

HB6156



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB6156

Introduced , by Rep. Michael J. Madigan - Gary Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2008, as follows:

General Revenue Fund	\$66,646,500
Other State Funds	\$52,845,600
Federal Funds	<u>\$1,775,300</u>
Total	\$121,267,400

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	2,390,000
11	For State Contributions to the State	
12	Employees' Retirement System	425,400
13	For State Contributions to Social	
14	Security	182,800
15	For Contractual Services	480,500
16	For Travel	70,000
17	For Commodities	14,000
18	For Printing	7,900
19	For Equipment	40,000
20	For Electronic Data Processing	1,072,400
21	For Telecommunications Services	80,500
22	For Operation of Auto Equipment	<u>28,200</u>

1 Total \$4,791,700

2 Section 10. The sum of \$917,300, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs for costs and
5 expenses related to or in support of a Healthcare shared
6 services center.

7 Section 15. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the General
9 Revenue Fund to the Department of Veterans' Affairs for the
10 objects and purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors	97,800
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law	163,700
17	For Cartage and Erection of Veterans'	
18	Headstones, including Prior Years Claims	<u>650,000</u>
19	Total	\$911,500

20 Section 20. The following named sum, or so much thereof
21 as may be necessary, is appropriated from the Illinois
22 Affordable Housing Trust Fund to the Department of Veterans'

1 Affairs for the object and purpose and in the amount set
2 forth as follows:

3 For Specially Adapted Housing for Veterans223,000

4 Section 25. The sum of \$842,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Veterans' Affairs for the payment
7 of scholarships to students who are dependents of Illinois
8 resident military personnel declared to be prisoners of war,
9 missing in action, killed or permanently disabled, as
10 provided by law.

11 Section 30. The sum of \$750,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Veterans' Affairs for costs
14 associated with Post Traumatic Stress Disorder Outpatient
15 Counseling Program.

16 Section 35. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Veterans' Affairs for costs
19 associated with Veterans' Conservation Corps.

20 Section 40. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for
2 the payment of benefits authorized under the Survivor's
3 Compensation Act.

4 Section 45. The sum of \$300,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Veterans'
6 Homes Fund to the Department of Veterans' Affairs to enhance
7 the operations of veterans' homes in Illinois.

8 Section 50. The sum of \$8,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Veterans
10 Assistance Fund to the Department of Veterans' Affairs for
11 making grants, funding additional services, or conducting
12 additional research projects relating to veterans' post
13 traumatic stress disorder; veterans' homelessness; the health
14 insurance cost of veterans; veterans' disability benefits,
15 including but not limited to, disability benefits provided by
16 veterans service organizations and veterans assistance
17 commissions or centers; and the long-term care of veterans.

18 Section 55. The sum of \$8,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Veterans
20 Assistance Fund to the Department of Veterans' Affairs for
21 costs associated with the Illinois Warrior Assistance
22 Program.

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for objects and
 4 purposes hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services	3,953,600
8	For State Contributions to the State	
9	Employees' Retirement system	703,600
10	For State Contributions to Social	
11	Security	302,500
12	For Contractual Services	296,000
13	For Travel	107,600
14	For Commodities	16,600
15	For Printing	22,100
16	For Equipment	56,000
17	For Electronic Data Processing	100
18	For Telecommunications Services	136,800
19	For Operation of Auto Equipment	<u>43,200</u>
20	Total	\$5,638,100

21 Section 65. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT ANNA

3 Payable from General Revenue Fund:

4 For Personal Services1,692,400

5 For State Contributions to the State

6 Employees' Retirement System301,200

7 For State Contributions to

8 Social Security129,500

9 For Contractual Services100

10 For Commodities100

11 For Electronic Data Processing100

12 Total \$2,123,400

13 Payable from Anna Veterans Home Fund:

14 For Personal Services1,083,000

15 For State Contributions to the State

16 Employees' Retirement System192,800

17 For State Contributions to

18 Social Security82,900

19 For Contractual Services594,500

20 For Travel16,500

21 For Commodities280,400

22 For Printing2,000

23 For Equipment37,900

24 For Electronic Data Processing3,000

25 For Telecommunications Services16,900

1	For Operation of Auto Equipment	13,000
2	For Refunds	13,000
3	For Permanent Improvements	<u>10,000</u>
4	Total	\$2,345,900

5 Section 70. The sum of \$184,000, or so much thereof as
6 may be necessary, is appropriated from the Anna Veterans
7 Home Fund to the Department of Veterans' Affairs for costs
8 and expenses related to or in support of a Healthcare shared
9 services center.

