000
12	In-House Repair & Maintenance	433,200
13	Rental of Office Equipment	48,600
14	Rental of Machinery and Mechanical Equipment	20,900
15	Hospital and Medical Services	785,400
16	Institutional Burial Services	1,200
17	Building and Grounds Maintenance	346,700
18	Electricity	1,159,200
19	Water	737,700
20	Utilities, Not Elsewhere Classified	83,900
21	Pharmaceutical Services	5,600
22	Postage and Postal Charges	13,600
23	Computer Software	2,400
24	For contracts related to	
25	Hiring temporary staff	5,000

1	For In-State Travel	7,050
2	For Commodities:	
3	Office and Library Supplies	96,000
4	Educational and Instructional Supplies	600
5	Medical, Scientific and Laboratory Supplies	116,500
6	Food Supplies	8,600
7	Household and Cleaning Supplies	343,700
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	3,100
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	85,300
12	For Printing	9,100
13	For Equipment	60,975
14	For Telecommunications Services	154,900
15	For Operation of Automotive Equipment	123,700
16	For Expenses Related to Living Skills Program	<u>11,100</u>
17	Total	53,277,542

18 Section 310. The amount of \$8,589,600 or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for expenses related
21 to the hiring of 175 additional frontline staff in the Division
22 of Human Capital Development local offices and 200 additional
23 frontline staff in state operated facilities over the levels
24 appropriated in this Article.

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."