



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6072ham001

HDS095 00154 CIN 20154 a

1 AMENDMENT TO HOUSE BILL 6072

2 AMENDMENT NO. _____. Amend House Bill 6072, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the following divisions of the Department of Juvenile Justice
11 for the fiscal year ending June 30, 2008:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Contractual Services:

1	In-House Repair and Maintenance Purchase	
2	of Merchandise	100
3	Rental, Office Equipment	1,400
4	Legal Fees	6,900
5	For Equipment	1,000
6	For Electronic Data Processing	703,400
7	For Telecommunications Services	1,000
8	For Tort Claims	<u>47,000</u>
9	Total	\$760,800

SCHOOL DISTRICT

11	For Personal Services for Non-Merit Compensation	
12	Employees	7,181,000
13	For State Contributions to State	
14	Employees' Retirement System	1,511,600
15	For State Contributions to Teachers'	
16	Retirement System	2,700
17	For State Contributions to Social Security	549,400
18	For Contractual Services:	
19	Repair and Maintenance, Furniture and	
20	Office Equipment	1,000
21	In-House Repair and Maintenance Purchase	
22	of Merchandise	500
23	Rental, Office Equipment	28,300
24	Professional and Artistic Services for Post	
25	Secondary Vocational Courses	562,800

1	Contractual Services - Mentoring and Tutoring	
2	Services, GED Testing, Scoring and Issuance	
3	of Certificates	20,800
4	For Travel In-State	2,300
5	For Commodities:	
6	Office and Library Supplies	16,000
7	Educational and Instructional Material	
8	and Supplies	17,800
9	Forage and Farm and Garden Supplies	800
10	Household, Laundry, and Cleaning	
11	Equipment, not exceeding \$100	700
12	Equipment, not exceeding \$100	10,200
13	For Printing	9,100
14	For Telecommunications Services	1,900
15	For Operation of Auto Equipment	<u>5,100</u>
16	Total	\$9,922,000

AFTERCARE SERVICES

18	For Personal Services for Non-Merit Compensation	
19	Employees	924,500
20	For State Contributions to State	
21	Employees' Retirement System	194,600
22	For State Contributions to	
23	Social Security	70,700
24	For Contractual Services:	
25	Repair and Maintenance, Real Property	300

1	Rental, Office Equipment	800
2	Professional and Artistic Services	
3	after care expansion	3,202,500
4	Residential Treatment and Advocacy Services	
5	for juvenile parolees	728,900
6	St. Clair County Halfway Back Program	215,700
7	Substance Abuse Treatment Programs -	
8	grant match	115,300
9	Performance Based Standards for youth	16,400
10	Case Management Services -	
11	grant match	7,200
12	Rehabilitative Counseling and case management	6,900
13	Transitional Services for juvenile parolees -	
14	grant match	2,500
15	Gas	150,700
16	Electricity	7,700
17	Water	4,700
18	Computer Software	300
19	For Travel In-State	6,700
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Youth	1,800
22	For Commodities:	
23	Office and Library Supplies	23,300
24	For Printing	1,300
25	For Telecommunications Services	87,200

1	For Operation of Auto Equipment	<u>117,700</u>
2	Total	\$5,887,700

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Juvenile Justice from the General
 6 Revenue Fund:

7 ILLINOIS YOUTH CENTER - CHICAGO

8	For Personal Services for Non-Merit Compensation	
9	Employees	4,607,400
10	For Student, Member and Inmate	
11	Compensation	10,300
12	For State Contributions to State	
13	Employees' Retirement System	969,800
14	For State Contributions to	
15	Social Security	352,500
16	For Contractual Services	
17	Repair and Maintenance, Furniture and	
18	Office Equipment	3,800
19	Repair and Maintenance, not elsewhere	
20	classified	4,300
21	In-House Repair and Maintenance Purchase	
22	of Merchandise	4,200
23	Rental, Office Equipment	8,800
24	Rental, Real Property	1,398,100

1	Rental, Machinery and Mechanical	
2	Equipment	800
3	Professional and Artistic Services for Substance	
4	Abuse Counseling	138,700
5	Hospital and Medical Services	844,400
6	Building and Grounds Maintenance	23,100
7	Gas	45,300
8	Electricity	95,200
9	Postage and Postal Charges	4,000
10	For Travel In-State	500
11	For Commodities:	
12	Office and Library Supplies	8,000
13	Medical, Scientific and Laboratory	
14	Supplies	400
15	Food Supplies	189,000
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	1,100
18	For Printing	4,500
19	For Equipment	14,000
20	For Telecommunications Services	30,300
21	For Operation of Auto Equipment	<u>31,000</u>
22	Total	\$8,789,500

ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services for Non-Merit Compensation	
25	Employees	14,226,100

1	For Personal Services for Other Essential	
2	Frontline Workers	64,900
3	For Student, Member and Inmate	
4	Compensation	38,700
5	For State Contributions to State	
6	Employees' Retirement System	3,008,100
7	For State Contributions to	
8	Social Security	1,093,300
9	For Contractual Services:	
10	Repair and Maintenance, Furniture and	
11	Office Equipment	16,200
12	Repair and Maintenance, Real Property	24,800
13	Repair and Maintenance, Machinery and	
14	Mechanical Equipment	1,900
15	In-House Repair and Maintenance Purchase	
16	Of Merchandise	45,000
17	Rental, Office Equipment	41,200
18	Rental, Machinery and Mechanical	
19	Equipment	15,500
20	Professional and Artistic Services	
21	Substance Abuse Programs	232,600
22	RSAT	26,900
23	Hospital and Medical Services	1,383,200
24	Building and Grounds Maintenance	41,800
25	Gas	144,200

1	Electricity	216,700
2	Water	111,800
3	Utilities, Sewer Services	71,400
4	Pharmacies, Prescription Drugs	1,300
5	Fire Protection Services	200
6	Computer Software	200
7	For Travel In-State	8,800
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	9,000
10	For Commodities	
11	Office and Library Supplies	26,700
12	Mechanical Supplies	11,100
13	Gas, Oil and Replacement Parts	
14	for Off-Road Equipment	3,700
15	Medical, Scientific and Laboratory	
16	Supplies	600
17	Food Supplies	580,900
18	Household, Laundry, and Cleaning	
19	Equipment, not exceeding \$100	11,100
20	Equipment, not exceeding \$100	7,800
21	For Printing	14,600
22	For Equipment	40,000
23	For Telecommunications Services	78,100
24	For Operation of Auto Equipment	<u>49,400</u>
25	Total	\$21,647,800

1	ILLINOIS YOUTH CENTER - JOLIET	
2	For Personal Services for Non-Merit Compensation	
3	Employees	11,089,200
4	For Personal Services for Other Essential	
5	Frontline Workers	84,700
6	For Student, Member and Inmate	
7	Compensation	13,600
8	For State Contributions to State	
9	Employees' Retirement System	2,352,000
10	For State Contributions to	
11	Social Security	854,800
12	For Contractual Services:	
13	Repair and Maintenance, Furniture and	
14	Office Equipment	8,100
15	Repair and Maintenance, Real Property	44,400
16	Repair and Maintenance, Machinery and	
17	Mechanical Equipment	12,300
18	Repair and Maintenance, for costs associated	
19	with Sewer Services	27,000
20	In-House Repair and Maintenance Purchase	
21	of Merchandise	43,300
22	Rental, Office Equipment	7,300
23	Rental, Machinery and Mechanical	
24	Equipment	6,600
25	Hospital and Medical Services	1,255,900

1	Building and Grounds Maintenance	26,900
2	Gas	303,200
3	Electricity	277,900
4	Water	32,900
5	Utilities, Sewer Services	27,400
6	Postage and Postal Charges	12,000
7	Operating Taxes and Licenses	900
8	For Travel In-State	4,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth	1,300
11	For Commodities	
12	Office and Library Supplies	11,700
13	Mechanical Supplies	3,800
14	Gas, Oil and Replacement Parts	
15	for Off-Road Equipment	1,700
16	Food Supplies	279,600
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	9,900
19	For Printing	3,400
20	For Equipment	21,600
21	For Telecommunications Services	50,100
22	For Operation of Auto Equipment	<u>57,400</u>
23	Total	\$16,925,800

24 ILLINOIS YOUTH CENTER - KEWANEE

25 For Personal Services for Non-Merit Compensation

1	Employees	10,310,400
2	For Personal Services for Other Essential	
3	Frontline Workers	94,000
4	For Student, Member and Inmate	
5	Compensation	16,200
6	For State Contributions to State	
7	Employees' Retirement System	2,191,000
8	For State Contributions to	
9	Social Security	796,000
10	For Contractual Services	
11	Repair and Maintenance, Furniture and	
12	Office Equipment	4,300
13	Repair and Maintenance, Real Property	139,100
14	Repair and Maintenance, Machinery and	
15	Mechanical Equipment	14,400
16	Repair and Maintenance, EDP equipment	1,000
17	In-House Repair and Maintenance Purchase	
18	of Merchandise	28,600
19	Rental - Laundry Machines	8,200
20	Professional and Artistic Services - RSAT	105,100
21	Hospital and Medical Services	3,249,700
22	Building and Grounds Maintenance	17,300
23	Gas	204,400
24	Electricity	253,600
25	Water	16,500