10 Section 75. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Veterans' Affairs for the objects and
13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT QUINCY

15 Payable from General Revenue Fund:

16	For Personal Services	18,941,200
17	For State Contributions to the State	
18	Employees' Retirement System	3,370,800
19	For State Contributions to	
20	Social Security	1,449,000
21	For Contractual Services	72,000
22	For Commodities	100
23	For Electronic Data Processing	<u>100</u>

1	Total	\$23,833,200
2	Payable from Quincy Veterans Home Fund:	
3	For Personal Services	6,814,000
4	For Member Compensation	25,000
5	For State Contributions to the State	
6	Employees' Retirement System	1,212,700
7	For State Contributions to	
8	Social Security	521,300
9	For Contractual Services	2,802,400
10	For Travel	9,800
11	For Commodities	4,247,100
12	For Printing	23,700
13	For Equipment	112,400
14	For Electronic Data Processing	25,000
15	For Telecommunications Services	84,200
16	For Operation of Auto Equipment	77,500
17	For Refunds	42,200
18	For Permanent Improvements	<u>125,000</u>
19	Total	\$16,122,300

20 Section 80. The sum of \$731,700, or so much thereof as
 21 may be necessary, is appropriated from the Quincy Veterans
 22 Home Fund to the Department of Veterans' Affairs for costs
 23 and expenses related to or in support of a Healthcare shared
 24 services center.

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7	For Personal Services	4,645,700
8	For State Contributions to the State	
9	Employees' Retirement System	826,800
10	For State Contributions to Social Security	355,500
11	For Contractual Services	100
12	For Commodities	100
13	For Electronic Data Processing	100
14	For the addition of beds	<u>3,300,000</u>
15	Total	\$9,128,300

16 Payable from LaSalle Veterans Home Fund:

17	For Personal Services	1,762,600
18	For State Contributions to the State	
19	Employees' Retirement System	313,700
20	For State Contributions to	
21	Social Security	134,800
22	For Contractual Services	1,646,300
23	For Travel	8,500
24	For Commodities	729,500

1	For Printing	9,200
2	For Equipment	97,400
3	For Electronic Data Processing	5,000
4	For Telecommunications	27,300
5	For Operation of Auto Equipment	23,400
6	For Refunds	10,800
7	For Permanent Improvements	<u>25,000</u>
8	Total	\$4,793,500

9 Section 90. The sum of \$414,500, or so much thereof as
10 may be necessary, is appropriated from the LaSalle Veterans
11 Home Fund to the Department of Veterans' Affairs for costs
12 and expenses related to or in support of a Healthcare shared
13 services center.

14 Section 95. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Veterans' Affairs for the objects and
17 purposes hereinafter named:

18 ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from General Revenue Fund:

20	For Personal Services	13,614,700
21	For State Contributions to the State	
22	Employees' Retirement System	2,422,900
23	For State Contributions to	

1	Social Security	1,041,500
2	For Contractual Services	5,000
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$17,084,300
6	Payable from Manteno Veterans Home Fund:	
7	For Personal Services	2,397,900
8	For Member Compensation	5,000
9	For State Contributions to the State	
10	Employees' Retirement System	426,800
11	For State Contributions to	
12	Social Security	183,500
13	For Contractual Services	5,023,700
14	For Travel	10,500
15	For Commodities	1,629,300
16	For Printing	19,500
17	For Equipment	150,000
18	For Electronic Data Processing	20,000
19	For Telecommunications Services	75,800
20	For Operation of Auto Equipment	83,600
21	For Refunds	32,600
22	For Permanent Improvements	<u>137,000</u>
23	Total	\$10,195,200

24 Section 100. The sum of \$802,300, or so much thereof as

1 may be necessary, is appropriated from the Manteno Veterans
 2 Home Fund to the Department of Veterans' Affairs for costs
 3 and expenses related to or in support of a Healthcare shared
 4 services center.

5 Section 105. The following named amounts, or so much
 6 thereof as may necessary, respectively, are appropriated to
 7 the Department of Veterans' Affairs for costs associated with
 8 the operation of a program for homeless veterans at the
 9 Illinois Veterans' Home at Manteno:

10	Payable from General Revenue Fund	576,200
11	Payable from the Illinois Veterans	
12	Assistance Fund	483,200
13	Payable from Veterans' Affairs Federal	
14	Projects Fund	<u>120,000</u>
15	Total	\$1,179,400

16 Section 110. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for the objects and
 19 purposes hereinafter named:

20 STATE APPROVING AGENCY

21 Payable from GI Education Fund:

22	For Personal Services	596,700
23	For State Contributions to the State	

1	Employees' Retirement System	106,200
2	For State Contributions to	
3	Social Security	45,700
4	For Group Insurance	139,100
5	For Contractual Services	112,300
6	For Travel	101,200
7	For Commodities	57,800
8	For Printing	27,600
9	For Equipment	93,900
10	For Electronic Data Processing	59,200
11	For Telecommunications Services	31,600
12	For Operation of Auto Equipment	<u>34,000</u>
13	Total	\$1,405,300

14 Section 115. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Veterans' Affairs
16 Federal Projects Fund to the Department of Veterans' Affairs
17 for operating and administrative costs associated with the
18 Troops to Teachers Program.

19 Section 999. Effective Date. This Act takes effect July
20 1, 2008.