1	Utilities - Water and Sewer Services	8,500
2	Postage and Postal Charges	14,500
3	Computer Software	7,800
4	Operating Taxes and Licenses	1,900
5	For Travel In-State	11,300
6	For Commodities	
7	Office and Library Supplies	6,200
8	Mechanical Supplies	100
9	Industrial and Shop Materials	200
10	Gas, Oil and Replacement Parts for	
11	off-Road Equipment	6,900
12	Medical, Scientific and Laboratory	
13	Supplies	1,000
14	Food Supplies	390,600
15	Forage and Farm and Garden Supplies	400
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	10,500
18	For Printing	8,600
19	For Equipment	5,000
20	For Telecommunications Services	92,000
21	For Operation of Auto Equipment	<u>58,000</u>
22	Total	\$18,073,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

24	For Personal Services for Non-Merit Compensation	
25	Employees	6,309,500

1	For Personal Services for Other Essential	
2	Frontline Workers	83,600
3	For Student, Member and Inmate	
4	Compensation	8,600
5	For State Contributions to State	
6	Employees' Retirement System	1,345,700
7	For State Contributions to	
8	Social Security	489,000
9	For Contractual Services:	
10	Repair and Maintenance, Furniture and	
11	Office Equipment	1,200
12	Repair and Maintenance, Real Property	12,200
13	Repair and Maintenance, Machinery and	
14	Mechanical Equipment	2,000
15	Repair and Maintenance, EDP equipment	800
16	In-House Repair and Maintenance Purchase	
17	of Merchandise	15,600
18	Rental, Office Equipment	8,900
19	Rental, Machinery and Mechanical	
20	Equipment	100
21	Professional and Artistic Services -	
22	Substance Abuse Services	245,200
23	Hospital and Medical Services	615,900
24	Building and Grounds Maintenance	6,000
25	Gas	33,500

1	Electricity	98,700
2	Water	7,500
3	Utilities - Sewer Expenses	8,100
4	Postage and Postal Charges	7,400
5	Operating Taxes and Licenses	100
6	Contractual Services - Barbering Services	5,100
7	For Travel In-State	1,600
8	For Travel Allowances for Committed,	
9	Paroled and Discharged Youth	4,200
10	For Commodities:	
11	Office and Library Supplies	3,100
12	Mechanical Supplies	600
13	Gas, Oil and Replacement Parts	
14	for Off-Road Equipment	1,400
15	Food Supplies	121,400
16	Forage and Farm and Garden Supplies	100
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	700
19	Printing	4,700
20	For Equipment	25,000
21	For Telecommunications Services	23,500
22	For Operation of Auto Equipment	<u>19,900</u>
23	Total	\$9,510,900
24	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
25	For Personal Services for Non-Merit Compensation	

1	Employees	2,497,000
2	For Personal Services for Other Essential	
3	Frontline Workers	84,700
4	For Student, Member and Inmate	
5	Compensation	12,300
6	For State Contributions to State	
7	Employees' Retirement System	543,400
8	For State Contributions to	
9	Social Security	197,500
10	For Contractual Services:	
11	Repair and Maintenance, Furniture and	
12	Office Equipment	200
13	Repair and Maintenance, Real Property	37,800
14	Repair and Maintenance, Machinery and	
15	Mechanical Equipment	3,300
16	In-House Repair and Maintenance Purchase	
17	of Merchandise	9,000
18	Rental, Office Equipment	9,400
19	Professional and Artistic Services - Mental	
20	Health Services	186,500
21	Hospital and Medical Services	262,700
22	Building and Grounds Maintenance	9,100
23	Gas	33,200
24	Electricity	50,900
25	Water	4,500

1	Utilities - Water Services	4,800
2	Pharmacies, Prescription Drugs	46,800
3	Postage and Postal Charges	5,400
4	Contractual Services - Barbering Services	600
5	For Travel In-State	600
6	For Commodities:	
7	Office and Library Supplies	5,300
8	Mechanical Supplies	1,500
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	1,100
11	Medical, Scientific and Laboratory	
12	Supplies	3,200
13	Food Supplies	101,300
14	Forage and Farm and Garden Supplies	300
15	Household, Laundry, and Cleaning	
16	Equipment, not exceeding \$100	800
17	For Printing	2,600
18	For Equipment	20,000
19	For Telecommunications Services	23,000
20	For Operation of Auto Equipment	<u>13,100</u>
21	Total	\$4,171,900

ILLINOIS YOUTH CENTER - ST. CHARLES

23	For Personal Services for Non-Merit Compensation	
24	Employees	13,479,500
25	For Personal Services for Other Essential	

1	Frontline Workers	93,100
2	For Student, Member and Inmate	
3	Compensation	45,000
4	For State Contributions to State	
5	Employees' Retirement System	2,856,900
6	For State Contributions to	
7	Social Security	1,038,300
8	For Contractual Services:	
9	Freight, Express and Drayage	26,700
10	Repair and Maintenance, Real Property	87,600
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	14,500
13	Repair and Maintenance, not elsewhere	
14	classified	14,600
15	In-House Repair and Maintenance Purchase	
16	of Merchandise	81,300
17	Rental, Office Equipment	29,000
18	Rental, Motor Vehicles	700
19	Rental, Machinery and Mechanical	
20	Equipment	21,100
21	Substance Abuse Screening	119,200
22	Substance Abuse Treatment - Harding Cottage	163,900
23	Hospital and Medical Services	2,139,700
24	Building and Grounds Maintenance	50,800
25	Gas	703,000

1	Electricity	232,300
2	Utilities - Sewer expenses	120,400
3	Postage and Postal Charges	32,000
4	Operating Taxes and Licenses	100
5	Contractual Services:	
6	Barbering Services	24,000
7	Drinking water testing service	4,000
8	Seamstress Services and lab work for water	5,600
9	For Travel In-State	23,400
10	For Commodities:	
11	Office and Library Supplies	26,700
12	Mechanical Supplies	29,200
13	Gas, Oil and Replacement Parts	
14	for Off-Road Equipment	1,700
15	Food Supplies	461,300
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	8,500
18	For Printing	16,400
19	For Equipment	9,000
20	For Telecommunications Services	98,300
21	For Operation of Auto Equipment	<u>126,000</u>
22	Total	\$22,183,800

ILLINOIS YOUTH CENTER - WARRENVILLE

24	For Personal Services for Non-Merit Compensation	
25	Employees	5,273,700

1	For Personal Services for Other Essential	
2	Frontline Workers	77,300
3	For Student, Member and Inmate	
4	Compensation	17,300
5	For State Contributions to State	
6	Employees' Retirement System	1,126,300
7	For State Contributions to	
8	Social Security	409,400
9	For Contractual Services:	
10	Repair and Maintenance, Furniture and	
11	Office Equipment	5,000
12	Repair and Maintenance, Real Property	68,400
13	Repair and Maintenance:	
14	Fire Alarm Monitoring and Maintenance	8,100
15	In-House Repair and Maintenance Purchase	
16	of Merchandise	13,300
17	Rental, Office Equipment	9,600
18	Rental, Machinery and Mechanical	
19	Equipment	7,500
20	Professional and Artistic Services:	
21	Drug Abuse Counselor	55,800
22	RSAT	56,200
23	Hospital and Medical Services	1,163,900
24	Building and Grounds Maintenance	31,900
25	Gas	99,000

1	Electricity	116,300
2	Water	9,000
3	Utilities - Sewer Services	11,800
4	Postage and Postal Charges	7,000
5	Contractual Services for Hair Care Services	11,600
6	For Travel In-State	1,400
7	For Commodities:	
8	Office and Library Supplies	6,700
9	Mechanical Supplies	2,100
10	Gas, Oil and Replacement Parts	
11	for Off-Road Equipment	700
12	Food Supplies	148,600
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	900
15	For Printing	8,600
16	For Equipment	21,000
17	For Telecommunications Services	33,900
18	For Operation of Auto Equipment	<u>28,400</u>
19	Total	\$8,830,700

20 Section 25. The sum of \$489,800, or so much thereof as
 21 may be necessary, is appropriated to the Department of
 22 Juvenile Justice from the General Revenue Fund for costs and
 23 expenses associated with payment of statewide
 24 hospitalization.

1 Section 30. The sum of \$1,606,900, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Juvenile Justice for expenses
 4 related to frontline staff.

5 Section 35. The following named amounts, or so much as
 6 may be necessary, are appropriated to the Department of
 7 Juvenile Justice for the objects and purposes hereinafter
 8 named:

9 Payable from the Department of Corrections

10 Reimbursement and Education Fund:

11 For payment of expenses associated
 12 with Personal Services, Fringe
 13 Benefits and Group Insurance for
 14 27 employees for the operation of
 15 School District Programs2,500,000

16 ARTICLE 999

17 Section 999. Effective Date. This Act takes effect July
 18 1, 2008."